



**AGENDA**  
**CUYAHOGA COUNTY COUNCIL REGULAR MEETING**  
**TUESDAY, OCTOBER 8, 2019**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**3:00 PM**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
  - a) September 24, 2019 Regular Meeting (See Page 18)
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
  - a) Presentation of a proclamation to commemorate October as Disability Employment Awareness Month in Cuyahoga County (See Page 38)
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
  - a) **COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING**
    - 1) R2019-0212: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and

declaring the necessity that this Resolution become immediately effective. (See Page 39)

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

**b) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING ADOPTION**

- 1) R2019-0181: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective. (See Page 98)

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

- 2) R2019-0182: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Brooklyn for the conservation of ecologically significant areas in Stickney Creek Valley – Big Creek in the City of Brooklyn; and declaring the necessity that this Resolution become immediately effective. (See Page 139)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

- 3) R2019-0183: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Euclid for the conservation of ecologically significant areas in the Euclid Waterfront – Weltman Estate and IRG Properties Acquisition in the City of Euclid; and declaring the necessity that this Resolution become immediately effective. (See Page 142)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

- 4) R2019-0185: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation

Program available through the Ohio Public Works Commission on behalf of Gates Mills Land Conservancy for the conservation of ecologically significant areas in Clark Forest Preserve in the Village of Gates Mills; and declaring the necessity that this Resolution become immediately effective. (See Page 145)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

- 5) R2019-0186: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Village of Orange for the conservation of ecologically significant areas in the Chagrin River and Tinker's Creek Headwaters Wetland Protection in the Village of Orange; and declaring the necessity that this Resolution become immediately effective. (See Page 148)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmembers Brown and Stephens

- 6) R2019-0188: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Moreland Hills for the conservation of ecologically significant areas in Chagrin Meadows Preserve in the Village of Moreland Hills; and declaring the necessity that this Resolution become immediately effective. (See Page 151)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

- 7) R2019-0189: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in Protect, Restore, Connect – West Creek in the City of Parma; and declaring the necessity that this Resolution become immediately effective. (See Page 154)

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

**10. LEGISLATION INTRODUCED BY EXECUTIVE**

**a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2019-0221: A Resolution authorizing and ratifying a settlement between the Counties of Cuyahoga and Summit and Johnson & Johnson in the total amount of \$15,000,000.00 in cash and \$5,400,000.00 in programming for opioid-exposed babies and their families in the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; ratifying and authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; and declaring the necessity that this Resolution become immediately effective. (See Page 157)

Sponsor: County Executive Budish

- 2) R2019-0222: A Resolution amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective. (See Page 160)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 3) R2019-0223: A Resolution amending Resolution No. R2019-0091 dated 4/9/2019, which approved a proposed settlement in the matter of Jason Jozwiak et al. vs. Cuyahoga County, United States District, Eastern Division, Court Case No. 1:17-CV-1238, by changing the total amount of said settlement agreement; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective. (See Page 170)

Sponsor: County Executive Budish/Department of Law



**b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2019-0224: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective. (See Page 172)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 2) R2019-0225: A Resolution confirming the County Executive's appointment of Megan L. Van Voorhis to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for an unexpired term ending 6/30/2020, and declaring the necessity that this Resolution become immediately effective. (See Page 222)

Sponsor: County Executive Budish

- 3) R2019-0226: A Resolution making awards on various requisitions to various providers, in the total amount not-to-exceed \$2,400,000.00, for various supplies for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 228)

- i) on RQ44442 to Carr Bros., Inc. in the approximate amount reasonably anticipated to be \$380,000.00 for road and bridge concrete supplies.
- ii) on RQ44443 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$60,000.00 for bridge joint supplies.
- iii) on RQ44464 for sanitary sewer repair supplies:
  - a) to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$60,000.00.

- b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$360,000.00.
- iv) on RQ44465 for sanitary sewer construction supplies:
  - a) to EJ USA, Inc. in the approximate amount reasonably anticipated to be \$400,000.00.
  - b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$420,000.00.
- v) on RQ44466 for sanitary sewer inspection and cleaning supplies:
  - a) to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$10,000.00.
  - b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$10,000.00.
  - c) to The Safety Co., LLC dba M-Tech Company in the approximate amount reasonably anticipated to be \$160,000.00.
- vi) on RQ44467 each in the approximate amount reasonably anticipated to be \$140,000.00 for sanitary stock tools and supplies:
  - a) to Lakeside Supply Company.
  - b) to Trumbull Industries, Inc.
- vii) on RQ44468 to Hach Company dba ELE International, OTT Hydrmet, Environmental Test Systems, Seabird Coastal, Sigma, Marsh in the approximate amount reasonably anticipated to be \$260,000.00 for sanitary sewer monitoring supplies.

Sponsor: County Executive Budish/Department of Public Works

- 4) R2019-0227: A Resolution authorizing an amendment to Contract No. CE1600274-02 with Infor Public Sector, Inc. for information technology services and solutions for the Enterprise Resource Planning System for the period 10/27/2016 - 10/26/2021 to change the scope of services, effective 1/1/2019, and for additional funds in the amount not-to-exceed \$2,963,462.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 261)

Sponsor: County Executive Budish/Department of Information Technology

- 5) R2019-0228: A Resolution making an award on RQ45119 to Trinity Services Group, Inc. in the amount not-to-exceed \$18,612,898.75 for jail kitchen food services for the period 11/1/2019 - 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 268)

Sponsor: County Executive Budish/County Sheriff

- 6) R2019-0229: A Resolution authorizing various revenue generating agreements with various providers for lease of space at various Adult Activities Centers for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreements and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 278)

- i) SAW, Inc.:

- a) in the amount not-to-exceed \$339,196.00 at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood.

- b) in the amount not-to-exceed \$331,812.00 at the East Cleveland Adult

Activities Center, located at 13231  
Euclid Avenue, East Cleveland.

- c) in the amount not-to-exceed  
\$285,844.00 at the Euclid Adult  
Activities Center, located at 1490 East  
191<sup>st</sup> Street, Euclid.
- d) in the amount not-to-exceed  
\$267,280.00 at the Maple Heights Adult  
Activities Center, located at 14775  
Broadway Avenue, Maple Heights.
- e) in the amount not-to-exceed  
\$329,264.00 at the Parma Adult  
Activities Center, located at 12660 Plaza  
Drive, Parma.
- f) in the amount not-to-exceed  
\$270,556.00 at the Rocky River Adult  
Activities Center, located at 20120  
Detroit Road, Rocky River.

ii) Vocational Guidance Services:

- a) in the amount not-to-exceed  
\$428,935.00 at the Brooklyn Adult  
Activities Center, located at 10991  
Memphis Avenue, Brooklyn.
- b) in the amount not-to-exceed  
\$327,626.00 at the Southwest Adult  
Activities Center, located at 4720  
Hinckley Industrial Parkway, Cleveland.

Sponsors: County Executive Budish on behalf of Cuyahoga  
County Board of Developmental Disabilities

- 7) R2019-0230: A Resolution authorizing an amendment to a  
Master Contract with various providers for Out-of-Home  
Placement and Foster Care Services for the period 1/1/2018 -  
12/31/2019 to extend the time period to 12/31/2020, to  
authorize an exemption with regard to Anne Grady Services,  
Sequel Pomegranate Health Systems, LLC and The Buckeye  
Ranch, Inc. in accordance with Cuyahoga County Code Section

501.12(B)(10), to remove various providers, to add various new providers and for additional funds in the total amount not-to-exceed \$73,311,418.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 289)

- i) Previously approved providers:
  - a) Adelphoi Village, Inc.
  - b) Applewood Centers, Inc.
  - c) Artis's Tender Love & Care, Inc.
  - d) The Bair Foundation
  - e) Beech Brook
  - f) Bellefaire Jewish Children's Bureau
  - g) BHC Belmont Pines Hospital, Inc.
  - h) BHC Fox Run Hospital, Inc. – Fox Run:  
The Center for Children and Adolescents
  - i) Caring for Kids, Inc.
  - j) Carrington Youth Academy LLC
  - k) Catholic Charities Corporation
  - l) Christian Children's Home of Ohio, Inc.
  - m) The Cleveland Christian Home  
Incorporated
  - n) Cornell Abraxas Group, Inc.
  - o) Detroit Behavioral Institute, Inc. dba  
Capstone Academy
  - p) The Glen Mills Schools
  - q) House of New Hope
  - r) In Focus of Cleveland, Inc.
  - s) Keystone Richland Center LLC dba  
Foundations for Living
  - t) Lutheran Homes Society, Inc. dba  
Genacross Family and Youth Services
  - u) Lutheran Metropolitan Ministry dba  
S.T.A.R.T. Support To At-Risk Teens
  - v) National Youth Advocate Program, Inc.
  - w) New Directions, Inc.
  - x) OhioGuidestone
  - y) Ohio Mentor, Inc.
  - z) Pathway Caring for Children
  - aa) Pressley Ridge
  - bb) Quality Care Residential Homes, Inc.
  - cc) Reach Counseling Services dba  
Educational Alternatives

- dd) Rite of Passage, Inc.
- ee) Specialized Alternatives for Families and Youth of Ohio, Inc.
- ff) Young Star Academy, LLC (Tri-State Youth Authority, Inc. dba Mohican Youth Academy)
- gg) The Twelve of Ohio, Inc.
- hh) The Village Network
- ii) New Beginnings Residential Treatment Center, LLC
- jj) Gracehaven, Inc.
- kk) Homes For Kids of Ohio, Inc.
- ll) Lighthouse Youth Services, Inc.
- mm) RTC Resource Acquisition Corporation dba Resource Treatment Center
- nn) ENA, Inc. – NECCO
- oo) Youth For Tomorrow – New Life Center, Inc.
- pp) Multi County Juvenile Attention System
- qq) Life Start, Inc.
- rr) George Junior Republic in Pennsylvania
- ss) Piney Ridge Treatment Center
- tt) Rolling Hills Hospital, LLC
- uu) Habilitation Center, LLC dba Millcreek of Arkansas

ii) Removing various providers, effective 1/1/2020:

- a) The Glen Mills Schools
- b) Quality Care Residential Homes, Inc.

iii) Adding new providers:

- a) Anne Grady Services
- b) Sequel Pomegranate Health Systems, LLC
- c) The Buckeye Ranch, Inc.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services

- 8) R2019-0231: A Resolution authorizing an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2019 to extend the time

period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,953,105.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 358)

- i) City of Bedford Heights for Transportation services.
- ii) City of Berea for Adult Development services.
- iii) City of Euclid for Congregate Meals and Transportation services.
- iv) City of Lakewood for Congregate Meals and Transportation services.
- v) City of Maple Heights for Congregate Meals and Transportation services.
- vi) City of Olmsted Falls for Adult Development services.
- vii) City of Parma Heights for Congregate Meals and Transportation services.
- viii) City of Solon for Adult Development services.
- ix) City of Strongsville for Adult Development and Transportation services.
- x) Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development services.
- xi) Catholic Charities Corporation on behalf of Hispanic Senior Center for Adult Development and Transportation services.
- xii) Catholic Charities Corporation on behalf of St. Martin de Porres Family Center for Adult Development and Transportation services.
- xiii) Catholic Charities Corporation on behalf of St. Philip-Neri Family Center for Adult Development services.
- xiv) Community Partnership on Aging for Congregate Meals and Transportation services.
- xv) The East End Neighborhood House Association for Adult Development, Congregate Meals and Transportation services.
- xvi) Eldercare Services Institute, LLC for Adult Day services.
- xvii) Eliza Bryant Village for Adult Day and Transportation services.
- xviii) The Harvard Community Services Center for Adult Development, Congregate Meals and Transportation services.

- xix) The Mandel Jewish Community Center of Cleveland for Adult Development, Congregate Meals and Transportation services.
- xx) Murtis Taylor Human Services System for Adult Development, Congregate Meals and Transportation services.
- xxi) The Phillis Wheatley Association of Cleveland, Ohio for Congregate Meals services.
- xxii) Rose Centers for Aging Well, LLC for Adult Development, Congregate Meals and Transportation services.
- xxiii) The Salvation Army for Adult Development, Congregate Meals and Transportation services.
- xxiv) Senior Citizen Resources, Inc. for Adult Development, Congregate Meals and Transportation services.
- xxv) University Settlement, Incorporated for Adult Development, Congregate Meals and Transportation services.
- xxvi) West Side Community House for Adult Development, Congregate Meals and Transportation services.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

- 9) R2019-0232: A Resolution making an award on RQ45672 to Lutheran Metropolitan Ministry in the amount not-to-exceed \$1,210,750.00 for adult guardianship services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 396)

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

**c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING**

- 1) R2019-0194: A Resolution authorizing an agreement with The Rock and Roll Hall of Fame and Museum, Inc., effective 1/1/2020, to distribute from the County's general fund an amount equal to 40% of the one percent increase in the excise tax on hotel lodging transactions for transient guests in



Cuyahoga County pursuant to Chapter 724 of the Cuyahoga County Code commencing with the 2020 receipts, and moving forward on a quarterly basis subject to the provisions contained in said agreement; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 405)

Sponsors: County Executive Budish and Council President Brady

Committee Assignment and Chair: Economic Development & Planning – Schron

- 2) R2019-0206: A Resolution authorizing an Economic Development Fund Business Growth and Attraction Loan in the amount not-to-exceed \$2,000,000.00 to Redwood Corporate One LLC for the benefit of the Redwood Living, Inc. Headquarters Project to be located at 7007 East Pleasant Valley Road in the City of Independence; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 408)

Sponsor: County Executive Budish/Department of Development

Committee Assignment and Chair: Economic Development & Planning – Schron

**d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2019-0215: A Resolution confirming the County Executive's appointment of Natasha Davis to serve on the Cuyahoga County Division of Children and Family Services Advisory Board for an unexpired term ending 2/28/2023, and declaring the necessity that this Resolution become immediately effective. (See Page 411)

Sponsors: County Executive Budish and Councilmembers Brown, Conwell, Jones, Miller and Gallagher

Committee Assignment and Chair: Human Resources,  
Appointments & Equity – Brown

- 2) R2019-0216: A Resolution confirming the County Executive's appointment of Bernardo F. Moreno to serve on The MetroHealth System Board of Trustees for an unexpired term ending 3/4/2025, and declaring the necessity that this Resolution become immediately effective. (See Page 413)

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources,  
Appointments & Equity – Brown

- 3) R2019-0217: A Resolution authorizing a Purchase and Sale Agreement with Cleveland Commerce Center, Inc. in the amount not-to-exceed \$300,000.00 for the purchase of approximately 125 previously leased parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, Permanent Parcel Nos. 104-31-009, 104-31-022 and 104-31-023; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 415)

Sponsors: County Executive Budish/Departments of Public Works and Health and Human Services/Division of Children and Family Services and Councilmember Conwell

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2019-0218: A Resolution making an award on RQ44038 to Blue Technologies, Inc. in the amount not-to-exceed \$5,207,027.92 for enterprise-wide print management goods and services for the period 10/1/2019 - 9/30/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 418)

Sponsor: County Executive Budish/Departments of Public Works and Information Technology

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 5) R2019-0219: A Resolution authorizing a state contract with TEC Communications, Inc. in the amount not-to-exceed \$1,190,395.00 for the purchase of various Cisco Enterprise Licenses and support services for the period 10/7/2019 - 10/6/2024; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 420)

Sponsor: County Executive Budish/Department of Information Technology

Committee Assignment and Chair: Finance & Budgeting – Miller

**e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION**

- 1) R2019-0201: A Resolution authorizing an amendment to the Design-Build Agreement with Turner/Ozanne/VAA A Joint Venture establishing a final guaranteed maximum price in the amount not-to-exceed \$240,610,443.00 for design-build services for the Convention Center Hotel Project and the underground enclosure from Huntington Park Garage to the Hotel; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 422)

Sponsor: County Executive Budish/Department of Public Works

- 2) R2019-0204: A Resolution authorizing an amendment to Contract No. CE0900629-02 with Shaker West Professional LLC for lease of office space located at 11811 Shaker Boulevard, Cleveland, for a Juvenile Court Regional Probation Office for the period 1/1/2010 - 12/31/2019 to exercise an option to extend the time period to 12/31/2024, to change the scope of services, effective 1/1/2020, and for additional funds in the amount not-to-exceed \$412,755.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 425)

Sponsors: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

- 3) R2019-0205: A Resolution making an award on RQ45204 to Hylant Group, Inc. in the amount not-to-exceed \$3,511,038.00 for insurance brokerage and risk management services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 428)

Sponsor: County Executive Budish/Department of Law/Division of Risk Management

- 4) R2019-0210: A Resolution authorizing a contract with United Way of Greater Cleveland in the amount not-to-exceed \$1,095,450.00 for fiscal agent services and emergency food assistance to eligible Cuyahoga County residents for the period 1/1/2020 - 12/31/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 430)

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

- 5) R2019-0211: A Resolution authorizing an amendment to Contract No. CE1600299-01 with Oriana House, Inc. for operation of a one-stop Re-entry Resource Center for the period 1/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$600,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 432)

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Re-entry

## **11. MISCELLANEOUS COMMITTEE REPORTS**

**12. MISCELLANEOUS BUSINESS**

**13. ADJOURNMENT**

NEXT MEETINGS

COMMITTEE OF THE WHOLE MEETING (BUDGET): TUESDAY, OCTOBER 15, 2019  
1:00 PM / COUNCIL CHAMBERS

COMMITTEE OF THE WHOLE MEETING (BUDGET): THURSDAY, OCTOBER 17, 2019  
1:00 PM / COUNCIL CHAMBERS

COMMITTEE OF THE WHOLE MEETING (BUDGET): MONDAY, OCTOBER 21, 2019  
1:00 PM / COUNCIL CHAMBERS

COMMITTEE OF THE WHOLE MEETING: TUESDAY, OCTOBER 22, 2019  
TBD / COUNCIL CHAMBERS

REGULAR MEETING: TUESDAY, OCTOBER 22, 2019  
5:00 PM / COUNCIL CHAMBERS

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5<sup>th</sup> floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



## **MINUTES**

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING  
TUESDAY, SEPTEMBER 24, 2019  
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS  
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR  
5:00 PM**

**1. CALL TO ORDER**

**Council Vice-President Jones called the meeting to order at 5:00 p.m.**

**2. ROLL CALL**

**Council Vice-President Jones asked Deputy Clerk Carter to call the roll. Councilmembers Simon, Baker, Miller, Tuma, Gallagher, Schron, Conwell, Brown and Jones were in attendance and a quorum was determined. Councilmember Stephens entered the meeting after the roll-call was taken. Council President Brady was absent from the meeting.**

**A motion was then made by Ms. Brown, seconded by Ms. Conwell and approved by unanimous vote to excuse Council President Brady from the meeting.**

**3. PLEDGE OF ALLEGIANCE**

**The Pledge of Allegiance was recited.**

**4. SILENT MEDITATION**

**Council Vice-President Jones asked for a moment of silent meditation to be dedicated to personal reflections.**

**5. PUBLIC COMMENT**

**The following individuals addressed Council regarding a pending employee lawsuit against the County:**

- a) Ms. Jane George
- b) Mr. Alan Collins

**Ms. Loh addressed Council regarding various agenda and non-agenda related issues.**

6. APPROVAL OF MINUTES

- a) September 10, 2019 Committee of the Whole Meeting
- b) September 10, 2019 Regular Meeting
- c) September 19, 2019 Committee of the Whole Meeting/Work Session

**A motion was made by Mr. Schron, seconded by Mr. Miller and approved by unanimous vote to approve the minutes from the September 10, 2019 Committee of the Whole and Regular meetings and the September 19, 2019 Committee of the Whole meeting.**

7. ANNOUNCEMENTS FROM THE COUNCIL VICE-PRESIDENT

**There were no announcements from Council Vice-President Jones.**

8. MESSAGES FROM THE COUNTY EXECUTIVE

**County Executive Budish announced that today was National Voter Registration Day and he encouraged citizens to register as well as vote in the upcoming election. He also thanked Councilmember Conwell for participating in a voter registration drive at Dave's Supermarket.**

9. LEGISLATION INTRODUCED BY COUNCIL

- a) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2019-0212: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

**Council Vice-President Jones referred Resolution No. R2019-0212 to the Human Resources, Appointments & Equity Committee.**

- b) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR SECOND READING

- 1) R2019-0181: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

**Deputy Clerk Carter read Resolution No. R2019-0181 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 2) R2019-0182: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Brooklyn for the conservation of ecologically significant areas in Stickney Creek Valley – Big Creek in the City of Brooklyn; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0182 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 3) R2019-0183: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Euclid for the conservation of ecologically significant areas in the Euclid Waterfront – Weltman Estate and IRG Properties Acquisition in the City of Euclid; and declaring the necessity that this Resolution become immediately effective.



Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0183 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 4) R2019-0185: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Gates Mills Land Conservancy for the conservation of ecologically significant areas in Clark Forest Preserve in the Village of Gates Mills; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0185 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 5) R2019-0186: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Village of Orange for the conservation of ecologically significant areas in the Chagrin River and Tinker's Creek Headwaters Wetland Protection in the Village of Orange; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmembers Brown and Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0186 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 6) R2019-0188: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Moreland Hills for the conservation of ecologically significant areas in Chagrin Meadows Preserve in the Village of Moreland Hills; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0188 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 7) R2019-0189: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in Protect, Restore, Connect – West Creek in the City of Parma; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission and Councilmember Stephens

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

**Deputy Clerk Carter read Resolution No. R2019-0189 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION  
UNDER SUSPENSION OF RULES

**A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2019-0213 and R2019-0214.**

- 1) R2019-0213: A Resolution amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

**On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2019-0213 was considered and adopted by unanimous vote.**

- 2) R2019-0214: A Resolution accepting the rates as determined by the Budget Commission; authorizing the necessary tax levies and certifying them to the County Fiscal Officer; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

**On a motion by Mr. Miller with a second by Mr. Schron, Resolution No. R2019-0214 was considered and adopted by unanimous vote.**

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL  
TO COMMITTEE

- 1) R2019-0215: A Resolution confirming the County Executive's appointment of Natasha Davis to serve on the Cuyahoga County Division of Children and Family Services Advisory Board for an unexpired term ending 2/28/2023, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

**Council Vice-President Jones referred Resolution No. R2019-0215 to the Human Resources, Appointments & Equity Committee.**

- 2) R2019-0216: A Resolution confirming the County Executive's appointment of Bernardo F. Moreno to serve on The MetroHealth System Board of Trustees for an unexpired term ending 3/4/2025, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

**Council Vice-President Jones referred Resolution No. R2019-0216 to the Human Resources, Appointments & Equity Committee.**

- 3) R2019-0217: A Resolution authorizing a Purchase and Sale Agreement with Cleveland Commerce Center, Inc. in the amount not-to-exceed \$300,000.00 for the purchase of approximately 125 previously leased parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, Permanent Parcel Nos. 104-31-009, 104-31-022 and 104-31-023; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Departments of Public Works and Health and Human Services/Division of Children and Family Services

**Council Vice-President Jones referred Resolution No. R2019-0217 to the Public Works, Procurement & Contracting Committee.**

- 4) R2019-0218: A Resolution making an award on RQ44038 to Blue Technologies, Inc. in the amount not-to-exceed \$5,207,027.92 for enterprise-wide print management goods and services for the period 10/1/2019 - 9/30/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Departments of Public Works and Information Technology

**Council Vice-President Jones referred Resolution No. R2019-0218 to the Public Works, Procurement & Contracting Committee.**

- 5) R2019-0219: A Resolution authorizing a state contract with TEC Communications, Inc. in the amount not-to-exceed \$1,190,395.00 for the purchase of various Cisco Enterprise Licenses and support services for the period 9/30/2019 - 9/29/2024; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Information Technology

**Council Vice-President Jones referred Resolution No. R2019-0219 to the Finance & Budgeting Committee.**

- 6) R2019-0220: A Resolution amending Resolution No. R2019-0091 dated 4/9/2019, which approved a proposed settlement in the matter of Jason Jozwiak et al. vs. Cuyahoga County, United States District, Eastern Division, Court Case No. 1:17-CV-1238, by changing the total amount of said settlement agreement and by authorizing a payment to the law firm Zashin & Rich Co., L.P.A. for services rendered in this and the related matter of Gary C. Fitzpatrick, Sr., et al. vs. Cuyahoga County; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law

**Council Vice-President Jones referred Resolution No. R2019-0219 to the Finance & Budgeting Committee.**

- c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2019-0201: A Resolution authorizing an amendment to the Design-Build Agreement with Turner/Ozanne/VAA A Joint Venture establishing a final guaranteed maximum price in the amount not-to-exceed \$240,610,443.00 for design-build services for the Convention Center Hotel Project and the underground enclosure from Huntington Park Garage to the Hotel; authorizing the County Executive to execute the

amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**Deputy Clerk Carter read Resolution No. R2019-0201 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 2) R2019-0204: A Resolution authorizing an amendment to Contract No. CE0900629-02 with Shaker West Professional LLC for lease of office space located at 11811 Shaker Boulevard, Cleveland, for a Juvenile Court Regional Probation Office for the period 1/1/2010 - 12/31/2019 to exercise an option to extend the time period to 12/31/2024, to change the scope of services, effective 1/1/2020, and for additional funds in the amount not-to-exceed \$412,755.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**Deputy Clerk Carter read Resolution No. R2019-0204 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 3) R2019-0205: A Resolution making an award on RQ45204 to Hylant Group, Inc. in the amount not-to-exceed \$3,511,038.00 for insurance brokerage and risk management services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring

the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law/  
Division of Risk Management

Committee Assignment and Chair: Finance & Budgeting –  
Miller

**Deputy Clerk Carter read Resolution No. R2019-0205 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 4) R2019-0210: A Resolution authorizing a contract with United Way of Greater Cleveland in the amount not-to-exceed \$1,095,450.00 for fiscal agent services and emergency food assistance to eligible Cuyahoga County residents for the period 1/1/2020 - 12/31/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and  
Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Health, Human Services &  
Aging – Conwell

**Deputy Clerk Carter read Resolution No. R2019-0210 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- 5) R2019-0211: A Resolution authorizing an amendment to Contract No. CE1600299-01 with Oriana House, Inc. for operation of a one-stop Re-entry Resource Center for the period 1/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$600,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Re-entry

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

**Deputy Clerk Carter read Resolution No. R2019-0211 into the record.**

**This item will move to the October 8, 2019 Council meeting agenda for consideration for third reading adoption.**

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

**A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2019-0172, R2019-0173, R2019-0174, R2019-0175, R2019-0176, R2019-0195, R2019-0196, R2019-0197, R2019-0198, R2019-0199, R2019-0200, R2019-0202, R2019-0203, R2019-0207, R2019-0208 and R2019-0209.**

- 1) R2019-0172: A Resolution confirming the County Executive's reappointment of Erskine Cade to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2019 - 6/30/2023, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

**On a motion by Ms. Brown with a second by Ms. Conwell, Resolution No. R2019-0172 was considered and adopted by unanimous vote.**

- 2) R2019-0173: A Resolution declaring that public convenience and welfare requires rehabilitation of Bishop Road Bridge No. 01.78 over the East Branch of Euclid Creek in the City of Highland Heights; total estimated project cost \$1,800,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.



