

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
AB200100- ADAMHS		
010	Personnel	5,333,852
020	Other Expenditures	60,141,849
ADAMHS Total		65,475,701
BE100100 - Administration		
010	Personnel	8,498,708
020	Other Expenditures	5,429,923
Administration Total		13,928,631
BE100105 - Primary Election		
010	Personnel	1,055,424
020	Other Expenditures	558,701
Primary Election Total		1,614,125
BE100115 - General Election		
010	Personnel	1,457,589
020	Other Expenditures	1,125,408
General Election Total		2,582,997
BE100125 - Electronic Voting Consultation		
020	Other Expenditures	942,678
Electronic Voting Consultation Total		942,678
BR305100 - Board Of Revision Br		
010	Personnel	2,366,672
020	Other Expenditures	730,437
Board Of Revision Br Total		3,097,109
CA100100 - Court Of Appeals		
020	Other Expenditures	854,782
Court Of Appeals Total		854,782
CB285100 - Community Based Correctional		
020	Other Expenditures	5,140,216
Community Based Correctional Total		5,140,216
CC100100 - Clerk Of Courts		

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		2025 Recommended Budget
010	Personnel	8,051,833
020	Other Expenditures	2,296,288
Clerk Of Courts Total		10,348,121
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CL100100 - County Council		
010	Personnel	2,601,927
020	Other Expenditures	170,365
County Council Total		2,772,292
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CP100100 - Administration		
010	Personnel	846,004
020	Other Expenditures	1,226,660
Administration Total		2,072,663
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CP100105 - Jud/General		
010	Personnel	1,117,832
020	Other Expenditures	22,139,315
Jud/General Total		23,257,147
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CP100110 - Bailiffs		
010	Personnel	3,917,003
020	Other Expenditures	0
Bailiffs Total		3,917,003
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CP100115 - Jury Bailiffs		
010	Personnel	188,341
020	Other Expenditures	3,435
Jury Bailiffs Total		191,776
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CP100120 - Jury Commission		
010	Personnel	388,032
020	Other Expenditures	108,722
Jury Commission Total		496,755
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CP100125 - Law Clerks		
010	Personnel	3,859,622
020	Other Expenditures	0
Law Clerks Total		3,859,622

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		2025 Recommended Budget
CP100130 - Secretary (Judges)		
010	Personnel	640,892
020	Other Expenditures	0
Secretary (Judges) Total		640,892
CP100135 - Arbitration		
010	Personnel	504,838
020	Other Expenditures	28,630
Arbitration Total		533,468
CP100140 - Foreclosure		
010	Personnel	1,629,678
020	Other Expenditures	6,731
Foreclosure Total		1,636,408
CP100145 - Mediation		
010	Personnel	0
020	Other Expenditures	48,140
Mediation Total		48,140
CP100150 - Central Scheduling		
010	Personnel	2,042,105
020	Other Expenditures	8,112
Central Scheduling Total		2,050,217
CP100155 - Court Reporting		
010	Personnel	4,096,642
020	Other Expenditures	993,747
Court Reporting Total		5,090,389
CP100160 - Court Systems		
010	Personnel	1,509,332
020	Other Expenditures	3,163
Court System Total		1,512,496
CP100165 - Criminal Records		
010	Personnel	1,060,906

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		2025 Recommended Budget
020	Other Expenditures	8,364
Criminal Records Total		1,069,270
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CP100170 - Probation		
010	Personnel	9,550,549
020	Other Expenditures	1,264,541
Probation Total		10,815,090
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CP100175 - PSY CNC		
010	Personnel	2,402,407
020	Other Expenditures	16,828
PSY CNC Total		2,419,235
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CP100176 - Work Release Project		
010	Personnel	9,870,447
020	Other Expenditures	0
Work Release Project Total		9,870,447
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CP240100 - Jud/General		
010	Personnel	437,690
Jud/General Total		437,690
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CP240105 - Computerization Fund 2303.201		
020	Other Expenditures	449,848
Computerization Fund 2303.201 Total		449,848
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CP280100 - Special Project li		
020	Other Expenditures	1,789,441
Special Project li Total		1,789,441
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CP285105 - Urinalysis Testing		
020	Other Expenditures	163,378
Urinalysis Testing Total		163,378
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CP285130 - Probation Supervision Fees		
020	Other Expenditures	403,416
Probation Supervision Fees Total		403,416

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		2025 Recommended Budget
CP320100 - TASC Medicaid Funds(Co)		
010	Personnel	184,720
020	Other Expenditures	19,325
TASC Medicaid Funds(Co) Total		204,045
CP320105 - TASC HHS - Alternatives to Crime		
010	Personnel	1,094,905
020	Other Expenditures	152,118
TASC HHS - Alternatives to Crime Total		1,247,023
DD210100 - Bd Of Development Disabilities		
010	Personnel	57,534,190
020	Other Expenditures	101,148,990
Bd Of Development Disabilities Total		158,683,180
DR100100 - Domestic Relations		
010	Personnel	4,057,985
020	Other Expenditures	1,111,950
Domestic Relations Total		5,169,935
DR100105 - Bureau Of Support		
010	Personnel	5,321,008
020	Other Expenditures	1,050,749
Bureau Of Support Total		6,371,757
DR285100 - Domestic Relations-Legal Res.		
020	Other Expenditures	5,175
Domestic Relations-Legal Res. Total		5,175
DV100100 - Economic Development		
010	Personnel	2,157,297
020	Other Expenditures	1,435,533
Economic Development Total		3,592,830
DV105100 - Community Develop (Casino Tax)		
020	Other Expenditures	3,164,995
Community Develop (Casino Tax) Total		3,164,995

