

Office of the County Executive

Council Budget Presentation

June 29, 2011

Major Themes

- Restore Trust
- Create Culture of Innovation
- Make Strategic Investments

Restoring Trust

- Ethics Policies
 - Training – employees and vendors
 - Managing employees – expectations, standards
 - Setting a tone
- Evaluations – all employees

Culture of Innovation

- CountyStat – data-driven evaluation of departmental operations – and – measuring our performance against national best practices
- Property Evaluation
- Loaned Executives
- Health and Education Alliances
- Regional Collaboration – services, cooperations

Strategic Investments

- \$100 million economic development fund
- Community Policing effort
- Invest in Children – encouraging private investment
- Investments in improved efficiency



CITIZENS OF CUYAHOGA COUNTY

COUNTY EXECUTIVE

INDEPENDENT
INSPECTOR
GENERAL

EXECUTIVE
OFFICE STAFF

JUSTICE

Director
of Law

Sheriff

Medical
Examiner

Clerk of

Deputy Chief,
Justice

ECONOMIC DEVELOPMENT

Director of
Development

Regional
Collaboration
Director

Deputy Chief,
Development

HEALTH & HUMAN SERVICES

Director of
Human Services

Deputy Chief
Human Services

OPERATIONS

Chief Information
Officer

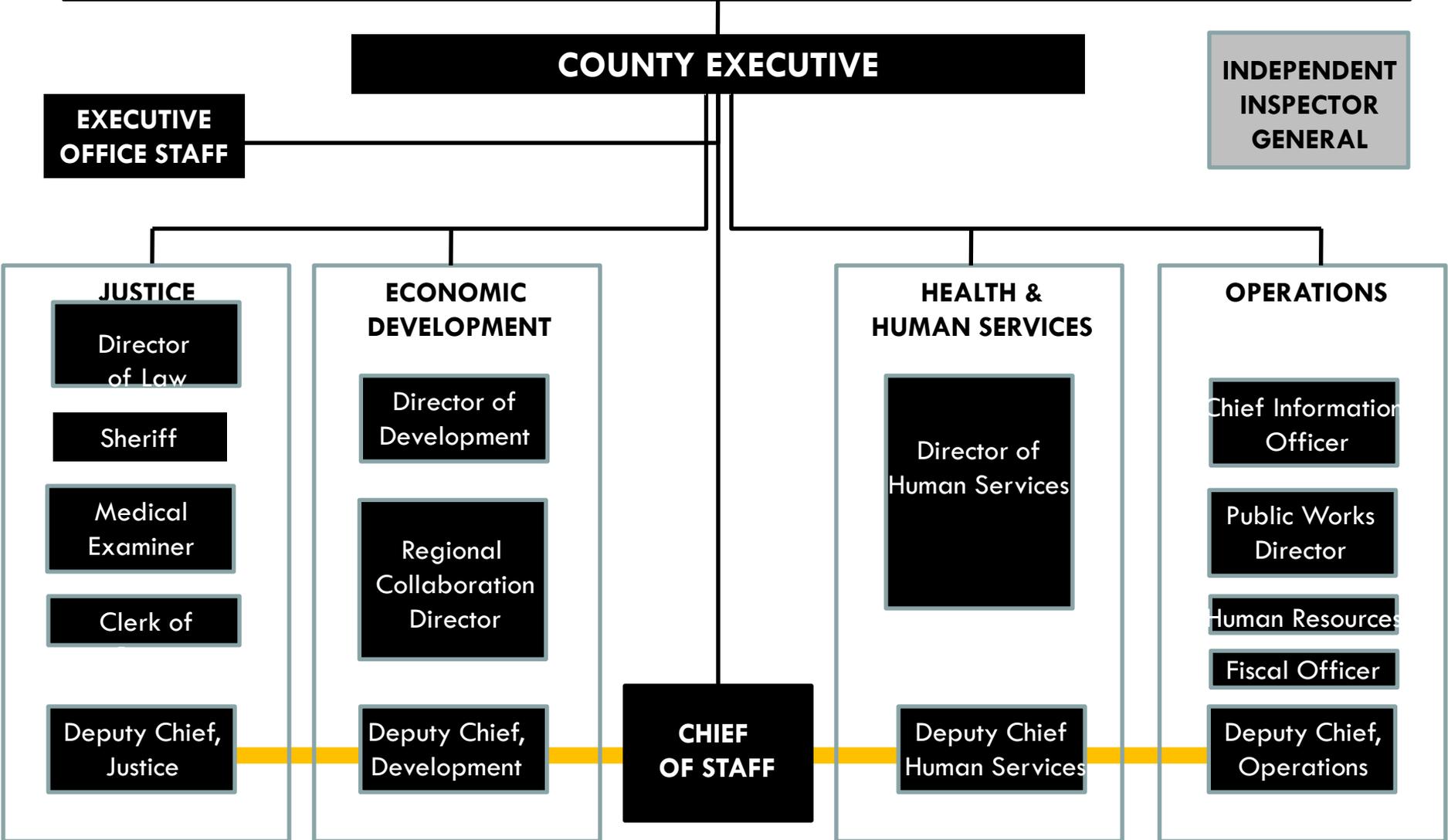
Public Works
Director

Human Resources

Fiscal Officer

Deputy Chief,
Operations

CHIEF
OF STAFF



Challenges for 2011 and Beyond

- Executing Vision
- Financial Challenges
- Continuing Progress

Questions

- Thank You