

Department of Health & Human
Services
Cuyahoga Support
Enforcement Agency (CSEA)

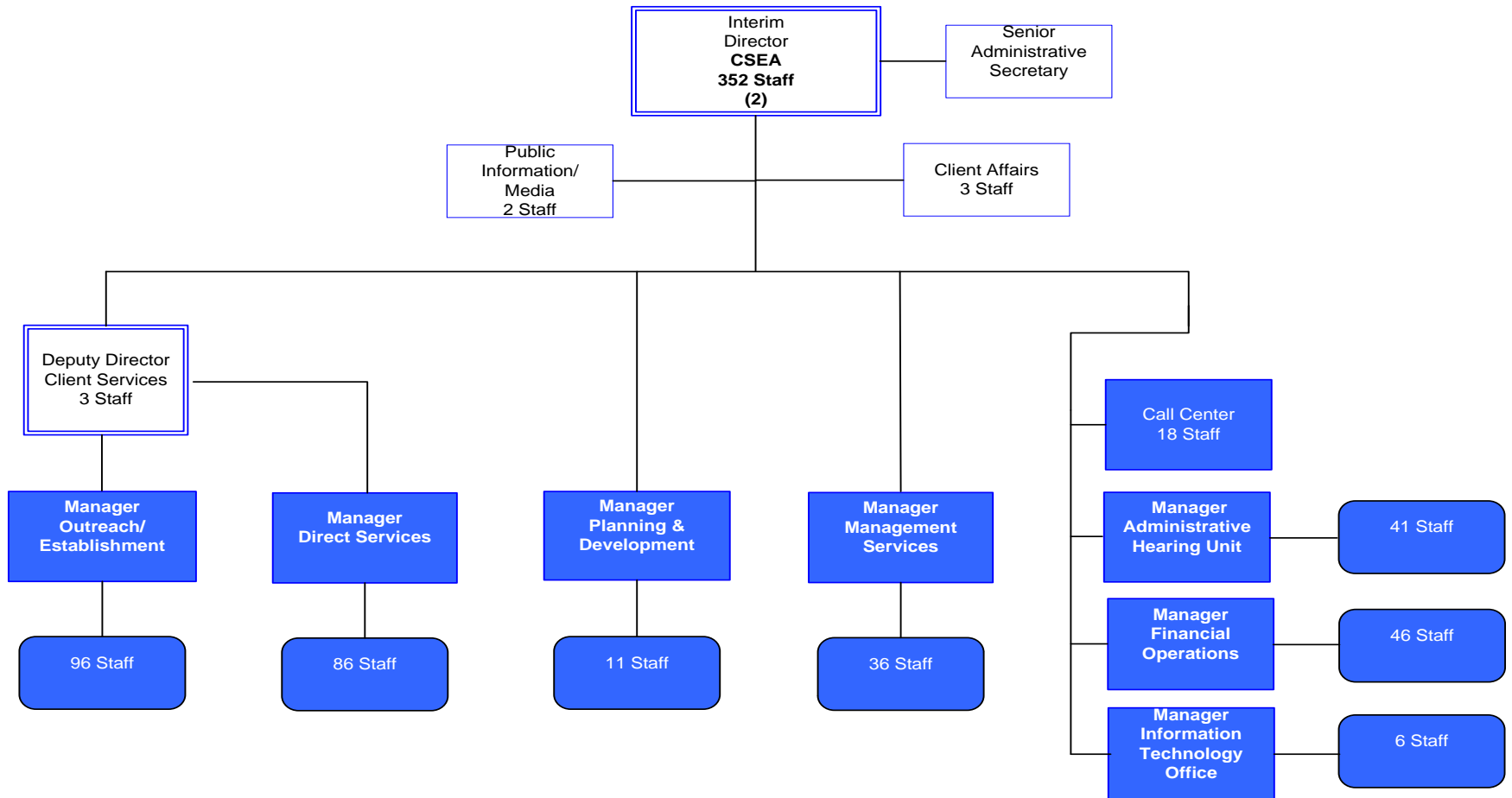
Midyear Budget Hearing
June 30, 2011

Overview of Responsibilities

CSEA

- **Mission:** We are committed to the best interests of the children in our community by ensuring the financial responsibility of parents, supporting child well being, and promoting healthy relationships.
- **Core Functions:**
 1. Paternity Establishment (establishment of legal fatherhood)
 2. Support Order Establishment
 3. Collection of Current Support Obligations
 4. Collection of Past-Due Child Support Obligations

Table of Organization CSEA



State Budget Impacts CSEA

Direct Financial Reduction- None

	Source	Budget Impact				County Spending Reduction Necessary
		2011 Budget	2012			
			State Reduction	Colbert Restoration	Revised Reduction	
Child Support Enforcement Agency (CSEA)						
Child Support County Incentives	Federal	1,615,816	0	0	0	0
Child Support State Match	GRF	2,137,173	-323,782	739,935	416,153	1,248,460
Employment Readiness-Placement	Federal	136,552	0	0	0	0
		3,889,541	-323,782	739,935	416,153	1,248,460

State Budget Impacts CSEA

HHS Levy Impact- Reduction

Original 2011 Budget	\$4,483,524
2012 State Reduction	+323,782
2012 C.A.T. Reimbursement Loss (pro rata)	+\$66,824
2012 Colbert Restoration	-\$739,935
ERIP Reimbursement	-\$800,000
State GRF Carryover (2010)	-\$213,717
Salaries/Benefits YTD Saving (\$525,000 x 1/3)	-\$175,000
Projected Levy Requirements 6/30/11	\$2,945,478
Net Reduction	-\$1,538,046

Critical Issues for CSEA for Next 18 Months

1. Technology
2. Caseload Size
3. Customer Service
4. Workplace Improvement

Contact Information

Cuyahoga Support Enforcement Agency (CSEA)

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