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		2025 Recommended Budget
DV220110 - Economic Development Fund		
010	Personnel	0
020	Other Expenditures	7,972,588
Economic Development Fund Total		7,972,588
DV220140 - Community Development Fund		
020	Other Expenditures	1,000,000
Community Development Fund Total		1,000,000
DV220145 - Hud Section 108 Loan Repay		
020	Other Expenditures	364,792
Hud Section 108 Loan Repay Total		364,792
EX100100 - County Executive		
010	Personnel	1,532,197
020	Other Expenditures	223,285
County Executive Total		1,755,482
EX100105 - Communications		
010	Personnel	1,081,707
020	Other Expenditures	11,333
Communications Total		1,093,040
EX100115 - Regional Collaboration		
010	Personnel	290,918
020	Other Expenditures	3,583
Regional Collaboration Total		294,501
EX100120 - Sustainability		
010	Personnel	533,124
020	Other Expenditures	23,921
Sustainability Total		557,045
EX275100 - Sustainability Projects		
020	Other Expenditures	255,673
Sustainability Projects Total		255,673
FS100100 - Administration		

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		2025 Recommended Budget
010	Personnel	968,828
020	Other Expenditures	378,220
Administration Total		1,347,048
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FS100105 - Office Of Budget & Management		
010	Personnel	1,654,224
020	Other Expenditures	258,944
Office Of Budget & Management Total		1,913,168
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FS100110 - Financial Reporting		
010	Personnel	2,026,546
020	Other Expenditures	727,262
Financial Reporting Total		2,753,808
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FS100120 - Hotel/Motel		
010	Personnel	159,846
020	Other Expenditures	124,846
Hotel/Motel Total		284,692
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FS100125 - Purchasing Department		
010	Personnel	1,729,428
020	Other Expenditures	42,608
Purchasing Department Total		1,772,036
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FS100127 - Purchasing P-Card Clearing		
020	Other Expenditures	801,324
Purchasing P-Card Clearing Total		801,324
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FS100130 - Treasury Management		
010	Personnel	1,444,150
020	Other Expenditures	747,765
Treasury Management Total		2,191,915
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FS100140 - Recording/Conveyance		
010	Personnel	0
020	Other Expenditures	124,405
Recording/Conveyance Total		124,405

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		2025 Recommended Budget
FS100150 - Title Admin Records & Licenses		
010	Personnel	3,501,519
020	Other Expenditures	532,518
Title Admin Records & Licenses Total		4,034,037
FS100155 - Microfilm		
010	Personnel	912,892
020	Other Expenditures	519,417
Microfilm Total		1,432,309
FS100160 - General Services		
010	Personnel	817,857
020	Other Expenditures	16,487
General Services Total		834,344
FS100165 - OBM Uncategorized Activity		
020	Other Expenditures	2,590,279
OBM Uncategorized Activity Total		2,590,279
FS100175 - Other Statutory Contributions		
020	Other Expenditures	58,962
Other Statutory Contributions Total		58,962
FS100190 - General (Consumer Affairs)		
010	Personnel	824,721
020	Other Expenditures	41,877
General (Consumer Affairs) Total		866,598
FS100205 - Equity & Inclusion		
010	Personnel	878,019
020	Other Expenditures	280,887
Equity & Inclusion Total		1,158,906
FS100350 - General Fd Operating Subsidies		
030	Other Financing Uses	72,802,222
General Fd Operating Subsidies Total		72,802,222
FS100400 - Municipal Courts		

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		2025 Recommended Budget
010	Personnel	2,650,297
020	Other Expenditures	3,239,410
Municipal Courts Total		5,889,707
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FS100900 - Non-Departmental Rev/Exp		
020	Other Expenditures	4,392,943
Non-Departmental Rev/Exp Total		4,392,943
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FS110105 - Global Center Operating Acct		
020	Other Expenditures	4,550,000
Global Center Operating Acct Total		4,550,000
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FS110130 - Rock Hall 0.4% Lodging Tax		
020	Other Expenditures	2,572,945
Rock Hall 0.4% Lodging Tax Total		2,572,945
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FS110135 - Sports Facilities 0.6% Lodging Tax		
020	Other Expenditures	3,000,000
Sports Facilities 0.6% Lodging Tax Total		3,000,000
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FS225100 - Naming Rights For Conv. Ctr.		
020	Other Expenditures	503,949
Naming Rights For Conv. Ctr. Total		503,949
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FS235100 - County Land Reutilization		
020	Other Expenditures	7,000,000
County Land Reutilization Total		7,000,000
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FS251500 - Delinquent Tax Collections		
010	Personnel	1,978,982
020	Other Expenditures	334,974
Delinquent Tax Collections Total		2,313,956
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FS255105 - HHS Levy 4.8 Subsidies		
020	Other Expenditures	2,015,862
030	Other Financing Uses	141,738,149
HHS Levy 4.8 Subsidies Total		143,754,011

