



# Department of Health & Human Services *Office of Reentry*

Midyear Budget Hearing  
July 7th, 2011

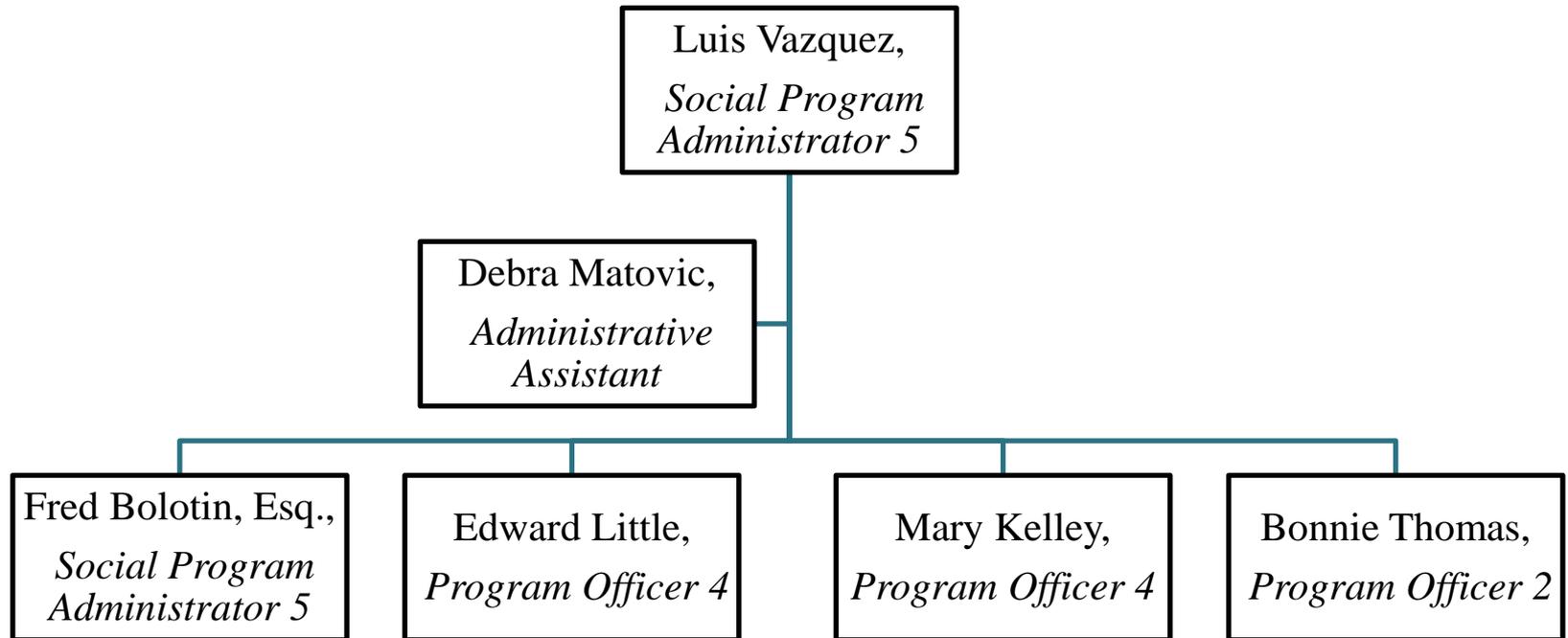


# Mission

## *Office of Reentry*

The mission of the Office of Reentry is to assist policymakers, community leaders and service providers to identify the reentry challenges facing Greater Cleveland and work to target resources toward sound, comprehensive and cost effective solutions. We strive to provide the focused leadership and strong organizational capacity needed to address prisoner reentry Cuyahoga County.

