

Projected Preliminary Estimated Major Capital Repair List & Range of Costs

DRAFT AND SUBJECT TO CHANGE

**10-Year Major Capital Repair,
Replace, & Restore (2014-
2023) projected preliminary
estimated range of costs:
\$60,000,000-\$70,000,000**

Major Capital Repair, Replace, Restore		Estimated Cost Range	
Mechanical/HVAC:			
Replace Air Handling Units	\$5,500,000	-	\$6,000,000
Replace Fan Coil Units	\$1,400,000	-	\$1,500,000
Replace Concession & Toilet Exhaust Fans	\$3,500,000	-	\$3,900,000
Replace Chilled Water Plant	\$2,600,000	-	\$2,900,000
Subtotal Mechanical/HVAC:	\$13,000,000	-	\$14,300,000
Plumbing:			
Replace Sanitary & Storm water Pumps	\$700,000	-	\$800,000
Replace Plumbing Fixtures	\$2,400,000	-	\$2,600,000
Replace Domestic Water Pumps	*		*
Replace Fire Pumps	*		*
Replace Domestic Water Heaters	*		*
Subtotal Plumbing:	\$3,100,000	-	\$3,400,000
Mechanical			
Replace Building Automation System	\$1,700,000	-	\$1,900,000
Subtotal Mechanical:	\$1,700,000	-	\$1,900,000
Electrical:			
Replace obsolete sound system	\$3,400,000	-	\$3,700,000
Replace obsolete scoreboard system including displays and control equipment	\$13,600,000	-	\$14,900,000
Replace Emergency Power System	*		*
Replace obsolete and inefficient electrical lighting systems	*		*
Replace obsolete broadcasting infrastructure	*		*
Subtotal Electrical:	\$17,000,000	-	\$18,600,000
Structural:			
Resurface concourse, ramp, & stair concrete	\$3,400,000	-	\$3,700,000
Repair/replace metal sub-roof systems on Main, Mezzanine, and Upper concourses	\$3,800,000	-	\$4,200,000
Replace seating standards, seats, and backs	\$7,700,000	-	\$8,500,000
Resurface seating bowl concrete	\$1,400,000	-	\$1,500,000
Replace vertical transportation system - elevators & escalators	\$7,300,000	-	\$8,000,000
Replace food & beverage concessions areas	\$1,300,000	-	\$1,400,000
Steel shoring and painting	\$1,500,000	-	\$1,700,000
Subtotal Structural:	\$26,400,000	-	\$29,000,000
GRAND TOTAL	\$61,200,000	-	\$67,200,000

* These projects were identified in our engineering reports as potential major capital repairs but either has fallen below the \$500,000 threshold or already has been performed by the Indians.



Current Status of MLB Ballparks

Should announced renovations for Wrigley Field be completed, Progressive Field will be the oldest ballpark in MLB without some type of recent major renovation

Ballpark	Opening Year	Renovation Year	Built/Renovated
1 Wrigley Field	1914	2015	2015
2 Coors Field	1995	2014	2014
3 Tropicana Field	1990	2014	2014
4 Safeco Field	1999	2013	2013
5 Rangers Ballpark	1994	2013	2013
6 Marlins Park	2012	0	2012
7 Oriole Park	1992	2012	2012
8 Dodger Stadium	1962	2012	2012
9 Target Field	2010	0	2010
10 Citi Field	2009	0	2009
11 Yankee Stadium	2009	0	2009
12 Kauffman Stadium	1973	2009	2009
13 Nationals Park	2008	0	2008
14 Busch Stadium	2006	0	2006
15 Rogers Centre	1989	2006	2006
16 Turner Field*	1996	2005	2005
17 Citizens Bank Park	2004	0	2004
18 PETCO Park	2004	0	2004
19 U.S. Cellular	1991	2004	2004
20 Great American Ball Park	2003	0	2003
21 Fenway Park	1912	2003	2003
22 Miller Park	2001	0	2001
23 PNC Park	2001	0	2001
24 AT&T Park	2000	0	2000
25 Comerica Park	2000	0	2000
26 Minute Maid Park	2000	0	2000
27 Chase Field	1998	0	1998
28 Anaheim Stadium	1966	1998	1998
29 Oakland Coliseum	1966	1996	1996
30 Progressive Field	1994	0	1994

Progressive Field is the only MLB ballpark that has not been constructed or had a major renovation in the last 20 years

Other ballparks built in the 1990s and older ballparks have had or are in the midst of major renovations to extend their useful lives:

- ATL announced new ballpark for 2017 after only 20 years of use of current facility
- CHC have announced a \$300MM renovation of Wrigley Field scheduled to begin later this year
- COL announced a rooftop deck project to be completed for 2014
- KC completed a \$250MM+ renovation of Kauffman Stadium in 2009
- LAD have spent over \$100MM on renovations to Dodger Stadium since 2012 with additional projects to be completed in 2014
- OAK working with San Jose on new facility to replace Oakland Coliseum that was renovated in 1996
- SEA re-purposed outfield seats into an open-air restaurant and installed a new scoreboard in 2013
- TAM announced 360-degree fan circulation upgrades to the lower bowl and a new open center-field patio for 2014 and has completed other renovations on a facility built in 1990
- TEX constructed new home-plate seats and expanded their Capital One Club in 2013
- TOR retrofitted suites and built a VIP

*Announced New Ballpark in 2017
 For this summary only significant renovations (>\$10M) that affected seating areas were included



Cleveland Indians
 Employees per Cuyahoga County District/Council Member
 1/16/2014

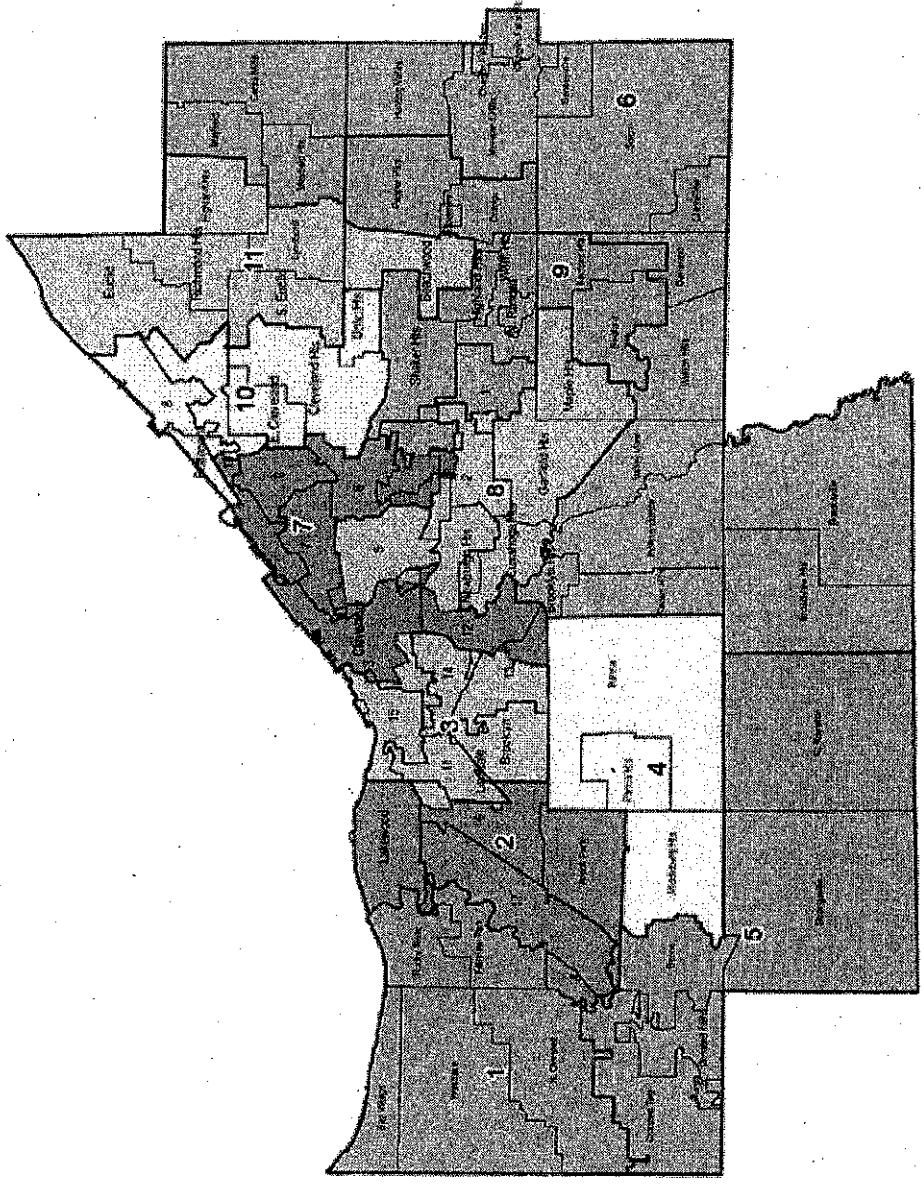
District	County Council Member	Employees	% of Cuyahoga	Zip Codes		
District 1	David Greenspan	122	12.0%	44070 44116	44126 44140	44145
District 2	Dale Miller	61	6.0%	44107	44142	
District 3	Dan Brady	229	22.5%	41111 44102 44105	44109 44111 44112	44135 44144 44146
District 4	Chuck Germana	84	8.3%	44129	44130	44134
District 5	Michael Gallagher	115	11.3%	44017 44133	44136 44138	44149
District 6	Jack Schron	80	7.9%	44022 44023 44040 44124	44125 44131 44139	44141 44146 44147
District 7	Yvonne Conwell	107	10.5%	44103 44105 44106	44107 44108 44113	44114
District 8	Pernel Jones, Jr.	61	6.0%	44101 44104 44105	44115 44125 44127	44128 44137
District 9	C. Ellen Connally	29	2.9%	44120 44122	44128 44146	
District 10	Julian Rogers	91	8.9%	44106 44110 44111 44112	44115 44118 44119 44120	44121 44122 44139
District 11	Sunny M. Simon	38	3.7%	44117 44119 44121	44122 44123 44124	44132 44143
Total Employees - Cuyahoga		1,017	a, b			
Other Counties - Ohio		432				
Total Employees - Ohio		1,449				
Non-Ohio Employees		213				
Total Employees		1,662				