Sponsors: County Executive Budish/Department of Public Works/Division of County Engineer **and Councilmember Simon**

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Miller with a second by Mr. Schron, Resolution No. R2019-0173 was considered and adopted by unanimous vote.**

- 3) R2019-0174: A Resolution authorizing an amendment to Contract No. CE1600245-01 with Burgess & Niple, Inc. for design engineering services for improvement of Pleasant Valley Road Bridge Nos. 09.68, 09.03 and 09.35 over the Cuyahoga River, Canal Road and Ohio Canal in the City of Independence and Village of Valley View for additional funds in the amount not-to-exceed \$2,404,474.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2019-0174 was considered and adopted by unanimous vote.**

- 4) R2019-0175: A Resolution authorizing an amendment to Contract No. CE1400246-01 with PeerPlace Networks, LLC for maintenance for a cloud-based comprehensive case management system for the period 8/4/2014 - 7/31/2019 to extend the time period to 7/31/2024 and for additional funds in the amount not-to-exceed \$1,013,100.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Departments of Information Technology and Health and Human Services/ Division of Senior and Adult Services and Division of Community Initiatives/Family and Children First Council

Committee Assignment and Chair: Finance & Budgeting –  
Miller

**On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2019-0175 was considered and adopted by unanimous vote.**

- 5) R2019-0176: A Resolution authorizing an amendment to a Master Contract, which includes Nos. CE1700245-01 - CE1700265-01, with various providers for various services for the Cuyahoga OPTIONS for Independent Living Services Program for the period 1/1/2018 - 12/31/2019 to remove various providers and for additional funds in the total amount not-to-exceed \$609,026.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
- i) to remove various providers:
    - a) The Benjamin Rose Institute, effective 12/31/2018
    - b) Visiting Nurse Association Healthcare Partners of Ohio, effective 1/1/2019; and
  - ii) for additional funds in the total amount not-to-exceed \$609,026.00:
    - a) A-1 Health Care, Inc.
    - b) ABC International Services, Inc.
    - c) Buckeye Homecare Services, Inc.
    - d) Casleo Corporation
    - e) Critical Signal Technologies, Inc.
    - f) Family & Community Services, Inc.
    - g) First Choice Medical Staffing, Inc.
    - h) Geocare Inc.
    - i) Home Care Relief Inc.
    - j) Priority Home Health Care, Inc.
    - k) Renaissance Home Health Care
    - l) Rose Centers for Aging Well, LLC
    - m) Rx Home Healthcare Inc.
    - n) Senior Transportation Connection
    - o) Solutions Premier Training Services
    - p) TOBI Transportation LLC

- q) Transport Assistance, Inc.
- r) U First Homecare Services, Inc.
- s) Xcel Healthcare Providers Inc.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

**On a motion by Mr. Miller with a second by Ms. Brown, Resolution No. R2019-0176 was considered and adopted by unanimous vote.**

- 6) R2019-0195: A Resolution confirming the County Executive’s appointment or reappointment of various individuals to serve on the Cuyahoga County Community-Based Correctional Facility Governing Board for various terms, and declaring the necessity that this Resolution become immediately effective:
  - i) Appointment:
    - a) Maggie Keenan for an unexpired term ending 12/31/2021.
  - ii) Reappointment:
    - a) Vincent Holland for the term 1/1/2019 - 12/31/2021.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

**On a motion by Mr. Miller with a second by Mr. Tuma, Resolution No. R2019-0195 was considered and adopted by unanimous vote.**

- 7) R2019-0196: A Resolution making an award on RQ44111 and authorizing a Purchase and Sale Agreement with The Vallejo Company in the amount of \$550,000.00 for the sale of Brookpark Road Maintenance Yard, located at 4000 Brookpark Road, Cleveland; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with said award and this Resolution;

and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Ms. Brown, Resolution No. R2019-0196 was considered and adopted by unanimous vote.**

- 8) R2019-0197: A Resolution making an award on RQ44111 and authorizing a Purchase and Sale Agreement with Bridgeworks, LLC in the amount of \$4,150,000.00 for the sale of Permanent Parcel Nos. 003-15-046, 003-15-047, 003-15-048, 003-15-049, 003-15-050, 003-15-051 and 003-15-076 in the City of Cleveland; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2019-0197 was considered and adopted by unanimous vote.**

- 9) R2019-0198: A Resolution making an award on RQ44111 and authorizing a Purchase and Sale Agreement with City of North Royalton in the amount of \$250,000.00 for the sale of York Road Maintenance Yard, located at 14875 York Road, North Royalton; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Ms. Brown, Resolution No. R2019-0198 was considered and adopted by unanimous vote.**

- 10) R2019-0199: A Resolution making an award on RQ44111 and authorizing a Purchase and Sale Agreement with Board of Park Commissioners of the Cleveland Metropolitan Park District in the amount of \$2,650,000.00 for the sale of Canal Road Sanitary Maintenance Yard, located at 6100 West Canal Road, Valley View; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2019-0199 was considered and adopted by unanimous vote.**

- 11) R2019-0200: A Resolution making an award on RQ46078 to Lakeland Management Systems, Inc. in the amount not-to-exceed \$795,705.10 for the Courthouse Square Freight Elevator Modernization Project; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2019-0200 was considered and adopted by unanimous vote.**

- 12) R2019-0202: A Resolution approving a Right-of-Way Exhibit as set forth in Plat No. M-5038 for rehabilitation of Bishop Road Bridge No. 01.78 over the East Branch of Euclid Creek in the City of Highland Heights; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2019-0202 was considered and adopted by unanimous vote.**

- 13) R2019-0203: A Resolution approving a Right-of-Way Exhibit as set forth in Plat No. M-5041 for Phase 2 of the reconstruction and widening of Sprague Road from West 130<sup>th</sup> Street to York Road in the Cities of North Royalton and Parma; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

**On a motion by Mr. Tuma with a second by Mr. Schron, Resolution No. R2019-0203 was considered and adopted by unanimous vote.**

- 14) R2019-0207: A Resolution authorizing an amendment to Contract No. CE1600252-01 with Applewood Centers, Inc. for Multisystemic Therapy/Multisystemic Therapy-Problem Sexual Behavior Services for adjudicated youth for the period 7/1/2016 - 6/30/2019 to extend the time period to 6/30/2020, to change the scope of services, effective 7/1/2019, and for additional funds in the amount not-to-exceed \$550,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

**On a motion by Mr. Gallagher with a second by Mr. Tuma, Resolution No. R2019-0207 was considered and adopted by unanimous vote.**

- 15) R2019-0208: A Resolution authorizing an amendment to Contract No. CE1700127-01 with OhioGuidestone for community-based treatment center management services for the period 7/1/2017 - 6/30/2019 to extend the time period to 6/30/2020, to change the scope of services, effective 7/1/2019, and for additional funds in the amount not-to-exceed \$1,300,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

**On a motion by Mr. Gallagher with a second by Mr. Tuma, Resolution No. R2019-0208 was considered and adopted by unanimous vote.**

- 16) R2019-0209: A Resolution authorizing an agreement with Cuyahoga County Prosecutor's Office in the amount not-to-exceed \$2,748,203.00 for legal services for the period 1/1/2019 - 12/31/2019; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

**On a motion by Ms. Conwell with a second by Ms. Brown, Resolution No. R2019-0209 was considered and adopted by unanimous vote.**

11. MISCELLANEOUS COMMITTEE REPORTS

**Mr. Miller reported that the Committee of the Whole meeting scheduled for Monday, September 30, 2019 at 1:00 p.m. is cancelled and that the Finance & Budgeting Committee will meet during that time. The next Committee of the Whole meeting will take place on Monday, October 7, 2019 at 1:00 p.m.**

**Mr. Schron reported that the Economic Development & Planning Committee will meet on Monday, September 30, 2019 at 3:00 p.m.**

**Ms. Brown reported that the Human Resources, Appointments & Equity Committee will meet on Tuesday, October 1, 2019 at 10:00 a.m.**

**Mr. Tuma reported that the Public Works, Procurement & Contracting Committee will meet on Wednesday, October 2, 2019 at 10:00 a.m.**

12. MISCELLANEOUS BUSINESS

**There was no miscellaneous business.**

13. REPORT BY CLERK ON LEGISLATION WITHDRAWN AT REQUEST OF SPONSOR(S)

- a) R2019-0184: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Cuyahoga River Restoration for the conservation of ecologically significant areas in the Cuyahoga River Fish Habitat – Carter Road in the City of Cleveland; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Simon on behalf of Cuyahoga County Planning Commission

- b) R2019-0187: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Ubuntu Cultivators for the conservation of ecologically significant areas in Willey Avenue Land Acquisition and Restoration for Outdoor Classroom in the City of Cleveland; and declaring the necessity that this Resolution become immediately effective.



Sponsors: Councilmember Simon on behalf of Cuyahoga County  
Planning Commission

**Deputy Clerk Carter reported that Resolution Nos. R2019-0184 and R2019-0187 were withdrawn at the request of the County Planning Commission and applicants.**

14. ADJOURNMENT

**With no further business to discuss, Vice-President Jones adjourned the meeting at 5:33 p.m., without objection.**





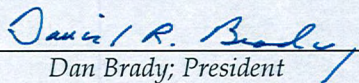
# Cuyahoga County Council

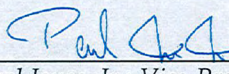
The Council of Cuyahoga County, Ohio,  
wishes to extend its support of

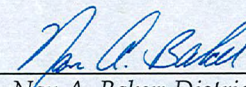
## Disability Employment Awareness Month October 2019

- WHEREAS,** the annual observance of **Disability Employment Awareness Month** is designed to recognize the contributions of workers with disabilities. The effort to educate the American public about issues related to disability and employment actually began in 1945, when Congress enacted a law declaring the first week of October each year "National Employ the Physically Handicapped Week;" and
- WHEREAS,** in 1962, the word "physically" was removed to acknowledge the employment needs and contributions of individuals with all types of disabilities. In 1988, Congress expanded the week to a month and changed the name to "National Disability Employment Awareness Month;" and
- WHEREAS,** this observance presents us with the opportunity to increase the public's awareness of the contributions and skills of American workers with disabilities. Programs carried out during this month will also highlight the specific barriers that still need to be addressed and removed; and
- WHEREAS,** the 2019 observance theme is "**The Right Talent, Right Now**" and builds on the founding fathers' philosophy that the new nation sees every human being having inherent worth bestowed upon them by the Creator, and that equality is a fundamental right; and
- WHEREAS,** Americans with disabilities strengthen our country's workforce. By enhancing the workplace environment for people with disabilities, employers can help provide access to jobs that allow these individuals to demonstrate their potential and realize their dreams. Americans with disabilities are an underutilized reservoir of ambition, talent and skill ready to make great contributions to the workplace.

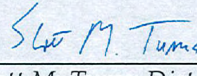
**NOW, THEREFORE, BE IT RESOLVED** that the Council of Cuyahoga County, Ohio, hereby proclaims the month of October 2019 as **Disability Employment Awareness Month**. Cuyahoga County recognizes the importance of the critical need to expanding resources and access to individuals with disabilities and improving their quality of life.

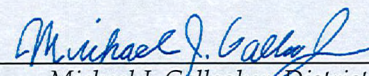
  
Dan Brady; President

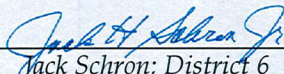
  
Pernel Jones, Jr.; Vice-President

  
Nan A. Baker; District 1

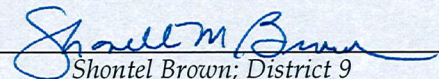
  
Dale Miller; District 2


  
Scott M. Tuma; District 4

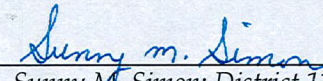
  
Michael J. Gallagher; District 5

  
Jack Schron; District 6

  
Yvonne M. Conwell; District 7

  
Shontel Brown; District 9

  
Cheryl Stephens; District 10

  
Sunny M. Simon; District 11





# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0212

Sponsored by: <b>Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission</b>	<b>A Resolution</b> adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, on September 11, 2019, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through S) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

- Exhibit A: Class Title: *Employment Testing Associate*  
Class Number: 10132  
Pay Grade: 4A/Non-Exempt
- Exhibit B: Class Title: *IT Infrastructure Engineer 1*  
Class Number: 16431  
Pay Grade: 5B/Non-Exempt
- Exhibit C: Class Title: *IT Infrastructure Engineer 2*  
Class Number: 16432  
Pay Grade: 8B/Non-Exempt
- Exhibit D: Class Title: *IT Infrastructure Engineer 3*  
Class Number: 16433  
Pay Grade: 10B/Exempt
- Exhibit E: Class Title: *IT Infrastructure Engineer 4*  
Class Number: 16434  
Pay Grade: 12B/Exempt
- Exhibit F: Class Title: *IT Infrastructure Engineer 5*  
Class Number: 16435  
Pay Grade: 13B/Exempt
- Exhibit G: Class Title: *IT Infrastructure Engineer 6*  
Class Number: 16436  
Pay Grade: 14B/Exempt
- Exhibit H: Class Title: *Manager, IT Infrastructure and Operations*  
Class Number: 16441  
Pay Grade: 16B/Exempt
- Exhibit I: Class Title: *Senior Development Housing Specialist*  
Class Number: 21022  
Pay Grade: 11A/Exempt

Proposed Revised Classifications:

- Exhibit J: Class Title: *Appraisal System Administrator*  
Class Number: 16311  
Pay Grade: 17B/Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2014.  
Updated the Classification Specification to better reflect the duties performed on the job. Removed supervisory duties. No change to pay grade.

Exhibit K: Class Title: *Manager, Commercial/Industrial Appraisal*  
Class Number: 20031  
Pay Grade: 16A/Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2015.  
The essential job functions, minimum qualifications, language, and formatting were updated. No change to pay grade or FLSA status.

Exhibit L: Class Title: *Manager, Residential/Agricultural Appraisal*  
Class Number: 20012  
Pay Grade: 16A/Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2017.  
The essential job functions, minimum qualifications, language, and formatting were updated. No change to pay grade or FLSA status.

Exhibit M: Class Title: *Mental Health Intake Specialist*  
Class Number: 10181  
Pay Grade: 7A/Non-Exempt  
\* PRC routine maintenance. Classification last revised in 2013.  
The responsibilities and educational requirements have expanded as changes are being made to the jail system. This raised the pay grade from 6A to 7A.

Exhibit N: Class Title: *Supervisor, Medical Secretary*  
Class Number: 10012  
Pay Grade: 7A/Non-Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2014.  
Updated the language of the Classifications Specification to better reflect the duties performed by the incumbent. No change to the pay grade.

Exhibit O: Class Title: *Supervisor, Sign Shop*  
Class Number: 15151  
Pay Grade: 9A/Non-Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2012.  
The essential job functions, minimum qualifications, language, and formatting were updated. No change to pay grade or FLSA status.

Proposed Deleted Classifications:

Exhibit P: Class Title: *Director, Nursing-Corrections*  
Class Number: 17061  
Pay Grade: 15A/Exempt  
\* The duties performed by this classification are no being performed by MetroHealth and this classification is no longer needed by the department.

Exhibit Q: Class Title: *Manager, Accounting*  
Class Number: 11064  
Pay Grade: 12A/Exempt  
\* The Manager, Accounting is vacant and no longer administratively necessary as all high-level Accountants report directly to the Manager, Financial Reporting.

Exhibit R: Class Title: *Senior Supervisor, Fiscal Office*  
Class Number: 11102  
Pay Grade: 11A/Exempt  
\* The Senior Supervisor, Fiscal Office is vacant and no longer administratively necessary since the Fiscal Office organizational structure has changed to no longer need a second level of supervisors (the Fiscal Officer Supervisor classification will suffice).

Exhibit S: Class Title: *Supervisor, Records Management*  
Class Number: 10123  
Pay Grade: 9A/Exempt  
\* This position is vacant, and the department no longer has a need to fill it as MetroHealth maintains the jails medical records.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:



## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Employment Testing Associate	<b>Class Number:</b>	10132
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	4A
<b>Dept:</b>	Personnel Review Commission	<i>EXhibit A</i>	

### Classification Function

The purpose of this classification is to support the Personnel Review Commission (PRC) employment testing operations and provide administrative and clerical support.

### Distinguishing Characteristics

This is an entry-level administrative position that works under direct supervision and within a well-defined framework of policies, procedures, and regulations.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

30% +/- 10%

- Assists the Personnel Review Commission's employment testing unit by completing administrative, clerical, and customer service tasks related to employment testing; answers, organizes, files, and/or forwards all incoming email correspondence in the employment testing unit's email account; answers test-related questions via email or phone to assist test applicants; prepares and sends outgoing email correspondence regarding test announcements, schedules, and eligibility lists; scores multiple-choice answer score sheets using specialized printer or by hand; maintains employment testing candidate feedback surveys in Google forms; creates a variety of documentation and reports supporting the employment testing process.

30% +/- 10%

- Performs screening of job applications to establish list of eligible candidates; reviews application profiles and resumes to determine applicants' education and experience qualifications; evaluates applicants' eligibility for testing by comparing qualifications to the minimum requirements or established equivalencies; documents all information in spreadsheet for further review by Employment Testing Specialist; sends email notifications to applicants regarding status.

20% +/- 10%

- Performs record maintenance activities; maintains manual records or filing system; maintains computerized records systems; updates various trackers, logs, and data sets (e.g., application screening tracker, test proctoring log, eligibility list summary, testing project tracker, etc.) to assist with data tracking and reporting; receives, sorts, and assigns documents according to departmental procedures; places documents in appropriate files according to established records management systems; compiles data in Excel sheets and calculates basic statistics for management's review.

15% +/- 10%

- Performs test proctoring responsibilities; prints hardcopy testing materials; creates copies of electronic testing materials; assembles test packets; reads test instructions and answers routine questions from examinees to clarify test procedures; monitors test administrations; documents any unusual events or instances of cheating during testing; collects printed and electronic testing materials from examinees; files and/or disposes of physical and electronic test materials; maintains

Effective:



## Employment Testing Associate

high level of confidentiality regarding testing materials; adheres to strict test security protocols and procedures while handling testing materials and administering tests.

5% +/- 2%

- Performs related administrative responsibilities; processes and distributes mail and other materials; sends and receives facsimiles; answers the telephone, takes messages, and/or directs calls; greets and directs visitors to appropriate office or personnel; provides information relative to departmental services and makes appropriate referrals as necessary; assists the public, employees, or any other internal or external customers by responding to inquiries in person and by phone; submits work orders; coordinates maintenance of office equipment; maintains office storage supplies.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- High School Diploma and two (2) years of administrative support experience; or any equivalent combination of training and experience.
- Valid driver's license, proof of automobile insurance, and a vehicle.

### **Additional Requirements for all levels**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer, copier, printer, telephone, and fax machine.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including billing invoices, work orders, spreadsheets, personnel agendas, test administration instructions, application forms, memos, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, department policies and procedures manuals, and PRC Administrative Rules.
- Ability to prepare logs, memos, reports, spreadsheets, work orders, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, and to follow instructions.

Effective:

## Employment Testing Associate

- Ability to communicate effectively with supervisor, management, coworkers, test applicants, staff attorney, other County employees, and the general public.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	IT Infrastructure Engineer 1	<b>Class Number:</b>	TBD
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	5B
<b>Dept:</b>	Information Technology	<i>Exhibit B</i>	

### Classification Function

The purpose of this classification is to provide IT infrastructure and operational support of IT technology as well as to assist with the receipt and inventory of County IT equipment. Incumbents in this classification are responsible for deliveries of both IT and non-IT assets.

### Distinguishing Characteristics

This is an entry level classification responsible for assisting with the delivery and installation of the County IT equipment at the user locations and provide junior level support of the IT technology. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 55% +/- 10%
- Provides junior level support of the IT technology such as a hardware break fix; delivers, installs, and tears downs IT technology including PC's, printers, and other peripheral devices; answers end user questions; manages and resolves support tickets; inputs details of the resolution or observation of the ticket; forwards support tickets to higher level support, if needed.
- 25% +/- 10%
- Assists with asset lifecycle management; places and records tags onto new equipment; scans and records barcodes on equipment for inventory purposes; disposes of County PC's or other peripheral devices that are deemed nonoperational.
- 5% +/- 2%
- Provides Service Desk support; answers phone calls and end user questions; inputs ticket information into the support ticket system; attempts to remedy the issue and/or forwards the ticket to other IT Infrastructure Engineers.
- 15% +/- 5%
- Performs related administrative responsibilities; prepares various records, reports, and documents; delivers and picks up miscellaneous non-IT items; responds to emails and phone calls; attends various trainings, conferences, and meetings.

### Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma or equivalent with one (1) year of end user IT technologies or general PC maintenance experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

Proposed: TBD

## IT Infrastructure Engineer 1

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75 lbs.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including service desk tickets, emails, and delivery and shipping related materials.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, and other County staff.

#### **Environmental Adaptability**

- Work is typically performed in an office environment.

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**CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION**

<b>Class Title:</b>	IT Infrastructure Engineer 2	<b>Class Number:</b>	1086152
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	8B
<b>Dept:</b>	Information Technology	<i>Exhibit C</i>	

**Classification Function**

The purpose of this classification is to build, deploy and support end user related technologies. This includes building, configuring, diagnosing, and driving incident management.

**Distinguishing Characteristics**

This is an entry level classification responsible for the build, deployment, and support of end user related technologies for the County. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative.

**Essential Job Functions**

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

65% +/- 10%

- Builds, deploys, and supports all end user related technologies; builds, configures, diagnoses, and drives incident management internally and with vendors; creates documentation; assists and educates end users on the use and best practices of the technology; manages and resolves support tickets; inputs details of the resolution or observation of the ticket; forwards support tickets to higher level support, if needed.

5% +/- 2%

- Assists with asset lifecycle management; provides receipts and inventories of County IT equipment; scans and records barcodes on equipment for inventory; assists with preparing the inventory reports; assists with assets management lifecycle; deems if a piece of IT equipment is operational or nonoperational.

5% +/- 2%

- Provides Service Desk support; answers phone calls and customer questions; inputs ticket information into the support ticket system; attempts to remedy the issue and/or forwards the ticket to the appropriate designation.

25% +/- 10%

- Performs related administrative responsibilities; prepares various records, reports, and documents; delivers and picks up miscellaneous non-IT related items; responds to emails and phone calls; attends various trainings, conferences, and meetings.

**Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in information technology, computer science, or a related field with one (1) year of end user IT technologies or general PC maintenance experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

Proposed:

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75 lbs.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including service desk tickets, technical and project related documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, and other County staff.

#### **Environmental Adaptability**

- Work is typically performed in an office environment.

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**CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION**

<b>Class Title:</b>	IT Infrastructure Engineer 3	<b>Class Number:</b>	1086153
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	10B
<b>Dept:</b>	Information Technology	<i>Exhibit D</i>	

**Classification Function**

The purpose of this classification is for the build, deployment, and support of end user related technologies as well as to assist as a project lead when requested by management. This includes building, configuring, diagnosing, and driving incident management internally and with the vendors.

**Distinguishing Characteristics**

This is a journey level classification responsible for the build, deployment, and support of all end user related technology for the County as well as assisting in driving the execution of projects and tasks when assigned. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. This classification handles the more complex support tickets related to the end user related technologies and the service tickets.

**Essential Job Functions**

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 55% +/- 10%
- Builds, deploys, and supports all end user related technologies including but not limited to hardware, software, process workflows, and security related functions; diagnoses and drives incident management internally and with the vendors; resolves the more complex support tickets; manages and resolves support tickets; inputs details of the resolution or observation of the ticket; administers incident related documentation; opens cases with vendors; assists and educates end users on the use and best practices of the technology; assists with the creation of trainings for end users.
  
- 20% +/- 10%
- Assists in the development of project and task plans; oversees the execution of plans; assists in the prioritization and execution of team member assignments.
  
- 5% +/- 2%
- Assists with asset lifecycle management; provides receipts and inventories County IT equipment; scans and records barcodes on equipment for inventory; assists with preparing the inventory reports; disposes technology that are deemed nonoperational.
  
- 5% +/- 2%
- Provides Service Desk support; answers phone calls and customer questions; inputs ticket information into the support ticket system; attempts to remedy the issue and/or forwards the ticket to the appropriate designation.
  
- 15% +/- 5%
- Performs related administrative responsibilities; prepares various records, reports, and documents; delivers and picks up miscellaneous non-IT related items; responds to emails and phone calls; attends various trainings, conferences, and meetings.

Proposed

**Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in information technology, computer science, or a related field with two (2) years of end user IT technologies or general PC maintenance experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

**Additional Requirements**

- No special license or certification is required.

**Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

**Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75 lbs.

**Supervisory Responsibilities**

- No supervisory responsibilities.

**Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

**Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including service desk tickets and technical and project related documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, vendors, and other County staff.



IT Infrastructure Engineer 3

**Environmental Adaptability**

- Work is typically performed in an office environment.

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**CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION**

<b>Class Title:</b>	IT Infrastructure Engineer 4	<b>Class Number:</b>	1086154
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	12B
<b>Dept:</b>	Information Technology	<i>Exhibit E</i>	

**Classification Function**

The purpose of this classification is for the build, deployment, and support of the County's IT server related technologies. This class is responsible for resolving basic server related support tickets.

**Distinguishing Characteristics**

This is a journey level classification responsible for the build, deployment, and support of all IT server environment related technologies as well as diagnosing and driving incident management both internally and with vendors. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative.

**Essential Job Functions**

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 75% +/- 10%
- Builds, deploys, and supports of all IT server environment related technologies including but not limited to hardware, software, process workflows, and security related functions; diagnoses and drives incident management internally and with vendors; administers incident related documentation; assists and educates end users on the use and best practices of the technology; manages and resolves server related support tickets; inputs details of the resolution or observation of the ticket; forwards support tickets to higher level support, if needed.
- 5% +/- 2%
- Assists with asset lifecycle management; provides receipts and inventories of County IT equipment; prepares inventory reporting; disposes technology that are deemed nonoperational.
- 5% +/- 2%
- Provides Service Desk support; answers phone calls and customer questions; inputs ticket information into the support ticket system; attempts to remedy the issue and/or forwards the ticket to the appropriate designation.
- 15% +/- 5%
- Performs related administrative responsibilities; prepares various records, reports, and documents; responds to emails and phone calls; attends various trainings, conferences, and meetings.

**Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in information technology, computer science, or a related field with three (3) years of end user IT technologies experience including one (1) year of server environmental IT technologies experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

Proposed

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75 lbs.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including service desk tickets and technical and project related documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Requires the ability to persuade, convince, influence, train and monitor, in favor of a desired outcome.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, vendors, and other County staff.

#### **Environmental Adaptability**

- Work is typically performed in an office environment.

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**CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION**

<b>Class Title:</b>	IT Infrastructure Engineer 5	<b>Class Number:</b>	1086155
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	13B
<b>Dept:</b>	Information Technology	<i>Exhibit F</i>	

**Classification Function**

The purpose of this classification is for the build, deployment, and support of the County's IT server related technologies. This classification is responsible for resolving more complex server related support tickets.

**Distinguishing Characteristics**

This is a journey level classification responsible for the build, deployment, and support of all IT server environment related technologies as well as assisting in leading smaller, less complex projects. The employee in this class is expected to become aware of the operating policies and procedures of the work unit and to learn to perform the full range of duties assigned. Positions at this level receive instruction or assistance as unusual situations arise and are expected to exercise judgment and initiative. It is further distinguished from the IT Infrastructure Engineer 4 in that this classification requires certification in a current County IT server technology.

**Essential Job Functions**

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 60% +/- 10%
- Builds, deploys, and supports of all IT server environment related technologies including but not limited to hardware, software, process workflows, and security related functions; diagnoses and drives incident management both internally and with vendors; administers incident related documentation; assists and educates end users on the use and best practices of the technology; manages and resolves server related support tickets; inputs details of the resolution or observation of the ticket; forwards support tickets to higher level support, if needed; supports end user related technologies as needed.
- 15% +/- 5%
- Assists in the development of project and task plans; oversees the execution of plans; assists in the prioritization and execution of team member assignments.
- 5% +/- 2%
- Assists with asset lifecycle management; provides receipts and inventories of County IT equipment; prepares inventory reporting; disposes technology that are deemed nonoperational.
- 5% +/- 2%
- Provides Service Desk support; answers phone calls and customer questions; inputs ticket information into the support ticket system; attempts to remedy the issue.
- 15% +/- 5%
- Performs related administrative responsibilities; prepares various records, reports, and documents; responds to emails and phone calls; attends various trainings, conferences, and meetings.

Proposed

**Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in information technology, computer science or a related field with four (4) years of end user IT technologies experience including two (2) years of server environmental IT technologies experience; or any equivalent combination of education, training, and experience.
- Certification in a current County IT server technology.
- Valid driver's license and proof of automobile insurance.

**Additional Requirements**

- No special license or certification is required.

**Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

**Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75lbs.

**Supervisory Responsibilities**

- No supervisory responsibilities.

**Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

**Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including service desk tickets and technical and project related documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, vendors, and other County staff.

Proposed

**Environmental Adaptability**

- Work is typically performed in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*



## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	IT Infrastructure Engineer 6	<b>Class Number:</b>	1086156
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	14B
<b>Dept:</b>	Information Technology	<i>Exhibit G</i>	

### Classification Function

The purpose of this classification is for the build, deployment, and support of the County's IT server related technologies as well as to assist as a project lead for large, complex projects. This classification is responsible for researching technology forecasts, technology roadmaps, and/or Return on Investment for future technology and assisting management on designing the architecture of software.

### Distinguishing Characteristics

This is an advanced journey level classification responsible for the build, deployment, and support of all IT server environment related technologies as well as assisting in leading large, complex projects. The employee in this class is expected to be fully aware of the operating policies and procedures of the work unit and to perform the full range of duties assigned. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and work independently, exercising judgment and initiative. It is further distinguished from the IT Infrastructure Engineer 5 in that the senior level provides higher level technical support and troubleshooting assistance as well as assists in the designing of software architecture and researching technology forecasts, technology roadmaps, and/or Return on Investment for future technology, and assists in budget management lifecycle.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 55% +/- 10%
- Builds, deploys, and supports of all IT server environment related technologies including but not limited to hardware, software, process workflows, and security related functions; diagnoses and drives incident management both internally and with vendors; administers incident related documentation; assists and educates end users on the use and best practices of the technology; manages and resolves support tickets; inputs details of the resolution or observation of the ticket.
- 10% +/- 5%
- Assists as a project lead for large, complex projects; assists in the development of project and task plans; oversees the execution of plans; manages the prioritization and execution of team member assignments.
- 10% +/- 5%
- Assists management with vendor contracts; assists in the development of technology forecasts; presents technology roadmaps to management; researches and provides reports or other documentation of technology, and/or Return on Investment for future technology; assists management on designing the architecture of technology; assists in budget management lifecycle.
- 5% +/- 2%
- Assists with asset lifecycle management; provides receipts and inventories of County IT equipment; prepares inventory reporting; disposes technology that are deemed nonoperational.

Proposed

5% +/- 2%

- Provides Service Desk support; answers phone calls and customer questions; inputs ticket information into the support ticket system; attempts to remedy the issue.

15% +/- 5%

- Performs related administrative responsibilities; prepares various records, reports, and documents; responds to emails and phone calls; attends various trainings, conferences, and meetings.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree Vocational training in information technology, computer science or a related field with five (5) years of end user and server environmental IT technologies experience including (6) months of experience serving as project lead; or any equivalent combination of education, training, and experience.
- Certification in a current County IT server technology.
- Valid driver's license and proof of automobile insurance.

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.
- Ability to crouch, crawl, bend, twist, and lift, push, and pull over 75 lbs.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including service desk tickets and technical and project related documents.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.



## IT Infrastructure Engineer 6

- Ability to prepare self-appraisals, ticketing details, project plan updates, asset control inventory, performance and trending, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to persuade and influence others, record and deliver information, to explain procedures, to follow instructions
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with managers, IT staff, vendors, and other County staff.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Manager, IT Infrastructure and Operations	<b>Class Number:</b>	1086161
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	16B
<b>Dept:</b>	Information Technology	<i>Exhibit H</i>	

### Classification Function

The purpose of this classification is for establishing and maintaining a County wide information infrastructure and operations program incorporating any of the technology areas including but not limited to data center technology and operations, network and server services, telephony, service monitoring, workstation management, service desk services, print management, storage management, enterprise backup, WAN services, video services, and disaster recovery. The manager will proactively work with business units to implement practices that meet defined policies and standards for infrastructure and operation services.

### Distinguishing Characteristics

This is a first-level supervisor classification responsible for managing the operations and activities of an IT Infrastructure unit. This class works under general direction from a division administrator. The employee in this class is expected to exercise discretion in applying general goal and policy statements, in resolving organizational and service delivery problems and in supervising assigned staff. The employee provides input into the strategic vision of the department and in fostering initiatives to utilize technology effectively to increase efficiencies and economies of scale. The primary focus of the Manager class is to manage and develop project plans, supervise employees in performance of the work of a unit, contract and budget management, and provide responsible and complex support to the division administrator.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 50% +/- 10%
- Manages and develops project plans associated with department initiatives and daily operations; develops an effective disaster recovery strategy to align with enterprise business continuity management program goals; coordinates the development of implementation plans and procedures to ensure that business-critical services are recovered in the event of a security event.
  
- 20% +/- 10%
- Supervises the enterprise's infrastructure and operations organization, consisting of direct and indirect reports, contractors, and vendors; monitors unit work performance; directs staff to ensure work completion; plans, assigns, and reviews work; develops, executes, and monitors the team member development plans; performs annual appraisals; collaborates with team member self-appraisals; participates in goal setting activities; monitors goal progress; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; develops unit work plans and work performance standards; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

Proposed

## Manager, IT Infrastructure and Operations

15% +/- 5%

- Assists the Infrastructure and Operations Administrator in the development, implementation and monitoring of a strategic, comprehensive enterprise infrastructure and operations program to ensure the delivery of services County wide; develops and maintains vendor relationships; participates in contract life cycle management that includes monitoring consumption of resources associated with the agreement, contract renewal management, and RF(x) development and execution.

10% +/- 5%

- Assists with the development and management of the infrastructure and operation's budget and procurement; prepares invoices for reconciliation; develops justifications associated with appropriations; monitors the budget; forecasts future budget requirements.

5% +/- 2%

- Performs related administrative responsibilities; assists in the development and maintenance of policies and procedures; participates in forums, seminars, or conferences; prepares various records, reports, and documents; responds to emails and phone calls; attends various trainings, conferences, and meetings.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in information technology, computer science, or a related field with six (6) years of end user and server environmental IT technologies experience including one (1) year of experience serving as project lead; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and copier.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages and perform routine statistics.

