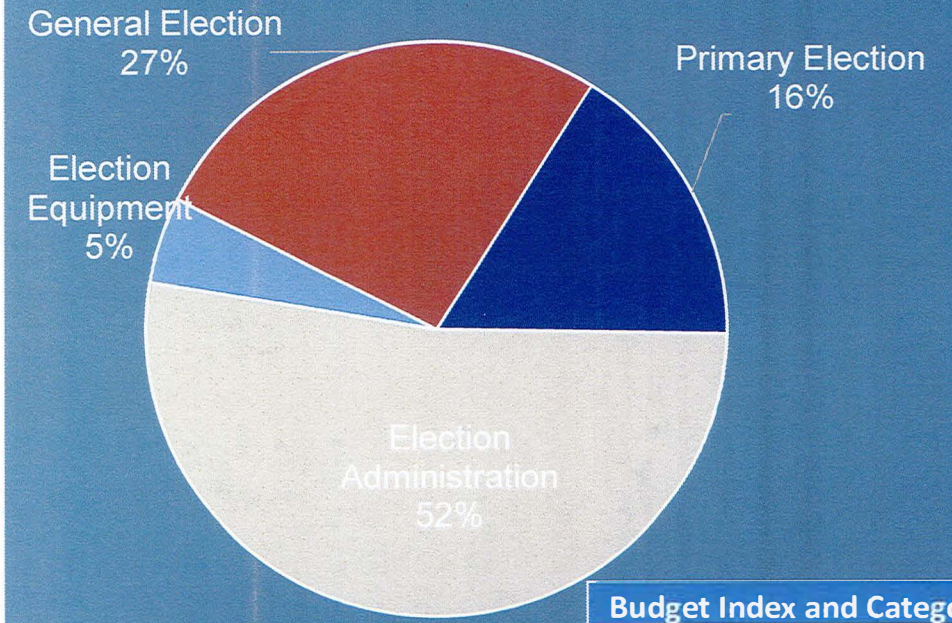
ANTHONY W. PERLATTI
DIRECTOR

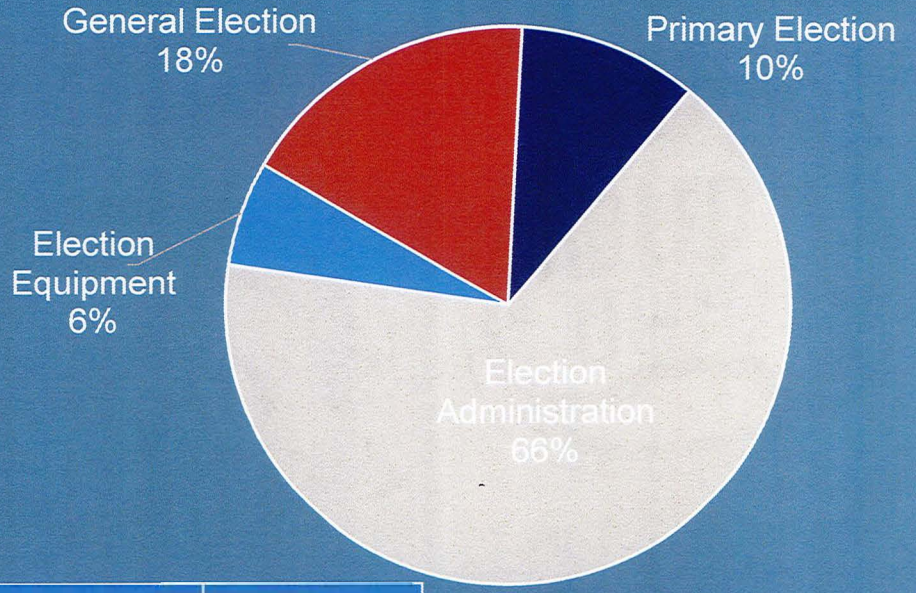
SHANTIEL H. SOEDER
DEPUTY DIRECTOR

2020 - 2021
Biennial Budget Recommendation

CUYAHOGA COUNTY
Board of Elections

2020 – 2021 Biennial Budget Recommendation





Budget Index and Category	2020 Budget	2021 Budget
Election Administration	$ 8,333,929	$ 8,500,881
Election Equipment	$ 774,967	$ 774,967
General Election	$ 4,201,810	$ 2,228,335
Primary Election	$ 2,592,639	$ 1,321,587
Special Election	$	
Total	**$ 15,903,345**	**$ 12,825,770**

