

• General Fund (SY302240)

- ➤ No changes (3 FTE)
- > \$237,827 in 2020
- > \$242,949 in 2021
- > \$41,453/year other expenses (training, travel, printing, etc.)











Sustainability Projects – Healthy Urban Tree Canopy Grant Program





Sustainability Projects – Rooftop Solar on County Buildings



Sustainability Projects – Other



Clean Energy

- > Downtown Microgrid District
- Residential Solar Co-op
- Municipal and Non-profit Solar Co-op
- > Cuyahoga County Green Bank
- Municipal Solar Guidebook (with County Planning)

Transportation

- > Scooter and Bikeshare Regulations
- Greenway Plan (with County Planning)
- Electric Vehicle Charging Stations (with NOACA)

Other

- Greenhouse Gas Emissions Inventory
- Cuyahoga County Climate Change Action Plan

