Cuyahoga County
2027 Budget Reductions
General Fund by Department

General Fund	Reduction Target	Budget Reductions			
		Response	Personnel Services	Other Expenses	Total
County Executive Agencies					
Clerk of Courts	336,719	Yes	0	0	0
Executive	120,924	Yes	120,924	50,763	171,687
Development	206,785	Yes	0	206,785	206,785
Fiscal	1,765,932	Yes	594,848	1,575	596,423
Housing & Community Development	6,435	Yes	6,435	0	6,435
Human Resources	233,045	Yes	0	119,453	119,453
Information Technology	924,101	Yes	0	0	0
Innovation	20,215	Yes	200,000	20,215	220,215
Law Department	204,984	Yes	116,389	0	116,389
Medical Examiner	651,214	Yes	0	0	0
Public Safety & Justice Serv.	70,734	Yes	45,941	24,793	70,734
Public Works	470,473	Yes	0	483,000	483,000
Sheriff	6,203,204	Yes	128,456	0	128,456
Total County Executive Agencies	**11,214,765**		**1,212,993**	**906,584**	**2,119,577**
Elected Officials					
Common Pleas Court	2,191,758	Yes	0	0	0
County Council	89,107	Yes	94,624	0	94,624
Court of Appeals	31,586	Yes	0	0	0
Domestic Relations Court	371,295	Yes	0	0	0
Juvenile Court	1,631,020	Yes	0	0	0
Probate Court	284,012	Yes	0	0	0
Prosecutor	1,698,014	Yes	0	0	0
Total Elected Officials	**6,296,792**		**94,624**	**0**	**94,624**
Boards and Commissions					
Board of Elections	616,696	Yes	0	0	0
Inspector General	39,383	Yes	39,399	0	39,399
Internal Audit	27,425	Yes	0	27,425	27,425
Personnel Review Commission	81,074	Yes	0	97,700	97,700
Planning Commission	80,899	Yes	0	0	0
Public Defender	628,761	Yes	0	0	0
Soldiers and Sailors Monument	7,096	No	0	0	0
Veterans Service Commission	237,181	Yes	0	0	0
Total Board and Commissions	**1,718,515**		**39,399**	**125,125**	**164,524**
Total General Fund	**19,230,072**		**1,347,016**	**1,031,709**	**2,378,725**

Cuyahoga County
2027 Budget Reductions
Health & Human Services Levy Funds

HHS Levy	Reduction Target	Budget Reductions			
		Response	Personnel Services	Other Expenses	Total
Common Pleas-Juvenile Division	1,567,899	Yes	0	0	0
Common Pleas-TASC	48,869	Yes	0	0	0
Family Justice Center	21,233	Yes	7,470	13,763	21,233
HHS Administration	419,474	Yes	0	385,249	385,249
HHS CJFS	1,025,730	Yes	0	1,037,742	1,037,742
HHS OCSS	653,575	Yes	0	735,377	735,377
HHS DCFS	8,845,253	Yes	0	7,650,000	7,650,000
HHS DSAS	2,177,734	Yes	0	2,678,025	2,678,025
HHS Early Childhood	1,441,566	Yes	0	1,720,946	1,720,946
HHS FCFC	332,681	Yes	0	450,681	450,681
HHS Homeless	1,070,090	Yes	0	1,310,663	1,310,663
HHS Other Programs	15,495	Yes	0	0	0
HHS Re-Entry	125,102	Yes	0	125,102	125,102
Public Safety-Witness Victims	225,431	Yes	(24,851)	114,990	90,139
Total HHS Levy	**17,970,132**		**(17,381)**	**16,222,538**	**16,205,157**