Meredith M. Turner
Cuyahoga County Council District 9
Committee Chair: Finance & Budgeting
Committee Vice Chair: Economic Development & Planning
Committee Member: Human Resources, Appointments & Equity
Committee Member: Public Safety & Justice Affairs

To: County Executive Chris Ronayne
County Directors, Department Heads, and Elected Officials
Members of the County Council and Staff

From: Meredith Turner, Chair - Finance and Budgeting Committee

Date: **(Revised November 13, 2026)** November 10, 2026

Subject: **2027 Budget Update Schedule**

Cuyahoga County Council is preparing to review the County Executive's Recommended Biennial Budget Update for 2027 as part of the 2026-2027 Biennial Budget and Capital Improvements Biennial Budget.

If you're being asked to present - please provide the following information:

- A brief overview of your recommended 2027 Biennial Budget Update
- Any significant budget reductions or elimination of existing programs, initiatives, or services included in your 2027 recommended budget;
- Any new initiatives or increased expenditures for your 2027 recommended budget; and
- Any issues or concerns with your 2027 budget and/or any additional funding requests you would like Council to consider that are not already included in your recommended budget.

Please keep your opening presentation brief and related specifically to the requested information above. Try and limit your opening statement to 5 minutes to allow for discussion and follow-up questions from Council.

Please review the schedule below to find the date and time your agency will be presenting and confirm your attendance with Clerk Richardson at arichardson01@cuyahogacounty.gov. All budget hearings will take place in the C. Ellen Connally Council Chambers located on the fourth floor of the County's Administrative Headquarters, 2079 East 9th Street, Cleveland, Ohio 44115.

If you are planning to have a PowerPoint presentation, please provide the file electronically to Clerk Richardson at least 1 day prior to your scheduled hearing. We will have the presentation pre-loaded into the system. In addition to the electronic version, please bring at least 20 paper copies for the Council and members of the public, to be provided to Clerk Richardson upon your arrival.

If your Department, Agency, Board or Commission is not listed for a hearing, but you would like to be added to one of the dates, please reach out to Trevor McAleer, Council's Legislative Budget Analyst, at tmcaleer@cuyahogacounty.gov or 216-698-6472 to be scheduled for a hearing in front of the Council.

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The following is the budget hearing schedule to discuss the County Executive's Recommended 2026-2027 Biennial Budget and Capital Improvements Program:

Tuesday, November 10th	**Committee of the Whole** Budget Update Overview and Presentation	**1:00 pm – 5:00 pm** Walter Parfejewiec
Tuesday, November 10th	**Council Meeting** First reading and referral to Committee of the Whole	**5:00 pm**
Monday, November 16th	**Committee of the Whole** Health & Human Services Brief Overview The MetroHealth System	**1:00 pm – 5:00 pm** David Merriman Dr. Christine Alexander-Rager
Monday, November 30th	**Committee of the Whole** ADAMHS Board Sheriff Departmental Appeals Budget Amendments Approve Substitute & Referral to the Council	**1:00 pm – 5:00 pm** Jason Joyce Sheriff Harold Pretel
Tuesday, December 8th	**Committee of the Whole (IF NECESSARY)**	**1:00 pm**
Tuesday, December 8th	**Council Meeting** Second Reading Consideration/Adoption	**5:00 pm**

2079 East 9th Street, 8th Floor • Cleveland, Ohio 44115 • (216) 698-2023 • FAX (216) 698-2040
Ohio Relay Service 711 • Email: mturner02@cuyahogacounty.gov • Council Website: https://cuyahogacounty.gov/council