Proposed

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions and requirements.
- Ability to comprehend a variety of informational documents including project related documents, service desk tickets, vendor contracts, invoices, budget reports, and staff self-appraisals.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures, vendor websites, and user manuals.
- Ability to prepare annual reviews, staff appraisals, development plans, project plan updates, asset control inventory, performance and trending, technical documents, policies and procedures, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret IT terminology and language.
- Ability to communicate effectively with management, IT staff, vendors, and other County staff.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Senior Development Housing Specialist	<b>Class Number:</b>	21022
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	11A
<b>Dept:</b>	Development	<i>Exhibit I</i>	

### Classification Function

The purpose of this classification is to administer community and housing development programs and supervise lower level housing development staff.

### Distinguishing Characteristics

This is a supervisory level classification that is assists with the administration of the county's housing and development programs. This class works under the direction of the Housing and Community Development Administrator and is responsible for administering community and housing development programs. The employee works within a framework of established regulations, policies, and procedures and is expected to use judgment in performing work. This class is distinguished from Development Housing Specialist in that the senior level has a focus on facilitating program implementation, process and program improvement, and supervises the lower level class.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 55% +/- 10%
- Assists with the administration of the county's housing and community development federally funded programs; creates and reviews contracts/agreements; forecasts physical and monetary resources needed for programming; monitors and ensures that all federally funded activities are in accordance with federal requirements; maintains working knowledge of federal and state regulations; compiles and verifies documentation required for federal, state, and local annual reporting; prepares Request for Proposals (RFPs) for various federally funded contracts.
  
- 20% +/- 5%
- Performs financial and performance analyses of programs; meets with the housing and community development administrator, deputy chief, and others to coordinate and develop program goals; develops program schedules and expected outcomes; forecasts program budget; performs program analysis; identifies program deficiencies and devises corrections; develops new or revised programs and procedures.
  
- 15% +/- 5%
- Supervises Development Housing Specialists; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops and monitors work performance standards; monitors and provides for training needs; meets with employees; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

Effective Date:  
Last modified:

## Senior Development Housing Specialist

10% +/- 5%

- Performs related administrative responsibilities; attends various trainings and meetings; responds to questions and concerns from citizens, elected officials, and colleagues related to community development and housing programs; provides updates to the HOME Consortium Board regarding federal HOME funds; compiles and verifies documentation required for federal, state, and local annual reporting.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Associate degree in business administration, urban studies, public administration or related field with five (5) years of community or economic development experience; or any equivalent combination of training and experience.
- Valid driver license and proof of automobile insurance.

### **Additional Requirements for all levels**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and copier.

#### **Supervisory Responsibilities**

- Ability to assign, review, **plan and** coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to **solve and act on** employee problems.
- Ability to recommend the **transfer, selection, evaluation, or promotion** of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtract, **multiply, divide, calculate decimals and percentages** and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.es discretion in determining and referencing such to established standards to recognize interactive effects and relationships.

Effective Date:  
Last modified:

## Senior Development Housing Specialist

- Ability to comprehend a variety of informational documents including eligibility requirements, loan applications, requests, financial statements, housing agreements, Rehabilitation Loan Application, Demolition Fund Application, income documents, federal tax return, billing invoices, monthly reports, credit report, various documentation, reimbursement Request for Payment, Requests for Proposal (RFP), subordinate timesheets, monitoring reports, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Housing and Urban Development Income and Allowances Guidelines, Mortgage Loan Originator Compensation Guide, Ohio Revised Code, Federal Code of Regulations, Consumer Financial Protection Bureau Rules, Employee Handbook, maps, and Cuyahoga County Inspector General Guidelines.
- Ability to prepare budgets, contracts and agreements, program reports, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to review, evaluate, and revise work product submitted by team members and make recommendations to Manager.
- Ability to use and interpret loan underwriting and legal terminology and language.
- Ability to communicate with supervisor, clients, corporate representatives, the HOME consortium, banks, non-profit representatives, homeowners, attorneys, city officials, appraisers, caseworkers, other County employees, and the general public.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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Effective Date:  
Last modified:



## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Appraisal System Administrator	<b>Class Number:</b>	16311
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	17B
<b>Dept:</b>	Information Technology	<i>Exhibit J</i>	

### Classification Function

The purpose of this classification is to provide residential property valuations for annual maintenance, reappraisals, triennial updates, reports, and tentative abstracts and to develop and maintain databases and software related to appraisal operations.

### Distinguishing Characteristics

This is a professional-level classification with responsibility for performing activities within the Information Technology Department for the County Fiscal Office related to real estate appraisal. This class works under general direction and plans own work to meet given objectives in a timely and accurate manner. The employee works within a framework of regulations, policies, and procedures. This position has no supervisory responsibilities.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 40% +/- 10%
- Utilizes, troubleshoots, and maintains data for computer assisted mass appraisal systems (CAMA); executes transactions to update data in the real property data warehouse and other real property systems; scrubs CAMA data and performs troubleshooting.
- 30% +/- 10%
- Provides all residential valuation models, costs and comparable sales data for reappraisals; develops plans and timelines for reappraisals; coordinates the workflow for residential annual maintenance.
- 20% +/- 10%
- Produces a variety of periodic and ad hoc reports and abstracts; creates and rolls over certified valuations; extracts data for value change notices; develops residential land rates and maintains database tables.
- 10% +/- 5%
- Coordinates the workflow of the Residential and Commercial Appraisers; prioritizes, reviews, and coordinates work; consults with staff to review work requirements, status, and problems; assists staff with complex or problem situations, may prepare employee performance evaluations; assists GIS Analyst with work and periodic maintenance of the GIS Database; responds to employee issues and concerns.

### Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in computer science, data science, statistical analysis, or a related field and six (6) years of experience in real estate appraisal with three (3) years of experience querying and manipulating databases and data analyses; or an equivalent combination of education, training, and experience.

Effective Date: 04.10.2012  
Last Modified: 06.02.2014



Appraisal System Administrator

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine and advanced statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including a variety of applications, real estate transfers, building permits, emails, memos, databases, and correspondence.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, computer manuals, the Ohio Revised Code (ORC), tax appeals, plat maps, maps, International Association of Assessing Officers (IAAO) publications, and procedures and policy manuals.
- Ability to prepare appraisals, valuations, reports, databases, models, transfers, accounting, abstracts, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret programming and real estate property appraisal terminology and language.
- Ability to communicate with taxpayers, co-workers, supervisors, other County employees, other County employees, boards, and committees.

#### **Environmental Adaptability**

- Work is typically performed in an office environment.

Effective Date: 04.10.2012  
Last Modified: 06.02.2014

Appraisal System Administrator

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Manager, Commercial/Industrial Appraisal	<b>Class Number:</b>	20031
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	16A
<b>Dept:</b>	Fiscal Office	<i>Exhibit K</i>	

### Classification Function

The purpose of this classification is to oversee the work of employees in performing appraisals of commercial, industrial, exempt, land bank, and public utility parcels and to function as the County's "Qualified Project Manager" for mass appraisals per O.R.C. 5713.012.

### Distinguishing Characteristics

This is a management level classification with responsibility for overseeing and performing technical activities in the Real Estate Appraisal division in the Fiscal Office. This class exercises discretion and judgement in supervising employees, overseeing the unit's functioning, resolving problems, and ensuring that duties are performed in a timely and accurate manner. The employee is supervised by the Director of Appraisal. The employee works within a framework of established regulations, policies, and procedures and is expected to use judgment in performing work.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 35% +/- 10%
- Supervises assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 30% +/- 10%
- Plans, manages, coordinates, and controls the execution of a mass appraisal project; tracks project's milestones; develops and delivers progress reports; finalizes values and submits petitions for each inquiry to the Real Property department; researches, analyzes, and values properties using industry standard financial analysis programs to support market values of income properties; checks and finalizes all part taxable/part exempt properties, as needed.
- 25% +/- 10%
- Contacts taxpayers and schedules appointments and field checks to assist with appeals; surveys and analyzes property sales data, lease information, and physical characteristics; measures buildings and dwellings; reviews and finalizes all applications for valuations deduction for destroyed or injured properties.
- 10% +/- 5%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; stays abreast of changes in applicable laws and regulations; directs administrative work for the inquiry department; communicates with taxpayers to provide information, answer questions, and assist with appeals; resolves questions and complaints regarding property characteristics and value.

Effective Date: 12.06.2011  
Last Modified: 12.10.2015

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in finance, economics, or a related field with seven (7) years experience in mass real estate appraisal, mass property valuation, or related field including one year of supervisory experience in a real estate appraisal setting; or an equivalent combination of education, training, and experience.
- Valid Ohio driver's license, proof of automobile insurance, and a reliable vehicle.

### **Additional Requirements**

- Must acquire Real Estate Appraiser certification and appropriate credentials per O.R.C. 5713.012 to act as a qualified project manager within 18 months of hire date.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtracts, multiply, divide and calculate decimals and percentages, perform routine statistics, and apply the principles of basic algebra and basic geometry.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including sales ratio report, property inquiry records, petitions, property record cards, construction cost manuals, local and national trade publications, national commercial property publications, property listings, razing affidavit, time/mileage slips, and lease data.

## Manager, Commercial/Industrial Appraisal

- Ability to comprehend a variety of reference books and manuals including Employee Handbook, blueprints, plat maps tax rates, interest rates, cost/income manuals, comparable sales, and trade and property publications.
- Ability to prepare sales reports, requests for proposals, policies and procedures, property inquiry records, petitions, property record cards, razing affidavits, time/mileage sheets, valuations reports, commercial sales verification and property record cards, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret real estate appraisal and financial analysis terminology and language.
- Ability to communicate with taxpayers, State Tax Commissioner, County Prosecutor's Office, Board of Tax Appeals, Common Pleas Court, Ohio Supreme Court, building departments, Real Property Department, non-profit organizations, the Board of Revision, property owners and property managers, and attorneys.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Manager, Residential/Agricultural Appraisal	<b>Class Number:</b>	20012
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	16A
<b>Dept:</b>	Fiscal Office	<i>Exhibit L</i>	

### Classification Function

The purpose of this classification is to oversee the work of employees performing appraisals of residential, condominium, and agricultural property and to function as the County's "Residential Project Manager" for mass appraisals per O.R.C. 5713.012.

### Distinguishing Characteristics

This is a management level classification with responsibility for overseeing and performing technical activities in the Real Estate Appraisal division in the Fiscal Office. This class exercises discretion and judgment in supervising employees, overseeing the unit's functioning, resolving problems, and ensuring that duties are performed in a timely and accurate manner and according to applicable procedures and regulations. The employee is supervised by the Director of Appraisal and works within a framework of regulations, policies, and procedures and is expected to use judgment in performing work. This class is distinguished from the Residential/Agricultural Appraisal Coordinators in that the Manager oversees the work of that class and has greater responsibility in managing overall appraisal projects.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Supervises Residential/Agricultural Appraisal Coordinators and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 30% +/- 10%
- Plans, manages, coordinates, and controls the execution of a mass appraisal project; tracks project milestones; develops and delivers progress reports; finalizes values and submits petitions for each inquiry to the Real Property Department; researches, analyzes, and values properties using industry standard financial analysis programs to support market values of income properties; checks and finalizes all part taxable/part exempt properties, as needed.
- 25% +/- 10%
- Contacts taxpayers and schedules appointments and field checks to assist with appeals; surveys and analyzes property sales data, lease information, and physical characteristics; measures buildings and dwellings; reviews and finalizes all applications for valuation deductions for destroyed or injured properties.



## Manager, Residential/Agricultural Appraisal

10% +/- 5%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; stays abreast of changes in applicable laws and regulations; directs administrative work for the inquiry department; communicates with taxpayers to provide information, answer questions, and assist with appeals; resolves questions and complaints regarding property characteristics and value.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in finance, economics, or a related field with seven (7) years experience in mass real estate appraisal, mass property valuation, or related field including one (1) year of supervisory experience in a real estate appraisal setting; or an equivalent combination of education, training, and experience.
- Valid Ohio driver's license, proof of automobile insurance, and a reliable vehicle.

### **Additional Requirements**

- State of Ohio Licensed Residential Appraiser is required.
- Must acquire Real Estate Appraiser certification and appropriate credentials per O.R.C. 5713.012 to act as a qualified project manager within 18 months of hire date.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, perform routine statistics, and apply the principles of basic algebra and basic geometry.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or

Effective Date: 04.13.2017  
Last Modified: 04.13.2017

## Manager, Residential/Agricultural Appraisal

functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.

- Ability to comprehend a variety of informational documents including sales ratio report, property inquiry records, petitions, property record cards, construction cost manuals, local and national trade publications, national commercial property publications, property listings, razing affidavit, time/mileage slips, and lease data.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Ohio Revised Code, International Association of Assessing Officers, Ohio Administrative Code, Uniform Standards of Professional Appraisal Practice, blueprints, plat maps tax rates, interest rates, cost/income manuals, comparable sales, and trade and property publications.
- Ability to prepare sales reports, requests for proposals, policies and procedures, property inquiry records, petitions, property record cards, razing affidavits, time/mileage sheets, valuations reports, commercial sales verification and property record cards, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret real estate appraisal and financial analysis terminology and language.
- Ability to communicate with taxpayers, State Tax Commissioner, County Prosecutor's Office, Board of Tax Appeals, Common Pleas Court, Ohio Supreme Court, building departments, Real Property Department, non-profit organizations, the Board of Revision, property owners and property managers, and attorneys.

### **Environmental Adaptability**

- Work is typically performed in an office environment or out in the field.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Mental Health Intake Specialist	<b>Class Number:</b>	10181
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	7A
<b>Dept:</b>	Sheriff's Office	<i>Exhibit M</i>	

### Classification Function

The purpose of this classification is to identify and refer incarcerated individuals who have mental health, developmental disability, and/or substance abuse/dependency issues to specialized services.

### Distinguishing Characteristics

This is an entry level classification with responsibility for providing mental health referral services for individuals in the County's criminal justice system. Employees in this class initially work under direct supervision, progressing to general supervision as the incumbent becomes able to independently perform the full range of duties associated with this level. Employees are expected to use judgment in application of policies and procedures and in determining the needs and indicators of the people being screened. This classification has direct contact with the inmate population.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 70% +/- 10%
- Identifies and refers incarcerated individuals who have mental health issues, developmental disabilities, and/or substance abuse/dependency issues to specialized jail, medical, and court services; reviews daily bookings from the County jail to identify positive indicators to mental health screening questions; coordinates with the Mental Health unit in the Correction Center's Medical division in scheduling psychiatric appointments to determine diagnosis; collects and faxes reports to Pretrial Services for Mental Health Court Docket eligibility determination; provides Pretrial Services with initial lists of mental health inmates identified during booking screening, by the Bond Commission, or by the Mental Health Board; refers individuals who do not meet eligibility criteria to other agencies and municipalities who offer assistance; maintains a working relationship with those other agencies and municipalities
- 20% +/- 10%
- Serves as a mental health representative for the county jail; communicates with mental health liaisons to obtain information on inmates identified as consumers of Mental Health Board services; responds to inquiries from inmates on assigned floors regarding their incarceration, court or personal matters; answers written requests from inmates; attends and provides information for meetings relevant to procedure development; provide training to jail contractors, volunteers, and interns.
- 10% +/- 5%
- Provides reports to judges regarding the status of the mental health defendants on their docket; uses medical information management systems to query appointments and status of inmates; researches court information and other information.

## Mental Health Intake Specialist

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in psychology, social services, criminal justice, public health, public administration or a related field, and two (2) years of social service case management or related experience in the human service field or criminal justice system; or any equivalent combination of education, training, and experience.

### **Additional Requirements**

- Must obtain and maintain a Notary Public status within 180 days of hire date.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, and divide.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including a daily booking list, court documents, appointments statuses and entries within the medical information management system the county uses, and psychiatric evaluations.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, and Mental Health identified inmates jail list.
- Ability to prepare Word documents, emails and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret basic legal and medical/mental health terminology and language.
- Ability to communicate with inmates, mental health liaisons, supervisor, court personnel, and Mental Health unit staff.

#### **Environmental Adaptability**

- Work is typically performed indoors.

## Mental Health Intake Specialist

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Supervisor, Medical Secretary	<b>Class Number:</b>	10012
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	7A
<b>Dept:</b>	Medical Examiner's Office	EXhibit N	

### Classification Function

The purpose of this classification is to supervise the administrative duties of Medical Secretaries involved in the transcription of autopsy reports, preparation of cause of death slips, and preparation of final reports for pathologist's signature.

### Distinguishing Characteristics

This is first-line supervisor classification that is responsible for supervising a unit of Medical Secretaries in completing the processes required for finalizing death certificates, transcribing autopsy reports, and completing case files. This position assigns work, provides technical oversight and assistance to staff, and ensures that assigned cases and activities are completed in a timely and efficient manner. Employees in this class carry out necessary activities with only general direction except as new or unusual circumstances arise.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Supervises and directs the work of Medical Secretaries; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and assists with problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 25% +/- 10%
- Prepares and processes cause of death slips, autopsy reports, and final reports of cases; obtains medical and legal information and records at request of Pathologist; transcribes autopsy reports; types final reports including anatomic and microscopic descriptions; completes final pathologic diagnosis reports; verifies accuracy of records.
- 20% +/- 10%
- Performs quality assurance of autopsy case paperwork and no-post marks; verifies accuracy of information and proper completion.
- 20% +/- 10%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; processes received toxicology reports; processes slides received from outside agencies; prepares 45-60 day open autopsy case reports; performs data entry of case information; performs various calendar scheduling and travel coordination responsibilities for personnel at the MEO; serves on various committees.

Effective Date: 07.28.2014  
Last Modified: 07.28.2014



Supervisor, Medical Secretary

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Associate degree in medical or business administration or related field and two (2) years experience performing medical transcription duties; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan, and coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes, and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including final pathologic diagnosis, toxicology reports, dictation reports, anatomic and microscopic descriptions, records request slips from Pathologists, and no-post decedent cases.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, standard operating procedures, personnel manuals, medical dictionaries, dictionary of medical abbreviations, and directory of addresses and phone numbers.
- Ability to prepare standard operating procedures, final pathologic diagnosis, 45-60 day open autopsy case reports, performance reviews, discipline reports, correspondence, and other job-

Effective Date: 07.28.2014  
Last Modified: 07.28.2014

## Supervisor, Medical Secretary

related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.

- Ability to serve in a supervisory capacity, influence others, record and deliver information, explain procedures, and follow instructions.
- Ability to use and interpret basic medical and forensic pathology terminology.
- Ability to communicate and to develop and maintain effective working relationships with family members of the deceased, supervisor, case managers, Medical Examiner, out of county coroners, and other individuals or agencies.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Supervisor, Sign Shop	<b>Class Number:</b>	15151
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	9A
<b>Dept:</b>	Public Works	<i>Exhibit O</i>	

### Classification Function

The purpose of this classification is to manage and supervise the Sign Shop operations and personnel for the Public Works Office.

### Distinguishing Characteristics

This is a supervisory classification with responsibility for oversight of the Sign Shop unit of the Maintenance section of the Public Works Office. The incumbent receives direction from management in the form of broad objectives and receives instruction or assistance as new or unusual situations arise. Employee is expected to become/remain up to date regarding methods, protocols, procedures, and applicable regulations. The incumbent supervises and coordinates the work of technical maintenance staff and ensures that assigned activities are completed according to applicable standards and in a timely and efficient manner. The work of this position affects public safety if not performed correctly.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 30% +/- 10%

• Plans, coordinates, supervises, and inspects the fabrication, installation, repair, and maintenance of County street markings and traffic regulatory, warning, guide, and construction signs; ensures compliance with the Ohio Manual of Uniform Traffic Control Devices (OMUTCD) in the fabrication and installation of all street markings and traffic signs completed by the unit; inspects traffic control at worksites; reviews and evaluates quality and accuracy of signs and sign installations and locations; inspects facilities and yards and job sites; gathers and compiles information on work operations and activities for reporting purposes.
- 20% +/- 10%

• Supervises Sign Shop personnel; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; ensures safe working practices within unit by enforcing OMUTCD safety guidelines; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 20% +/- 10%

• Checks road plans for potential problems (including private property, access issues, rights of way) as needed; reviews detour plans and Maintenance of Traffic (MOT) plans to establish needs for construction projects; paints layouts on roads for land and road closures; draws prints for land and road closures for installers; marks ground and calls utility hotline for digging to ensure utility lines are not hit.

Effective Date: 07.10.2012  
Last Modified: 07.10.2012

## Supervisor, Sign Shop

10% +/- 5%

- Tracks and maintains inventory of Sign Shop materials including paint, chemicals, signs, posts, and trucks; schedules vehicle maintenance and equipment repair; issues work orders to other departments.

20% +/- 10%

- Performs related administrative responsibilities; compiles estimates of labor, materials, and equipment needed to perform projects; participates in the preparation of the annual budget by submitting budget recommendations and monitoring expenditures; makes recommendations for changes and improvements to existing standards and procedures; stays abreast of new technologies and changes to the OMUTCD; provides information regarding road closures and other projects of concern to police, fire and service departments, city halls, plants, and businesses.

### **Experience Required to Perform Essential Job Functions**

- Associate degree in engineering or a related field and five (5) years of experience in the fabrication, installation, and/or repair of traffic signs or related experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance.

### **Additional Requirements**

- Occupational Safety and Health Administration 10 Hour and 30 Hour Construction Courses must be completed within six (6) months of hire date.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.
- Ability to operate a variety of sign construction equipment including auger, hammer drill, band saw, and drill punch.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan, and coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to understand and apply college level algebra and geometry.

Effective Date: 07.10.2012  
Last Modified: 07.10.2012

### **Language Ability & Interpersonal Communication**

- Ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including forms, work orders, invoices, performance evaluations, certifications, and reports.
- Ability to comprehend a variety of reference books and manuals including the OMUTCD, Employee Handbook, departmental policy manuals, reference manuals, OSHA rules and standards, specifications, and standards.
- Ability to prepare memos, performance appraisals, correspondence, plans, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret engineering and related terminology and language.
- Ability to communicate with staff, directors of other sections, consultants, departmental employees, and administrators.

### **Environmental Adaptability**

- Work is typically performed in an office environment and in the field.
- Work may involve exposure to temperature/weather extremes, smoke, dust, pollen, wetness/humidity, bright/dim lights, noise extremes, vibrations, machinery, and traffic hazards.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Director, Nursing - Corrections	<b>Class Number:</b>	17061
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	15A
<b>Dept:</b>	Sheriff's Office	<i>Exhibit P</i>	

### Classification Function

The purpose of this classification is to manage the nursing division at the County's correctional facilities and to supervise nursing personnel and patient care providers.

### Distinguishing Characteristics

This is a supervisory-level classification that is responsible for managing the nursing division and serving as the manager and training coordinator for the nursing personnel and patient care providers. The employee in this class plans staffing and schedules, analyzes work flow, and facilitates staff training. The incumbent recommends, integrates, administers, and evaluates procedures and standards needed to provide related services. The employee is responsible for ensuring that operations and activities are completed in a safe, timely, effective and efficient manner according to standards, procedures, regulations and laws.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Supervises nursing personnel and patient care providers in a clinical setting within the correction facility; assigns and reviews work; recommends hiring, promotions, discharges, and disciplinary actions; documents misconduct; assesses staffing requirements; coaches and mentors the staff; evaluates performance; sets development goals; ensures the nurses have an up-to-date license and working on the continuing education hours; establishes and promotes employee morale; answers staff questions and provides information and conflict resolution as appropriate; conducts staff meetings.
- 30% +/- 10%
- Manages the nursing division at the County's correctional facilities; evaluates and develops the division's policies and procedures; ensures the staff are following the policies and procedures; prepares the division for the state jail inspections; anticipates and resolves staff and patient care issues; reviews incident reports and modifies the procedures or disciplines staff, if appropriate; participates in psychological autopsies; creates an annual report for the medical director; participates and leads various committees and task forces; works with the MetroHealth staff on special projects.
- 15% +/- 5%
- Serves as the training coordinator for the nurses; develops and administers mandatory training, competency training, and various other trainings; creates training PowerPoints; plans the topics for the monthly in-service training; schedules speakers; tracks employee training hours.

Effective Date: 10.11.2018  
Last Modified: 10.11.2018



## Director, Nursing - Corrections

10% +/- 5%

- Oversees the quality improvement program and process improvement; coordinates quality control and prevention; attends trainings and researches best practices; works closely with the Quality Control Nurse to improve processes and prevent future issues; conducts chart audits and medication records audits; coordinates activities to ensure quality and adequate patient care; ensures compliance with standards, procedures, regulations and laws.

10% +/- 5%

- Performs routine nursing procedures when short staffed; records patients' medical information and vital signs; provides health care, first aid, and immunizations; assesses the patient's needs and develops a care plan; answers patient questions.

### Minimum Training and Experience Required to Perform Essential Job Functions

- Must be licensed as registered nurse by the Ohio Board of Nursing with three (3) years of nursing experience and one (1) year of supervisory experience; or any equivalent combination of training and experience.
- Valid Ohio driver license and proof of automobile insurance.

### Additional Requirements

- Biennial renewal of license required.

### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.
- Ability to operate medical equipment including Hoyer Lift, sphygmomanometer, stethoscope, EKG machine, splint, thermometer and other diagnostic instruments and equipment.
- Ability to push and pull for the movement or treatment of patients; ability to lift patients, medical equipment, and supplies.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages.

Effective Date: 10.11.2018  
Last Modified: 10.11.2018

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions and requirements.
- Ability to comprehend a variety of informational documents including timesheets, overtime requests, purchase orders, billing invoices, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Personnel Policies and Procedures Manual, Ohio Revised Code, collective bargaining agreements, Ohio Administration Codes (OAC), Ohio Board of Nursing, and Ohio Department of Health regulations.
- Ability to prepare performance evaluations, annual reports, policies and procedures, training modules, meeting agendas, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to manage, supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical terminology and language.
- Ability to communicate effectively with managers, supervisors, nursing staff, law enforcement, jail personnel, court employees, patients, patients' families, doctors, outside vendors, and the general public.

### **Environmental Adaptability**

- Work is typically performed in a correctional facility.
- Work may involve exposure to strong odors, diseases, bodily fluids, and violence.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Manager, Accounting	<b>Class Number:</b>	11064
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	12
<b>Dept:</b>	Fiscal Office - Auditor	<i>Exhibit Q</i>	

### Classification Function

The purpose of this classification is to supervise and perform the day-to-day functions of the Accounting unit in the Fiscal Office in reconciling revenues and expenses between the Accounting and Treasurer's Offices; to plan, organize, direct and participate in the preparation and review of the Comprehensive Annual Financial Report (CAFR).

### Distinguishing Characteristics

This is a management classification with responsibility for performing and overseeing the activities of the Accounting unit in the Accounting Division of the Fiscal Office. This class works under direction from the Financial Reporting Manager and is responsible for ensuring timely and accurate accounting of revenues and expenses. The employee is expected to exercise discretion in applying procedures to ensure that the unit's activities are completed in a timely, efficient and accurate manner.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 25% +/- 15%
- Plans, directs, organizes, trains staff, and participates in the preparation and review of the County's Annual Financial Report (CAFR) including the Report to Management, Auditor Confirmations, Single Audit Report, and State reports; extracts data from FAMIS and summarizes data into financial statements; prepare cash basis statements and generate Generally Applied Accounting Principle (GAAP) basis statements.
- 15% +/- 10%
- Plans, directs, organizes, and participates in producing reports of the transactions for all funds for the monthly reconciliations between the Accounting Office and the Treasurer's Office; prepares the monthly reconciliation process between those two Offices for the County's General and Special revenue funds; determines discrepancies and reconciles.
- 15% +/- 10%
- Reviews, analyzes, and inputs information into the Financial Accounting Management Information System (FAMIS) system on a daily basis to adjust expenditures, revenue and appropriations as requested by the Office of Budget Management (OBM) or at the request of the agency when needed by an outside board; reviews and analyzes requests for new funds, organizational structure changes, and other account classification data.
- 10% +/- 10%
- Supervises staff; plans, coordinates, assigns and reviews work; evaluates training needs and provides instruction; recommends discipline, disciplinary actions, discharge and salary increases; conducts employee performance evaluations; establishes and promotes employee morale.
- 20% +/- 10%
- Assists in the preparation and implementation of a variety of financial record keeping processes; assists in the preparation of Single Audit schedules to report expenditures in subfunds that receive federal funds; performs year-end closing processes in order to close out old or inactive

### **Manager, Accounting**

grants and subfunds; implements reporting models as required including providing required training.

5% +/- 5%

- Communicates with fiscal officers of assigned County departments; provides technical assistance on FAMIS and provides training sessions for departments with new accounting system users.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

Bachelor's degree in accounting or a related field with five (5) years experience in accounting or a related field with some supervisory experience desirable; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

Licensed as a Certified Public Accountant.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to recommend the discipline of employees.
- Ability to prepare employee performance evaluations.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages; to use descriptive statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data and overseeing the execution of these decisions.
- Ability to comprehend a variety of informational documents including FAMIS reports, trial reports, cash financial statements and CAFR reports.

**Manager, Accounting**

- Ability to comprehend a variety of reference books and manuals including the Ohio Revised Code (ORC), GAAP, GAAFR, County Policy Handbook, and related websites, program manuals and procedures.
- Ability to prepare Single Audits, CAFR reports, Accounting and Treasurer reconciliations, memos, forms, GAAP financial statements, performance reviews, correspondence, spreadsheets, and related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret accounting and financial analysis terminology and language.
- Ability to communicate with staff, and employees from outside agencies and departments, the general public and public accounting firms.

**Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Senior Supervisor, Fiscal Office	<b>Class Number:</b>	11102
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	11
<b>Dept:</b>	Fiscal Office	<i>Exhibit R</i>	

### Classification Function

The purpose of this classification is to plan, coordinate, schedule, and supervise office operations and activities directly and through subordinate supervisors within the Fiscal Office; provides clerical and administrative support to management staff.

### Distinguishing Characteristics

This is the second- line supervisory level classification, working under direction of a manager within the Fiscal Office. The employee works within a broad framework of policies, procedures and regulations. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures and related regulations. This class requires extensive public contact in ensuring that customers are provided with appropriate and immediate services in a tactful and diplomatic manner. This class is distinguished from the Fiscal Office Supervisor in that the later is a first line supervisor and takes direction from this class.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 20%
- Plans, coordinates and supervises and participates in ensuring that office services and activities are completed in a timely and efficient manner; serves the public including providing documents and information as needs; reviews consumer complaints and takes action to resolve the complaint; researches and responds to public information requests and responds to related emails.
  