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		2025 Recommended Budget
FS256110 - Metrohealth Subsidy (Levy)		
020	Other Expenditures	35,000,000
Metrohealth Subsidy (Levy) Total		35,000,000
FS257110 - HHS Levy 4.7		
020	Other Expenditures	2,149,142
030	Other Financing Uses	141,738,149
HHS Levy 4.7 Total		143,887,291
FS260110 - OSU Extension		
020	Other Expenditures	222,300
OSU Extension Total		222,300
FS290100 - Tax Prepayment Special Int.		
010	Personnel	261,683
020	Other Expenditures	39,900
Tax Prepayment Special Int. Total		301,583
FS290105 - Tax Certificate Administration		
010	Personnel	0
020	Other Expenditures	36,860
Tax Certificate Administration Total		36,860
FS290125 - Consumer Affairs Grants OLE		
020	Other Expenditures	4,214
Consumer Affairs Grants OLE Total		4,214
FS305100 - Tax Assess Contractual Svcs.		
010	Personnel	7,811,953
020	Other Expenditures	3,441,757
Tax Assess Contractual Svcs. Total		11,253,710
FS315100 - 2015 Excise Tax		
020	Other Expenditures	21,688,634
2015 Excise Tax Total		21,688,634
FS335100 - Hotel/Lodging Tax		
020	Other Expenditures	31,623,009

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		2025 Recommended Budget
Hotel/Lodging Tax Total		31,623,009
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FS360100 - Fiscal - 27th Pay Reserve (GF)		
020	Other Expenditures	818,405
Fiscal - 27th Payroll Reserve (GF) Total		818,405
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FS360110 - Fiscal - 27th Pay Reserve (HHS)		
020	Other Expenditures	397,018
Fiscal - 27th Pay Reserve (HHS) Total		397,018
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FS500100 - Bond Retirement-General		
020	Other Expenditures	17,840,397
Bond Retirement-General Total		17,840,397
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FS500110 - Brownfield Debt Service		
020	Other Expenditures	1,185,828
Brownfield Debt Service Total		1,185,828
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FS500115 - Shaker Square Debt Service		
020	Other Expenditures	152,600
Shaker Square Debt Service Total		152,600
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FS500120 - Community Redev Debt Service		
020	Other Expenditures	273,594
Community Redev Debt Service Total		273,594
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FS500125 -DS - Rock & Roll Hall of Fame		
020	Other Expenditures	3,189,250
DS - Rock & Roll Hall of Fame Total		3,189,250
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FS500130 - Medical Mart 2020 DS		
020	Other Expenditures	26,279,550
Medical Mart 2020 DS Total		26,279,550
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FS500135 - DS - Series '13 Econ. Dev. Rev		
020	Other Expenditures	700,528
DS - Series '13 Econ. Dev. Rev Total		700,528

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		2025 Recommended Budget
FS500140 - Debt Service County Hotel		
020	Other Expenditures	20,741,344
Debt Service County Hotel Total		20,741,344
FS500145 - DS-Western Reserve Series 2014		
020	Other Expenditures	9,326,230
DS-Western Reserve Series 2014 Total		9,326,230
FS500150 - Medical Mart 2014 DS		
020	Other Expenditures	681,900
Medical Mart 2014 DS Total		681,900
FS500155 - Excise Tax Bonds		
020	Other Expenditures	6,773,475
Excise Tax Bonds Total		6,773,475
FS500160 - Sales Tax Bonds		
020	Other Expenditures	9,649,363
Sales Tax Bonds Total		9,649,363
FS500165 - Progressive Field Improvements		
020	Other Expenditures	2,550,000
Progressive Field Improvements Total		2,550,000
FS500170 - DS-2022 Economic Development bonds/Convention Center		
020	Other Expenditures	2,551,119
DS-2022 Economic Development bonds/Convention Center Total		2,551,119
FS500175 - DS- SERIES 2014 FLATS ECON DEV		
020	Other Expenditures	1,360,625
DS- SERIES 2014 FLATS ECON DEV Total		1,360,625
HC100100 - Housing & Community Development		
010	Personnel	615,950
020	Other Expenditures	198,594
Housing & Community Development Total		814,544
HR100100 - Administration		

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		2025 Recommended Budget
010	Personnel	6,681,783
020	Other Expenditures	1,290,761
Administration Total		7,972,544
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HR765100 - Hospitalization-Self Insurance		
010	Personnel	638,795
020	Other Expenditures	121,299,764
Hospitalization-Self Insurance Total		121,938,559
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HR765105 - Hospitalization-Regular Insur.		
020	Other Expenditures	5,538,507
Hospitalization-Regular Insur. Total		5,538,507
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HR765110 - HR-Employee Deferrals		
020	Other Expenditures	2,475,555
HR-Employee Deferrals Total		2,475,555
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HR765115 - Self-Insurance Bodd		
020	Other Expenditures	11,701,867
Self-Insurance Bodd Total		11,701,867
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HR765120 - Wellness Benefits		
010	Personnel	114,061
020	Other Expenditures	1,197,551
Wellness Benefits Total		1,311,612
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HR770100 - Workers' Compensation Admin.		
010	Personnel	531,750
020	Other Expenditures	4,145,863
Workers' Compensation Admin. Total		4,677,613
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HR770150 - Workers' Compensation Claims		
020	Other Expenditures	2,531,814
Workers' Compensation Claims Total		2,531,814
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HS215100 - Client Support Services - DCFS		
020	Other Expenditures	18,018,465
Client Support Services - DCFS Total		18,018,465