a - Percentage of Employees - Cuyahoga to Total Employees = 61.2% (1,017/1,662)

b - Percentage of Employees - Cuyahoga to Total Employees - Ohio = 70.2% (1,017/1,449)

Source: Payroll system as of 1/16/2014 - Employees with status of Active or Leave of Absence (Game Day Staff expected to return)

Council Districts



Click on a District to learn more about the Councilmember representing it.

What District do I live in?

You can find your district information and polling location by using the [interactive form](#) on the [Cuyahoga County Board of Elections](#) website.

Please Note:

All Cleveland wards are as established by Ordinance No. 370-09 and Ordinance No. 417-09 enacted by the Cleveland City Council on March 23, 2009, and March 30, 2009, respectively.

District 1

The cities of Bay Village, Fairview Park, North Olmsted, Rocky River, and Westlake

District 2

The cities of Brook Park, Lakewood, and the city of Cleveland-Ward 16 (Precincts B, C, D, E, F, G, H, K, L, M, N, O, P, Q) and Ward 17 (All)

District 3

The city of Brooklyn and the city of Cleveland-Ward 3 (Precincts B, J, M, N, P, R, S) Ward 11 (All); Ward 12 (Precincts A, B.02); Ward 13 (Precincts A, B, C, D.01, F, G, H, I, J, K, L, P, Q); Ward 14 (All); Ward 15 (Precincts All except Q.02); Ward 16 (Precincts A; I and J) and the village of Linndale

District 4

The cities of Middleburg Heights, Parma, and Parma Heights

District 5

The cities of Middleburg Heights, Parma, and Parma Heights The cities of Berea, North Royalton, Olmsted Falls, and Strongsville, and Olmsted Township

District 6

The cities of Brecksville, Broadview Heights, Independence, Mayfield Heights, Seven Hills, and Solon; the villages of Bentleyville, Brooklyn Heights, Chagrin Falls, Gates Mills, Glenwillow, Hunting Valley, Mayfield, Moreland Hills, Oakwood, Valley View, and Walton Hills, and Chagrin Falls Township

District 7

The city of Cleveland-Ward 2 (Precincts U, V and W); Ward 3 (Precincts A, C, D, E, F, G, H, I, K, L, O, Q); Ward 4 (Precincts A, C, D, E, M.02, P and U); Ward 5 (Precincts Q and R); Ward 6 (All except Precincts B and L); Ward 7 (All); Ward 9 (All); Ward 10 (Precincts A, B, I, K and M); Ward 12 (Precincts B, C, L.02, M, N, O, P, Q, R, and S); Ward 13 (Precincts D.02, E, M, N, and O) and Ward 15 (Precinct Q.02)

District 8

The city of Cleveland Ward 1 (Precincts B and C); Ward 2 (Precincts All except U, V and W); Ward 4 (Precinct T); Ward 5 (All except Precincts Q and R); Ward 6 (Precincts B and L); Ward 12 (Precincts D, E, F, G, H, I, J, K and L.01), and cities of Garfield Heights, and Maple Heights. The villages of Cuyahoga Heights and Newburgh Heights

District 9

The cities of Bedford, Bedford Heights, Cleveland Ward 1 (All except Precincts B and C); Ward 4 (Precincts B, F, G, H, I, J, K, L, M.01, N, O, Q, R, and S); Shaker Heights, and Warrensville Heights, and the villages of Highland Hills, North Randall, Orange, Pepper Pike and Woodmere

District 10

The cities of Cleveland-Ward 8 (All); Ward 10 (All except A, B, I, K, and M), East Cleveland and Cleveland Heights, University Heights and the village of Bratenahl

District 11

The cities of Beachwood, Euclid, Highland Heights, Lyndhurst, Richmond Heights, and South Euclid

Cuyahoga County Council
323 West Lakeside Avenue, 4th Floor
Cleveland, Ohio 44113
216-698-2010 (phone)
216-698-2040 (fax)



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