

## **Family and Children First Council Budget Presentation**

- A brief overview of your recommended 2020-2021 biennial budget

**The FCFC budget is divided into two state mandated areas. Service Coordination and Child-well Being/Youth Development.**

**The State funds cover 89% of our Service Coordination component. The remaining 11% is covered by local funds. Local funding is used as a safety net for families that do not meet the criteria for the State funds but are still in need of assistance.**

**The Child-well Being/Youth Development services are 100% levy funded. The funds support: Out-of-School Time and Transitions, Youth Leadership/Engagement, Comprehensive Sexual Education, Youth Internships, Parent/Family Engagement, and Closing the Achievement Gap.**

- Any budget reductions or elimination of existing programs, initiatives, or services included in your 2020-2021 recommended budget from your previous biennial budget

**Our budget for 2020-2021 is flat.**

- ~~• Any new initiatives or increased expenditures that were not part of your 2018 or 2019 budget, but are included in your recommended 2020-2021 biennial budget~~

**I will skip unless asked.**

- Any issues or concerns with your 2020-2021 recommended budget and/or any additional funding requests you would like Council to consider not included in your recommended budget

**I do not have any issues or concerns with the recommended 2020-2021 recommended budget.**