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		2025 Recommended Budget
HS215105 - CFS Foster Care		
020	Other Expenditures	3,143,846
CFS Foster Care Total		3,143,846
HS215110 - Purch. Congregate&Foster Care		
020	Other Expenditures	62,240,534
Purch. Congregate&Foster Care Total		62,240,534
HS215115 - Adoption Services		
020	Other Expenditures	2,780,554
Adoption Services Total		2,780,554
HS245100 - Cuyahoga Support Enforcement		
010	Personnel	19,995,699
020	Other Expenditures	20,668,569
Cuyahoga Support Enforcement Total		40,664,268
HS260100 - OFC Of The Director - DHS		
010	Personnel	1,965,856
020	Other Expenditures	10,962,867
OFC Of The Director - DHS Total		12,928,723
HS260105 - Human Resources		
010	Personnel	1,385,013
020	Other Expenditures	540,780
Human Resources Total		1,925,793
HS260110 - Information Services		
010	Personnel	4,281,288
020	Other Expenditures	1,786,139
Information Services Total		6,067,427
HS260130 - Office Of The Director - DCFS		
010	Personnel	8,557,992
020	Other Expenditures	12,922,635
Office Of The Director - DCFS Total		21,480,627

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		2025 Recommended Budget
HS260135 - Training		
010	Personnel	1,571,918
020	Other Expenditures	29,677
Training Total		1,601,595
HS260140 - Info. Svcs.		
010	Personnel	264,926
Info. Svcs. Total		264,926
HS260145 - Direct Svcs		
010	Personnel	45,390,812
020	Other Expenditures	1,469,826
Direct Svcs Total		46,860,638
HS260150 - Supportive Svcs		
010	Personnel	1,363,046
020	Other Expenditures	1,824,210
Supportive Svcs Total		3,187,256
HS260155 - Foster & Adopt. Parent		
010	Personnel	14,764
020	Other Expenditures	102,429
Foster & Adopt. Parent Total		117,193
HS260160 - Visitation		
010	Personnel	1,655,048
020	Other Expenditures	106,204
Visitation Total		1,761,252
HS260165 - Contracted Placements		
010	Personnel	2,575,829
020	Other Expenditures	19,710
Contracted Placements Total		2,595,539
HS260170 - CFS Foster Home		
010	Personnel	4,936,007
020	Other Expenditures	39,823
CFS Foster Home Total		4,975,830

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HS260175 - Permanent Custody Adoptions		
010	Personnel	3,862,765
020	Other Expenditures	195,180
Permanent Custody Adoptions Total		4,057,945
HS260180 - Tapestry System Of Care		
010	Personnel	262,545
020	Other Expenditures	1,219,999
Tapestry System Of Care Total		1,482,544
HS260185 - Admin Svcs - General Manager - DJFS		
010	Personnel	2,269,856
020	Other Expenditures	9,205,651
Admin Svcs - General Manager - DJFS Total		11,475,507
HS260190 - Info Svcs.		
010	Personnel	1,247,023
020	Other Expenditures	6,063
Info Svcs. Total		1,253,086
HS260195 - Work First Svcs		
010	Personnel	3,102,180
020	Other Expenditures	12,424,995
Work First Svcs Total		15,527,175
HS260200 - Southgate Nfsc		
010	Personnel	6,803,449
020	Other Expenditures	18,437
Southgate Nfsc Total		6,821,886
HS260205 - Ohio City Nfsc		
010	Personnel	6,802,678
020	Other Expenditures	577,168
Ohio City Nfsc Total		7,379,846
HS260210 - Quincy Place Nfsc		
010	Personnel	6,091,523

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020	Other Expenditures	817,875
Quincy Place Nfsc Total		6,909,398
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HS260215 - Veb Bldg Nfsc		
010	Personnel	36,036,833
020	Other Expenditures	248,213
Veb Bldg Nfsc Total		36,285,046
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HS260220 - West Shore Nfsc		
020	Other Expenditures	636,587
West Shore Nfsc Total		636,587
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HS260225 - Client Support Svcs		
010	Personnel	8,195,769
020	Other Expenditures	4,691,140
Client Support Svcs Total		12,886,909
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HS260230 - Children With Medical Handicap		
020	Other Expenditures	1,202,609
Children With Medical Handicap Total		1,202,609
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HS260235 - Admin Svcs		
010	Personnel	1,465,352
020	Other Expenditures	282,097
Admin Svcs Total		1,747,449
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HS260240 - Early Start		
020	Other Expenditures	7,425,388
Early Start Total		7,425,388
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HS260250 - Quality Child Care		
020	Other Expenditures	9,293,517
Quality Child Care Total		9,293,517
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HS260255 - OFC Of The Director - Senior & Adult		
010	Personnel	1,350,845
020	Other Expenditures	2,655,970
OFC Of The Director - Senior & Adult Total		4,006,815