2020 | PRESIDENTIAL YEAR PROJECTIONS

PRIMARY

Registered Voters	900,000
Precincts	975
Polling Locations	350
Ballot Length	2 Sheets
Election Day Turnout	248,500
Early In-Person Voters	6,500
Vote-by-Mail Ballots Cast	150,000
Provisional Ballots Cast	7,000
Ballot Sheets to Scan	314,000
Total Ballots Cast	405,000
Voter Turnout	**45%**

GENERAL

Registered Voters	900,000
Precincts	975
Polling Locations	350
Ballot Length	2-3 sheets
Election Day Turnout	385,000
Early In-Person Voters	45,000
Vote-by-Mail Ballots Cast	200,000
Provisional Ballots Cast	15,000
Ballot Sheets to Scan	537,500
Total Ballots Cast	630,000
Voter Turnout	**70%**

ONGOING ANNUAL HARDWARE MAINTENANCE & SOFTWARE LICENSING FEES

$ 160,000	$ 80,000	$ 25,000
IT Security Software Licensing	Asset Inventory Management System	Mail Ballot Verifier
Required Initiative	*Required Initiative*	

Total=$ 265,000

Voting Tabulation Equipment Acquisition

Funding Restrictions

- Allowable Expenditures: initial purchase and installation of voting system hardware and software
- Additional training, required ancillary items, and additional costs associated with operating, servicing, maintaining, and insuring the voting system

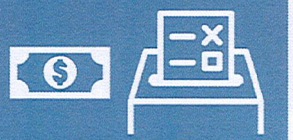
Cuyahoga County – Anticipated Timeline

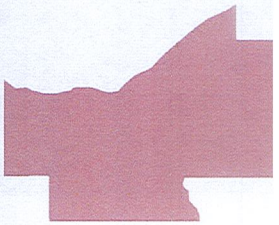
- Rollout of new system in the May 2021 Primary Election
- Continue evaluation process through the end 2020
  - Additional funding needs for ineligible expenses necessary to complete the implementation unknown until final tabulation selected
- Final recommendation presented to County Council for approval by the end of 2020
  - Any additional appropriations for expenses not covered by the state funds will be requested at this time

Senate Bill 135

$104.5M

$10.4M





EARLY IN-PERSON (EIP) VOTING | CONSTRUCTION

New legislation changes the method in which Boards conduct Early In-Person Voting