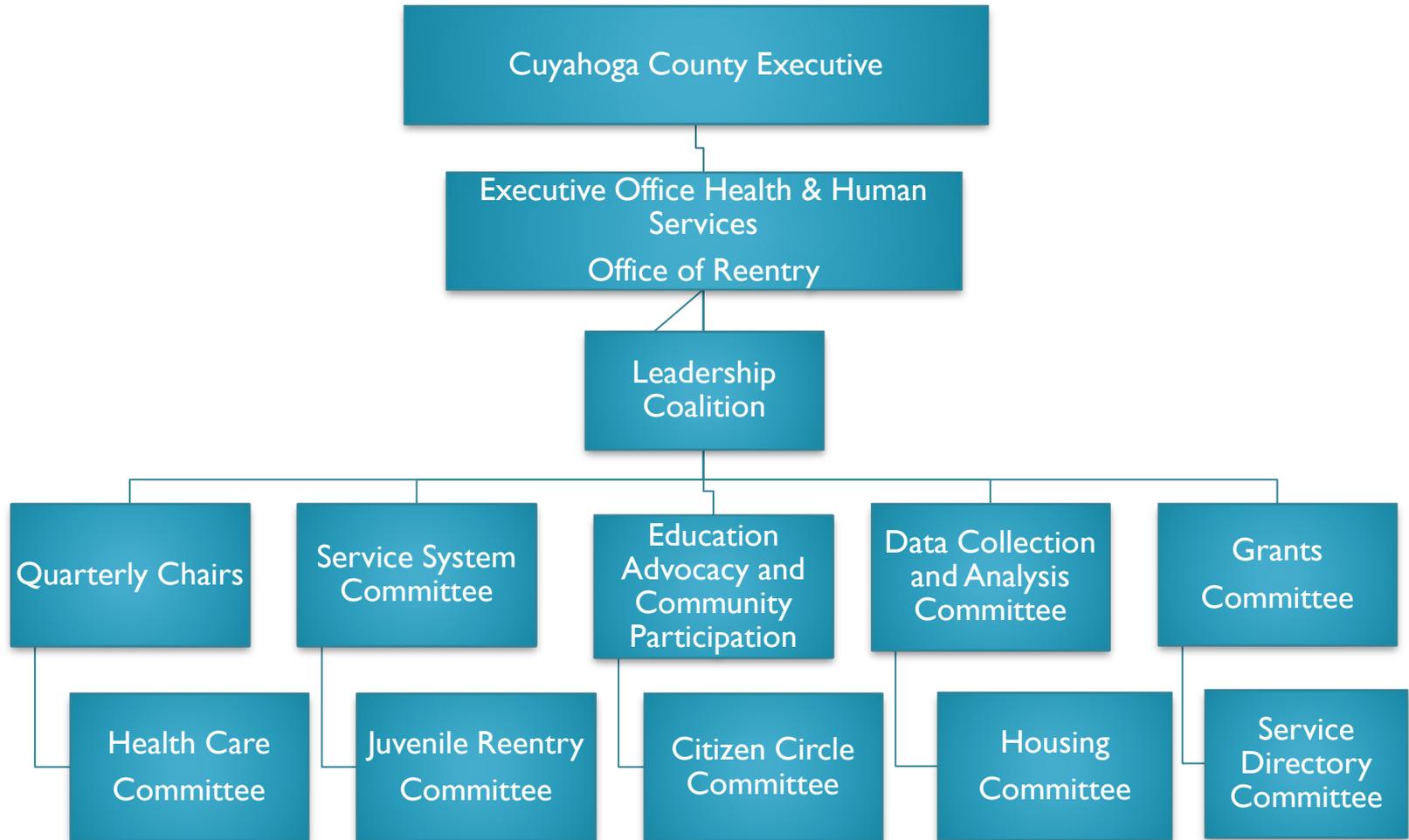
# Staff Table of Organization *Office of Reentry*



The average salaries for these positions are:

- Social Program Administrator 5: \$77,230.40
- Program Officer 4: \$56,794.40
- Program Officer 2: \$40,300.00

# Greater Cleveland Reentry Strategy Committee Structure Organizational Chart



# Overview of Responsibilities

## *Office of Reentry*

1. Promote successful reintegration of inmates from correctional facilities into communities.
2. Assess existing reentry services and conduct gap analysis.
3. Oversee a referral system that engages formerly incarcerated throughout all steps of the integration process.
4. To address gaps and create a comprehensive, coordinated, reentry service delivery system.
5. Oversee and/or participate in implementation of reentry projects, programs and initiatives.

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6. **Oversee implementation of Greater Cleveland Reentry Strategy.**
  7. **Developed and implement a fund development plan.**
  8. **Solicit government and community support.**
  9. **Implemented a performance management system to track outcomes and effectiveness of programs/initiatives.**
  10. **Demonstrate cost-effectiveness and benefits of reinvestment of justice dollars**

# State Budget Impacts

## *Office of Reentry*

- Direct Financial Reductions:
  - State and Federal funds
  - HHS Levy Impact – Negative \$25,500 for July-Dec 2011
- Other Impacts to Services
  - State budget cuts to correctional facilities will bring an anticipated early release of 1000+ low-level offenders to Cuyahoga County. There will be an additional need of \$4 million dollars in community services due to the anticipated increase in the reentry population.

# Critical Issues for *Office of Reentry* *for Next 18 months*

- Statewide prison privatization and sentencing reform is on the near horizon. This will lead to less prison commitments and more need for local community-based alternatives.
- Budget concerns/Sustainability
  - The Office of Reentry plans to continue to leverage dollars locally, statewide and federally.
- Validating Continuum of Care Model
  - Through empirical research and evaluation. Other counties are now seeking to replicate Cuyahoga County's model for the Office of Reentry as a best practice. This includes Clark, Hamilton, Summit, Stark and Williams Counties in Ohio and Shelby County (Memphis), Tennessee