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		2025 Recommended Budget
HS260260 - Mgmt Svcs.		
010	Personnel	1,402,081
020	Other Expenditures	150
Mgmt Svcs. Total		1,402,231
HS260265 - Community Programs		
020	Other Expenditures	3,515,745
Community Programs Total		3,515,745
HS260270 - Home Support		
010	Personnel	4,144,679
020	Other Expenditures	125,731
Home Support Total		4,270,410
HS260275 - Protective Svcs		
010	Personnel	4,257,764
020	Other Expenditures	1,117,333
Protective Svcs Total		5,375,097
HS260290 - Resource & Training		
010	Personnel	2,198,343
020	Other Expenditures	1,878
Resource & Training Total		2,200,221
HS260295 - Options Prog.		
010	Personnel	2,996,693
020	Other Expenditures	5,232,624
Options Prog. Total		8,229,317
HS260300 - Family & Children First		
010	Personnel	1,163,966
020	Other Expenditures	4,580,183
Family & Children First Total		5,744,149
HS260350 - Homeless Services		
010	Personnel	854,213
020	Other Expenditures	14,317,347

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		2025 Recommended Budget
Homeless Services Total		15,171,560
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HS260355 - Office Of Re-Entry		
010	Personnel	932,462
020	Other Expenditures	2,192,363
Office Of Re-Entry Total		3,124,825
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HS280100 - Fatherhood Initiative		
010	Personnel	275,516
020	Other Expenditures	861,817
Fatherhood Initiative Total		1,137,333
<hr/>		
HS280135 - Human Services Other		
020	Other Expenditures	204,264
Human Services Other Total		204,264
<hr/>		
IA100100 - Internal Audit		
010	Personnel	808,563
020	Other Expenditures	55,035
Internal Audit Total		863,598
<hr/>		
IG100100 - Inspector General		
010	Personnel	1,170,631
020	Other Expenditures	43,979
Inspector General Total		1,214,610
<hr/>		
IG285100 - Inspector General Vendor Fees		
020	Other Expenditures	21,939
Inspector General Vendor Fees Total		21,939
<hr/>		
IN100100 - Innovation And Performance		
010	Personnel	683,232
020	Other Expenditures	65,978
Innovation And Performance Total		749,210
<hr/>		
IT100100 - IT Administration		
010	Personnel	1,097,640
020	Other Expenditures	889,590

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
IT Administration Total		1,987,230
<hr/>		
IT100110 - Web & Multi-Media Development		
010	Personnel	1,893,275
020	Other Expenditures	1,318,759
Web & Multi-Media Development Total		3,212,034
<hr/>		
IT100130 - Project Management		
010	Personnel	888,816
Project Management Total		888,816
<hr/>		
IT100135 - Security And Disaster Recovery		
010	Personnel	1,265,290
020	Other Expenditures	3,780,860
Security And Disaster Recovery Total		5,046,150
<hr/>		
IT100140 - Engineering Services		
010	Personnel	2,033,319
020	Other Expenditures	5,137,654
Engineering Services Total		7,170,973
<hr/>		
IT100145 - Enterprise Applications		
010	Personnel	3,399,815
020	Other Expenditures	2,866,960
Enterprise Applications Total		6,266,775
<hr/>		
IT100150 - EUX-End User Experience		
010	Personnel	1,139,654
020	Other Expenditures	0
EUX-End User Experience Total		1,139,654
<hr/>		
IT100155 - Service Management		
010	Personnel	650,707
020	Other Expenditures	0
Service Management Total		650,707
<hr/>		
IT100165 - Wan Services		
010	Personnel	532,758

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
020	Other Expenditures	1,195,440
Wan Services Total		1,728,198
<hr/>		
IT100180 - Communications Services		
010	Personnel	513,969
020	Other Expenditures	3,713,220
Communications Services Total		4,227,189
<hr/>		
IT100190 - Geographic Info Systems-GF		
010	Personnel	684,575
020	Other Expenditures	0
Geographic Info Systems-GF Total		684,575
<hr/>		
IT305100 - Geograph Info Syst - Real Prop		
010	Personnel	513,772
020	Other Expenditures	249,201
Geograph Info Syst - Real Prop Total		762,973
<hr/>		
JC100100 - Administrative		
010	Personnel	4,325,825
020	Other Expenditures	1,940,491
Administrative Total		6,266,316
<hr/>		
JC100105 - Legal		
010	Personnel	9,062,518
020	Other Expenditures	5,512,838
Legal Total		14,575,356
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JC100110 - Child Support		
010	Personnel	3,634,581
020	Other Expenditures	1,150,688
Child Support Total		4,785,269
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JC100115 - Detention Center		
010	Personnel	17,859,660
020	Other Expenditures	3,566,238
Detention Center Total		21,425,898

