

# Cuyahoga Family and Children First Council

Department of Health and Human Services  
*Division of Community Initiatives*

Robin R. Martin, Program Director

## **2014-2015 BUDGET PRESENTATION**



Cuyahoga County Executive  
Edward FitzGerald

# Cuyahoga Family and Children First Council

## Who We Serve: (2012-2013)\*

- 5,019 youth received out-of-school time services
- 514 youth serving providers received professional development
- 2,501 youth received transition services
- 1,246 youth received tutoring services
- 190 youth participated in youth engagement activities
- 132 youth and families participated in service coordination
- 162 families received relief assistance
- 1,258 youth and families received community-based wraparound
- 2,706 HMG family home visits for 396 children
- 130 families graduated from the families and schools together (FAST) program across 14 school/community-based sites

\* Programs numbers cover 12 months of service. Time spans may vary based on funding streams

# Cuyahoga Family and Children First Council

## 2014 AGENCY UPDATES

### Key 2014 Issues

- Out-of-School Time service gaps
- Increase early kindergarten registration
- Implement Service Coordination updates
  - database
  - new Juvenile Justice/Child Welfare model
- Internships for 12<sup>5</sup> - 11<sup>th</sup> and 12<sup>th</sup> graders with an identified career path
- Expand FAST