- 30% +/- 10%
- Supervises staff directly and through subordinate supervisors; coordinates, through other support staff when necessary, the flow of paper in the office in order to assure the management's attention to important items and the prompt disposition of a large variety of correspondence and documents.
  
- 10% +/- 5%
- Coordinates office needs; prepares proposals for purchase of department equipment; prepares the department inventory and ordering office supplies.
  
- 20% +/- 5%
- Coordinates the flow of information throughout the office; prepares proposals for purchase of department equipment; prepares the department inventory and ordering office supplies.
  
- 10% +/- 5%
- Attends meetings; acts as team coordinator; assists other departments with special projects.

Effective Date: 12.06.2011  
Last Modified: 12.06.2011



Senior Supervisor, Fiscal Office

### **Minimum Training and Experience Required to Perform Essential Job Functions**

Associate's degree in accounting, business administration or a related field with five (5) years related experience requiring public contact; some supervisory experience desirable; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

No certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of related tools and equipment including weight verification kit, retail fuel prover, and tape measure.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to recommend the discipline of employees.
- Ability to prepare employee performance evaluations.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to upper-level data analysis including the ability to coordinate, strategize, systemize and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data, and overseeing the execution of these decisions.
- Ability to comprehend a variety of informational documents including customer complaint forms, timesheets, memo, letters, forms and a variety of reports.
- Ability to comprehend a variety of reference books and manuals including policy and procedure manual, computer software manuals, map books, copy machine manuals and the Ohio Revised Code (ORC).
- Ability to prepare purchase receipts, inventory reports, work load reports, order forms, equipment purchase forms, forms, spreadsheets, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

Effective Date: 12.06.2011  
Last Modified: 12.06.2011

Senior Supervisor, Fiscal Office

- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret administrative, appraisal and legal terminology and language.
- Ability to communicate with co-workers, supervisor, staff, other County employees, business owners, and the general public.

**Environmental Adaptability**

- Work is typically performed in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

Effective Date: 12.06.2011  
Last Modified: 12.06.2011

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Supervisor Records Management	<b>Class Number:</b>	10123
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	9
<b>Dept:</b>	Sheriff's Department	<i>Exhibit S</i>	

**Classification Function**

The purpose of this classification is to supervise records management staff and to develop and maintain a system of record collection, storage and maintenance for all records.

**Distinguishing Characteristics**

This is a supervisor level classification that provides direct supervision to the medical records unit of the Cuyahoga County Corrections Center. This position oversees and participates in operations as well as leading the unit work. The incumbent exercises discretion in following and ensuring adherence to protocol, procedures, laws and regulations in the performance of duties.

**Essential Job Functions**

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 40% +/- 10%
- Supervises records management staff; assigns work and prioritizes work for completion; directs and trains employees responsibly in the proper handling of medical records according to HIPPA requirements for Protected Health Information (PHI); coordinates proper training (privacy training, electronic medical record registration and discharge process training) for all medical records staff, volunteers, professional staff, contractors, alliances business associates, and other third parties as needed; adjusts employee grievances; recommends discipline or discharge.
  
- 30% +/- 10%
- Develops and maintains a system of record collection, storage and maintenance for all records for assigned County department; manages patient health information and medical records; administers computer information systems; collects and analyzes patient data using classification systems and medical terminologies; maintains system of data collection and maintenance for particular statewide program of agency such as vital statistics, and personnel records; coordinates storage of records; controls distribution of records; recommends procedures for maintenance and storage; researches retention schedule of records based upon their administrative, legal and fiscal value and obtains approval from appropriate sources; provides advice and consultation on records management to department administrators, local government officials or private agencies and other department personnel; coordinates work with other divisions, departments and/or other governmental jurisdictions; works with Risk Management team to develop/review and maintain appropriate privacy and confidentiality consent, authorization forms, information notices and materials reflecting current system legal practices and requirements.
  
- 30% +/- 10%
- Performs administrative duties related to records management; supervises/manages the electronic medical record registration process and discharge process in EPIC; audits registration and discharge process to assure completeness and accuracy; prepares special reports; orders supplies

Effective Date: 1993  
Last Modified: 03.01.2017

## **Supervisor, Records Management**

and equipment; controls expenditures; monitors requests for filing space and determines if requests are cost-effective and efficient; receives, sorts, and distributes mail.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

Associate's degree in records management or related field with three (3) years of records management experience; or any equivalent combination of training and experience.

### **Additional Requirements for all levels**

Registered Health Information Technician (RHIT) or Registered Health Information Administrator (RHIA) certification

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including a personal computer utilizing departmental software and copier.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees.
- Ability to provide instruction to other employees.
- Ability to recommend the discipline or discharge of other employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including time sheets, statistics, job applications, evaluations and other reports and records.
- Ability to comprehend a variety of reference books and manuals including personnel policy manuals.
- Ability to prepare supply requests, statistical reports, job procedure reports, correspondence, memos, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

Effective Date: 1993  
Last Modified: 03.01.2017

## **Supervisor, Records Management**

- Ability to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret legal, medical, administrative, and ethical terminology and language as related to healthcare delivery and the privacy of protected patient information.
- Ability to communicate effectively with Director, managers, supervisors, other County employees, and the general public.

## **Environmental Adaptability**

- Work is typically performed in an office environment.

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Effective Date: 1993  
Last Modified: 03.01.2017



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0181

Sponsored by: <b>Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission</b>	<b>A Resolution</b> adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, on August 14, 2019, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through L) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

Exhibit A: Class Title: *Fiscal Specialist 1*  
Number: 11181  
Pay Grade: 7A/Non-Exempt

Exhibit B: Class Title: *Fiscal Specialist 2*  
Class Number: 11182  
Pay Grade: 9A/Non-Exempt

Exhibit C: Class Title: *Fiscal Specialist 3*  
Class Number: 11183  
Pay Grade: 12S/Non-Exempt

Proposed Revised Classifications:

Exhibit D: Class Title: *Histology Technician*  
Class Number: 12181  
Pay Grade: 7A/Non-Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2014.  
The essential job functions, language, formatting and minimum qualifications were updated. No change to pay grade or FLSA status.

Exhibit E: Class Title: *Morgue Technician*  
Class Number: 1071121/12201  
Pay Grade: 5A/Non-Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2014.  
The essential job functions, language and formatting were all updated. No change to pay grade, FLSA status, or minimum qualifications.

Exhibit F: Class Title: *Printing Coordinator*  
Class Number: 15161  
Pay Grade: 7A/Non-Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2016.  
The minimum qualifications, language and formatting were updated. No change to pay grade or FLSA status.

Exhibit G: Class Title: *Supervisor, Fingerprints Laboratory*  
Class Number: 12244  
Pay Grade: 17A/Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2015.  
The essential job functions, language, formatting, physical requirements, and environmental adaptability sections were updated. No change to pay grade or FLSA status.

Exhibit H: Class Title: *Supervisor, Morgue Technician*  
Class Number: 1701122/12202  
Pay Grade: 8A/Non- Exempt (No change)  
\* PRC routine maintenance. Classification last revised in 2014.  
The essential job functions, minimum qualifications, language, and formatting were updated. No change to pay grade or FLSA status.

Proposed Deleted Classification:

Exhibit I: Class Title: *Chief Deputy, Civil*  
Class Number: 1025701  
Pay Grade: 14A/Exempt  
\* The incumbent retired in May 2018 and the duties have since been reassigned to a Deputy Sheriff's Sergeant.

Exhibit J: Class Title: *Corrections Operations Support Manager*  
Class Number: 1025301  
Pay Grade: 11A/Exempt  
\* This classification is vacant, and the responsibilities have been assumed by other department personnel and/or an outside vendor.

Exhibit K: Class Title: *Safety & Health Coordinator*  
Class Number: 15011  
Pay Grade: 10A/Exempt  
\* This position is no longer with Public Works Department and the responsibilities have been transferred to an Unclassified position (Environmental Health & Safety Manager) in the Human resource Department.

Exhibit L: Class Title: *Survey Party Chief*  
Class Number: 18091  
Pay Grade: 6A/Non- Exempt  
\* This Survey Party Chief is vacant and obsolete due to advancements in technology. With GPS enabled equipment, two or in many instances one-man crew are now the norm.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the



## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Fiscal Specialist 1	<b>Class Number:</b>	11181
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	7A
<b>Dept:</b>	All Departments	<i>Exhibit A</i>	

### Classification Function

The purpose of this classification is to perform and monitor a variety of fiscal and budget activities including budget preparation.

### Distinguishing Characteristics

This is an entry-level classification that is responsible for performing a variety of fiscal and budgetary duties. Employees in this classification perform work that is more routine and limited in scope and work under close supervision. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures, and related regulations. This position has no supervisory responsibilities.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 50% +/- 10%
- Performs, coordinates, and monitors technical and administrative duties in support of financial activities and operations for a department or specialized fiscal section of a department or division; prepares, processes, and reviews expense adjustments, appropriation adjustments, budget transfers, requisitions, and purchase orders; researches, collects, and compiles information from various sources to prepare and maintain technical records and reports related to fiscal activities and operations; receives, reviews, and completes processing of daily deposits and payments including invoices, wire payments, revenue receipts, and vouchers; adjusts, balances, and reconciles accounts, bank statements, withdrawals, and deposits; monitors and tracks expenditures; performs coding functions necessary for proper coding of revenues, expenditures, and adjustments in database; monitors contracts and contract activities for program compliance.
  
- 40% +/- 10%
- Performs budget and fiscal agenda preparation duties for simple budgets and programs; participates in budget development and preparation; conducts research and analysis to plan and project future expenditures and potential variances; monitors assigned budgets, budget allocations, expenditures and changes in appropriations; analyzes assigned budgets to ensure consistency and accuracy; prepares and maintains financial records and reports; assists with maintaining expenditure control and fiscal accountability with budget; advises and consults with management concerning accounting and financial implications of existing and projected departmental operations; ensures budget procedures and reports are consistent with department, county, state, and federal guidelines.
  
- 10% +/- 5%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings, workshops, and meetings; acts as department representative at various meetings, seminars, and workshops; assists with providing reports and information for audits; provides information regarding budgets and fiscal operations to budget and fiscal personnel and clients.

Proposed DATE



### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Associate degree in accounting, business administration, finance or related field with one (1) year of accounting, finance, or budget management experience; or any equivalent combination of training and experience.

### **Additional Requirements for all levels**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and copier.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including fiscal reports, assessment reports, billing invoices, purchase orders, checks, vouchers, statements, letters, warrants, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, department policies and procedures, purchasing policies and procedures, and manuals.
- Ability to prepare fiscal reports, financial reports, vouchers, purchase orders, invoices, reimbursements, receipts, revenue reports, agendas, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret accounting terminology and language.
- Ability to communicate effectively with supervisor, coworkers, sales representatives, vendors, other County employees, community partners, external organizations, auditors, and the general public.

**Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Fiscal Specialist 2	<b>Class Number:</b>	11182
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	9A
<b>Dept:</b>	All Departments	<i>Exhibit B</i>	

### Classification Function

The purpose of this classification is to plan and coordinate fiscal and budget activities for a County department or specialized fiscal section of a division and to perform lead worker responsibilities.

### Distinguishing Characteristics

This is a journey level classification that is responsible for performing and coordinating a variety of fiscal and budgetary duties as well as acting as a lead worker. Employees in this classification work under limited guidance from a supervisor. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures, and related regulations. The Fiscal Specialist 2 has greater autonomy and responsibility in performance of responsibilities than the Fiscal Specialist 1, as well as lead worker responsibilities. The Fiscal Specialist 2 is assigned work that is more technical in nature and more advanced budgets/programs.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 40% +/- 10%
- Performs, plans, coordinates, and monitors technical and administrative duties in support of financial activities and operations for a department or specialized fiscal section of a department or division; assists with managing fiscal programs and projects; prepares, processes, and reviews expense adjustments, appropriation adjustments, budget transfers, requisitions, and purchase orders; researches, collects, and compiles information to prepare and maintain technical records and reports related to fiscal activities and operations; oversees preparation and maintenance of records, reports, and studies related to fiscal activities and operations and ensures compliance with department guidelines and county, state, and federal regulations; receives, reviews, and completes processing of daily deposits and payments including invoices, wire payments, revenue receipts, and vouchers; adjusts, balances, and reconciles accounts, bank statements, petty cash funds, and deposits; monitors and tracks expenditures; monitors and ensures proper coding of revenues, expenditures, and adjustments in database; controls funds distributions to various accounts; monitors contracts and contract activities for program compliance; monitors reimbursement of monies or expenditure of funds for state and federal programs; researches payment and reimbursement discrepancies and past due and problem invoices and resolves; assists with developing fiscal, budget, and accounting procedures and ensuring operational compliance with applicable department, County, state and/or federal regulations.

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40% +/- 5%

- Performs and coordinates budget and fiscal agenda preparation duties for moderately advanced budgets and programs; assists and advises management with budget development and preparation; conducts research and analysis to plan and project future expenditures and potential variances; monitors assigned budgets, budget allocations, expenditures, and changes in appropriations; analyzes assigned budgets to ensure consistency and accuracy; performs and oversees preparation and maintenance of financial records and reports; assists with maintaining expenditure control and fiscal accountability with budget; analyzes budget trends and fiscal activities of assigned area of responsibility; advises and consults with management concerning accounting and financial implications of existing and projected department operations; assists with development of policies and procedures as they relate to department budget and fiscal operations; ensures budget procedures and reports are consistent with department, county, state, and federal guidelines.

10% +/- 5%

- Serves as lead worker; may coordinate and oversee small projects; reviews and approves work submitted by other team members; provides quality control of content produced by lower level employees; identifies and recommends targeted training needs of lower level employees.

10% +/- 5%

- Performs related administrative responsibilities; prepares and maintains various reports, records, and other documents; responds to emails and phone calls; attends various trainings, workshops, and meetings; acts as department representative at various meetings, seminars, and workshops; coordinates the provision of reports and information for audits; coordinates with other county agencies on financial report preparation; provides information regarding budgets and fiscal operations to budget and fiscal personnel and clients; provides information in response to provider/vendor requests; manages the organizing and maintenance of department files and information in databases.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in accounting, business administration, finance, or related field with one (1) year of accounting, finance, or budget management experience; or any equivalent combination of training and experience.

### **Additional Requirements for all levels**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and copier.

#### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.

Proposed DATE:

- Ability to recommend the discipline or discharge of employees.

### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including assessment reports, financial reports, FAMIS reports, billing invoices, purchase orders, purchase requisitions, vouchers, statements, warrants, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, department policies and procedures; administrative procedures, fiscal handbooks, and Ohio Revised Code.
- Ability to prepare bank checks, purchase orders, invoices, reimbursements, receipts, revenue receipt voucher reports, transfer and adjustment reports, reconciliation reports, summary reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret accounting terminology and language.
- Ability to communicate effectively with immediate supervisor, managers, vendors, service providers, other County employees, State Auditor's personnel, subordinates, and the general public.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Fiscal Specialist 3	<b>Class Number:</b>	11183
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	12A
<b>Dept:</b>	All Departments	<i>Exhibit C</i>	

### Classification Function

The purpose of this classification is to plan, direct, and coordinate fiscal and budget activities for a County department or specialized fiscal section of a division and to supervise accounting, clerical, and other support staff.

### Distinguishing Characteristics

This is a supervisory level classification that is responsible for planning, coordinating, and directing a variety of fiscal and budgetary duties as well as supervising lower level fiscal and budget personnel. This class works under a manager and requires advanced knowledge of fiscal and budgetary management techniques in order to plan, direct, and manage fiscal and budgetary functions for department(s). The employee is expected to consult and collaborate with superiors to discuss plans, projects, and objectives, and to present solutions to identified concerns. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and in ensuring that assigned activities are completed in a timely and efficient manner. The Fiscal Specialist 3 is distinguished from the Fiscal Specialist 2 by supervisory duties, greater level of managing responsibility, and more advanced, technical duties.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

30% +/- 10%

- Plans, directs, coordinates, and manages fiscal control activities and operations for a department or specialized fiscal section of a department or division; manages fiscal programs and projects; reviews, processes, and monitors expense adjustments, revenue adjustment, appropriation adjustments, budget transfers, requisitions, and purchase orders; oversees and directs preparation and maintenance of records, reports, and studies related to fiscal activities and operations and ensures compliance with department guidelines and county, state, and federal regulations; oversees and approves processing of daily deposits and payment including reimbursements, invoices, wire payments, revenue receipts, and vouchers; prepares, maintains, and reconciles revenue receipts for grants, special revenue funds, and trust and agency funds; analyzes budgeting and accounting reports to maintain expenditure controls; controls fund distribution to various accounts; prepares, reviews, and approves contracts and monitors contract activities for program compliance; monitors reimbursement of monies or expenditure of funds for state and federal programs; authorizes and oversees inventory control and travel reimbursement functions; researches financial discrepancies and resolves; plans, develops, and updates fiscal, budget, and accounting procedures and ensures operational compliance with applicable department, County, state and/or federal regulations; manages and ensures compliance for federal grants.

Proposed DATE

30% +/- 10%

- Administers department's budget including developing and monitoring financial processes, financial management systems, budgetary programs, grant accounts and budgets, cost funding, and cost management systems; develops and monitors budgetary programs and cost funding systems and procedures; creates, administers, monitors, analyzes, and reconciles department and grant budgets; prepares summaries, analyses, and recommendations on budgetary requests and programs; develops budget presentations; establishes and implements guidelines and procedures for budget preparation; develops, supervises, and monitors budget and fiscal control processes; prepares, maintains, and oversees preparation and maintenance of financial records and reports and ensures adherence to guidelines and regulations; establishes new systems or modifies existing systems to increase efficiency and accuracy of financial reporting; monitors budget and grant activities to ensure compliance with department guidelines and county, state, and federal regulations; develops, recommends, and implements policies and procedures as they relate to department budget and fiscal operations; reviews and analyzes proposed legislation to determine fiscal impact on budgets and programs.

20% +/- 10%

- Supervises accounting, clerical, and other support staff involved in fiscal operation activities; directs staff to ensure work completion and maintenance of standards; plan, assigns, and reviews work; provides training and instructions; evaluates employee performance; conducts staff meetings; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests and completes related documentation; develops work plans and work performance standards; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

10% +/- 5%

- Provides budgetary assistance and technical advice to budget and fiscal personnel, clients, upper level management, and other County departments; advises and consults with management concerning accounting and financial implications of existing and projected departmental operations; consults with management on any problems, discrepancies, or issues; provides technical expertise in budgetary matters to county, state and/or private agencies; provides assistance with grant-funded programs to other county agencies; coordinates with other county agencies on financial report preparation.

10% +/- 5%

- Performs related administrative responsibilities; prepares and maintains various reports, records, and other documents; responds to emails and phone calls; attends various trainings, workshops, and meetings; represents the department at meetings and conferences; provides information in response to provider/vendor requests; manages the organizing and maintenance of department files and information in databases.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in accounting, business administration, finance, or related field with three (3) years of accounting, finance, or budget management experience; or any equivalent combination of training and experience.

### **Additional Requirements for all levels**

- No special license or certification is required.

Proposed DATE:

## **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and copier.

### **Supervisory Responsibilities**

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including assessment reports, financial reports, FAMIS reports, billing invoices, purchase orders, purchase requisitions, vouchers, statements, letters, warrants, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, administrative procedures, fiscal handbooks, and Ohio Revised Code.
- Ability to prepare bank checks, purchase orders, invoices, reimbursements, receipts, revenue receipt voucher reports, transfer and adjustment reports, reconciliation reports, summary reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret accounting terminology and language.
- Ability to communicate effectively with immediate supervisor, managers vendors, service providers, other County employees, State Auditor's employees, subordinates, and the general public.

**Environmental Adaptability**

- Work is typically performed in an office environment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Histology Technician	<b>Class Number:</b>	12181
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	7A
<b>Dept:</b>	Medical Examiner's Office	<i>Exhibit D</i>	

### Classification Function

The purpose of this classification is to perform various tasks required for receiving, processing, and preparing tissue specimens for microscopic examination and analysis.

### Distinguishing Characteristics

This is an entry-level classification working under general supervision. Positions in this class independently perform recurring, well-precedented duties using standard methods and techniques. Employees receive instruction or assistance as new or unusual situations arise, and are expected to become fully aware of methods, protocols, procedures, and applicable regulations regarding the performance of duties.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 60% +/- 10%
- Prepares slides of body tissue for microscopic examination; receives or retrieves specimens; processes specimens by inspecting and trimming tissues from autopsy; embeds tissue into blocks; prepares samples for observation under transmitted light by organizing, facing, sectioning, and labeling slides; stains tissue samples with dyes or other chemicals as appropriate; affixes coverslips to slides; examines slides under microscope to ensure tissue preparation meets laboratory requirements; maintains accurate documentation in accordance with established policies, procedures, and regulations.
  
- 20% +/- 10%
- Performs administrative duties facilitating storage of blocks and slides; verifies proper identification of slides and generates labels; files, retrieves, and distributes blocks and slides according to department procedures; purges archived files.
  
- 15% +/- 5%
- Performs cleaning and maintenance of laboratory instrumentation, equipment, and supplies; calibrates equipment; keeps maintenance and service logs for equipment; evaluates equipment and discusses with sales representatives; orders, stocks, and maintains inventory of supplies for department; assists with cleaning and sterilization of laboratory glassware, supplies, and equipment.
  
- 5% +/- 2%
- Attends and participates in professional group meetings, conferences, seminars, and trainings; stays abreast of new trends and information in the field; assists with review, update, and implementation of department safety procedures; may act as MEO's Hazardous Waste Manager and dispose of hazardous waste according to applicable regulations and procedures.

Effective Date: 07.28.2014  
Last Modified: 07.28.2014



**Minimum Training and Experience Required to Perform Essential Job Functions**

- Associates degree in histology; or an equivalent combination of education, training, and experience.

**Additional Requirements**

- Must obtain and maintain a Histotechnician (HT) Certification through the American Society for Clinical Pathology (ASCP) within 24 months of hire date.
- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

**Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

**Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment; ability to use a variety of tools and equipment including forceps, scalpel, blades, tissue processor, Tissue Tek, Microtome, and drying oven.
- Ability to push, pull, and lift to 20 lbs.

**Supervisory Responsibilities**

- No supervisory responsibilities.

**Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

**Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including case record sheets and diagnostic reports.
- Ability to comprehend a variety of reference books and manuals including employee handbook, standard operating procedures, histology textbooks, and operating manuals.
- Ability to prepare purchase requests, case record sheet, cleaning sheets, hazardous materials notebook, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical/scientific and basic legal terminology and language.

## Histology Technician

- Ability to communicate and to develop and maintain effective working relationships with other departmental employees, supervisor, morticians, and sales representatives.

### **Environmental Adaptability**

- Work is typically performed in an office/laboratory environment.
- Work may involve exposure to bright lights, strong odors, toxic agents, diseases, bodily fluids, laboratory tools, and equipment.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Morgue Technician	<b>Class Number:</b>	12201
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	5A
<b>Dept:</b>	Medical Examiner's Office	<i>Exhibit E</i>	

### Classification Function

The purpose of this classification is to complete a variety of duties facilitating the receipt and release of bodies in the Medical Examiner's Office (MEO).

### Distinguishing Characteristics

This is an entry level classification that works under direct supervision from the Supervisor, Morgue Technician. Positions in this class initially receive immediate supervision, progressing to general supervision as the incumbents become able to work independently to perform the duties associated with this class. Incumbents perform recurring tasks using standard methods and techniques and work within a well-defined framework of policies, procedures, laws, and regulations.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Receives and releases decedents into the Medical Examiner's Office; ensures correct identification case numbers for decedents are in the case management system; photographs decedents with accompanying case number identification; takes photographs and records external identification characteristics of deceased persons (e.g. height, weight, etc.); removes, catalogs, and secures decedents' clothing, property, and medications according to established procedures; draws blood and urine samples for toxicology; collects and documents specimens from police departments; ensures receipt of proper authorizations for decedent to be released; records release of body documentation into case management system.
- 25% +/- 10%
- Receives calls regarding deaths for County MEO office from medical personnel, police, fire/EMS, or other individuals regarding death reports; obtains information regarding circumstances of decedent's death; enters information into case management system; determines if case is within County Medical Examiner's jurisdiction; dispatches livery crews as appropriate.
- 20% +/- 10%
- Prepares decedents for viewings for family or MEO personnel; checks case management system for bodies that need to be viewed; retrieves decedent and prepares for pathologist to view; moves body into various positions as needed by pathologist; collects fluid and DNA samples for non-autopsy cases using appropriate needles/syringes and labels samples; prepares decedents for viewing in family viewing cooler; facilitates family viewings by pulling back curtain; completes appropriate identification forms based on outcome of family viewings.
- 15% +/- 5%
- Performs cleaning and maintenance of department equipment and vehicles; maintains proper hygiene standards for work station and wardrobe; sanitizes carts after a decedent is released; cleans and sanitizes coolers, floors, and walls upon contamination; washes County vehicles.

Effective Date: 12.06.2011  
Last Modified: 07.28.2014

## Morgue Technician

5% +/- 2%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; communicates with family members, pathologists, law enforcement personnel, funeral homes, hospitals, and investigators; coordinates with disaster response team and inventories safety equipment and supplies.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- High school diploma or equivalent and one (1) year of experience in death investigation, forensic investigation, paramedic, emergency medical technician, embalming, morgue facilities, or related experience.

### **Additional Requirements**

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment; ability to use camera equipment and pill counter machine.
- Ability to stand and walk for a prolonged period of time, crawl, crouch, bend, twist, and ability to push and pull up to 300 or more lbs. (with assistance).

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, and divide.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and diagnose. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including records of bodies received, clothing lists, toxicology/laboratory specimen forms, morgue handling fees, x-rays, and funeral home documentations.
- Ability to comprehend a variety of reference books and manuals including employee handbook, medical terminology book, and policies and procedures manuals.
- Ability to prepare specimen forms, evidence forms, first call sheets, logs, conveyance records, vital statistics reports, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, and to follow instructions.

Effective Date: 12.06.2011  
Last Modified: 07.28.2014

## Morgue Technician

- Ability to use and interpret basic medical and legal terminology and language.
- Ability to communicate and to develop and maintain effective working relationships with family members, funeral homes/directors, law enforcement personnel, doctors, departmental employees, and administrators.

### **Environmental Adaptability**

- Work is performed in a morgue facility.
- Work may involve exposure to strong odors, toxic or poisonous agents, disease, and bodily fluids.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Printing Coordinator	<b>Class Number:</b>	15161
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	7A
<b>Dept:</b>	Public Works	Exhibit F	

### Classification Function

The purpose of this classification is to monitor the production of printing orders throughout entire printing process at centralized County-wide printing facility, including the procurement of printing supplies, materials, and services.

### Distinguishing Characteristics

This is an entry level classification with responsibility for assembling, delivering, tracking, and filing information related to printing orders. This classification works under a framework of defined procedures and regulations. The incumbent exercises discretion in applying procedures to ensure that assigned activities are completed in a timely and efficient manner.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 45% +/- 10%
- Prepares, maintains, and submits financial reports and records; procures printing material and supplies; processes Facilities Asset Management Information System (FAMIS) charge-backs for copier, printer, and printing jobs; provides necessary documentation for audits; processes accounts payable; prepares invoices and maintains accounts receivable, checks, and submits revenue receipts and in house requisitions; submits driver's monthly vehicle mileage.
- 25% +/- 10%
- Procures supplies, materials and services for printing projects; prepares paper request for quote; prepares printing request for quote; maintains inventory records; reviews vendor quote responses; performs miscellaneous duties to support purchasing activities.
- 15% +/- 5%
- Monitors the production of printing orders throughout entire printing process at centralized County-wide printing facility; coordinates printing request to meet client's requirements; processes paper orders; estimates cost of job for materials; addresses inquiries of current and potential orders; prepares print job specifications; reviews typesetter proofs; prepares typesetter proofs.
- 10% +/- 5%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; maintains files for printed jobs, inventory, and supplies; packages and ships vouchers, paper, and envelope orders; disseminates mail.

Effective Date: 1995  
Last Modified: 06.16.2016



### **Minimum Training and Experience Required to Perform Essential Job Functions**

- High school diploma or equivalent with three (3) years of experience in print production, accounting, business administration, purchasing, or administrative support; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

- No special license or certification is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and copier.
- Ability to sit, stand, and walk for prolonged periods of time and push, pull, and lift up to 50 pounds.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, perform routine statistics and apply the principles of basic algebra.

#### **Supervisory Responsibilities**

- No supervisory responsibilities.

#### **Language Ability & Interpersonal Communication**

- Ability to perform basic level of data analysis, including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents, including various print orders, requests for leave, requests for quotes; order forms, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Design & Printing Reference Book, envelope charts, and micrometer to measure paper weights.
- Ability to prepare requests for quotes, invoices, Public Works in-house requisitions, procurement purchase order, monthly financial reports for printing, paper, and copier chargers, monthly vehicle mileage, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to serve as a lead worker, influence others, record and deliver information, explain procedures, and to follow instructions.
- Ability to use and interpret print production, marketing, and accounting terminology and language.
- Ability to communicate effectively with supervisors, clients, printing foreman, delivery driver, vendors, sales representatives, and other County employees.

Printing Coordinator

**Environmental Adaptability**

- Work is typically performed in the print shop.
- Work may involve exposure to strong odors, machinery, and noise extremes.

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Effective Date: 1995  
Last Modified: 06.16.2016

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Supervisor, Fingerprints Laboratory	<b>Class Number:</b>	12244
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	17A
<b>Dept:</b>	Medical Examiner's Office	<i>Exhibit 6</i>	

### Classification Function

The purpose of this classification is to supervise and participate in the daily operations of the Fingerprints unit including the collection, identification, and analysis of fingerprint evidence.

### Distinguishing Characteristics

This is a manager level classification. Incumbents in this class work under general supervision of the Managing Laboratory Director and Quality Assurance Manager. This position oversees the operations and promotes the efficiencies of the fingerprint lab unit, incorporates process improvements, and ensures that work meets time and quality objectives. The employee is responsible for ensuring proper preservation and documentation of evidence and adherence to applicable laws, protocols, and regulations. This class supervises a small number of employees.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Conducts examination and processing of physical evidence suspected of bearing finger, palm, and foot prints; performs analyses utilizing the Analysis, Comparison, Evaluation, and Verification (ACE-V) method for accurate identification; evaluates and conducts comparison of questioned prints to known standards; prepares and enters latent print evidence into an Automated Fingerprint Identification System (AFIS); maintains logs and records of examinations performed; prepares charts and other material for demonstration of evidence in court; prepares findings and issues reports based on the results of the examination; testifies in a court of law as an expert witness; performs administrative and technical case review; assists local agencies with requests for identification.
- 20% +/- 10%
- Supervises assigned staff; prioritizes, assigns, reviews, and coordinates work; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 15% +/- 5%
- Updates and/or drafts Standard Operating Procedures; evaluates unit's performance to assess compliance with quality, time, and safety objectives. reviews procedures to ensure compliance with accreditation guidelines; implements and enforces quality assurance procedures; ensures compliance with unit laboratory safety program procedures.