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
JC280100 - Juvenile Court Legal		
010	Personnel	1,029,914
020	Other Expenditures	2,571,700
Juvenile Court Legal Total		3,601,614
JC280105 - Juvenile Court Probation		
010	Personnel	10,229,122
020	Other Expenditures	3,486,831
Juvenile Court Probation Total		13,715,953
JC280110 - Juv. Court Detention Services		
010	Personnel	1,569,625
020	Other Expenditures	2,918,888
Juv. Court Detention Services Total		4,488,513
JC280120 - Juv. Court Intervention Serv.		
010	Personnel	972,999
Juv. Court Intervention Serv. Total		972,999
JC285100 - Residential Title		
020	Other Expenditures	83,499
Residential Title Total		83,499
JC285105 - Administration Title Iv		
020	Other Expenditures	80,663
Administration Title Iv Total		80,663
JC285130 - Subsidy-Operation & Maint. Of		
020	Other Expenditures	4,040
Subsidy-Operation & Maint. Of Total		4,040
LL285100 - Law Library Board		
010	Personnel	324,838
020	Other Expenditures	172,168
Law Library Board Total		497,006
LW100100 - Law Department		
010	Personnel	2,759,548

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
020	Other Expenditures	463,397
Law Department Total		3,222,945
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LW100120 - Risk Management		
020	Other Expenditures	2,599,000
Risk Management Total		2,599,000
<hr/>		
ME100100 - Medical Examiner-Operations		
010	Personnel	8,828,237
020	Other Expenditures	3,303,103
Medical Examiner-Operations Total		12,131,340
<hr/>		
ME100105 - Regional Forensic Science Lab (GF)		
010	Personnel	7,458,853
020	Other Expenditures	977,223
Regional Forensic Science Lab (GF) Total		8,436,076
<hr/>		
ME105105 - Coroner's Lab		
020	Other Expenditures	103,000
Coroner's Lab Total		103,000
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PB100100 - Probate Court		
010	Personnel	6,832,152
020	Other Expenditures	1,580,727
Probate Court Total		8,412,879
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PB240100 - Probate Court Special Prj		
020	Other Expenditures	73,263
Probate Court Special Prj Total		73,263
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PB240105 - Probate CRT Dispute Res Prg		
020	Other Expenditures	3,710
Probate CRT Dispute Res Prg Total		3,710
<hr/>		
PB240110 - Probate Court-Conduct Of Bus.		
020	Other Expenditures	8,290
Probate Court-Conduct Of Bus. Total		8,290

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
PB240115 - Probate Crt(Clrk)Comput. Fund		
020	Other Expenditures	415,082
Probate Crt(Clrk)Comput. Fund Total		415,082
PB285120 - Indigent Guardianship		
020	Other Expenditures	60,913
Indigent Guardianship Total		60,913
PB300125 - Domestic Violence		
020	Other Expenditures	219,382
Domestic Violence Total		219,382
PC100100 - CPC Administration		
010	Personnel	2,179,604
020	Other Expenditures	40,022
CPC Administration Total		2,219,626
PC275100 - Transport For Livable Community		
020	Other Expenditures	950,000
Transport For Livable Community Total		950,000
PD100100 - Public Defender		
010	Personnel	16,932,528
020	Other Expenditures	2,654,432
Public Defender Total		19,586,960
PD285100 - Public Defender - Cleve Munici		
010	Personnel	2,135,935
020	Other Expenditures	258,716
Public Defender - Cleve Munici Total		2,394,651
PD285105 - Teen Support Group		
020	Other Expenditures	216,433
Public Defender - Cleve Munici Total		216,433
PJ100100 - Justice Affairs Administration		
010	Personnel	1,037,332
020	Other Expenditures	51,457

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
Justice Affairs Administration Total		1,088,789
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PJ100105 - Public Safety Grants Admin		
010	Personnel	303,799
020	Other Expenditures	432,887
Public Safety Grants Admin Total		736,686
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PJ100110 - Fusion Center		
010	Personnel	261,357
020	Other Expenditures	35,795
Fusion Center Total		297,152
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PJ100115 - Cecoms		
010	Personnel	442,416
020	Other Expenditures	95,192
Cecoms Total		537,608
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PJ280100 - Emergency Management		
010	Personnel	1,093,282
020	Other Expenditures	357,625
Emergency Management Total		1,450,907
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PJ280105 - Wireless 9-1-1 Gov. Assist.		
010	Personnel	1,935,854
020	Other Expenditures	1,449,830
Wireless 9-1-1 Gov. Assist. Total		3,385,684
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PJ280130 - Family Justice Center		
010	Personnel	154,545
020	Other Expenditures	206,846
Family Justice Center Total		361,391
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PJ325100 - Witness Victim HHS		
010	Personnel	2,032,656
020	Other Expenditures	772,861
Witness Victim HHS Total		2,805,517
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PR100100 - Personnel Review Commission		

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
010	Personnel	2,283,452
020	Other Expenditures	343,856
Personnel Review Commission Total		2,627,308
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PS100100 - General Office		
010	Personnel	35,851,542
020	Other Expenditures	6,226,469
General Office Total		42,078,011
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PS100105 - Child Support		
010	Personnel	3,835,872
020	Other Expenditures	602,547
Child Support Total		4,438,419
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PS100110 - Children & Family Services		
010	Personnel	4,954,635
020	Other Expenditures	453,561
Children & Family Services Total		5,408,196
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PS250100 - Delinq Tax&Assessment Collect		
010	Personnel	2,406,611
020	Other Expenditures	1,405,778
Delinq Tax&Assessment Collect Total		3,812,389
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PW100100 - Property Management		
010	Personnel	560,379
020	Other Expenditures	271,705
Property Management Total		832,084
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PW100105 - Archives		
010	Personnel	360,532
020	Other Expenditures	744,223
Archives Total		1,104,755
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PW100110 - County Headquarters		
020	Other Expenditures	8,769,967
County Headquarters Total		8,769,967

