

**(Proposed Substitute)**

**County Council of Cuyahoga County, Ohio**

**Resolution No. R2024-0407**

<p>Sponsored by: <b>County Executive Ronayne/Fiscal Officer/Office of Budget and Management</b></p>	<p><b>A Resolution</b> adopting the 2024/2025 Biennial Operating Budget and Capital Improvements Program Annual Update for 2025 and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Article 2, Section 3, Subsections 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each biennium, a proposed operating budget and a capital improvements program for the upcoming biennium; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's annual tax budget, biennial operating budget and biennial capital improvements program and to make appropriations for the County; and

WHEREAS, Sections 2.03 and 3.09 of the Cuyahoga County Charter and Chapter 701 of the Cuyahoga County Code provide for the adoption and amendment of a biennial operating budget and capital improvements program.

WHEREAS, Chapter 701.01(D) of the Cuyahoga County Code states that “not later than at the first County Council meeting in November of each even-numbered year, the County Executive shall submit to Council a report, updating the information provided in Subsection (C) above for the biennium. If the report includes changes to the budget or capital improvements program, the County Executive shall submit appropriate legislation along with the report”; and

WHEREAS, County Council adopted the 2024/2025 Biennial Operating Budget and Capital Improvements Program through Resolution No. R2023-0285 on December 5, 2023; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby adopts the 2024/2025 Biennial Operating Budget and Capital Improvements Program Annual Update for 2025 attached hereto and incorporated herein, as Exhibit A.

**SECTION 2.** The Cuyahoga County Sheriff shall submit a written financial report each month, no later than fifteen (15) days following the end of each month. The report shall include a summary regarding the following:

- (a) Overtime expenses by division, including year-to-date totals and the amount for the current monthly reporting period.
- (b) Projected overtime expenses for the remainder of the year by division.
- (c) Any significant changes in actual or projected other expenses by division.
- (d) A staffing update by division including current headcount and vacancies.
- (e) A detailed report of actual personnel or other expenses incurred by special units, including but not limited to the Downtown Safety Patrol, Impact Unit, and/or any other units assigned to, or performing concurrent duties of, political subdivisions.

**SECTION 23.** That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

**SECTION 34.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 45.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: November 12, 2024  
Committee(s) Assigned: Committee of the Whole

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_