PROS

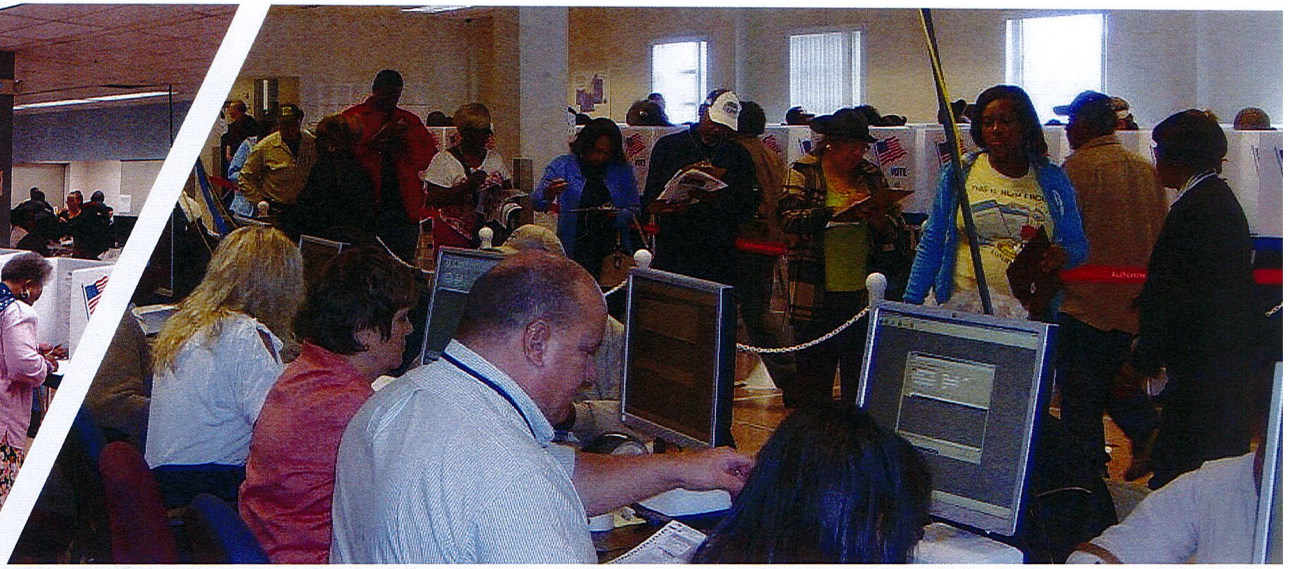
- ✓ Mirrors the Election Day Voting Experience at the Polls
- ✓ Eliminates the Ballot Application and ID Envelope
- ✓ Less Paperwork to Manage
- ✓ Faster Check-in Time
- ✓ Voters Insert Ballots Directly Into Scanners
- ✓ ID Envelope Opening No Longer Required
- ✓ Second Chance Voting

CONS

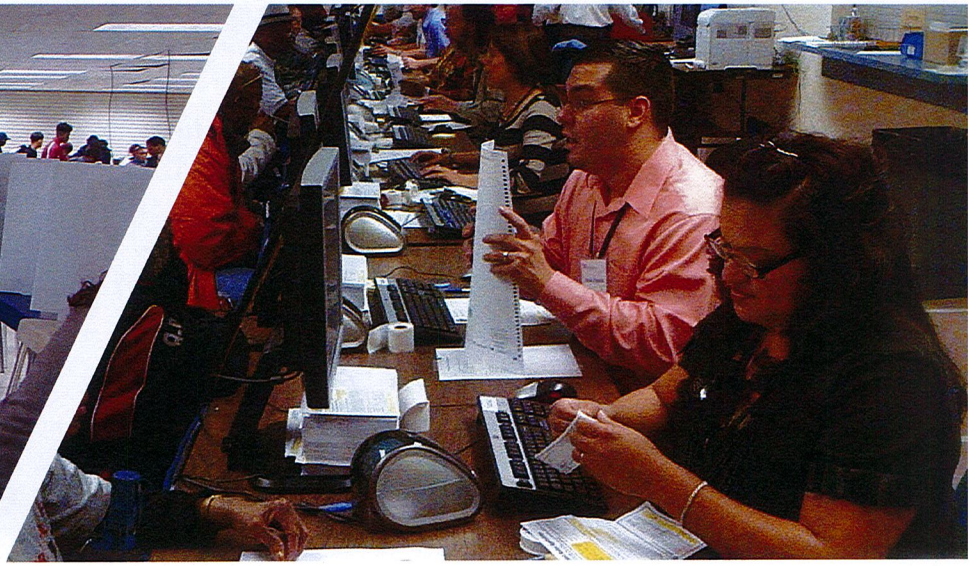
- ⊗ Increased Space Requirements in

- Anticipate **45,000** Early In-Person Voters to cast ballots at BOE during November 2020 Presidential Election
  - 2016 = 38,413
- Previously processed EIP Voters on 2 Floors to accommodate Voters
- Partnering with the Department of Public Works on the feasibility of repurposing current space
  - Vote-by-Mail Processing Center move from BOE to open space at the Halle Warehouse
  - Modify the 1st floor at BOE utilizing space created by moving Vote-by-Mail Process

VOTE
VOTE
VOTE



VOTE
VOTE
VOTE
VOTE
VOTE
BALLOT BOX
BALLOT BOX



CUYAHOGA COUNTY
BOARD OF ELECTIONS

11/04/2008