Cuyahoga County
111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
PW100115 - County Hotel Operating GF		
020	Other Expenditures	10,300,642
County Hotel Operating GF Total		10,300,642
PW270100 - Road and Bridge Administration		
010	Personnel	328,025
020	Other Expenditures	565,959
Road and Bridge Administration Total		893,984
PW270105 - Road and Bridge Administration		
010	Personnel	935,343
020	Other Expenditures	0
Road and Bridge Administration Total		935,343
PW270110 - R&B Fiscal Admin & Purchasing		
010	Personnel	474,060
020	Other Expenditures	0
R&B Fiscal Admin & Purchasing Total		474,060
PW270115 - R&B Bridge Engineer		
010	Personnel	533,532
020	Other Expenditures	0
R&B Bridge Engineer Total		533,532
PW270120 - R&B Construction Eng & Test Lab		
010	Personnel	3,043,292
020	Other Expenditures	0
R&B Construction Eng & Test Lab Total		3,043,292
PW270125 - R&B Design Engineer		
010	Personnel	662,384
020	Other Expenditures	0
R&B Design Engineer Total		662,384
PW270140 - R&B R&B Survey Engineer		
010	Personnel	382,323
020	Other Expenditures	0
R&B Survey Engineer Total		382,323

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2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
PW270145 - R&B Planning & Programming		
010	Personnel	1,302,811
020	Other Expenditures	0
R&B Planning & Programming Total		1,302,811
PW270155 - R&B County Engineer-Record/Reprod		
010	Personnel	65,471
020	Other Expenditures	0
R&B County Engineer-Record/Reprod Total		65,471
PW270165 - R&B Maintenance Engineer		
010	Personnel	0
020	Other Expenditures	2,789,315
R&B Maintenance Engineer Total		2,789,315
PW270180 - Road and Bridge Fleet		
010	Personnel	980,193
020	Other Expenditures	0
Road and Bridge Fleet Total		980,193
PW270185 - R&B Vehicle Maintenance		
010	Personnel	3,069,504
020	Other Expenditures	0
R&B Vehicle Maintenance Total		3,069,504
PW270195 - R&B Bridge Maintenance/Inspection		
010	Personnel	609,779
020	Other Expenditures	0
R&B Bridge Maintenance/Inspection Total		609,779
PW270200 - Road Capital Improvements		
020	Other Expenditures	895,204
Road Capital Improvements Total		895,204
PW270205 - R & B Registration Tax		
020	Other Expenditures	24,865,989
R & B Registration Tax Total		24,865,989

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
PW270210 - \$5 HB26 Road and Bridge Capital Improvements		
020	Other Expenditures	3,060,360
\$5 HB26 Road and Bridge Capital Improvements Total		3,060,360
PW280100 - Dog & Kennel		
010	Personnel	1,502,246
020	Other Expenditures	1,198,413
Dog & Kennel Total		2,700,659
PW280105 - Dick Goddard Best Friends Fund		
020	Other Expenditures	200,000
Dick Goddard Best Friends Fund Total		200,000
PW600100 - Capital Projects		
020	Other Expenditures	10,000,000
Capital Projects Total		10,000,000
PW700100 - County Airport		
010	Personnel	824,112
020	Other Expenditures	618,073
County Airport Total		1,442,185
PW705100 - County Parking Garage		
010	Personnel	304,172
020	Other Expenditures	1,659,183
County Parking Garage Total		1,963,355
PW715100 - Sanitary Districts		
020	Other Expenditures	8,437,711
Sanitary Districts Total		8,437,711
PW715200 - Sanitary Operating		
010	Personnel	15,305,758
020	Other Expenditures	11,358,704
Sanitary Operating Total		26,664,462
PW715300 - Sanitary Debt Service		

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2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
020	Other Expenditures	1,361,592
Sanitary Debt Service Total		1,361,592
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PW715400 - Sanitary Repair/Maintenance		
020	Other Expenditures	383,137
Sanitary Repair/Maintenance Total		383,137
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PW720100 - Public Utility - Microgrid		
010	Personnel	151,315
020	Other Expenditures	100,000
Public Utility - Microgrid Total		251,315
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PW750100 - Centralized Custodial Services		
010	Personnel	0
020	Other Expenditures	25,078,517
Centralized Custodial Services Total		25,078,517
<hr/>		
PW750105 - FAC - Administration		
010	Personnel	2,688,076
FAC - Administration Total		2,688,076
<hr/>		
PW750110 - FAC- Custodial Services		
010	Personnel	9,737,060
FAC- Custodial Services Total		9,737,060
<hr/>		
PW750115 - FAC- Trade Services		
010	Personnel	11,539,855
FAC- Trade Services Total		11,539,855
<hr/>		
PW750120 - FAC - Special Trades		
010	Personnel	1,317,578
FAC - Special Trades Total		1,317,578
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PW750125 - FAC - Event Rentals		
010	Personnel	82,803
020	Other Expenditures	2,240
FAC - Event Rentals Total		85,043

