



**Dave Greenspan**  
Cuyahoga County Council  
District 1

Committee Chair: Finance & Budgeting  
Committee Vice Chair: Public Safety & Justice Affairs  
Committee Member: Council Operations & Intergovernmental Relations  
Committee Member: Economic Development & Planning  
Committee Member: Public Works, Procurement & Contracting

To: County Directors, Department Heads and Elected Officials  
County Executive Budish  
Members of the County Council and Staff

From: Dave Greenspan, Chair – Finance and Budget Committee

Date: October 21, 2015 - **REVISED**

**Subject: County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program Budget Hearing Schedule**

Cuyahoga County Council will review the County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program in two phases. The first phase will encompass a presentation by the agency, department, elected official, board or commission. The second phase is scheduled to address additional questions and discussion that arise from the first phase.

Below is the schedule to discuss the County Executive's Recommended 2016-2017 Biennial Budget and Capital Improvements Program:

October 13th	<b><u>Committee of the Whole</u></b> Budget Summary –Section I Schedules – Section II	<b>2:30pm – 5:00pm</b> Dennis Kennedy Dennis Kennedy
	<b><u>First Reading</u></b>	<b>5:00pm</b>
October 20 <sup>th</sup>	<b><u>Committee of the Whole</u></b> Policy Initiatives	<b>1:00pm – 3:00pm</b> Administrative staff
October 22nd	<b><u>Budget Hearing Session I</u></b> Department of Health & Human Services Children & Family Services Senior & Adult Services Cuyahoga Jobs & Family Services	<b>9:00am – 12:00pm</b> Matt Carroll Thomas Pristow Dr. Richard Jones David Merriman
	<b><u>Budget Hearing Session II</u></b> Office of Homeless Services Early Childhood/Invest in Children Family & Children First Council HHS Office of Re-Entry Department of Workforce Development	<b>1:00pm – 4:30pm</b> Ruth Gillett Dr. Rebekah Dorman Robin Martin Luis Vazquez Grace Kilbane

October 23<sup>rd</sup>

**Budget Hearing Session III**

Department of Public Safety & Justice Services  
Department of the Medical Examiner  
Department of the Clerk of Courts  
Sheriff's Department  
Office of the Public Defender  
Department of Law

**9:00am – 12:00pm**

Frank Bova  
Dr. Thomas Gilson  
Nailah Byrd  
Clifford Pinkney  
Robert Tobik  
Robert Triozzi

**Budget Hearing Session IV**

**Justice Services & Public Safety (continued)**

Court of Common Pleas  
Juvenile Court  
Domestic Relations Court  
Probate Court

**1:00pm – 4:30pm**

The Hon. John J. Russo  
The Hon. Kristin W. Sweeney  
The Hon. Diane M. Palos  
The Hon. Anthony J. Russo

**Development & Public Works**

Department of Public Works  
County Planning Commission

Michael Dever  
Glenn Coyne

October 29<sup>th</sup>

**Budget Hearing Session V**

MetroHealth System

**Development & Public Works (continued)**

Department of Regional Collaboration  
Department of Sustainability  
Department of Development

**9:00am – 12:00pm**

Dr. Akram Boutros

Eddie Kraus  
Michael Foley  
Nathan Kelly

**General Government & Supportive Services**

Department of Communications  
Department of Information Technology  
Fiscal Department  
Treasurer's Department  
Department of Human Resources

Eliza Wing  
Michael Young  
Dennis Kennedy  
Christopher Murray  
Lisa Durkin

**Budget Hearing Session VI**

**General Government & Supportive Services (continued)**

Department of Internal Auditing  
Personnel Review Commission  
Agency of the Inspector General  
Board of Elections  
Capital Plan and Debt Management Overview

**1:00pm – 4:30pm**

Valerie Harry  
Rebecca Kopcienski  
Mark Griffin  
Pat McDonald  
Dennis Kennedy

November 5<sup>th</sup>

**Budget Hearing Session VII**

Court of Appeals, 8<sup>th</sup> Appellate District  
Office of the Prosecuting Attorney  
ADAMHS Board

**9:00am – 12:00pm**

The Hon. Frank D. Celebrezze  
The Hon. Timothy McGinty  
Bill Denihan

**Budget Hearing Session VIII**

**1:00pm – 5:00pm**

November 6<sup>th</sup>

**Budget Hearing Session IX**

**10:00am – 12:00pm**

November 10<sup>th</sup>

**Budget Hearing Session X**

**Budget Hearing Session XI**

**9:00am – 12:00 pm**

**1:00pm – 5:00 pm**

November 24<sup>th</sup>

**Second Reading**

**5:00pm**

December 8<sup>th</sup>

**Third Reading/Adoption**

**5:00pm**