10% +/- 5%

Effective Date: 08.03.2015  
Last Modified: 08.03.2015

## Supervisor, Fingerprints Laboratory

- Communicates with a variety of individuals and groups; oversees lectures, internships, department tours, and detective requests; communicates results of cases to law enforcement, attorneys, and other ME staff; presents lectures to students, lawyers, and law enforcement personnel.

10% +/- 5%

- Oversees regular maintenance of Fingerprint laboratory spaces and AFIS equipment; ensures availability of laboratory supplies and equipment; reviews purchase orders for technical accuracy; ensures that supplies and equipment are ordered in a timely fashion; oversees and performs routine troubleshooting and maintenance of laboratory equipment.

5% +/- 2%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends and participates in professional group meetings, conferences, seminars, and trainings; keeps current on new trends, information, and technology in the field; completes and directs method improvements, validations, and research projects.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in biology, chemistry, forensic science, or related field with six (6) years experience performing comparison and identification of latent print material and related matter in a forensic laboratory; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment; ability to use a variety of laboratory tools and equipment including a super glue chamber, heat/humidity chamber, AFIS Latent Workstation, alternate light source, analytical balance, and camera.
- Ability to stand for a prolonged period of time, crouch, crawl, bend, twist, and lift, push, and pull over 100lbs (with assistance).

#### **Supervisory Responsibilities**

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees and to act on employee problems.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

Effective Date: 08.03.2015  
Last Modified: 08.03.2015

## Supervisor, Fingerprints Laboratory

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics and basic algebra.

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including record of evidence submissions, chain of custody records, record of evidence release, police reports, case final reports, requests for information release, subpoenas, digital images of Friction Ridge impressions, and supply order requests.
- Ability to comprehend a variety of reference books and manuals including employee handbook, , standard operating procedures, quality assurance manual, safety manual, training manual, instrument/equipment manuals, and code of ethics.
- Ability to prepare case file reports, supply order requests, instrument maintenance logs, instrument calibration logs, departmental memos and reports, fingerprint laboratory manual/procedures drafts, examination reports, case files, standard operating procedures, quality assurance reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret forensic pathology and legal terminology and language.
- Ability to communicate with staff, other departmental employees/managers, supervisor, attorneys, juries, law enforcement personnel, students, and other County employees.

### **Environmental Adaptability**

- Work is typically performed in an office/laboratory environment.
- Work may involve exposure to temperature and weather extremes, strong odors, toxic or poisonous agents, smoke, dust, pollen, wetness or humidity, disease, bodily fluids, and bright or dim lights.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Supervisor, Morgue Technician	<b>Class Number:</b>	12202
<b>FLSA:</b>	Non-Exempt	<b>Pay Grade:</b>	8A
<b>Dept:</b>	Medical Examiner's Office	<i>Exhibit H</i>	

### Classification Function

The purpose of this classification is to supervise staff and participate in a variety of duties facilitating the receipt and release of bodies in the Medical Examiner's Office (MEO).

### Distinguishing Characteristics

This is a supervisor level classification. Employees in this classification receive general supervision from the Manager, Morgue Operations and are expected to exercise discretion in applying goal and policy statements, in resolving any of the unit's service delivery problems, and in supervising assigned staff. Incumbents perform recurring, well-precedented duties using standard methods and techniques, and exercise discretion in following protocol, procedures, laws, and regulations in the performance of duties. This classification differs from the Morgue Technician in that it supervises the latter and performs the more complex work of the unit.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 35% +/- 10%
- Supervises, organizes, prioritizes, and assigns work of Morgue Technicians; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 20% +/- 10%
- Receives and releases decedents into the Medical Examiner's Office; ensures correct identification case numbers for decedents are in the case management system; photographs decedents with accompanying case number identification; takes photographs and records external identification characteristics of deceased persons (e.g. height, weight, etc.); removes, catalogs, and secures decedents' clothing, property, and medications according to established procedures; draws blood and urine samples for toxicology; collects and documents specimens from police departments; ensures receipt of proper authorizations for decedent to be released; records release of body documentation into case management system.
- 20% +/- 10%
- Receives calls regarding deaths for County MEO office from medical personnel, police, fire/EMS, or other individuals regarding death reports; obtains information regarding circumstances of decedent's death; enters information into case management system; determines if case is within County Medical Examiner's jurisdiction; dispatches livery crews as appropriate.

Effective Date: 07.28.2014  
Last Modified: 07.28.2014



## Supervisor, Morgue Technician

5% +/- 2%

- Performs cleaning and maintenance of department equipment and vehicles; maintains proper hygiene standards for work station and wardrobe; sanitizes carts after a decedent is released; cleans and sanitizes coolers, floors, and walls upon contamination; washes County vehicles.

20% +/- 10%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; inventories department supplies; prepares purchase orders as needed; communicates with family members, pathologists, law enforcement personnel, funeral homes, hospitals, and investigators; coordinates with disaster response team and inventories safety equipment and supplies; works in the property room inventorying, securing, and releasing personal items/property of the deceased.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- High school diploma or equivalent and five (5) years of experience in death investigation, forensic investigation, paramedic, emergency medical technician, embalming, morgue facilities, or related experience; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment; ability to use camera equipment and pill counter machine.
- Ability to stand and walk for a prolonged period of time, crawl, crouch, bend, twist, and ability to push and pull up to 300 or more lbs. (with assistance).

#### **Supervisory Responsibilities**

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees and to act on employee problems.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add and subtract, multiply, divide, and calculate decimals and percentages.

Effective Date: 07.28.2014  
Last Modified: 07.28.2014

Supervisor, Morgue Technician

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and diagnose. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including clothing lists, toxicology/laboratory specimen forms, Life Banc forms, biohazard forms, morgue handling fees, x-rays, and funeral home release documentation.
- Ability to comprehend a variety of reference books and manuals including records of bodies received, medical terminology book, and policies and procedures manuals and computer manuals.
- Ability to prepare specimen forms, evidence forms, first call sheets, logs, conveyance records, vital statistics reports, supply forms, daily form, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to serve in a supervisory capacity, influence others, record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret basic medical and legal terminology and language.
- Ability to communicate and to develop and maintain effective working relationships with employees, family members, funeral homes/directors, police personnel, doctors, departmental employees, and administrators.

### **Environmental Adaptability**

- Work is performed in a morgue facility.
- Work may involve exposure to strong odors, toxic or poisonous agents, disease, and bodily fluids.

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Effective Date: 07.28.2014  
Last Modified: 07.28.2014

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Chief Deputy, Civil	<b>Class Number:</b>	1025701
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	14
<b>Dept:</b>	Sheriff's Office	<i>Exhibit F</i>	

### Classification Function

The purpose of this classification is to plan, organize, and direct the operations and activities of the Civil division of the Sheriff's Department including the Body Attachments, Cashiers, Deeds and Distributions, Executions, Land Sales and Writs units; to assist the Sheriff in the overall planning and organizing of the Civil division.

### Distinguishing Characteristics

This single-position, management classification is responsible for management, coordination, supervision and control of the Civil Division of the Sheriff's Department directly and through subordinate supervisors. This class works under general direction and requires the analysis and solution of operational, technical, administrative and management problems related to operations and activities within the division. The employee is expected participate in development of objectives, priorities, and procedures, and participates in preparation of the division budget. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner. This class is distinguished from the Sheriff in that the latter is the Department Director that has overall responsibility for all Department programs and activities.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 35% +/- 10%
- Directs and manages the operations and activities of the Civil Division directly and through subordinate supervisors; coordinates work with intradepartmental staff, and with representatives of other county departments and/or agencies; reviews the work of assigned personnel to ensure compliance with departmental policy and standards.
  
- 25% +/- 10%
- Confers regularly with the Sheriff on the implementation of policies, programs, and procedures for the department; assists in the determination of departmental needs in terms of programs, personnel and equipment; regularly evaluates the efficiency of Civil division operations, the morale and discipline of employees and the department in general; prepares or directs the preparation of administrative studies, reports and recommendations.
  
- 25% +/- 5%
- Supervises the division's functions directly and through subordinate supervisors; coordinates and allocates work and balances staff accordingly; reviews work; approves hiring, promotions, discharges, and disciplinary actions; conducts investigations into employee misconduct; assesses staffing requirements; evaluates training needs and provides instruction; evaluates performance; establishes and promotes employee morale.

## Chief Deputy - Civil

5% +/- 2%

- Reviews and approves all checks and deeds prior to distribution; notarizes documents; oversees the service and returns of summons, subpoenas, and legal documents; reviews and submits bureau budget reports and statistics; recommends and approves expenditures; coordinates with the fiscal office; prepares annual reports.

10% +/- 5%

- Communicates with attorneys; represents the department by attending and participating in meetings, conferences, seminars and training; stays abreast of new trends, requirements, and innovations in the field; provides responsive, high quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner; resolves difficult public relations issues.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

Bachelor's degree in criminal justice, social services, liberal arts, criminal justice, business administration or a closely related field and five (5) years of experience in a civilian governmental law enforcement institution, which must have included a minimum of two years of experience in a supervisory/management position; or an equivalent combination of education, training, and experience.

### **Additional Requirements**

None

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

#### **Supervisory Responsibilities**

- Ability to schedule, assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to approve the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

### Language Ability & Interpersonal Communication

- Ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions and requirements.
- Ability to comprehend a variety of informational documents including court notes, time sheets, invoices, records, process server duty sheets, daily work count, foreclosure bulletin, eviction return report, disciplinary reports, bank statements and applications.
- Ability to comprehend a variety of reference books and manuals including departmental and county policy manual, manuals, clerk's docket, sick call list, websites, contracts, and the Ohio Revised Code (ORC).
- Ability to prepare memos, reports, correspondence, performance appraisals, disciplinary reports, invoices, order forms, bulletin board, foreclosure data, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret basic legal, counseling and human resources terminology and language.
- Ability to communicate with staff, departmental employees and administrators, employees of outside agencies, magistrates, clerks, auditors, treasurers, courts, department directors, and attorneys.

### Environmental Adaptability

- Work is primarily performed indoors in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*



## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Corrections Operations Support Manager	<b>Class Number:</b>	1025301
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	11
<b>Dept:</b>	Sheriff's Office	<i>Exhibit J</i>	

### Classification Function

The purpose of this classification is to plan, organize, coordinate, and supervise the food services, laundry, inventory, sanitation and maintenance operations and activities for the Cuyahoga County Corrections Center.

### Distinguishing Characteristics

This is a management level class responsible for planning, organizing, coordinating, and supervising the operations and activities of the food services, laundry, inventory, sanitation and maintenance units for the Cuyahoga County Corrections Center. This class works under general direction and the incumbents evaluate and recommend changes to, or develop new policies and procedures for operations of the assigned functional areas within required standards and regulations. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner. The employee in this class provides supervision to sworn and non-sworn lead classes and to classes that oversee the work of inmates. This class is distinguished from the Operations Warden in that the latter is the Division director that has overall responsibility for division programs and activities.

### Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Plans, organizes, directs, coordinates, and supervises the functions of several units within the Corrections division of the Sheriff's Department; procures and/or oversees procurement of materials and equipment; receives, prepares, distributes and stores materials and equipment.
- 30% +/- 5%
- Supervises staff in the assigned units; schedules, assigns and reviews work; recommends hiring, promotions, discharges, and disciplinary actions; maintains standards; conducts investigations into employee misconduct; assesses staffing requirements; evaluates performance; establishes and promotes employee morale.
- 15% +/- 10%
- Determines recommends and implements facilities, equipment, and personnel requirements; recommends layout designs for food service facilities; plans menus according to requirements and standards; directs the selection, placement, use, and maintenance of food service equipment.
- 10% +/- 5%
- Compiles updates and completes records; writes reports; maintains MSDS books and ensures that materials are stored in required conditions.
- 10% +/- 5%
- Stays abreast of new trends, requirements, and innovations in the assigned areas; provides responsive, high quality service to those contacted in performance of duties; coordinates activities with appropriate County divisions and departments; provides accurate, complete and up-to-date information, in a courteous, efficient and timely manner; resolves public relations issues.

**Minimum Training and Experience Required to Perform Essential Job Functions**

Associate's degree in food services, management, or business administration and six (6) years of experience in the food service industry which should include experience supervising staff; or an equivalent combination of education, training, and experience.

**Additional Requirements**

None

**Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

**Physical Requirements**

- Ability to operate a variety of automated office machines including computers and peripheral equipment.
- Ability to use a variety of food service, laundry, and sanitation tools, equipment, and supplies.

**Supervisory Responsibilities**

- Ability to schedule, assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees and to act on employee problems.
- Ability to prepare employee performance evaluations.
- Ability to recommend the discipline or discharge of employees.
- Ability to recommend the transfer, promotion or salary increase of other employees.

**Mathematical Ability**

- Ability to add, subtract, multiply, and divide and calculate decimals and percentages.

**Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including attendance reports, disciplinary reports, vacation requests, tracking sheets, invoices and incident reports.
- Ability to comprehend a variety of reference books and manuals including departmental and county policy manual, safety and sanitation manuals, standards, menus, MSDS books, labor contracts, and the Ohio Revised Code (ORC).
- Ability to prepare requisitions, logs, reports, performance appraisals, schedules, assignments, tracking sheets, menus, time slips, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.

## Corrections Operations Support Manager

- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret basic mechanical terminology and language.
- Ability to communicate with staff, correctional officers, departmental employees and administrators, employees of outside departments and divisions, inmates, and sales representatives.

### **Environmental Adaptability**

- Work is primarily performed indoors.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Safety & Health Coordinator	<b>Class Number:</b>	15011
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	10
<b>Dept:</b>	Public Works	<i>Exhibit K</i>	

### Classification Function

The purpose of this classification is to develop, plan, and coordinate employee safety program policies and procedures and monitors safety program compliance.

### Distinguishing Characteristics

This is a journey level classification with responsibility for training County employees on safety procedures and maintaining safety equipment. This class is responsible for maintaining, monitoring, and inspecting safety equipment and conducting field inspections and certifications. The employee works within a framework of established regulations, policies, and procedures and is expected to independently exercise judgment in performing work and ensure that assigned activities are completed in a timely and efficient manner.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 30% +/- 10%
- Develops safety procedures and equipment training; conducts CPR, First Aid, Blood Borne Pathogen, AED, fire extinguisher, safety procedures training; teaches personnel correct work zone set-up; teaches proper handling, containment, and disposal of bodily fluid spills.
  
- 20% +/- 10%
- Maintains, monitors, inspects safety equipment; conducts field inspections and certifications; conducts fire and safety inspections of all county buildings; performs safety field inspections for Sanitary, Road & Bridge, and Construction crews; inspects, monitors, and maintains defibrillators and first aid kits; assures sharps containers are emptied on a regular basis in all county buildings; checks and certifies all confined space entry equipment; investigates incidents and accidents.
  
- 20% +/- 10%
- Researches, recommends, and distributes inventory; researches and distributes personal safety equipment; prepares bids for safety products and services; researches, bids, maintains fire extinguisher contract; controls inventory for all safety equipment within Public Works; recommends safety and health equipment to all departments in the county.
  
- 15% +/- 10%
- Develops, organizes, and implements fire, tornado, and power failure evacuations plans for all county buildings; organizes floor captains; conducts fire drills at all county buildings; attends meetings to recommend safety and security practices for various county departments.

## Safety & Health Coordinator

15% +/- 10%

- Performs public relations duties; prepares safety booklets and articles for distribution; delivers speeches to various groups and organizations; addresses multi-departmental employee safety and health complaints and issues; coordinates and meets with various individuals and groups including Greater Cleveland Safety Council, Governor's Traffic Safety Committee, and Commissioners.

### Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in Industrial or Occupational Safety, Criminal Justice, or related field with three (3) years of industrial or occupational safety experience; or any equivalent combination of training and experience.

Valid Ohio driver license and proof of automobile insurance.

### Additional Requirements for all levels

Must obtain and maintain CDL A or B License, Forklift Certification, First Aid/CPR/AED Training, Blood Borne Pathogens Training, OSHA Confined Space Entry Workshop, Gas Detection Training Course, Traffic Safety Generalist Course within 12 months of hiring.

### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

- Ability to walk for prolonged periods of time, ability to demonstrate CPR and first aid techniques, and to lift up to 25 pounds.

#### Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

#### Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including accident investigation reports, work repair reports, safety equipment purchase invoices, work completed invoices, proposals, protective service reports, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Fire Code Book, NFPA Code Book, OSHA Rules and Regulations, Ohio Manual of Uniform Traffic Control Devices, and Personnel Policies and Procedures Manual.

Effective Date: 1996  
Last Modified: 10.13.2016



## **Safety & Health Coordinator**

- Ability to prepare accident records, activity reports, training reports, schedules, correspondence, speeches, pamphlets, weekly articles, Emergency Action Plans, safety equipment recommendations, bid specifications, standard operating procedures, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical, safety, electrical, mechanical, basic law, OSHA terminology and language.
- Ability to communicate effectively with immediate supervisor, vendors, judges, other department directors, field personnel, coworkers, police officers, sheriff's department employees, other County employees, other government agencies, and the general public.

## **Environmental Adaptability**

- Work is typically performed in an office environment and at field locations.
- Work in the field locations can be exposed to temperature extremes, strong odors, toxic agents, poisonous agents, smoke, dust, machinery, wetness, humidity, disease, bodily fluids, and traffic hazards.

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## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Survey Party Chief	<b>Class Number:</b>	18091
<b>FLSA:</b>	Non - Exempt	<b>Pay Grade:</b>	6
<b>Dept:</b>	Public Works	<i>Exhibit L</i>	

### Classification Function

The purpose of this classification is to oversee, coordinate, and participate in the work of a survey crew in completing work requests; to perform field survey work to establish lines and grades to guide construction operations.

### Distinguishing Characteristics

This is an advance-journey level technical classification with responsibility for planning, scheduling, coordinating and participating in the work of field crews in establishing lines and grades to guide construction operations. This classification works under a framework of procedures and regulations. The incumbent exercises discretion in applying procedures ensure that assigned activities are completed in a timely and efficient manner. This class is distinguished from the Survey Technician class in that the Survey Party Chief oversees the work of field crews and requires a higher level of education and experience. This class is further distinguished from the Licensed Land Surveyor in the later is more involved in administrative work such as creating databases, drawings, reports, and calculations.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 30% +/- 10%
- Performs field survey duties; determines degree of curves; checks computation curves and alignment data and determines location of reference points; computes distances and elevations; drafts AutoCAD engineering basemap; reduces survey field notes to develop basemaps.
  
- 40% +/- 10%
- Oversees and participates in the work of survey crews; sets-up work zones in field for field survey operations; trains journey level staff; plans, coordinates, assigns and reviews work; interprets engineering plans and standards to direct survey field crews; maintains standards; oversees the establishment of center lines, the securing of data for cross sections, bridges and drainage areas; oversees the staking of lines and elevations for grades, bridges and drainage structures; oversees and participates in the setting, recovery, traversing and referencing of geodetic monuments; checks accuracy of completed tasks.
  
- 20% +/- 10%
- Compiles and prepares work information; compiles and records field notes; checks accuracy of completed tasks.
  
- 10% +/- 5%
- Selects and provides necessary equipment and materials to complete work assignments; maintains survey equipment; drives and performs routine maintenance on survey vehicle.

## Survey Party Chief

### Experience Required to Perform Essential Job Functions

High school diploma supplemented with vocational training and two (2) years of related experience; or any combination of education and experience that provides equivalent knowledge, skills and abilities.

### Additional Requirements

Requires a valid Ohio driver's license.

### Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

#### Physical Requirements

- Ability to operate a variety of survey tools and equipment and automated office machines including computers and peripheral equipment.

#### Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.

#### Mathematical Ability

- Ability to perform addition, subtraction, multiplication and division; calculate percentages, fractions and decimals; may require the ability to perform mathematical operations involving basic algebra, geometry and trigonometry.

#### Language Ability & Interpersonal Communication

- Ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including maps, right-of-way plans, legal documents, legal descriptions, forms, databases, and work orders.
- Ability to utilize a variety of advisory data and information such as survey plat records, centerline drawings, field notes, elevation records, coordinate files, as built drawings, geodetic files, equipment inventory, time sheets, equipment manuals, procedures, guidelines and routine correspondence.
- Ability to prepare memos, correspondence, engineering base maps, right-of-way basemaps, plans, legal descriptions, calculations, surveys and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to persuade, convince, influence, train and monitor, in favor of a desired outcome. Requires the ability to act as a lead person.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the department.

**Survey Party Chief**

- Ability to use and interpret land survey related terminology and language.
- Ability to communicate with supervisor, employees of other sections, consultants, departmental employees, and administrators.

**Environmental Adaptability**

- Work is typically performed in the field and in an office environment.

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# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0182

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Brooklyn for the conservation of ecologically significant areas in Stickney Creek Valley – Big Creek in the City of Brooklyn; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from City of Brooklyn for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Brooklyn for the conservation of ecologically significant areas in Stickney Creek Valley - Big Creek in the City of Brooklyn, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, the City of Brooklyn seeks to acquire the longest stretch of Stickney Creek, the largest tributary to the Big Creek with a total in linear feet of 2500, all category 3 ravine stream. In total, the City of Brooklyn is applying to purchase the fee simple interest of approximately 10 acres of land located in the City of Brooklyn located on Memphis Avenue directly upstream from the Memphis picnic area of The Cleveland Metroparks. The parcel upstream from the proposed acquisition is the City of Brooklyn owned Veterans Memorial Park, on which West Creek Conservancy is restoring 2,000 linear feet of stream. The parcels are developed/improved, and a successful acquisition will enable the City of Brooklyn and its partners to restore each of the respective properties as well as work to develop the anticipated Big Creek Greenway Trail connecting residents throughout the city to these resources.

WHEREAS, the project is known as “Protecting the Stickney Creek Valley – Big Creek” and is located in County Council District No. 3; and

WHEREAS, the total estimated project cost is \$1,400,000.00, of which \$575,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in



addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Brooklyn for the conservation of ecologically significant areas in Stickney Creek Valley – Big Creek in the City of Brooklyn and known as the “Protecting the Stickney Creek Valley - Big Creek Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: September 18, 2019

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0183

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Euclid for the conservation of ecologically significant areas in the Euclid Waterfront – Weltman Estate and IRG Properties Acquisition in the City of Euclid; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from City of Euclid for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Euclid for the conservation of ecologically significant areas in the Euclid Waterfront – Weltman Estate and IRG Properties Acquisition in the City of Euclid, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, in 2009, the City of Euclid established a vision for public waterfront development including a ¾ mile all-purpose trail and shoreline stabilization project currently under construction with funding partially from the Cuyahoga County Casino Revenue Program. The next phase of construction is anticipated in summer 2020 pending these proposed acquisitions. The City has an opportunity to acquire a total of 25 parcels within the project area, whereas the majority of the parcels will be permanently conserved for trail development. The properties are controlled by the Estate of Dennis Weltman (4 parcels) and IRG (21 parcels), long-time proponents of the Euclid Waterfront Improvements Plan. The current owners are prepared to sell the parcels to Western Reserve Land Conservancy and the City of Euclid for the purposes of completing the lakefront trail and based on the fair market appraised value of the parcels.

WHEREAS, the City of Euclid has a long-term access and maintenance easement as well as a temporary construction easement over the properties; however, the City prefers ownership where it can ensure permanent conservation and preserve in perpetuity public access to our region’s greatest natural asset. In addition, if a public entity were to own the properties, there could be enhanced public access from the urban grid to the new waterfront trail as well as potential construction cost savings. These acquisitions follow a pattern where other City-owned parcels within the project area are conserved through grants from ODNR and we anticipate that more of our

lakefront will continue to be conserved as a public good through a partnership with the Western Reserve Land Conservancy.

WHEREAS, the project is known as “Euclid Waterfront – Weltman Estate and IRG Properties Acquisition” and is located in County Council District No. 11; and

WHEREAS, the total estimated project cost is \$1,000,000.00, of which \$650,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Euclid for the conservation of ecologically significant areas in Euclid Waterfront – Weltman Estate and IRG Properties Acquisition in the City of Euclid and known as the “Euclid Waterfront – Weltman Estate and IRG Properties Acquisition Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the





# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0185

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Gates Mills Land Conservancy for the conservation of ecologically significant areas in Clark Forest Preserve in the Village of Gates Mills; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from Gates Mills Land Conservancy for a resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Gates Mills Land Conservancy for the conservation of ecologically significant areas in Clark Forest Preserve in the Village of Gates Mills, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, Gates Mills Land Conservancy seeks to preserve 73.7 acres of old growth forest, ravines, and high-quality streams on the Sherman Road which drain to the State Scenic Chagrin River. The project includes the 36.7 acre Clark property which became available from the Estate of owner Jane Clark. Other properties included are an adjacent 25 acre and a 12 acre parcel across Sherman Road that are owned by the Gates Mills Land Conservancy. Conservation easements would be placed on all three properties. Success on this endeavor would be the latest accomplishment towards preserving natural areas along Sherman Road, a scenic corridor in the Village. Gates Mills Land Conservancy will permanently preserve this natural area, protect habitat, and provide year-round access to a portion of the property by the public. The project also includes restoration efforts to address invasive species and preserve habitat quality; and

WHEREAS, the project is known as “Clark Forest Preserve” and is located in County Council District No. 6; and

WHEREAS, the total estimated project cost is \$2,042,000.00, of which \$400,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed

project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Gates Mills Land Conservancy for the conservation of ecologically significant areas in Clark Forest Preserve in the Village of Gates Mills and known as the “Clark Forest Preserve Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: September 18, 2019

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0186

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmembers Brown and Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Village of Orange for the conservation of ecologically significant areas in the Chagrin River and Tinker’s Creek Headwaters Wetland Protection in the Village of Orange; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from Orange Village for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Orange for the conservation of ecologically significant areas in the Chagrin River and Tinker’s Creek Headwaters Wetland Protection in the Village of Orange, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, the Village of Orange seeks to permanently protect approximately 56 acres of land along the drainage divide between the Chagrin River and Tinker’s Creek watersheds in the Village of Orange. This project will include five parcels (Permanent Parcel Numbers: 901-03-022, 901-03-023, 901-03-027, 901-03-032 and 901-05-002), which are located near the Interstate 271/Harvard Road interchange in the Village of Orange. This land includes numerous wetlands that eventually drain to Wiley Creek, a tributary to the Chagrin River and Hawthorne Creek, a tributary to Tinker’s Creek. Downstream Ohio EPA monitoring locations indicate that Wiley Creek is in partial attainment of its cold-water habitat aquatic life use designation and Hawthorne Creek is non-attainment of its warm-water habitat aquatic life use designation. The area surrounding the Interstate 271/Harvard Road interchange has experienced substantial commercial development, and undeveloped land in this area is in high demand, resulting in an immediate need to protect these sensitive wetland areas to provide habitat for native wetland plant, macroinvertebrate and bird species. In addition to protecting wildlife habitat in an expanding commercial zone in the Interstate 271 corridor, this project will also protect the natural stormwater management benefits of the wetlands and provide crucial greenspace access to residents of the Village of Orange and surrounding Cuyahoga County communities through future trail development. This project will also include invasive plant species

management to enhance and protect the native wetland vegetative communities at the site.

WHEREAS, the project is known as “Chagrin River and Tinker’s Creek Headwaters Wetland Protection Project” and is located in County Council District No. 9; and

WHEREAS, the total estimated project cost is \$6,582,500.00, of which \$1,200,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Orange for the conservation of ecologically significant areas in the Chagrin River and Tinker’s Creek Headwaters Wetland Protection in the Village of Orange and known as the “Chagrin River and Tinker’s Creek Headwaters Wetland Protection Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of





# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0188

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Moreland Hills for the conservation of ecologically significant areas in Chagrin Meadows Preserve in the Village of Moreland Hills; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from Village of Moreland Hills for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of the Village of Moreland Hills for the conservation of ecologically significant areas in Chagrin Meadows Preserve in the Village of Moreland Hills, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, the Village of Moreland Hills seeks to preserve a significant historic and scenic natural area and open space located in Moreland Hills, Ohio through fee-simple acquisition and permanent protection of the 26.5-acre property via a conservation easement. Western Reserve Land Conservancy would propose to seek grant funding through the Clean Ohio District 1 NRAC in October of 2019 on behalf of the Village of Moreland Hills in order to acquire the property from the Village of Hunting Valley.

WHEREAS, the Village of Moreland Hills would own the property which would be protected in perpetuity with a conservation easement held by the Land Conservancy. The easement would restrict use of the property and would be monitored annually by the Land Conservancy stewardship staff. Our proposal is that the Village of Moreland Hills and the Land Conservancy would jointly manage and operate the property as a passive park. Improvements to the property could include a small parking area, loop trail, and wildflower meadow with educational and interpretive signage.

WHEREAS, the project is known as “Chagrin Meadows Preserve” and is located in County Council District No. 6; and

WHEREAS, the total estimated project cost is \$2,215,000.00, of which \$1,615,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Village of Moreland Hills for the conservation of ecologically significant areas in Chagrin Meadows Preserve in the Village of Moreland Hills and known as the “Chagrin Meadows Preserve Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0189

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Stephens</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in Protect, Restore, Connect – West Creek in the City of Parma; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has received a request from West Creek Conservancy for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in Protect, Restore, Connect – West Creek in the City of Parma, pursuant to Ohio Revised Code Section 164.23; and

WHEREAS, West Creek Conservancy (WCC) seeks to acquire the remaining 2 large parcels to complete the vision of the West Creek Greenway, as proposed at the inception of the organization in 1997. In total, WCC is applying to purchase the fee simple interest of approximately 25 acres of land located in the City of Parma, one near the southern terminus of Cleveland Metroparks Reservation and the other an imperative linkage on the west side of the park connecting to the previously acquired former Parmadale campus. The parcels are develop/improved, and a successful acquisition will enable the WCC and its partners to restore each of the respective properties as well as develop the anticipated Greenway Trail connecting thousands of residents to the park (and regional trail, of which a large segment is funded for 2022 construction); and

WHEREAS, the project is known as “Protect, Restore, Connect – West Creek” and is located in County Council District No. 4; and

WHEREAS, the total estimated project cost is \$2,900,000.00, of which \$1,500,000.00 is estimated for the Clean Ohio application; and

WHEREAS, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project area;” and, Ohio Revised Code Section 164.23(B) further provides that “in



addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

WHEREAS, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

WHEREAS, the applications for the fourteenth-round funding under the Clean Ohio Fund Green Space Conservation Program are due on October 11, 2019 to the Cuyahoga County Natural Resources Assistance Council; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in Protect, Restore, Connect – West Creek in the City of Parma, pursuant to Ohio Revised Code Section 164.23 and known as the “Protect, Restore, Connect – West Creek Project”.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: September 18, 2019

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0221

Sponsored by: <b>County Executive Budish</b>	<b>A Resolution</b> authorizing and ratifying a settlement between the Counties of Cuyahoga and Summit and Johnson & Johnson in the total amount of \$15,000,000.00 in cash and \$5,400,000.00 in programming for opioid-exposed babies and their families in the matter of <u>In Re: National Prescription Opiate Litigation</u> , United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; ratifying and authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Counties of Cuyahoga County, Ohio, and Summit County, Ohio, filed a civil action that was consolidated nationally and docketed as In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; and

WHEREAS, the Counties of Cuyahoga, Ohio, and Summit County, Ohio, and Johnson & Johnson, a defendant, for and on behalf of the Counties of Cuyahoga, Ohio, and Summit County, Ohio, wish to fully and completely resolve with finality certain alleged claims that the Counties of Cuyahoga, Ohio, and Summit County, Ohio, have or may have against Johnson & Johnson; and

WHEREAS, the parties hereto have reached a settlement agreement that, if performed, will fully settle and resolve certain alleged claims; and

WHEREAS, the Cuyahoga County Council, having been briefed about the facts and the history of the case, hereby authorizes and ratifies, as if the same were duly authorized at the time of its execution, the settlement agreement between the Counties of Cuyahoga, Ohio, and Summit County, Ohio, and Johnson & Johnson regarding certain claims.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby authorizes and ratifies, as if the same were duly authorized at the time of its execution, the settlement agreement between the Counties of Cuyahoga, Ohio, and Summit County, Ohio, and Johnson & Johnson in the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804, in the total amount of Fifteen Million Dollars (\$15,000,000) in cash and Five Million and Four Hundred Thousand Dollars (\$5,400,000) in programming for opioid-exposed babies and their families to be divided by agreement between the County of Cuyahoga, Ohio, and the County of Summit, Ohio, inclusive of all costs and attorneys' fees.

