



# **ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

## **Request for Additional Funding Calendar Year 2020/2021**

**Cuyahoga County Council Committee of the Whole Meeting**

**Scott S. Osiecki, Chief Executive Officer**

**Thursday, October 17, 2019**

# BUDGET OVERVIEW

- ▶ Budget Allocation
- ▶ Opioid Lawsuit Settlement
- ▶ Facing Gaps in Crisis Services and Housing for Adults with Mental Illness

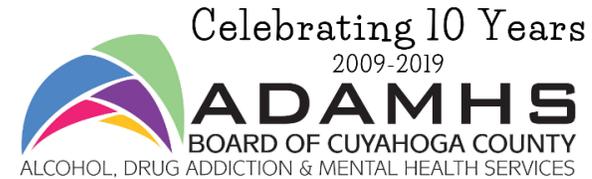
# BUDGET INCREASE REQUESTS

Requests Support Board Funding Priorities And Support Other HHS Systems

- **Crisis Services - \$2 Million**
- **Residential Assistance Program -\$3.1 Million**

**Total Increase Request \$5.1 Million**

# CRISIS SERVICES



- ▶ CY2018 Highest Number of Deaths By Suicide in Cuyahoga County Since 1985 (211)
- ▶ YTD more than 194 Deaths by Suicide
- ▶ Crisis Services Available to **ALL Residents**

# BUDGET INCREASE REQUESTS



Celebrating 10 Years  
2009-2019

**ADAMHS**  
BOARD OF CUYAHOGA COUNTY  
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

- **Crisis Services - \$2 Million**
  - Restore \$1 Million Cut
  - Increase services to approximately 1,000 additional people
  - Reduce Assessment Wait Times
  - Support Workforce: Increase Number of Employees and Wages to Reduce Burnout

# CRISIS SERVICES



- Mental Health and Addiction Crisis Services for Adults and Children
- Countywide 24-hour crisis, information and referral hotline (216-623-6888) operated by FrontlineService
- Mobile Crisis Teams operated by FrontlineService
  - Answered over 16,000 Crisis Calls
  - Provided In-person Assessments to 2,300 people
- Clients May Wait up to 24-hours for Assessment
- Strain on Frontline Employees

# RESIDENTIAL ASSISTANCE PROGRAM (RAP)

- Requesting \$3.1 Million to restore cuts to the program and serve 200 more adults living with mental illness
- RAP Dollars Are Provided to Persons with Mental Illness for Living Expenses
  - Serves Clients Waiting for Other Benefits
  - \$1,100 for Rent
  - \$200 for Spending Money
- Cut Program from \$3.5 Million to \$2.5 Million
  - No New Clients
  - Currently Serving 189 People
  - New Peer Seal of Quality Program



**Thank you!**  
**Questions?**

