

Agency/ Department	FAMIS Index Code	Accounting Unit	Council Edit Group	2020 Amendment	2021 Amendment	Justification
Public Safety	JA107441	HS255115	Personnel	\$ (27,531)	\$ (27,531)	Transfer appropriation within the budget for the Family Justice Center (FJC) to fully fund contracts for the provision of social services for clients. The FJC is supported by the HHS Levy Fund. Increase appropriation to the Wireless 911 Fund to fully fund personnel costs. This Fund generates revenue from a surcharge on cellular phone bills and does not impact the General Fund.
Public Safety	JA107441	HS255115	Other	\$ 27,531	\$ 27,531	
Public Safety	JA106773	PJ280105	Personnel	\$ 106,768	\$ 106,768	
Public Safety	JA106773	PJ280105	Other	\$ (9,853)	\$ (9,853)	
Common Pleas	CO456533	CP320105	Personnel	\$ (552,000)	\$ -	Reduce appropriation to the Court's HHS Levy Fund. Using Opiate settlement to pay for the first year of the expansion of Drug Court (4th docket)
Common Pleas	CO456533	CP320105	Other	\$ (111,000)	\$ -	
Common Pleas	CO456111	CP280100	Other	\$ (7,717)	\$ (7,717)	Reduce appropriation to the Court's Special Projects II Fund to reflect the absence of statutory authority to assess indirect charges to this special revenue fund. This Fund is supported by court fees and does not impact the General Fund.
Common Pleas	CO456475	CP240100	Other	\$ (49,486)	\$ (49,486)	Reduce appropriation to the Court's special revenue funds to reflect the absence of statutory authority to assess indirect charges to these funds. This Fund is supported by court fees and does not impact the General Fund.
Common Pleas	CO507228	CP285130	Other	\$ (16,933)	\$ (16,933)	Reduce appropriation to the Court's Probation Supervision Fees Fund to reflect the absence of statutory authority to assess indirect charges to this special revenue fund. This Fund is supported by court fees and does not impact the General Fund.
Common Pleas	CO446070	CP285105	Other	\$ (4,033)	\$ (4,033)	Reduce appropriation to the Court's Urinalysis Fund to reflect the absence of statutory authority to assess indirect charges to this special revenue fund. This Fund is supported by court fees and does not impact the General Fund.
Common Pleas	CO456525	CP320100	Other	\$ (122,211)	\$ (122,211)	Reduce appropriation to the Court's TASC Medicaid Fund to reflect the absence of statutory authority to assess indirect charges to this special revenue fund. This Fund is supported by court fees and does not impact the General Fund.
Medical Examiner	CR180026	ME100100	Other	\$ 210,000	\$ 210,000	Transferring appropriation from Public Works to the Medical Examiner's Office (both General Fund) to support the transfer of the contract for the management of the Medical Examiner's building.
Public Works/Fac	CT577411	PW750100	Other	\$ (60,000)	\$ (60,000)	
Public Works/Fac	CT5577106	PW100100	Other	\$ (150,000)	\$ (150,000)	
Probate Court	PC404616	PB240100	Other	\$ 100,000	\$ 100,000	Increase appropriation to the Court's Special Projects Fund to establish a Guardian Partners program. This program will recruit graduate level students and licensed social workers to provide check-ups on adults who are under guardianship to provide an assurance to the Court that each ward is safe and their needs are being met.

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Public Works/Eng	CE418061	PW270210	Other	\$ 3,700,000	\$ 3,700,000	This fund was established to capture the activity associated with the additional \$5 license fee. At the time the Recommended Budget was developed, the account had not been mapped in the new Chart of Accounts and was therefore excluded
Juvenile Court	JC107656	JC255115	Personnel	\$ (735,000)	\$ (735,000)	Request to transfer appropriation within the HHS Levy Fund budget for Juvenile Court. At the time of budget submission, the accounting unit wasn't established so the program was budgeted in another accounting unit.
Juvenile Court	JC107540	JC255120	Personnel	\$ 735,000	\$ 735,000	
Juvenile Court	JC107656	JC255115	Other	\$ (65,000)	\$ (65,000)	
Juvenile Court	JC107540	JC255120	Other	\$ 65,000	\$ 65,000	
Sheriff - CJIS	SH352005	SH750100	Other	\$ 232,974	\$ 232,974	Increase appropriation to the Criminal Justice Information Systems' budget to fund new interfaces with municipalities and the countywide data warehouse.
Board of Developmental Disabilities		MR845024	Personnel	\$ (24,246,151)	\$ (24,842,269)	Reduced appropriations based on the approved 2020 Budget from the Board of Developmental Disabilities.
Board of Developmental Disabilities		MR845024	Other	\$ (29,557,162)	\$ (29,557,162)	
Office of Human Services		HS157289	Other	\$ 500,000	\$ -	Increase appropriation in 2020 to fund support to the Adoption Network (\$250,000) and the Rape Crisis Center (\$250,000). This department is funded from the Health and Human Services Levy.