

Budget Narrative 2020-2021

- Community Wide Plan: **-23K**, **one time contract** need to be updated every 3 years.
- Chopping for Change: **Decrease in -50k funds 244k to 185k in 2019** for existing culinary training class capacity and women's clothing resource center at LMM. Social Enterprise generates small amount of revenue and receives funding from outside source. To be **maintained** for one additional year 2020-2021.
- North Star/ATM: Contract runs until 2019.- **maintained**. **NEW RFP** to be issued in 2020 (currently being evaluated)
- Housing: Increase in funds 2016 (Open Door model) due to rising program costs (budget had not been increased in 5 years). Also increase will allow vendor to leverage funds to open a female sober housing/reentry program. **Budget being decreased 2020. In 2021 not funded at all.**
- Adult Literacy/G.E.D: Vendor provides adult basic education, HS equivalency test preparation and test administration to inmates at County Jail downtown and Euclid Jail. Decrease due consistent past carryover balances. **maintained 2020-21**
- Behavioral Health: Vendor provides substance abuse and cognitive behavioral components of Euclid Jail program. Decrease due to carryover balance and capacity concerns at Euclid Jail. **Increase +16k from 150-169k due to opioid crisis and jail regionalization. Underspent in existing contract projection. Maintained 2020. Potential changes to come 2021.**
- Reentry Court: A Court of Common Pleas specialized docket presided over by Judge Nancy Margaret Russo. Our funding pays for a Probation Officer who does intensive case management for high risk offenders returning from prison on Judicial Release.- **NO LONGER SOURCE OF FUNDS 2020-21.**
- Veterans' Court: A Court of Common Pleas specialized docket presided over by Judge Michael E. Jackson. Our funding pays for a Probation Officer who does intensive case management. 2020 docket expanded to support those being judicially released from prison.- **maintained**
- Asset Mapping: external consultant to provide county internal and community external scan of existing reentry services and programs to ensure appropriate planning of community and identify gaps in staff and services. **completed in 2019. Update to be done every three years. Need for larger scale mapping of persons with records.**
- Digital Going Home to Stay Guide: Going home to Stay Guide is currently functioning as a printed guide. Able to expand access to number of recipients in community and incarcerated. Increase real time updates to guide and expansion of access. (usually done on bi-annual basis) ***new 32,516k. Done to be maintained by staffing person as exemption.**
- Towards Employment: Vendor to create and provide Reentry Temp Agency model as social enterprise. ***new**
- Effective Leadership Academy: Juvenile mentoring program for children who have been adjudicated or who are on probation/parole. **Decrease in -14k from 37 to 23 in 2018. maintained**
- Reentry Legal Clinic- provides legal support for successful re-integration for employment and housing barriers ***new**
- Community Development RFP- to convene housing group, create scalable plan for various models of housing long and short term. ***new**
- DOD Loan: technical assistance, microenterprise, mitigate loan ***new**
- **Family Reunification- still exploring**