**SECTION 2.** The County Executive (or his authorized designee) is hereby authorized to execute a settlement agreement and any other documents to effectuate the settlement in accordance with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0222

<p>Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b></p>	<p><b>A Resolution</b> amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, on December 12, 2017, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2018/2019 (Resolution No. R2017-0182) establishing the 2018/2019 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2019 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following additional appropriation increases and decreases:

<b>Fund Nos./Budget Accounts</b>	<b>Journal Nos.</b>
A. 68A100 – Hospitalization-Self Insurance Fund	<b>BA1901596</b>
HR499038 – Wellness	
Other Expenses	\$ 1,176,500.00



The Department of Human Resources is requesting additional appropriation in the wellness budget to allow for the 2019 wellness incentive payment. There are 2,350 employees that have met the requirements to receive the \$500 incentive. Funding comes from charges to user agencies and employees for health insurance premiums.

B. 01A001 – General Fund	<b>BA1903132</b>
PD140053 – Public Defender	
Other Expenses	\$ 666,961.00

Office of Budget and Management requests an increase in appropriation for controlled services internal chargebacks including an increase of \$385,735 for space maintenance, \$228,886 for indirect services (includes additional charges from 2018 reconciliation) and \$52,340 for security. The current controlled services budget is \$855,380. Estimates post monthly, and each year, the prior year estimate gets reconciled. The original budget was based on estimates made during the last biennium and did not include additional costs incurred for additional staff and space. Funding comes from the General Fund and receives reimbursement from the Ohio Public Defender, currently at a rate of 50% and anticipated to increase to 70% in October.

C. 01A001 – General Fund	<b>BA1909094</b>
BE474064 – Election Administration	
Other Expenses	\$ 1,000,000.00

The Board of Elections requests an appropriation increase to purchase new voting booths. The current voting booths date back prior to 1980 and are obsolete with no replacement parts available. The useful life has far been exceeded and replacements are necessary to have adequate supply available for the 2020 election cycle. Board of Elections is General Fund.

D. 21A769 – Defend Childhood Int/Intake & Asst Proj	<b>BA1913637</b>
JA760256 – Defend Childhood Int. Intake & Asst FY20	
Other Expenses	\$ 436,877.05

Public Safety and Justice Services is requesting appropriation, \$436,877.05, for the Defending Childhood Initiative Intake & Assessment and Camp Hope Project FY20 grant. This grant is funded by the U.S. Department of Justice/Victims of Crime Act to the Ohio Attorney General's Office for the period of October 1, 2019 to September 30, 2020, CFDA 16.575. There is not cash match requirement. The previous grant year index code is JA760801 which was awarded for \$521,056. 64.4% of the previous year grant has been expended.

E. 21A518 – Juv Court Victim Advocate	<b>BA1913638</b>
JA769851 – Juvenile Court Advocacy Program	
Personal Services	\$ 15,030.00

Public Safety and Justices Services is requesting appropriation, \$15,030.00, for the FY2020 Juvenile Court Advocacy Project grant. This grant is funded by the Ohio Attorney General's Office/State Victim Assistance Act for the period of October 1, 2019 to September 30, 2020. There is no cash match requirement. The previous year grant, index code JA759654 was for \$15,030.00. The previous year grant was 100% expended.

F.	21A453 – Felony Coordinator 2020		<b>BA1913639</b>
	JA769869 – Felony Coordinator Proj		
	Personal Services	\$	221,818.00

Public Safety and Justice Services is requesting appropriation, \$177,454.41, for the FY2020 Felony Coordinator grant. This grant is funded by the Ohio Attorney General's Office/Victim of Crime Act for the period October 1, 2019 to September 30, 2020, CFDA #16.575. This grant does require a cash match in the amount of \$44,363.59, which was included in the Witness Victim Service Center (JA107425) 2019 approved budget. Including the cash match, this brings the total of this grant to \$221,818.00 This previous year grant is index code JA769620 was for \$221,818.00 (including cash match). The previous year grant was 100% expended.

G.	40A069 – Capital Projects		<b>BA1913641</b>
	IT768333 – Enterprise Resource Planning-ERP		
	Other Expenses	\$	2,963,462.00

The Office of Budget and Management on behalf of Information and Technology is requesting an appropriation increase, \$2,963,463.00, for Change Order #33 in regard to the ERP - Project Drive Schedule Extension into 2020. This project is funded by the General Fund.

H.	01A001 – General Fund		<b>BA1913642</b>
	PR191056 – Prosecutor – General Office		
	Other Expenses	\$	150,000.00

The Office of Budget and Management on behalf of the Prosecutor's Office is requesting additional appropriations for Outside Counsel for DCFS employee litigation involving the Aniya Day-Garrett case. This expense will be funded by the General Fund.

I.	22A240 – Emergency Solutions Grant		<b>BA1915185</b>
	HS763672 – Emergency Solutions Grant Cleve. FY'19		
	Other Expenses	\$	110,000.00

Set up appropriations for a HUD grant from the City of Cleveland starting 11/1/19. This is an emergency solutions grant that will fund rental assistance, housing location services, housing quality inspections, and Rapid Rehousing Case Management. The total grant is for \$658,770, but only the \$110,000 is needed at this time. Funding comes from the Department of Housing and Urban Development.

**SECTION 2.** That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following appropriation transfers:

<b><u>Fund Nos./Budget Accounts</u></b>		<b><u>Journal Nos.</u></b>	
A.	FROM: 01A001 – General Fund		<b>BA1909090</b>
	BE474064 – Election Administration		
	Personal Services	\$	240,000.00
	01A001 – General Fund		
	BE472050 – Primary Election		
	Other Expenses	\$	125,000.00

TO:	01A001 – General Fund		
	BE475095 – Electronic Voting Consultation		
	Other Expenses	\$	240,000.00
	Capital Outlays	\$	125,000.00

The Board of Elections requests an appropriation transfer from administration and primary election budgets to election equipment. This transfer is to provide appropriation for various items related to SOS Security Directives, Elections Asset Inventory Management System and Mail Ballot Verifier equipment. Board of Elections is General Fund.

B. FROM:	01A001 – General Fund			<b>BA1909092</b>
	CL200055 – Clerk of Courts			
	Personal Services	\$	600,000.00	
TO:	01A001 – General Fund			
	CL200055 – Clerk of Courts			
	Other Expenses	\$	600,000.00	

The Clerk of Courts requests a transfer of surplus personnel appropriation to other operating to cover statutory postage costs for the remainder of the 2019 fiscal year. Surplus personnel appropriation results from typical departmental turnover. Clerk of Courts is General Fund.

C. FROM:	22A114 – Brownfield Comm Assessment Initiative			<b>BA1912151</b>
	DV714592 – Brownfield CAI Haz Sub Assess 15-18			
	Personal Services	\$	4,250.00	
TO:	22A114 – Brownfield Comm Assessment Initiative			
	DV714592 – Brownfield CAI Haz Sub Assess 15-18			
	Other Expenses	\$	4,250.00	

Department of Development is requesting an appropriation transfer within the Brownfield CAI Hazardous Substances Assessment 15-18 grant for \$4,250.00. This is to realign unused salary appropriation into contractual services to prepare for upcoming expenses within the grant. Funding is provided by the Environmental Protection Agency for the period of 10/1/15 through 9/30/18, this period was extended by the EPA through 9/30/2019.

D. FROM:	22A114 – Brownfield Comm Assessment Initiative			<b>BA1912153</b>
	DV714667 – Brownfield CAI Petro Assessment 15-18			
	Personal Services	\$	5,250.00	
TO:	22A114 – Brownfield Comm Assessment Initiative			
	DV714667 – Brownfield CAI Petro Assessment 15-18			
	Other Expenses	\$	5,250.00	

Department of Development is requesting an appropriation transfer within the Brownfield CAI Petro Assessment 15-18 grant for \$5,250.00. This is to realign unused salary appropriation into contractual services to prepare for upcoming expenses within the grant. Funding is provided by the Environmental Protection Agency for the period of 10/1/15 through 9/30/18, this was extended by the EPA through 9/30/19.

**SECTION 3.** That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 01A001 – General Fund	<b>JT1912158</b>
CO380121 – Common Pleas-Judicial/General	
Transfer Out	\$ 4,949.56
21A303 – CCA-Improve/Reinvest/Incentive	
CO759894 – Target Comm Alt to Prison(T-Cap) FY18-19	
Transfer Out	\$ 6,561.04
TO: 21A174 – NORD Foundation	
CO759969 – Pro Bono Lgl Assit-Crim Just Inv Clients	
Revenue Transfer	\$ 11,510.60

Common Pleas Court is requesting a cash transfer for \$11,510.60. This is to provide the amount of the Cash match that was required for the NORD Family Foundation Grant and necessary for grant closeout. NORD Foundation Grant funds (from the period of 4/2/18 through 4/1/19, later extended through the end of the year) were set aside for one Program Coordinator who will manage Pro Bono attorneys with Specialized Docket clients in need of civil legal assistance. Funding is provided by the General Fund and the FY18-19 Targeted Community Alternatives to Prison (T-CAP) Grant for the period of 07/01/2018 - 12/31/2019.

B. FROM: 20A809 – Witness Victim HHS	<b>JT1913640</b>
JA107425 – Witness Victim HHS	
Transfer Out	\$ 44,363.59
TO: 21A453 – Felony Coordinator Proj	
JA769869 – Felony Coordinator 2020	
Revenue Transfer	\$ 44,363.59

Public Safety and Justice Services is requesting a cash transfer, \$44,363.59, to move cash from Witness Victim HHS to cover the cash match for the FY2020 Felony Coordinator grant. The funding source for this request is from the General Fund.

C. FROM: 01A001 – General Fund	<b>JT1915186</b>
SU514141 – Capital Improvement Subsidy	
Transfer Out	\$ 565,734.53
TO: 40A069 – Capital Projects	
CC768390 – JC Perimeter Sec., Keying & ADA Parking	
Revenue Transfer	\$ 964.82
40A069 – Capital Projects	
CC769075 – BOE Fire Alarm System Upgrade	
Revenue Transfer	\$ 174.34

40A069 – Capital Projects CC768861 – Roof Replacement – Old Courthouse.	Revenue Transfer	\$	383.12
40A069 – Capital Projects CC769158 – Carpeting 2016/2017	Revenue Transfer	\$	17,338.59
40A069 – Capital Projects CC769216 – HHS Fit Study	Revenue Transfer	\$	13,875.69
40A069 – Capital Projects CC769186 – 2017 General A/E Services	Revenue Transfer	\$	20,704.56
40A069 – Capital Projects CC769190 – 2017 Gen. Constr. Mgmt./Testing Services	Revenue Transfer	\$	63,846.60
40A069 – Capital Projects CC769208 – 2017 Gen. Mech., Elec. & Plumbing Serv.	Revenue Transfer	\$	12,648.00
40A069 – Capital Projects CC769240 – JJC Roof Ladders and Pumps	Revenue Transfer	\$	851.85
40A069 – Capital Projects CC769265 – Countywide Fire Dampers Project	Revenue Transfer	\$	92,095.00
40A069 – Capital Projects CC769406 – Halle Bldg Parking Lot Design/Construct.	Revenue Transfer	\$	145,712.51
40A069 – Capital Projects CC769463 – 2018 Gen. Architect.-Enginrg. Services	Revenue Transfer	\$	55,881.99
40A069 – Capital Projects CC769497 – 2018 Gen. Mech. Elec. Plumb. Svcs.	Revenue Transfer	\$	78,884.92
40A099 – Maintenance Projects CC769646 – 2018/2019 Countywide Carpet Contract	Revenue Transfer	\$	49,700.45
40A069 – Capital Projects CC769653 – JC Bldg Façade Compliance Repair Prog.	Revenue Transfer	\$	12,672.09





Journal CC036  
October 8, 2019



TO: Jeanne Schmotzer, Clerk of County Council  
FROM: Maggie Keenan, Office of Budget and Management  
CC: Armond Budish, County Executive; Bill Mason, Chief of Staff; Mary Louise Madigan, Communications; Dennis Kennedy, Fiscal Officer; Office of Budget & Management Staff  
DATE: September 30, 2019  
RE: Fiscal Agenda – 10/8/2019

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As required by **County Code Section 701.08(D)**, the Office of Budget and Management (OBM) has prepared the attached Fiscal Agenda for Council consideration. The requested fiscal items, including additional appropriations, appropriation transfers, and cash transfers, are necessary to ensure enough appropriation to meet programmatic needs. OBM respectfully requests that the Fiscal Agenda be approved by Council under suspension of the rules on First Reading at its meeting on **October 8, 2019**.

As always, if you have any questions or need additional information, please do not hesitate to contact me at either 216-443-8191 or [mkeenan@cuyahogacounty.us](mailto:mkeenan@cuyahogacounty.us), I am always happy to discuss any of these items – or anything relative to the County’s budget - in more detail.

Items of note on this agenda include:

- Request to increase appropriation to the Hospitalization/Self Insurance Fund to cover the \$500 incentive payments to the 2,350 employees who earned enough points from their participation in the Wellness Program. The incentive payments will be processed through payroll and therefore post to department budgets; Human Resources will process expense adjustments to transfer the cost to the Hospitalization/Self Insurance Fund. The cash balance in the Fund supports this request for additional appropriation.
- Request to increase appropriation to the Public Defender’s Office to allow shared (i.e. controlled) costs, including those generated by the Indirect Cost Allocation Plan, to post. Please note that other agency budgets were adjusted earlier in the year to cover shared costs, the Public Defender’s budget was not. Public Defender expenses are reimbursed by the State Public Defender’s Office, currently at the rate of 50%. The reimbursement rate will increase to 70% in October 2019.
- Request to increase appropriation to the Department of Public Works to cover a substantial increase in utility expenses: average monthly expenditures are \$230,000 higher in 2019 than they were in 2018. These costs are captured in the Centralized Custodial Fund, which generates revenue from charges to user agencies/departments (i.e. space maintenance). The increase in costs this year can be covered by a slight surplus of cash in the Fund and will be recovered next year by way of the space maintenance charges.
- Request to increase appropriation to the Board of Elections to allow for the purchase of new voting booths. The voting booths currently in place date back to before 1980 and cannot be relied on to handle the 2020 elections, for which the Board of Elections is anticipating a substantial increase in voter turnout. This request seeks to draw down \$1 million of reserves in the General

Fund, which at 2<sup>nd</sup> Quarter, were projected to total 30% of expenditures in 2019. The Executive's Recommended Budget reflects a cash balance in the General Fund also totaling approximately 30% at the end of 2020. Approval of this request would not have a material impact on the percent of total expenditures that are in the County's reserves.

- Request to appropriate grants awarded to the Department of Public Safety and Justice Services and the Department of Health and Human Services/Homeless Services and to transfer the required cash matches to the grant accounts.
- Request to increase appropriation to the ERP capital project to cover the increase in expenses related to amendments to the contracts with Infor and MainSail. These amendments have previously been discussed in Committee. The ERP is solely supported by the General Fund.
- Request to transfer cash from the General Fund (Capital Improvements Plan subsidy) to various capital projects based on current expenditures.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0223

Sponsored by: <b>County Executive Budish/Department of Law</b>	<b>A Resolution</b> amending Resolution No. R2019-0091 dated 4/9/2019, which approved a proposed settlement in the matter of <u>Jason Jozwiak et al. vs. Cuyahoga County</u> , United States District, Eastern Division, Court Case No. 1:17-CV-1238, by changing the total amount of said settlement agreement; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Jason Jozwiak, filed a civil action docketed as Jason Jozwiak, et al. vs. Cuyahoga County, United States District, Eastern Division, Court Case No. 1:17-CV-1238 (“Matter”); and

WHEREAS, County Council, by Resolution No. R2019-0091, passed April 9, 2019, authorized a settlement agreement in the Matter but mis-stated the amount to be paid by the County under the settlement agreement and the amount to be paid to the third-party administrator.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The County Council hereby approves the Settlement Agreement with the Plaintiffs in the Matter in the amount of Three Hundred Thousand Dollars (\$300,000.00), inclusive of all costs and attorneys’ fees.

**SECTION 2.** The County Council hereby approves payment in an amount not-to-exceed Five Thousand Dollars (\$5,000.00) for a Third-Party Administrator to administer all payments pursuant to the Settlement Agreement. The selection of the Third-Party Administrator shall be selected pursuant to Title 5 of the Cuyahoga County Code and all other applicable rules and regulations.

**SECTION 3.** The County Executive (or his authorized designee) is hereby authorized to execute a settlement agreement and any other documents to effectuate the settlement in accordance with this Resolution.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0224

Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

WHEREAS, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

WHEREAS, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

WHEREAS, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15<sup>th</sup> of each odd-numbered year.

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System. Therefore, Exhibit A, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the new Chart of Accounts.



WHEREAS, final implementation of the Enterprise Resource Planning System has not yet occurred; therefore, Exhibit B, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the current system of record, FAMIS.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby adopts the Cuyahoga County 2020/2021 Biennial Operating Budget and Capital Improvements Program, attached hereto and incorporated herein, as Exhibits A and B.

**SECTION 2.** That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2019

**EXHIBIT A**

Cuyahoga County

**111 - Budget Detail - Accounting Unit by Budget Edit Group**

Run Date: 10/3/19

Run Time: 2:23:40 PM

		<b>2020 Exec Recommended</b>	<b>2021 Exec Recommended</b>
<b>BE100100 - Administration</b>			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
<b>Administration Total</b>		<b>8,333,929</b>	<b>8,500,881</b>
<b>BE100105 - Primary Election</b>			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
<b>Primary Election Total</b>		<b>2,592,638</b>	<b>1,321,587</b>
<b>BE100115 - General Election</b>			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
<b>General Election Total</b>		<b>4,201,810</b>	<b>2,228,334</b>
<b>BE100125 - Electronic Voting Consultation</b>			
020	Other Expenditures	774,967	774,967
<b>Electronic Voting Consultation Total</b>		<b>774,967</b>	<b>774,967</b>
<b>BR305100 - Board Of Revision Br</b>			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
<b>Board Of Revision Br Total</b>		<b>2,764,280</b>	<b>2,617,595</b>
<b>CA100100 - Court Of Appeals</b>			
020	Other Expenditures	953,094	952,462
<b>Court Of Appeals Total</b>		<b>953,094</b>	<b>952,462</b>
<b>CA240100 - Court Of Appeals Special Proj.</b>			
020	Other Expenditures	15,000	15,000
<b>Court Of Appeals Special Proj. Total</b>		<b>15,000</b>	<b>15,000</b>
<b>CC100100 - Clerk Of Courts</b>			
010	Personnel	6,113,585	6,254,401
020	Other Expenditures	2,520,208	2,538,087
<b>Clerk Of Courts Total</b>		<b>8,633,793</b>	<b>8,792,488</b>
<b>CC240100 - Clerk Of Crts Computerization</b>			
020	Other Expenditures	150,000	150,000
<b>Clerk Of Crts Computerization Total</b>		<b>150,000</b>	<b>150,000</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>CL100100 - County Council</b>			
010	Personnel	2,095,901	2,137,918
020	Other Expenditures	108,447	108,447
<b>County Council Total</b>		<b>2,204,348</b>	<b>2,246,365</b>
<b>CP100105 - Jud/General</b>			
010	Personnel	9,382,523	9,585,566
020	Other Expenditures	20,648,972	20,792,351
<b>Jud/General Total</b>		<b>30,031,495</b>	<b>30,377,917</b>
<b>CP100135 - Arbitration</b>			
010	Personnel	1,416,799	1,447,483
020	Other Expenditures	58,374	58,374
<b>Arbitration Total</b>		<b>1,475,173</b>	<b>1,505,857</b>
<b>CP100150 - Central Scheduling</b>			
010	Personnel	7,080,416	7,233,349
020	Other Expenditures	808,710	808,710
<b>Central Scheduling Total</b>		<b>7,889,126</b>	<b>8,042,059</b>
<b>CP100170 - Probation</b>			
010	Personnel	15,027,480	15,355,187
020	Other Expenditures	2,046,676	2,046,676
<b>Probation Total</b>		<b>17,074,156</b>	<b>17,401,863</b>
<b>CP240100 - Jud/General</b>			
010	Personnel	516,158	527,319
020	Other Expenditures	49,486	49,486
<b>Jud/General Total</b>		<b>565,644</b>	<b>576,805</b>
<b>CP280100 - Special Project Ii</b>			
020	Other Expenditures	361,329	361,329
<b>Special Project Ii Total</b>		<b>361,329</b>	<b>361,329</b>
<b>CP285105 - Urinalysis Testing</b>			
020	Other Expenditures	77,207	77,207
<b>Urinalysis Testing Total</b>		<b>77,207</b>	<b>77,207</b>
<b>CP285115 - Community Based Correctional</b>			

		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	5,310,000	5,310,000
<b>Community Based Correctional Total</b>		<b>5,310,000</b>	<b>5,310,000</b>
<b>CP285130 - Probation Supervision Fees</b>			
020	Other Expenditures	324,960	324,960
<b>Probation Supervision Fees Total</b>		<b>324,960</b>	<b>324,960</b>
<b>CP320100 - TASC Medicaid Funds(Co)</b>			
020	Other Expenditures	132,211	132,211
<b>TASC Medicaid Funds(Co) Total</b>		<b>132,211</b>	<b>132,211</b>
<b>CP320105 - TASC HHS</b>			
010	Personnel	985,810	1,005,988
020	Other Expenditures	183,752	183,752
<b>TASC HHS Total</b>		<b>1,169,562</b>	<b>1,189,740</b>
<b>DD210100 - Bd Of Development Disabilities</b>			
010	Personnel	79,186,414	80,952,073
020	Other Expenditures	108,027,949	108,027,949
<b>Bd Of Development Disabilities Total</b>		<b>187,214,363</b>	<b>188,980,022</b>
<b>DR100100 - Domestic Relations</b>			
010	Personnel	3,698,628	3,781,522
020	Other Expenditures	1,309,780	1,318,548
<b>Domestic Relations Total</b>		<b>5,008,408</b>	<b>5,100,070</b>
<b>DR100105 - Bureau Of Support</b>			
010	Personnel	4,302,409	4,399,133
020	Other Expenditures	1,098,214	1,107,877
<b>Bureau Of Support Total</b>		<b>5,400,623</b>	<b>5,507,010</b>
<b>DR285100 - Domestic Relations-Legal Res.</b>			
020	Other Expenditures	15,000	15,000
<b>Domestic Relations-Legal Res. Total</b>		<b>15,000</b>	<b>15,000</b>
<b>DV100100 - Economic Development</b>			
010	Personnel	1,485,721	1,517,345
020	Other Expenditures	1,443,808	1,443,808
<b>Economic Development Total</b>		<b>2,929,529</b>	<b>2,961,153</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>DV105100 - Community Develop (Casino Tax)</b>			
020	Other Expenditures	4,116,026	4,116,026
<b>Community Develop (Casino Tax) Total</b>		<b>4,116,026</b>	<b>4,116,026</b>
<b>DV220100 - Development Revolving Loan Fun</b>			
020	Other Expenditures	51,983	51,983
<b>Development Revolving Loan Fun Total</b>		<b>51,983</b>	<b>51,983</b>
<b>DV220110 - Economic Development Fund</b>			
010	Personnel	87,500	89,417
020	Other Expenditures	1,062,217	1,062,217
030	Other Financing Uses	784,480	784,480
<b>Economic Development Fund Total</b>		<b>1,934,197</b>	<b>1,936,114</b>
<b>DV220115 - Property Demolition Fund</b>			
020	Other Expenditures	5,539,015	0
<b>Property Demolition Fund Total</b>		<b>5,539,015</b>	<b>0</b>
<b>EX100100 - County Executive</b>			
010	Personnel	738,634	753,910
020	Other Expenditures	145,893	145,893
<b>County Executive Total</b>		<b>884,527</b>	<b>899,803</b>
<b>EX100105 - Communications</b>			
010	Personnel	809,551	827,381
020	Other Expenditures	35,857	35,857
<b>Communications Total</b>		<b>845,408</b>	<b>863,238</b>
<b>EX100115 - Regional Collabratiion</b>			
010	Personnel	263,484	269,236
020	Other Expenditures	2,231	2,231
<b>Regional Collabratiion Total</b>		<b>265,715</b>	<b>271,467</b>
<b>EX100120 - Sustainability</b>			
010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
<b>Sustainability Total</b>		<b>279,280</b>	<b>284,402</b>
<b>EX275100 - Sustainability Projects</b>			
020	Other Expenditures	12,138	12,138



## 111 - Budget Detail - Accounting Unit by Budget Edit Group

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		2020 Exec Recommended	2021 Exec Recommended
<b>Sustainability Projects Total</b>		<b>12,138</b>	<b>12,138</b>
<b>FS100100 - Administration</b>			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
<b>Administration Total</b>		<b>845,223</b>	<b>860,593</b>
<b>FS100105 - Office Of Budget &amp; Management</b>			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,538	2,020,211
<b>Office Of Budget &amp; Management Total</b>		<b>3,072,269</b>	<b>3,158,227</b>
<b>FS100110 - Financial Reporting</b>			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
<b>Financial Reporting Total</b>		<b>3,069,055</b>	<b>3,126,304</b>
<b>FS100125 - Office of Procurement and Diversity</b>			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
<b>Office of Procurement and Diversity Total</b>		<b>1,900,842</b>	<b>1,953,392</b>
<b>FS100130 - Treasury Management</b>			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
<b>Treasury Management Total</b>		<b>2,529,526</b>	<b>2,559,696</b>
<b>FS100140 - Recording/Conveyance</b>			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
<b>Recording/Conveyance Total</b>		<b>1,007,926</b>	<b>1,055,622</b>
<b>FS100150 - Title Admin Records &amp; Licenses</b>			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	3,986,752	3,993,816
<b>Title Admin Records &amp; Licenses Total</b>		<b>7,550,049</b>	<b>7,637,401</b>
<b>FS100155 - Microfilm</b>			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347

111 - Budget Detail - Accounting Unit by Budget Edit Group

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Run Time: 2:23:40 PM

		2020 Exec Recommended	2021 Exec Recommended
<b>Microfilm Total</b>		<b>959,943</b>	<b>988,273</b>
<b>FS100160 - General Services</b>			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
<b>General Services Total</b>		<b>593,616</b>	<b>619,232</b>
<b>FS100165 - OBM Uncategorized Activity</b>			
020	Other Expenditures	2,522,200	2,611,548
<b>OBM Uncategorized Activity Total</b>		<b>2,522,200</b>	<b>2,611,548</b>
<b>FS100175 - Other Statutory Contributions</b>			
020	Other Expenditures	75,147	75,147
<b>Other Statutory Contributions Total</b>		<b>75,147</b>	<b>75,147</b>
<b>FS100190 - General (Consumer Affairs)</b>			
010	Personnel	720,875	747,150
020	Other Expenditures	39,332	39,332
<b>General (Consumer Affairs) Total</b>		<b>760,207</b>	<b>786,482</b>
<b>FS100350 - General Fd Operating Subsidies</b>			
020	Other Expenditures	6,800,000	6,800,000
030	Other Financing Uses	56,992,377	57,015,962
<b>General Fd Operating Subsidies Total</b>		<b>63,792,377</b>	<b>63,815,962</b>
<b>FS100400 - Municipal Courts</b>			
010	Personnel	476,602	487,467
020	Other Expenditures	3,211,420	3,253,155
<b>Municipal Courts Total</b>		<b>3,688,022</b>	<b>3,740,622</b>
<b>FS100900 - Non-Departmental Rev/Exp</b>			
020	Other Expenditures	233,016	233,016
<b>Non-Departmental Rev/Exp Total</b>		<b>233,016</b>	<b>233,016</b>
<b>FS110105 - Global Center Operating Acct</b>			
020	Other Expenditures	5,400,000	5,400,000
<b>Global Center Operating Acct Total</b>		<b>5,400,000</b>	<b>5,400,000</b>
<b>FS225100 - Naming Rights For Conv. Ctr.</b>			
020	Other Expenditures	261,495	268,295

## 111 - Budget Detail - Accounting Unit by Budget Edit Group

Run Date: 10/3/19

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		2020 Exec Recommended	2021 Exec Recommended
<b>Naming Rights For Conv. Ctr. Total</b>		<b>261,495</b>	<b>268,295</b>
<b>FS235100 - County Land Reutilization</b>			
020	Other Expenditures	7,000,000	7,000,000
<b>County Land Reutilization Total</b>		<b>7,000,000</b>	<b>7,000,000</b>
<b>FS250100 - Tax Collections</b>			
010	Personnel	1,210,442	1,238,005
020	Other Expenditures	410,572	412,241
<b>Tax Collections Total</b>		<b>1,621,014</b>	<b>1,650,246</b>
<b>FS255100 - H &amp; Hs Levies</b>			
020	Other Expenditures	4,174,261	4,174,261
<b>H &amp; Hs Levies Total</b>		<b>4,174,261</b>	<b>4,174,261</b>
<b>FS255105 - HHS Levy 4.8 Subsidies</b>			
030	Other Financing Uses	140,527,810	134,825,863
<b>HHS Levy 4.8 Subsidies Total</b>		<b>140,527,810</b>	<b>134,825,863</b>
<b>FS255110 - HHS Levy 3.9 Subsidies</b>			
020	Other Expenditures	32,472,000	32,472,000
030	Other Financing Uses	66,984,113	76,860,321
<b>HHS Levy 3.9 Subsidies Total</b>		<b>99,456,113</b>	<b>109,332,321</b>
<b>FS290100 - Tax Prepayment Special Int.</b>			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
<b>Tax Prepayment Special Int. Total</b>		<b>323,145</b>	<b>327,935</b>
<b>FS290105 - Tax Certificate Administration</b>			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
<b>Tax Certificate Administration Total</b>		<b>294,420</b>	<b>299,889</b>
<b>FS290120 - Medicaid Sales Tax Transition</b>			
020	Other Expenditures	8,000,000	3,300,000
<b>Medicaid Sales Tax Transition Total</b>		<b>8,000,000</b>	<b>3,300,000</b>
<b>FS305100 - Tax Assess Contractual Svcs.</b>			
010	Personnel	7,981,802	8,160,597