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
PW755100 - County Garage		
010	Personnel	1,933
020	Other Expenditures	1,696,896
County Garage Total		1,698,829
PW775100 - Postage		
010	Personnel	785,304
020	Other Expenditures	847,020
Postage Total		1,632,324
PW780100 - Fast Copier		
010	Personnel	411,183
020	Other Expenditures	1,455,581
Fast Copier Total		1,866,764
SC950100 - Soil & Water Conservation		
010	Personnel	1,612,659
020	Other Expenditures	216,131
Soil & Water Conservation Total		1,828,790
SC950105 - Soil & Water Grants		
020	Other Expenditures	51,863
Soil & Water Grants Total		51,863
SH100100 - Administration		
010	Personnel	4,308,130
020	Other Expenditures	1,754
Administration Total		4,309,883
SH100110 - Civil-Warrants		
010	Personnel	2,984,977
020	Other Expenditures	0
Civil Warrants Total		2,984,977
SH100115 - Law Enforcement - Sheriff		
010	Personnel	294,117
020	Other Expenditures	5,436,787
Law Enforcement - Sheriff Total		5,730,904

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2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
SH100120 - Deputy Lieutenants		
010	Personnel	889,304
020	Other Expenditures	0
Deputy Lieutenants Total		889,304
SH100125 - Deputy Sergeants		
010	Personnel	3,639,821
020	Other Expenditures	0
Deputy Sergeants Total		3,639,821
SH100130 - Deputy Unit		
010	Personnel	22,727,652
020	Other Expenditures	36,923
Law Enforcement - Sheriff Total		22,764,575
SH100140 - Jail Operations		
010	Personnel	0
020	Other Expenditures	19,687,700
Jail Operations Total		19,687,700
SH100145 - Food Service		
010	Personnel	1,337,549
020	Other Expenditures	6,000,000
Food Services Total		7,337,549
SH100150 - Health Care		
010	Personnel	287
020	Other Expenditures	25,541,403
Health Care Total		25,541,690
SH100155 - Inmate Escort Services Unit		
010	Personnel	190,064
020	Other Expenditures	0
Inmate Escort Services Unit Total		190,064
SH100160 - Jail Administration		
010	Personnel	3,125,280

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111 - Budget Detail - Accounting Unit by Council Reporting Group
2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
020	Other Expenditures	0
Jail Administration Total		3,125,280
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SH100170 - Correction Officer Sergeants		
010	Personnel	3,465,790
020	Other Expenditures	0
Correction Officer Sergeants Total		3,465,790
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SH100175 - Correction Officer Corporals		
010	Personnel	4,711,500
020	Other Expenditures	0
Correction Officer Corporals Total		4,711,500
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SH100180 - Corrections Officers		
010	Personnel	80,490,392
020	Other Expenditures	0
Corrections Officers Total		80,490,392
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SH100185 - Sheriff Operations		
010	Personnel	95,955
020	Other Expenditures	847,021
Sheriff Operations Total		942,976
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SH100195 - Bedford Jail		
020	Other Expenditures	0
Bedford Jail Total		0
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SH285110 - Carrying Concealed Weapon Appl		
010	Personnel	134,526
020	Other Expenditures	46,521
Carrying Concealed Weapon Appl Total		181,047
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SH285180 - Sheriff Federal Forfeiture		
020	Other Expenditures	255,401
Sheriff Federal Forfeiture Total		255,401
<hr/>		
SH285185 - SHERIFF COMMISSARY FUND		
020	Other Expenditures	1,450,000

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		2025 Recommended Budget
SHERIFF COMMISSARY FUND Total		1,450,000
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SH710100 - Crim. Just. Info Share-Sheriff		
010	Personnel	66,121
020	Other Expenditures	681,791
Crim. Just. Info Share-Sheriff Total		747,912
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SH745100 - Central Security Service - Sheriff		
010	Personnel	12,697,118
020	Other Expenditures	2,244,474
Central Security Service - Sheriff Total		14,941,591
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SS100100 - Soldiers And Sailors Monument		
010	Personnel	205,109
020	Other Expenditures	17,376
Soldiers And Sailors Monument Total		222,485
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SS290100 - Soldiers & Sailors Spec Proj		
020	Other Expenditures	2,800
Soldiers & Sailors Spec Proj Total		2,800
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SW310100 - District Admin		
010	Personnel	741,123
020	Other Expenditures	503,149
District Admin Total		1,244,272
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SW310110 - District Bd Of Health		
020	Other Expenditures	230,000
District Bd Of Health Total		230,000
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SW310115 - Solid Waste Convenience Center		
020	Other Expenditures	588,730
Solid Waste Convenience Center Total		588,730
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SW310125 - Solid Waste Grant To Municipal		
020	Other Expenditures	325,000
Solid Waste Convenience Center Total		325,000

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2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
VC100100 - Veterans Service Commission		
010	Personnel	3,600,828
020	Other Expenditures	5,273,895
Veterans Service Commission Total		8,874,723
WF365100 - WF Innovation & Opportunities		
010	Personnel	0
020	Other Expenditures	0
WF Innovation & Opportunities Total		0
WF365105 - Educational Assistance (CEAP)		
020	Other Expenditures	0
Educational Assistance (CEAP) Total		0