

CUYAHOGA COUNTY FINANCE & BUDGETING COMMITTEE
MONDAY, MARCH 28, 2011
CUYAHOGA COUNTY JUSTICE CENTER
COUNCIL CHAMBERS – 1ST FLOOR, 1:00 PM
MINUTES

1. CALL TO ORDER

2. ROLL CALL

Present: Dale Miller, Mike Gallagher, Pernel Jones, Jack Schron, Chuck Germana, Sunny Simon
Excused: David Greenspan

3. PUBLIC COMMENT

None

4. APPROVAL OF MINUTES OF THE MARCH 14, 2011 MEETING

A motion was made by Councilman Germana and seconded by Councilman Schron to approve the minutes, as amended (correction of the spelling of Rev. Larry Macon Jr.'s name). The motion was approved unanimously.

5. PRESENTATION BY MATT RUBINO ON THE IMPLICATIONS OF THE STATE BUDGET AND SPENDING TARGETS OF COUNTY DEPARTMENTS FOR 2011.

Matt Rubino indicated that he would be back in front of the committee to provide a detailed summary of budgetary impacts. At this point in time, there is not enough data to provide a higher level of detail.

Councilman Miller scheduled Matt Rubino to return on April 4th. He would like to have a presentation on (1) the impacts, based on State budget, (2) best estimates on general fund, HHS, and all funds, and (3) list of the 2011 appropriations, item by item, with a column of where it needs to be in 2011 to reflect budgetary cuts.

6. MISCELLANEOUS BUSINESS

Matt Rubino presented on upcoming legislation regarding Rock and Roll Hall of Fame financing.

Councilman Miller announced that the Advisory Committee on the State Budget that was announced at the last meeting will not move forward.

7. ADJOURNMENT

Motion by Jones, second by Simon. 1:52pm