

Schedule for Midyear Budget Process

(Revised 7/11/11)

Council Work Session, Tuesday, June 28th, 4:00 PM

Overview presentation by administration on the proposed 2011 budget revision – Wade Steen or Matt Rubino

Finance & Budgeting Committee

Wednesday, June 29th, 10:00 AM

Overview – Wade Steen or Matt Rubino

County Executive – Ed FitzGerald or Matt Carroll

County Council – Joseph Nanni

Information Services Center – Jeff Mowry

Fiscal Office (Includes Auditor, Recorder, County Budget Commission, and Internal Audit) – Wade Steen
Treasurer – Robin Thomas

Wednesday, July 6th, 10:00 AM

Clerk of Courts – Judicial Division – Gerald Fuerst

Justice Affairs – Norberto Colon

Medical Examiner – Dr. Thomas Gilson

Sheriff – Bob Reid

Inspector General – Nailah Byrd

Wednesday, July 13th, 10:00 AM

Public Works (Including Engineer, Sanitary Engineer, Central Services) – Bonnie Teeuwen

Procurement & Diversity – Wade Steen and Lenora Lockett

Board of Revision – Marty Murphy

County Planning Commission – Paul Alsenas

Soldiers & Sailors Monument – Tim Daley

Human Resources Department – Elise Hara

Human Resources Commission – Rob Wolff

Monday, July 18th, 1:00 PM

Department of Development – Larry Benders/Nate Kelly

Regional Collaboration – Ed Jerse

Workforce Development – Dave Reines/Frank Brickner

Health, Human Services & Aging Committee Summary – Councilman Dale Miller & Councilwoman Yvonne Conwell

Justice Services Committee Summary – Councilwoman Sunny Simon

Identification of Issues – Full Committee

Wednesday, July 20th, 10:00 AM

Amendment Process – Wade Steen, Matt Rubino, Full Committee
Recommendation of 2011 Budget Revision, as amended, to Full Council

Health, Human Services & Aging Committee

Thursday, June 30th, 1:00 PM

Overview of budget impact of Health & Human Services reorganization – Rick Werner
Employment & Family Services – Rick Werner/Joe Gauntner
Child Support Agency – Rick Werner/Joe Gauntner
Senior & Adult Services – Rick Werner/Joe Gauntner

Thursday, July 7th, 1:00 PM

Children & Family Services – Rick Werner/Joe Gauntner
Early Childhood/Invest in Children – Bob Staib
Homeless Services – Ruth Gillett
Reentry Services – Luis Vazquez
Board of Developmental Disabilities – Dr. Terrence Ryan

Thursday, July 14, 1:00 PM

MetroHealth – Mark Moran
Update on the proposed Health & Human Services reorganization and the impact of the State budget cuts - Rick Werner
Alcohol & Drug Addiction/Mental Health – Bill Denihan

Justice Affairs Committee

Friday, July 15, 11:30 AM

Law Director – Majeed Makhoulf
Prosecutor – Bill Mason/Mike O'Malley

Cuyahoga County Council, Tuesday, July 26th, 6:00 PM

Adoption of 2011 Budget Revision – Full Council