

Board of Revision
July 13, 2011 @ 10:00

2011 Board of Revision Allocation
\$4,819,799.00

2011 Mid Year Expenditures
1,095,292.00

2011 Mid Year Balance
\$3,724,587.00

2011 Projected Expenditures
\$4,300,000.00

Projected 2011 Budget Decrease (\$
519,799.00)

Basis for projected adjustment:

A) Hearing Officer Hiring Dates/Salaries & Benefits