

Proposed Amendment to R2024-0407

Sponsor: Gallagher

The following additional appropriation amendment is for R2024-0407, which is the 2024/2025 Biennial Operating Budget and Capital Improvement Program Annual Update for 2025:

2025:

Department: Sheriff
Amount: \$6,000,000
Funding: General Fund
Accounting: Varies within the Sheriff's Department Budget – Personnel
Purpose: To provide an additional \$6 million within the Sheriff's personnel budget for overtime. This will take the total amount budgeted for overtime from \$12 million to \$18 million.