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		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	6,983,821	6,986,685
<b>Tax Assess Contractual Svcs. Total</b>		<b>14,965,623</b>	<b>15,147,282</b>
<b>FS500100 - Bond Retirement-General</b>			
020	Other Expenditures	29,058,464	20,613,844
<b>Bond Retirement-General Total</b>		<b>29,058,464</b>	<b>20,613,844</b>
<b>FS500105 - Gateway Arena</b>			
020	Other Expenditures	2,000,458	3,795,431
<b>Gateway Arena Total</b>		<b>2,000,458</b>	<b>3,795,431</b>
<b>FS500110 - Brownfield Debt Service</b>			
020	Other Expenditures	1,088,515	837,172
<b>Brownfield Debt Service Total</b>		<b>1,088,515</b>	<b>837,172</b>
<b>FS500115 - Shaker Square Series 2000A</b>			
020	Other Expenditures	152,313	184,625
<b>Shaker Square Series 2000A Total</b>		<b>152,313</b>	<b>184,625</b>
<b>FS500120 - Community Redevelopment Debt S</b>			
020	Other Expenditures	353,163	29,325
<b>Community Redevelopment Debt S Total</b>		<b>353,163</b>	<b>29,325</b>
<b>FS500130 - DS - Medical Mart Series 2010</b>			
020	Other Expenditures	30,604,156	27,631,200
<b>DS - Medical Mart Series 2010 Total</b>		<b>30,604,156</b>	<b>27,631,200</b>
<b>FS500135 - DS - Series '13 Econ. Dev. Rev</b>			
020	Other Expenditures	738,667	741,432
<b>DS - Series '13 Econ. Dev. Rev Total</b>		<b>738,667</b>	<b>741,432</b>
<b>FS500140 - Debt Service County Hotel</b>			
020	Other Expenditures	9,988,015	9,988,015
<b>Debt Service County Hotel Total</b>		<b>9,988,015</b>	<b>9,988,015</b>
<b>FS500145 - DS-Western Reserve Series 2014</b>			
020	Other Expenditures	784,480	784,480
<b>DS-Western Reserve Series 2014 Total</b>		<b>784,480</b>	<b>784,480</b>
<b>FS500150 - DS-Med Mart Refunding Series 2</b>			

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		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	682,100	680,150
<b>DS-Med Mart Refunding Series 2 Total</b>		<b>682,100</b>	<b>680,150</b>
<b>FS500160 - 2017 Sales Tax Bonds</b>			
020	Other Expenditures	22,057,913	21,995,268
<b>2017 Sales Tax Bonds Total</b>		<b>22,057,913</b>	<b>21,995,268</b>
<b>HR100100 - Administration</b>			
010	Personnel	3,315,221	3,385,975
020	Other Expenditures	298,927	298,927
<b>Administration Total</b>		<b>3,614,148</b>	<b>3,684,902</b>
<b>HR100105 - Employee Benefits</b>			
020	Other Expenditures	216,000	216,000
<b>Employee Benefits Total</b>		<b>216,000</b>	<b>216,000</b>
<b>HR765100 - Hospitalization-Self Insurance</b>			
010	Personnel	698,339	713,378
020	Other Expenditures	88,064,216	90,689,013
<b>Hospitalization-Self Insurance Total</b>		<b>88,762,555</b>	<b>91,402,391</b>
<b>HR765105 - Hospitalization-Regular Insur.</b>			
020	Other Expenditures	4,490,524	4,625,240
<b>Hospitalization-Regular Insur. Total</b>		<b>4,490,524</b>	<b>4,625,240</b>
<b>HR765110 - HR-Employee Deferrals</b>			
020	Other Expenditures	1,805,963	1,860,142
<b>HR-Employee Deferrals Total</b>		<b>1,805,963</b>	<b>1,860,142</b>
<b>HR765115 - Self-Insurance Bodd</b>			
020	Other Expenditures	15,384,239	15,845,766
<b>Self-Insurance Bodd Total</b>		<b>15,384,239</b>	<b>15,845,766</b>
<b>HR765120 - Wellness Benefits</b>			
010	Personnel	87,745	89,617
020	Other Expenditures	573,592	573,592
<b>Wellness Benefits Total</b>		<b>661,337</b>	<b>663,209</b>
<b>HR770100 - Workers' Compensation Admin.</b>			
010	Personnel	509,453	520,200

		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	2,325,853	2,325,853
<b>Workers' Compensation Admin. Total</b>		<b>2,835,306</b>	<b>2,846,053</b>
<b>HR770150 - Workers' Compensation Claims</b>			
020	Other Expenditures	2,909,645	2,909,645
<b>Workers' Compensation Claims Total</b>		<b>2,909,645</b>	<b>2,909,645</b>
<b>HS215100 - Client Support Services</b>			
020	Other Expenditures	10,780,434	10,780,434
<b>Client Support Services Total</b>		<b>10,780,434</b>	<b>10,780,434</b>
<b>HS215105 - CFS Foster Care</b>			
020	Other Expenditures	2,899,407	2,899,407
<b>CFS Foster Care Total</b>		<b>2,899,407</b>	<b>2,899,407</b>
<b>HS215110 - Purch. Congregate&amp;Foster Care</b>			
020	Other Expenditures	60,377,245	60,377,245
<b>Purch. Congregate&amp;Foster Care Total</b>		<b>60,377,245</b>	<b>60,377,245</b>
<b>HS215115 - Adoption Services</b>			
020	Other Expenditures	4,614,656	4,614,656
<b>Adoption Services Total</b>		<b>4,614,656</b>	<b>4,614,656</b>
<b>HS245100 - Cuyahoga Supp. Enforcement Ag</b>			
010	Personnel	20,388,402	20,850,898
020	Other Expenditures	22,475,569	22,486,419
<b>Cuyahoga Supp. Enforcement Ag Total</b>		<b>42,863,971</b>	<b>43,337,317</b>
<b>HS245105 - CSEA Fatherhood Initiative</b>			
010	Personnel	268,050	274,021
020	Other Expenditures	846,370	846,370
<b>CSEA Fatherhood Initiative Total</b>		<b>1,114,420</b>	<b>1,120,391</b>
<b>HS255100 - Hhs- Office Of Reentry</b>			
010	Personnel	568,159	580,286
020	Other Expenditures	1,744,963	1,746,558
<b>Hhs- Office Of Reentry Total</b>		<b>2,313,122</b>	<b>2,326,844</b>
<b>HS255115 - Family Justice Ctr</b>			
010	Personnel	210,731	215,528



		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	209,224	211,563
<b>Family Justice Ctr Total</b>		<b>419,955</b>	<b>427,091</b>
<b>HS255120 - PA - Homeless Services</b>			
010	Personnel	485,866	496,585
020	Other Expenditures	8,152,943	8,152,943
<b>PA - Homeless Services Total</b>		<b>8,638,809</b>	<b>8,649,528</b>
<b>HS255125 - Human Services Other Program</b>			
020	Other Expenditures	1,268,439	1,275,108
<b>Human Services Other Program Total</b>		<b>1,268,439</b>	<b>1,275,108</b>
<b>HS260100 - OFC Of The Director</b>			
010	Personnel	2,104,203	2,150,480
020	Other Expenditures	12,615,501	12,615,501
<b>OFC Of The Director Total</b>		<b>14,719,704</b>	<b>14,765,981</b>
<b>HS260105 - Human Resources</b>			
010	Personnel	1,048,398	1,071,191
020	Other Expenditures	38,144	39,288
<b>Human Resources Total</b>		<b>1,086,542</b>	<b>1,110,479</b>
<b>HS260110 - Information Services</b>			
010	Personnel	4,267,510	4,362,562
020	Other Expenditures	1,858,876	1,858,876
<b>Information Services Total</b>		<b>6,126,386</b>	<b>6,221,438</b>
<b>HS260120 - Universal Pre-K</b>			
010	Personnel	275,522	281,448
020	Other Expenditures	4,505,358	4,505,358
<b>Universal Pre-K Total</b>		<b>4,780,880</b>	<b>4,786,806</b>
<b>HS260130 - Office Of The Director</b>			
010	Personnel	6,046,680	6,177,923
020	Other Expenditures	14,941,368	15,024,693
<b>Office Of The Director Total</b>		<b>20,988,048</b>	<b>21,202,616</b>
<b>HS260135 - Training</b>			
010	Personnel	900,685	920,082
020	Other Expenditures	88,402	88,402

		2020 Exec Recommended	2021 Exec Recommended
<b>Training Total</b>		<b>989,087</b>	<b>1,008,484</b>
<b>HS260140 - Info. Svcs.</b>			
010	Personnel	1,255,222	1,282,718
020	Other Expenditures	3,214	3,214
<b>Info. Svcs. Total</b>		<b>1,258,436</b>	<b>1,285,932</b>
<b>HS260145 - Direct Svcs</b>			
010	Personnel	40,211,557	41,077,048
020	Other Expenditures	1,476,195	1,476,195
<b>Direct Svcs Total</b>		<b>41,687,752</b>	<b>42,553,243</b>
<b>HS260150 - Supportive Svcs</b>			
010	Personnel	2,708,885	2,767,916
020	Other Expenditures	1,451,076	1,451,076
<b>Supportive Svcs Total</b>		<b>4,159,961</b>	<b>4,218,992</b>
<b>HS260155 - Foster &amp; Adopt. Parent</b>			
010	Personnel	222,084	226,945
020	Other Expenditures	189,220	189,220
<b>Foster &amp; Adopt. Parent Total</b>		<b>411,304</b>	<b>416,165</b>
<b>HS260160 - Visitation</b>			
010	Personnel	1,164,698	1,190,034
020	Other Expenditures	199,653	199,653
<b>Visitation Total</b>		<b>1,364,351</b>	<b>1,389,687</b>
<b>HS260165 - Contracted Placements</b>			
010	Personnel	1,512,987	1,545,453
020	Other Expenditures	30,984	30,984
<b>Contracted Placements Total</b>		<b>1,543,971</b>	<b>1,576,437</b>
<b>HS260170 - CFS Foster Home</b>			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
<b>CFS Foster Home Total</b>		<b>3,745,623</b>	<b>3,824,993</b>
<b>HS260175 - Permanent Custody Adoptions</b>			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959

		2020 Exec Recommended	2021 Exec Recommended
<b>Permanent Custody Adoptions Total</b>		<b>5,310,561</b>	<b>5,420,194</b>
<b>HS260180 - Tapestry System Of Care</b>			
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
<b>Tapestry System Of Care Total</b>		<b>3,305,191</b>	<b>3,316,270</b>
<b>HS260185 - Admin Svcs - Gen'L Manager</b>			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,421,943	9,464,411
<b>Admin Svcs - Gen'L Manager Total</b>		<b>11,076,373</b>	<b>11,156,188</b>
<b>HS260190 - Info Svcs.</b>			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
<b>Info Svcs. Total</b>		<b>996,776</b>	<b>1,019,895</b>
<b>HS260195 - Work First Svcs</b>			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
<b>Work First Svcs Total</b>		<b>10,462,001</b>	<b>10,525,016</b>
<b>HS260200 - Southgate Nfsc</b>			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
<b>Southgate Nfsc Total</b>		<b>4,343,942</b>	<b>4,442,317</b>
<b>HS260205 - Ohio City Nsfsc</b>			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
<b>Ohio City Nsfsc Total</b>		<b>4,960,606</b>	<b>5,059,767</b>
<b>HS260210 - Quincy Place Nfsc</b>			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
<b>Quincy Place Nfsc Total</b>		<b>5,366,398</b>	<b>5,454,318</b>
<b>HS260215 - Veb Bldg Nfsc</b>			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274

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<b>Veb Bldg Nfsc Total</b>		<b>23,558,802</b>	<b>24,079,038</b>
<b>HS260220 - West Shore Nfsc</b>			
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698
<b>West Shore Nfsc Total</b>		<b>4,544,085</b>	<b>4,631,582</b>
<b>HS260225 - Client Support Svcs</b>			
010	Personnel	6,892,667	7,049,540
020	Other Expenditures	6,381,815	6,381,815
<b>Client Support Svcs Total</b>		<b>13,274,482</b>	<b>13,431,355</b>
<b>HS260230 - Children W/Med Handicap</b>			
020	Other Expenditures	1,471,831	1,471,831
<b>Children W/Med Handicap Total</b>		<b>1,471,831</b>	<b>1,471,831</b>
<b>HS260235 - Admin Svcs</b>			
010	Personnel	646,779	660,407
020	Other Expenditures	422,226	424,157
<b>Admin Svcs Total</b>		<b>1,069,005</b>	<b>1,084,564</b>
<b>HS260240 - Early Start</b>			
020	Other Expenditures	1,456,106	1,456,106
<b>Early Start Total</b>		<b>1,456,106</b>	<b>1,456,106</b>
<b>HS260245 - Health &amp; Safety</b>			
020	Other Expenditures	1,238,327	1,238,327
<b>Health &amp; Safety Total</b>		<b>1,238,327</b>	<b>1,238,327</b>
<b>HS260250 - Quality Child Care</b>			
020	Other Expenditures	9,189,198	9,189,198
<b>Quality Child Care Total</b>		<b>9,189,198</b>	<b>9,189,198</b>
<b>HS260255 - OFC Of The Director</b>			
010	Personnel	947,096	967,740
020	Other Expenditures	2,170,999	2,184,933
<b>OFC Of The Director Total</b>		<b>3,118,095</b>	<b>3,152,673</b>
<b>HS260260 - Mgnt Svcs.</b>			
010	Personnel	887,709	907,871

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020	Other Expenditures	7,737	7,737
<b>Mgmt Svcs. Total</b>		<b>895,446</b>	<b>915,608</b>
<b>HS260265 - Community Programs</b>			
020	Other Expenditures	1,909,175	1,909,175
<b>Community Programs Total</b>		<b>1,909,175</b>	<b>1,909,175</b>
<b>HS260270 - Home Support</b>			
010	Personnel	3,975,122	4,064,563
020	Other Expenditures	163,530	163,530
<b>Home Support Total</b>		<b>4,138,652</b>	<b>4,228,093</b>
<b>HS260275 - Protective Svcs</b>			
010	Personnel	3,815,032	3,897,548
020	Other Expenditures	1,112,047	1,112,047
<b>Protective Svcs Total</b>		<b>4,927,079</b>	<b>5,009,595</b>
<b>HS260290 - Resource &amp; Training</b>			
010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
<b>Resource &amp; Training Total</b>		<b>690,143</b>	<b>705,140</b>
<b>HS260295 - Options Prog.</b>			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	2,820,419	2,820,419
<b>Options Prog. Total</b>		<b>4,421,491</b>	<b>4,455,869</b>
<b>HS260300 - Family &amp; Children First</b>			
010	Personnel	847,231	865,351
020	Other Expenditures	4,217,335	4,217,335
<b>Family &amp; Children First Total</b>		<b>5,064,566</b>	<b>5,082,686</b>
<b>HS300110 - EC Mental Health</b>			
020	Other Expenditures	669,552	669,552
<b>EC Mental Health Total</b>		<b>669,552</b>	<b>669,552</b>
<b>HS300200 - Children And Family Grants</b>			
020	Other Expenditures	4,999	4,999
<b>Children And Family Grants Total</b>		<b>4,999</b>	<b>4,999</b>

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<b>IA100100 - Internal Audit</b>			
010	Personnel	653,336	667,468
020	Other Expenditures	62,144	66,936
<b>Internal Audit Total</b>		<b>715,480</b>	<b>734,404</b>
<b>IG100100 - Inspector General</b>			
010	Personnel	941,693	962,631
020	Other Expenditures	46,896	46,896
<b>Inspector General Total</b>		<b>988,589</b>	<b>1,009,527</b>
<b>IG285100 - Inspector General Vendor Fees</b>			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
<b>Inspector General Vendor Fees Total</b>		<b>34,029</b>	<b>34,294</b>
<b>IN100100 - Innovation And Performance</b>			
010	Personnel	556,245	568,001
020	Other Expenditures	188,329	188,329
<b>Innovation And Performance Total</b>		<b>744,574</b>	<b>756,330</b>
<b>IT100100 - IT Administration</b>			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
<b>IT Administration Total</b>		<b>2,519,741</b>	<b>2,552,996</b>
<b>IT100110 - Web &amp; Multi-Media Development</b>			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
<b>Web &amp; Multi-Media Development Total</b>		<b>3,195,699</b>	<b>3,237,122</b>
<b>IT100130 - Project Management</b>			
010	Personnel	242,131	247,500
<b>Project Management Total</b>		<b>242,131</b>	<b>247,500</b>
<b>IT100135 - Security And Disaster Recovery</b>			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
<b>Security And Disaster Recovery Total</b>		<b>975,650</b>	<b>986,700</b>
<b>IT100140 - Engineering Services</b>			



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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
<b>Engineering Services Total</b>		<b>4,391,242</b>	<b>4,451,328</b>
<b>IT100145 - Mainframe Operation Services</b>			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
<b>Mainframe Operation Services Total</b>		<b>4,822,123</b>	<b>4,880,851</b>
<b>IT100165 - Wan Services</b>			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
<b>Wan Services Total</b>		<b>1,754,437</b>	<b>1,766,524</b>
<b>IT100180 - Communications Services</b>			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
<b>Communications Services Total</b>		<b>2,948,359</b>	<b>2,963,507</b>
<b>IT305100 - Geograph Info Syst - Real Prop</b>			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
<b>Geograph Info Syst - Real Prop Total</b>		<b>791,869</b>	<b>803,374</b>
<b>JC100100 - Administrative</b>			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
<b>Administrative Total</b>		<b>5,545,313</b>	<b>5,664,357</b>
<b>JC100105 - Legal</b>			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
<b>Legal Total</b>		<b>11,507,590</b>	<b>11,704,199</b>
<b>JC100110 - Child Support</b>			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
<b>Child Support Total</b>		<b>5,022,345</b>	<b>5,119,763</b>
<b>JC100115 - Detention Center</b>			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	12,666,119	12,952,154
020	Other Expenditures	2,926,136	2,966,174
<b>Detention Center Total</b>		<b>15,592,255</b>	<b>15,918,328</b>
<b>JC255100 - Legal</b>			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,008,155	3,013,981
<b>Legal Total</b>		<b>4,676,040</b>	<b>4,719,865</b>
<b>JC255105 - Community Social</b>			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
<b>Community Social Total</b>		<b>13,665,924</b>	<b>13,877,382</b>
<b>JC255110 - Detention Center - Special Rev</b>			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
<b>Detention Center - Special Rev Total</b>		<b>3,461,123</b>	<b>3,484,422</b>
<b>JC255115 - Youth And Family Partnerhsip</b>			
010	Personnel	716,975	732,964
020	Other Expenditures	65,000	65,000
<b>Youth And Family Partnerhsip Total</b>		<b>781,975</b>	<b>797,964</b>
<b>JC285100 - Residential Title</b>			
020	Other Expenditures	2,750,000	2,750,000
<b>Residential Title Total</b>		<b>2,750,000</b>	<b>2,750,000</b>
<b>JC285105 - Administration Title Iv</b>			
020	Other Expenditures	305,872	305,872
<b>Administration Title Iv Total</b>		<b>305,872</b>	<b>305,872</b>
<b>JC285110 - Legal Computerization</b>			
020	Other Expenditures	135,242	135,242
<b>Legal Computerization Total</b>		<b>135,242</b>	<b>135,242</b>
<b>JC285115 - Computerized Legal Research</b>			
020	Other Expenditures	46,069	46,069
<b>Computerized Legal Research Total</b>		<b>46,069</b>	<b>46,069</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>LL285100 - Law Library Board</b>			
010	Personnel	298,764	298,763
020	Other Expenditures	241,236	241,236
<b>Law Library Board Total</b>		<b>540,000</b>	<b>539,999</b>
<b>LW100100 - Law Department</b>			
010	Personnel	2,253,708	2,302,960
020	Other Expenditures	318,050	318,050
<b>Law Department Total</b>		<b>2,571,758</b>	<b>2,621,010</b>
<b>LW100120 - Risk Management</b>			
020	Other Expenditures	915,017	915,017
<b>Risk Management Total</b>		<b>915,017</b>	<b>915,017</b>
<b>LW100125 - Risk Self-Insurance</b>			
020	Other Expenditures	448,025	448,025
<b>Risk Self-Insurance Total</b>		<b>448,025</b>	<b>448,025</b>
<b>ME100100 - Medical Examiner-Operations</b>			
010	Personnel	5,345,774	5,460,259
020	Other Expenditures	2,136,741	2,161,994
<b>Medical Examiner-Operations Total</b>		<b>7,482,515</b>	<b>7,622,253</b>
<b>ME105105 - Coroner's Lab</b>			
020	Other Expenditures	264,505	264,505
<b>Coroner's Lab Total</b>		<b>264,505</b>	<b>264,505</b>
<b>ME285100 - Forensic Science Lab</b>			
010	Personnel	5,049,440	5,152,297
020	Other Expenditures	912,660	912,660
<b>Forensic Science Lab Total</b>		<b>5,962,100</b>	<b>6,064,957</b>
<b>PB100100 - Probate Court</b>			
010	Personnel	5,262,216	5,380,433
020	Other Expenditures	1,441,881	1,463,082
<b>Probate Court Total</b>		<b>6,704,097</b>	<b>6,843,515</b>
<b>PB240100 - Probate Court Special Prj</b>			
020	Other Expenditures	31,213	31,213
<b>Probate Court Special Prj Total</b>		<b>31,213</b>	<b>31,213</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>PB240105 - Probate CRT Dispute Res Prg</b>			
010	Personnel	42,228	43,073
020	Other Expenditures	3,588	3,588
<b>Probate CRT Dispute Res Prg Total</b>		<b>45,816</b>	<b>46,661</b>
<b>PB240110 - Probate Court-Conduct Of Bus.</b>			
020	Other Expenditures	1,000	1,000
<b>Probate Court-Conduct Of Bus. Total</b>		<b>1,000</b>	<b>1,000</b>
<b>PB240115 - Probate Crt(Clrk)Comput. Fund</b>			
010	Personnel	142,919	145,777
020	Other Expenditures	331,367	331,367
<b>Probate Crt(Clrk)Comput. Fund Total</b>		<b>474,286</b>	<b>477,144</b>
<b>PB285120 - Indigent Guardianship</b>			
020	Other Expenditures	176,112	176,112
<b>Indigent Guardianship Total</b>		<b>176,112</b>	<b>176,112</b>
<b>PB300125 - Domestic Violence</b>			
020	Other Expenditures	249,000	249,000
<b>Domestic Violence Total</b>		<b>249,000</b>	<b>249,000</b>
<b>PC100100 - CPC Administration</b>			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
<b>CPC Administration Total</b>		<b>2,793,667</b>	<b>2,829,960</b>
<b>PD100100 - Public Defender</b>			
010	Personnel	11,581,873	11,830,303
020	Other Expenditures	1,935,281	1,948,476
<b>Public Defender Total</b>		<b>13,517,154</b>	<b>13,778,779</b>
<b>PD285100 - Public Defender - Cleve Munic</b>			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
<b>Public Defender - Cleve Munic Total</b>		<b>2,147,580</b>	<b>2,191,653</b>
<b>PJ100100 - Justice Affairs Administration</b>			
010	Personnel	1,097,604	1,121,468

111 - Budget Detail - Accounting Unit by Budget Edit Group

Run Date: 10/3/19

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		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	43,178	43,178
<b>Justice Affairs Administration Total</b>		<b>1,140,782</b>	<b>1,164,646</b>
<b>PJ100105 - Public Safety Grants Admin</b>			
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
<b>Public Safety Grants Admin Total</b>		<b>687,176</b>	<b>692,309</b>
<b>PJ100110 - Fusion Center</b>			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
<b>Fusion Center Total</b>		<b>190,653</b>	<b>193,784</b>
<b>PJ100115 - CecomS</b>			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
<b>CecomS Total</b>		<b>485,573</b>	<b>493,078</b>
<b>PJ280100 - Emergency Management</b>			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
<b>Emergency Management Total</b>		<b>1,147,975</b>	<b>1,166,180</b>
<b>PJ280105 - Wireless 9-1-1 Gov. Assist.</b>			
010	Personnel	1,494,188	1,526,805
020	Other Expenditures	2,384,853	2,384,853
<b>Wireless 9-1-1 Gov. Assist. Total</b>		<b>3,879,041</b>	<b>3,911,658</b>
<b>PJ325100 - Witness Victim Hhs</b>			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
<b>Witness Victim Hhs Total</b>		<b>2,026,340</b>	<b>2,057,884</b>
<b>PR100100 - Personnel Review Commission</b>			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
<b>Personnel Review Commission Total</b>		<b>2,022,230</b>	<b>2,063,095</b>
<b>PS100100 - General Office</b>			
010	Personnel	24,585,198	27,103,155

		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	3,550,096	3,560,149
<b>General Office Total</b>		<b>28,135,294</b>	<b>30,663,304</b>
<b>PS100105 - Child Support</b>			
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
<b>Child Support Total</b>		<b>3,584,102</b>	<b>3,658,423</b>
<b>PS100110 - Children &amp; Family Services</b>			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
<b>Children &amp; Family Services Total</b>		<b>4,078,260</b>	<b>4,161,126</b>
<b>PS250100 - Delinq Tax&amp;Assessment Collect</b>			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
<b>Delinq Tax&amp;Assessment Collect Total</b>		<b>3,747,025</b>	<b>3,782,208</b>
<b>PS250105 - Delinq Tax&amp;Assess-Hardest Hit</b>			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
<b>Delinq Tax&amp;Assess-Hardest Hit Total</b>		<b>2,008,309</b>	<b>2,024,113</b>
<b>PW100100 - Property Management</b>			
010	Personnel	235,109	239,941
020	Other Expenditures	347,818	347,818
<b>Property Management Total</b>		<b>582,927</b>	<b>587,759</b>
<b>PW100105 - Archives</b>			
010	Personnel	413,890	423,089
020	Other Expenditures	690,368	693,924
<b>Archives Total</b>		<b>1,104,258</b>	<b>1,117,013</b>
<b>PW100110 - County Headquarters</b>			
020	Other Expenditures	5,515,357	5,642,551
<b>County Headquarters Total</b>		<b>5,515,357</b>	<b>5,642,551</b>
<b>PW110100 - County Hotel Operating</b>			
020	Other Expenditures	321,000	324,000
<b>County Hotel Operating Total</b>		<b>321,000</b>	<b>324,000</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>PW270100 - Administration</b>			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228
<b>Administration Total</b>		<b>13,196,065</b>	<b>13,331,659</b>
<b>PW270165 - Maintenance Engineer</b>			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
<b>Maintenance Engineer Total</b>		<b>5,394,396</b>	<b>5,469,049</b>
<b>PW270200 - Road Capital Improvements</b>			
020	Other Expenditures	5,335,039	5,335,039
<b>Road Capital Improvements Total</b>		<b>5,335,039</b>	<b>5,335,039</b>
<b>PW270205 - R &amp; B Registration Tax</b>			
020	Other Expenditures	14,160,359	14,160,359
<b>R &amp; B Registration Tax Total</b>		<b>14,160,359</b>	<b>14,160,359</b>
<b>PW280100 - Dog &amp; Kennel</b>			
010	Personnel	1,105,443	1,130,033
020	Other Expenditures	851,680	860,622
<b>Dog &amp; Kennel Total</b>		<b>1,957,123</b>	<b>1,990,655</b>
<b>PW280105 - Dick Goddard Best Friends Fund</b>			
020	Other Expenditures	125,000	125,000
<b>Dick Goddard Best Friends Fund Total</b>		<b>125,000</b>	<b>125,000</b>
<b>PW700100 - County Airport</b>			
010	Personnel	784,459	802,348
020	Other Expenditures	697,511	700,448
<b>County Airport Total</b>		<b>1,481,970</b>	<b>1,502,796</b>
<b>PW700200 - Airport Capital Projects</b>			
010	Personnel	58,388	58,388
<b>Airport Capital Projects Total</b>		<b>58,388</b>	<b>58,388</b>
<b>PW705100 - County Parking Garage</b>			
010	Personnel	393,770	402,610
020	Other Expenditures	3,435,370	3,448,920
<b>County Parking Garage Total</b>		<b>3,829,140</b>	<b>3,851,530</b>



		2020 Exec Recommended	2021 Exec Recommended
<b>PW715100 - Sanitary Districts</b>			
020	Other Expenditures	7,404,998	7,404,998
<b>Sanitary Districts Total</b>		<b>7,404,998</b>	<b>7,404,998</b>
<b>PW715200 - Sanitary Operating</b>			
010	Personnel	11,190,957	11,440,661
020	Other Expenditures	13,078,181	13,082,327
<b>Sanitary Operating Total</b>		<b>24,269,138</b>	<b>24,522,988</b>
<b>PW750100 - Centralized Custodial Services</b>			
010	Personnel	20,497,589	20,958,699
020	Other Expenditures	22,751,671	22,751,671
<b>Centralized Custodial Services Total</b>		<b>43,249,260</b>	<b>43,710,370</b>
<b>PW755100 - County Garage</b>			
010	Personnel	267,770	274,421
020	Other Expenditures	913,606	913,606
<b>County Garage Total</b>		<b>1,181,376</b>	<b>1,188,027</b>
<b>PW775100 - Postage (As Of 6/30/06)</b>			
010	Personnel	625,311	639,755
020	Other Expenditures	785,759	786,618
<b>Postage (As Of 6/30/06) Total</b>		<b>1,411,070</b>	<b>1,426,373</b>
<b>PW780100 - Fast Copier</b>			
010	Personnel	418,926	428,418
020	Other Expenditures	1,861,210	1,862,763
<b>Fast Copier Total</b>		<b>2,280,136</b>	<b>2,291,181</b>
<b>SC950100 - Soil &amp; Water Conservation</b>			
010	Personnel	988,192	1,009,652
020	Other Expenditures	160,500	160,500
<b>Soil &amp; Water Conservation Total</b>		<b>1,148,692</b>	<b>1,170,152</b>
<b>SH100115 - Law Enforcement - Sherriff</b>			
010	Personnel	22,627,366	23,113,314
020	Other Expenditures	1,430,285	1,430,285
<b>Law Enforcement - Sherriff Total</b>		<b>24,057,651</b>	<b>24,543,599</b>

		2020 Exec Recommended	2021 Exec Recommended
<b>SH100140 - Jail Operations</b>			
010	Personnel	57,503,576	58,751,193
020	Other Expenditures	32,070,561	32,404,930
<b>Jail Operations Total</b>		<b>89,574,137</b>	<b>91,156,123</b>
<b>SH100185 - Sheriff Operations</b>			
010	Personnel	4,982,490	5,091,429
020	Other Expenditures	584,779	584,779
<b>Sheriff Operations Total</b>		<b>5,567,269</b>	<b>5,676,208</b>
<b>SH100190 - Euclid Jail</b>			
010	Personnel	2,073,452	2,117,935
020	Other Expenditures	83,902	83,902
<b>Euclid Jail Total</b>		<b>2,157,354</b>	<b>2,201,837</b>
<b>SH100195 - Bedford Jail</b>			
010	Personnel	5,891,516	6,019,366
020	Other Expenditures	598,199	598,199
<b>Bedford Jail Total</b>		<b>6,489,715</b>	<b>6,617,565</b>
<b>SH280100 - Mental Health Services Hhs</b>			
020	Other Expenditures	2,500,000	2,500,000
<b>Mental Health Services Hhs Total</b>		<b>2,500,000</b>	<b>2,500,000</b>
<b>SH285110 - Carrying Concealed Weapon Appl</b>			
010	Personnel	107,869	110,175
020	Other Expenditures	54,500	54,500
<b>Carrying Concealed Weapon Appl Total</b>		<b>162,369</b>	<b>164,675</b>
<b>SH285115 - State Criminal Alien Asst Prog</b>			
020	Other Expenditures	184	184
<b>State Criminal Alien Asst Prog Total</b>		<b>184</b>	<b>184</b>
<b>SH285165 - Law Enforcement Cpt</b>			
020	Other Expenditures	5,087	5,087
<b>Law Enforcement Cpt Total</b>		<b>5,087</b>	<b>5,087</b>
<b>SH710100 - Crim. Just. Info Share-Sheriff</b>			
010	Personnel	202,279	206,597
020	Other Expenditures	539,156	539,156

		2020 Exec Recommended	2021 Exec Recommended
<b>Crim. Just. Info Share-Sheriff Total</b>		<b>741,435</b>	<b>745,753</b>
<b>SH750100 - Central Security Serv-Sheriff</b>			
010	Personnel	10,340,283	10,562,369
020	Other Expenditures	1,605,015	1,607,542
<b>Central Security Serv-Sheriff Total</b>		<b>11,945,298</b>	<b>12,169,911</b>
<b>SS100100 - Soldiers And Sailors Monument</b>			
010	Personnel	190,694	194,840
020	Other Expenditures	63,757	63,757
<b>Soldiers And Sailors Monument Total</b>		<b>254,451</b>	<b>258,597</b>
<b>SW310100 - District Admin</b>			
010	Personnel	681,874	696,318
020	Other Expenditures	462,561	445,316
<b>District Admin Total</b>		<b>1,144,435</b>	<b>1,141,634</b>
<b>SW310110 - District Bd Of Health</b>			
020	Other Expenditures	230,000	230,000
<b>District Bd Of Health Total</b>		<b>230,000</b>	<b>230,000</b>
<b>SW310115 - Solid Waste Convenience Center</b>			
020	Other Expenditures	572,870	572,870
<b>Solid Waste Convenience Center Total</b>		<b>572,870</b>	<b>572,870</b>
<b>SW310125 - Solid Waste Grant To Municipal</b>			
020	Other Expenditures	250,000	250,000
<b>Solid Waste Grant To Municipal Total</b>		<b>250,000</b>	<b>250,000</b>
<b>SW310135 - Environmental Crime Task Force</b>			
020	Other Expenditures	27,700	27,700
<b>Environmental Crime Task Force Total</b>		<b>27,700</b>	<b>27,700</b>
<b>VC100100 - Veterans Service Commission</b>			
010	Personnel	2,588,912	2,588,912
020	Other Expenditures	4,988,771	4,988,771
<b>Veterans Service Commission Total</b>		<b>7,577,683</b>	<b>7,577,683</b>
<b>VC300100 - Veterans Services Fund</b>			
020	Other Expenditures	547,095	0

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		2020 Exec Recommended	2021 Exec Recommended
<b>Veterans Services Fund Total</b>		<b>547,095</b>	<b>0</b>
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<b>WF255100 - Educational Assistance</b>			
020	Other Expenditures	1,000,000	1,000,000
<b>Educational Assistance Total</b>		<b>1,000,000</b>	<b>1,000,000</b>
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<b>WF260110 - WF Innovation &amp; Opportunities</b>			
010	Personnel	993,381	1,015,736
020	Other Expenditures	12,735,822	10,735,822
<b>WF Innovation &amp; Opportunities Total</b>		<b>13,729,203</b>	<b>11,751,558</b>

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# EXHIBIT B

Cuyahoga County

Executive's 2020 - 2021 Recommended Budget

		2020 Exec Recommended	2021 Exec Recommended
<b>BE474064 - Election Administration</b>			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
Administration Total		8,333,929	8,500,881
<b>BE472050 - Primary Election</b>			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
Primary Election Total		2,592,638	1,321,587
<b>BE473058 - General Election</b>			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
General Election Total		4,201,810	2,228,334
<b>BE475095 - Electronic Voting Consultation</b>			
020	Other Expenditures	774,967	774,967
Electronic Voting Consultation Total		774,967	774,967
<b>BR420067 - Board of Revisions</b>			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
Board Of Revision Br Total		2,764,280	2,617,595
<b>CA360057 - Court of Appeals</b>			
020	Other Expenditures	953,094	952,462
Court Of Appeals Total		953,094	952,462
<b>CA360115 - Court of Appeals Special Projects</b>			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
<b>CL200055 - Clerk of Courts Administration</b>			
010	Personnel	6,113,585	6,254,401
020	Other Expenditures	2,520,208	2,538,087
Clerk Of Courts Total		8,633,793	8,792,488
<b>CL576124 - Clerk of Courts Computerization</b>			
020	Other Expenditures	150,000	150,000
Clerk Of Crts Computerization Total		150,000	150,000
<b>CN017004 - County Council</b>			
010	Personnel	2,095,901	2,137,918
020	Other Expenditures	108,447	108,447
County Council Total		2,204,348	2,246,365
<b>CO380121 - Common Pleas-Judicial/General</b>			
010	Personnel	9,382,523	9,585,566

020	Other Expenditures		20,648,972	20,792,351
<b>Jud/General Total</b>			<b>30,031,495</b>	<b>30,377,917</b>
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<b>CO380196 - Common Pleas-Arbitration</b>				
010	Personnel		1,416,799	1,447,483
020	Other Expenditures		58,374	58,374
<b>Arbitration Total</b>			<b>1,475,173</b>	<b>1,505,857</b>
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<b>CO380220 - Common Pleas-Central Scheduling</b>				
010	Personnel		7,080,416	7,233,349
020	Other Expenditures		808,710	808,710
<b>Central Scheduling Total</b>			<b>7,889,126</b>	<b>8,042,059</b>
<hr/>				
<b>CO380410 - Common Pleas Probation</b>				
010	Personnel		15,027,480	15,355,187
020	Other Expenditures		2,046,676	2,046,676
<b>Probation Total</b>			<b>17,074,156</b>	<b>17,401,863</b>
<hr/>				
<b>CO456475 - Common Pleas Special Project I</b>				
010	Personnel		516,158	527,319
020	Other Expenditures		49,486	49,486
<b>Jud/General Total</b>			<b>565,644</b>	<b>576,805</b>
<hr/>				
<b>CO456111 - Special Project II</b>				
020	Other Expenditures		361,329	361,329
<b>Special Project II Total</b>			<b>361,329</b>	<b>361,329</b>
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<b>CO446070 - Urinalysis Testing Fees</b>				
020	Other Expenditures		77,207	77,207
<b>Urinalysis Testing Total</b>			<b>77,207</b>	<b>77,207</b>
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<b>CB452557 - Community Based Correctional Facility</b>				
020	Other Expenditures		5,310,000	5,310,000
<b>Community Based Correctional Total</b>			<b>5,310,000</b>	<b>5,310,000</b>
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<b>CO507228 - Probation Supervision Fees</b>				
020	Other Expenditures		324,960	324,960
<b>Probation Supervision Fees Total</b>			<b>324,960</b>	<b>324,960</b>
<hr/>				
<b>CO456525 - TASC Medicaid Funds (CO)</b>				
020	Other Expenditures		132,211	132,211
<b>TASC Medicaid Funds(Co) Total</b>			<b>132,211</b>	<b>132,211</b>
<hr/>				
<b>CO456533 - TASC HHS</b>				
010	Personnel		985,810	1,005,988
020	Other Expenditures		183,752	183,752
<b>TASC HHS Total</b>			<b>1,169,562</b>	<b>1,189,740</b>
<hr/>				
<b>MR845024 - Board of Developmental Disabilities</b>				
010	Personnel		79,186,414	80,952,073
020	Other Expenditures		108,027,949	108,027,949
<b>Bd Of Development Disabilities Total</b>			<b>187,214,363</b>	<b>188,980,022</b>

<b>DR391052 - Domestic Relations</b>				
010	Personnel		3,698,628	3,781,522
020	Other Expenditures		1,309,780	1,318,548
			<b>Domestic Relations Total</b>	<b>5,008,408</b>
<b>DR495515 - Domestic Relation Child Support</b>				
010	Personnel		4,302,409	4,399,133
020	Other Expenditures		1,098,214	1,107,877
			<b>Bureau Of Support Total</b>	<b>5,400,623</b>
<b>DR495697 - Domestic Relation Legal Research</b>				
020	Other Expenditures		15,000	15,000
			<b>Domestic Relations-Legal Res. Total</b>	<b>15,000</b>
<b>DV014100 - Economic Development</b>				
010	Personnel		1,485,721	1,517,345
020	Other Expenditures		1,443,808	1,443,808
			<b>Economic Development Total</b>	<b>2,929,529</b>
<b>DV520791 - Casino Tax Revenue Fund</b>				
020	Other Expenditures		4,116,026	4,116,026
			<b>Community Develop (Casino Tax) Total</b>	<b>4,116,026</b>
<b>DV520692 - Development Revolving Loan Fund</b>				
020	Other Expenditures		51,983	51,983
			<b>Development Revolving Loan Fun Total</b>	<b>51,983</b>
<b>DV520676 - Western Reserve Fund</b>				
010	Personnel		87,500	89,417
020	Other Expenditures		1,062,217	1,062,217
030	Other Financing Uses		784,480	784,480
			<b>Economic Development Fund Total</b>	<b>1,934,197</b>
<b>DV520809 - Property Demolition Fund</b>				
020	Other Expenditures		5,539,015	-
			<b>Property Demolition Fund Total</b>	<b>-</b>
<b>EX016006 - County Executive</b>				
010	Personnel		738,634	753,910
020	Other Expenditures		145,893	145,893
			<b>County Executive Total</b>	<b>884,527</b>
<b>CX016014 - Communications</b>				
010	Personnel		809,551	827,381
020	Other Expenditures		35,857	35,857
			<b>Communications Total</b>	<b>845,408</b>
<b>DV014225 - Regional Collaboration</b>				
010	Personnel		263,484	269,236
020	Other Expenditures		2,231	2,231
			<b>Regional Collaboration Total</b>	<b>265,715</b>
<b>SY302240 - Sustainability</b>				



010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
<b>Sustainability Total</b>		<b>279,280</b>	<b>284,402</b>
<hr/>			
<b>SY303057 - Sustainability Projects</b>			
020	Other Expenditures	12,138	12,138
<b>Sustainability Projects Total</b>		<b>12,138</b>	<b>12,138</b>
<hr/>			
<b>FS109611 - Fiscal Office Administration</b>			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
<b>Administration Total</b>		<b>845,223</b>	<b>860,593</b>
<hr/>			
<b>FS109629 - Office of Budget and Management</b>			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,538	2,020,211
<b>Office Of Budget &amp; Management Total</b>		<b>3,072,269</b>	<b>3,158,227</b>
<hr/>			
<b>FS109637 - Financial Reporting</b>			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
<b>Financial Reporting Total</b>		<b>3,069,055</b>	<b>3,126,304</b>
<hr/>			
<b>FS109678 - Office of Procurement and Diversity</b>			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
<b>Office of Procurement and Diversity Total</b>		<b>1,900,842</b>	<b>1,953,392</b>
<hr/>			
<b>TS160101 - Treasury Management</b>			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
<b>Treasury Management Total</b>		<b>2,529,526</b>	<b>2,559,696</b>
<hr/>			
<b>FS109991 - Recording/Conveyance</b>			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
<b>Recording/Conveyance Total</b>		<b>1,007,926</b>	<b>1,055,622</b>
<hr/>			
<b>FS109694 - Operations - Certificate of Title</b>			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	3,986,752	3,993,816
<b>Title Admin Records &amp; Licenses Total</b>		<b>7,550,049</b>	<b>7,637,401</b>
<hr/>			
<b>FS109975 - Microfilm Center</b>			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347
<b>Microfilm Total</b>		<b>959,943</b>	<b>988,273</b>
<hr/>			
<b>FS109983 - General Service/Call Center</b>			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
<b>General Services Total</b>		<b>593,616</b>	<b>619,232</b>

<b>MI512657 - Miscellaneous</b>			
020	Other Expenditures	2,522,200	2,611,548
		<b>OBM Uncategorized Activity Total</b>	<b>2,522,200</b>
			<b>2,611,548</b>
<b>AE511055 - Agricultural Society</b>			
020	Other Expenditures	75,147	75,147
		<b>Other Statutory Contributions Total</b>	<b>75,147</b>
			<b>75,147</b>
<b>FS109942 - Consumer Affairs</b>			
010	Personnel	720,875	747,150
020	Other Expenditures	39,332	39,332
		<b>General (Consumer Affairs) Total</b>	<b>760,207</b>
			<b>786,482</b>
<b>SU515346 - General Fund Operating Subsidies</b>			
020	Other Expenditures	6,800,000	6,800,000
030	Other Financing Uses	56,992,377	57,015,962
		<b>General Fd Operating Subsidies Total</b>	<b>63,792,377</b>
			<b>63,815,962</b>
<b>MT805432 - Municipal Judicial Costs</b>			
010	Personnel	476,602	487,467
020	Other Expenditures	3,211,420	3,253,155
		<b>Municipal Courts Total</b>	<b>3,688,022</b>
			<b>3,740,622</b>
<b>ND508002 - General Fund Tax Settlement</b>			
020	Other Expenditures	233,016	233,016
		<b>Non-Departmental Rev/Exp Total</b>	<b>233,016</b>
			<b>233,016</b>
<b>MC001065 - Global Center Operating Acct (.25%)</b>			
020	Other Expenditures	5,400,000	5,400,000
		<b>Global Center Operating Acct Total</b>	<b>5,400,000</b>
			<b>5,400,000</b>
<b>MC001024 - Naming Rights for the Convention Center</b>			
020	Other Expenditures	261,495	268,295
		<b>Naming Rights For Conv. Ctr. Total</b>	<b>261,495</b>
			<b>268,295</b>
<b>TS160143 - Treasury-County Land Reutilization</b>			
020	Other Expenditures	7,000,000	7,000,000
		<b>County Land Reutilization Total</b>	<b>7,000,000</b>
			<b>7,000,000</b>
<b>TS160119 - Treasury-Delinquent Tax Assmt. Coll.</b>			
010	Personnel	1,210,442	1,238,005
020	Other Expenditures	410,572	412,241
		<b>Tax Collections Total</b>	<b>1,621,014</b>
			<b>1,650,246</b>
<b>AE514646 - Ohio State Extension HHS</b>			
020	Other Expenditures	4,174,261	4,174,261
		<b>H &amp; Hs Levies Total</b>	<b>4,174,261</b>
			<b>4,174,261</b>
<b>SU515320 - Health &amp; Human Serv. Levy 4.8 Subsidies</b>			
030	Other Financing Uses	140,527,810	134,825,863
		<b>HHS Levy 4.8 Subsidies Total</b>	<b>140,527,810</b>
			<b>134,825,863</b>
<b>SU515338 - Health &amp; Human Serv. Levy 3.9 Subsidies</b>			

020	Other Expenditures	32,472,000	32,472,000
030	Other Financing Uses	66,984,113	76,860,321
<b>HHS Levy 3.9 Subsidies Total</b>		<b>99,456,113</b>	<b>109,332,321</b>
<hr/>			
<b>TS160127 - Treasury-Tax Prepay Special Interest</b>			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
<b>Tax Prepayment Special Int. Total</b>		<b>323,145</b>	<b>327,935</b>
<hr/>			
<b>TS160135 - Treasury-Tax Certificate Administration</b>			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
<b>Tax Certificate Administration Total</b>		<b>294,420</b>	<b>299,889</b>
<hr/>			
<b>MI511576 - Medicaid Sales Tax Transition Fund</b>			
020	Other Expenditures	8,000,000	3,300,000
<b>Medicaid Sales Tax Transition Total</b>		<b>8,000,000</b>	<b>3,300,000</b>
<hr/>			
<b>FS109702 - Operations - Tax Assessment</b>			
010	Personnel	7,981,802	8,160,597
020	Other Expenditures	6,983,821	6,986,685
<b>Tax Assess Contractual Svcs. Total</b>		<b>14,965,623</b>	<b>15,147,282</b>
<hr/>			
<b>DS039990 - Debt Service Bond Retirement General</b>			
020	Other Expenditures	29,058,464	20,613,844
<b>Bond Retirement-General Total</b>		<b>29,058,464</b>	<b>20,613,844</b>
<hr/>			
<b>DS100370 - Gateway Arena Project</b>			
020	Other Expenditures	2,000,458	3,795,431
<b>Gateway Arena Total</b>		<b>2,000,458</b>	<b>3,795,431</b>
<hr/>			
<b>DS039966 - Brownfield Debt Service</b>			
020	Other Expenditures	1,088,515	837,172
<b>Brownfield Debt Service Total</b>		<b>1,088,515</b>	<b>837,172</b>
<hr/>			
<b>DS039974 - Shaker Square</b>			
020	Other Expenditures	152,313	184,625
<b>Shaker Square Series 2000A Total</b>		<b>152,313</b>	<b>184,625</b>
<hr/>			
<b>DS040121 - Community Redevelopment Debt Service</b>			
020	Other Expenditures	353,163	29,325
<b>Community Redevelopment Debt S Total</b>		<b>353,163</b>	<b>29,325</b>
<hr/>			
<b>DS039115 - DS - Medical Mart Series 2010 Bonds</b>			
020	Other Expenditures	30,604,156	27,631,200
<b>DS - Medical Mart Series 2010 Total</b>		<b>30,604,156</b>	<b>27,631,200</b>
<hr/>			
<b>DS039040 - 2013A Steelyard Commons Debt Service</b>			
020	Other Expenditures	738,667	741,432
<b>DS - Series '13 Econ. Dev. Rev Total</b>		<b>738,667</b>	<b>741,432</b>
<hr/>			
<b>DS511543 - Debt Service County Hotel</b>			
020	Other Expenditures	9,988,015	9,988,015

<b>Debt Service County Hotel Total</b>		<b>9,988,015</b>	<b>9,988,015</b>
<hr/>			
<b>DS039016 - DS - Western Reserve Series 2014B</b>			
020	Other Expenditures	784,480	784,480
<b>DS-Western Reserve Series 2014 Total</b>		<b>784,480</b>	<b>784,480</b>
<hr/>			
<b>DS039024 - DS - Med Mart Refunding Series 2014C</b>			
020	Other Expenditures	682,100	680,150
<b>DS-Med Mart Refunding Series 2 Total</b>		<b>682,100</b>	<b>680,150</b>
<hr/>			
<b>DS039914 - 2014 Sales Tax Bonds</b>			
020	Other Expenditures	22,057,913	21,995,268
<b>2017 Sales Tax Bonds Total</b>		<b>22,057,913</b>	<b>21,995,268</b>
<hr/>			
<b>HR018010 - Human Resources</b>			
010	Personnel	3,315,221	3,385,975
020	Other Expenditures	298,927	298,927
<b>Administration Total</b>		<b>3,614,148</b>	<b>3,684,902</b>
<hr/>			
<b>HR018028 - Employee Benefits</b>			
020	Other Expenditures	216,000	216,000
<b>Employee Benefits Total</b>		<b>216,000</b>	<b>216,000</b>
<hr/>			
<b>HR499053 - Benefits Administration</b>			
010	Personnel	698,339	713,378
020	Other Expenditures	88,064,216	90,689,013
<b>Hospitalization-Self Insurance Total</b>		<b>88,762,555</b>	<b>91,402,391</b>
<hr/>			
<b>HR499079 - Traditionally Insured Plans</b>			
020	Other Expenditures	4,490,524	4,625,240
<b>Hospitalization-Regular Insur. Total</b>		<b>4,490,524</b>	<b>4,625,240</b>
<hr/>			
<b>HR499046 - HR-Employee Deferrals</b>			
020	Other Expenditures	1,805,963	1,860,142
<b>HR-Employee Deferrals Total</b>		<b>1,805,963</b>	<b>1,860,142</b>
<hr/>			
<b>HR499095 - Self-Insurance Developmntl Disabilities</b>			
020	Other Expenditures	15,384,239	15,845,766
<b>Self-Insurance Bodd Total</b>		<b>15,384,239</b>	<b>15,845,766</b>
<hr/>			
<b>HR499038 - Wellness</b>			
010	Personnel	87,745	89,617
020	Other Expenditures	573,592	573,592
<b>Wellness Benefits Total</b>		<b>661,337</b>	<b>663,209</b>
<hr/>			
<b>HR498006 - Workers Compensation Retrospective</b>			
010	Personnel	509,453	520,200
020	Other Expenditures	2,325,853	2,325,853
<b>Workers' Compensation Admin. Total</b>		<b>2,835,306</b>	<b>2,846,053</b>
<hr/>			
<b>HR498014 - Workers' Compensation - Claims</b>			
020	Other Expenditures	2,909,645	2,909,645
<b>Workers' Compensation Claims Total</b>		<b>2,909,645</b>	<b>2,909,645</b>

<b>CF134015 - Client Supportive Services</b>				
020	Other Expenditures		10,780,434	10,780,434
			<b>Client Support Services Total</b>	<b>10,780,434</b>
<b>CF134031 - CFS Foster Care</b>				
020	Other Expenditures		2,899,407	2,899,407
			<b>CFS Foster Care Total</b>	<b>2,899,407</b>
<b>CF134049 - Purchased Congregate &amp; Foster Care</b>				
020	Other Expenditures		60,377,245	60,377,245
			<b>Purch. Congregate&amp;Foster Care Total</b>	<b>60,377,245</b>
<b>CF134023 - Adoption Services</b>				
020	Other Expenditures		4,614,656	4,614,656
			<b>Adoption Services Total</b>	<b>4,614,656</b>
<b>SE496000 - Child Support Enforcement Agency</b>				
010	Personnel		20,388,402	20,850,898
020	Other Expenditures		22,475,569	22,486,419
			<b>Cuyahoga Supp. Enforcement Ag Total</b>	<b>42,863,971</b>
<b>SE496018 - Fatherhood Initiative</b>				
010	Personnel		268,050	274,021
020	Other Expenditures		846,370	846,370
			<b>CSEA Fatherhood Initiative Total</b>	<b>1,114,420</b>
<b>HS749069 - HHS - Office of Reentry</b>				
010	Personnel		568,159	580,286
020	Other Expenditures		1,744,963	1,746,558
			<b>Hhs- Office Of Reentry Total</b>	<b>2,313,122</b>
<b>JA107441 - Family Justice Center</b>				
010	Personnel		210,731	215,528
020	Other Expenditures		209,224	211,563
			<b>Family Justice Ctr Total</b>	<b>419,955</b>
<b>HS158097 - PA - Homeless Services</b>				
010	Personnel		485,866	496,585
020	Other Expenditures		8,152,943	8,152,943
			<b>PA - Homeless Services Total</b>	<b>8,638,809</b>
<b>MI511410 - Human Services Other Contract</b>				
020	Other Expenditures		1,268,439	1,275,108
			<b>Human Services Other Program Total</b>	<b>1,268,439</b>
<b>HS157289 - Executive Office of Health and Human Services</b>				
010	Personnel		2,104,203	2,150,480
020	Other Expenditures		12,615,501	12,615,501
			<b>OFC Of The Director Total</b>	<b>14,719,704</b>
<b>HS157362 - Executive HHS Human Resources</b>				
010	Personnel		1,048,398	1,071,191

020	Other Expenditures		38,144	39,288
<b>Human Resources Total</b>			<b>1,086,542</b>	<b>1,110,479</b>
<hr/>				
<b>HS157396 - Human Services Applications</b>				
010	Personnel		4,267,510	4,362,562
020	Other Expenditures		1,858,876	1,858,876
<b>Information Services Total</b>			<b>6,126,386</b>	<b>6,221,438</b>
<hr/>				
<b>EC451500 - Early Childhood UPK 2.0</b>				
010	Personnel		275,522	281,448
020	Other Expenditures		4,505,358	4,505,358
<b>Universal Pre-K Total</b>			<b>4,780,880</b>	<b>4,786,806</b>
<hr/>				
<b>CF135467 - Administrative Services - CFS</b>				
010	Personnel		6,046,680	6,177,923
020	Other Expenditures		14,941,368	15,024,693
<b>Office Of The Director Total</b>			<b>20,988,048</b>	<b>21,202,616</b>
<hr/>				
<b>CF135483 - Training</b>				
010	Personnel		900,685	920,082
020	Other Expenditures		88,402	88,402
<b>Training Total</b>			<b>989,087</b>	<b>1,008,484</b>
<hr/>				
<b>CF135491 - Information Services</b>				
010	Personnel		1,255,222	1,282,718
020	Other Expenditures		3,214	3,214
<b>Info. Svcs. Total</b>			<b>1,258,436</b>	<b>1,285,932</b>
<hr/>				
<b>CF135509 - Direct Services</b>				
010	Personnel		40,211,557	41,077,048
020	Other Expenditures		1,476,195	1,476,195
<b>Direct Svcs Total</b>			<b>41,687,752</b>	<b>42,553,243</b>
<hr/>				
<b>CF135525 - Supportive Services</b>				
010	Personnel		2,708,885	2,767,916
020	Other Expenditures		1,451,076	1,451,076
<b>Supportive Svcs Total</b>			<b>4,159,961</b>	<b>4,218,992</b>
<hr/>				
<b>CF135442 - Caregiver Parent Recruitment</b>				
010	Personnel		222,084	226,945
020	Other Expenditures		189,220	189,220
<b>Foster &amp; Adopt. Parent Total</b>			<b>411,304</b>	<b>416,165</b>
<hr/>				
<b>CF135541 - Multi-Systemic Therapy Unit</b>				
010	Personnel		1,164,698	1,190,034
020	Other Expenditures		199,653	199,653
<b>Visitation Total</b>			<b>1,364,351</b>	<b>1,389,687</b>
<hr/>				
<b>CF135608 - Contracted Placements</b>				
010	Personnel		1,512,987	1,545,453
020	Other Expenditures		30,984	30,984
<b>Contracted Placements Total</b>			<b>1,543,971</b>	<b>1,576,437</b>

<b>CF135616 - CFS Foster Homes / Resource Management</b>			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
<b>CFS Foster Home Total</b>		<b>3,745,623</b>	<b>3,824,993</b>
<b>CF135582 - Permanent Custody Adoptions</b>			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959
<b>Permanent Custody Adoptions Total</b>		<b>5,310,561</b>	<b>5,420,194</b>
<b>CF135004 - DCFS Cuy Tapestry System of Care</b>			
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
<b>Tapestry System Of Care Total</b>		<b>3,305,191</b>	<b>3,316,270</b>
<b>WT137109 - Admin Services - General Manager</b>			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,421,943	9,464,411
<b>Admin Svcs - Gen'L Manager Total</b>		<b>11,076,373</b>	<b>11,156,188</b>
<b>WT137943 - Information Services</b>			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
<b>Info Svcs. Total</b>		<b>996,776</b>	<b>1,019,895</b>
<b>WT137315 - Work First Services</b>			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
<b>Work First Svcs Total</b>		<b>10,462,001</b>	<b>10,525,016</b>
<b>WT137414 - Southgate NFSC</b>			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
<b>Southgate Nfsc Total</b>		<b>4,343,942</b>	<b>4,442,317</b>
<b>WT137430 - Ohio City NFSC</b>			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
<b>Ohio City Nfsc Total</b>		<b>4,960,606</b>	<b>5,059,767</b>
<b>WT137455 - Quincy Place NFSC</b>			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
<b>Quincy Place Nfsc Total</b>		<b>5,366,398</b>	<b>5,454,318</b>
<b>WT137463 - Virgil E Brown NFSC</b>			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274
<b>Veb Bldg Nfsc Total</b>		<b>23,558,802</b>	<b>24,079,038</b>
<b>WT137539 - West Shore NFSC</b>			
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698



		<b>West Shore Nfsc Total</b>	<b>4,544,085</b>	<b>4,631,582</b>
<hr/>				
<b>WT137141 - Client Support Services</b>				
010	Personnel		6,892,667	7,049,540
020	Other Expenditures		6,381,815	6,381,815
		<b>Client Support Svcs Total</b>	<b>13,274,482</b>	<b>13,431,355</b>
<hr/>				
<b>WT137935 - Children with Medical Handicap</b>				
020	Other Expenditures		1,471,831	1,471,831
		<b>Children W/Med Handicap Total</b>	<b>1,471,831</b>	<b>1,471,831</b>
<hr/>				
<b>EC451484 - Early Childhood Administrative Services</b>				
010	Personnel		646,779	660,407
020	Other Expenditures		422,226	424,157
		<b>Admin Svcs Total</b>	<b>1,069,005</b>	<b>1,084,564</b>
<hr/>				
<b>EC451435 - Early Childhood Early Start</b>				
020	Other Expenditures		1,456,106	1,456,106
		<b>Early Start Total</b>	<b>1,456,106</b>	<b>1,456,106</b>
<hr/>				
<b>EC451443 - Early Childhood Health and Safety</b>				
020	Other Expenditures		1,238,327	1,238,327
		<b>Health &amp; Safety Total</b>	<b>1,238,327</b>	<b>1,238,327</b>
<hr/>				
<b>EC451450 - Early Childhood Quality Childcare</b>				
020	Other Expenditures		9,189,198	9,189,198
		<b>Quality Child Care Total</b>	<b>9,189,198</b>	<b>9,189,198</b>
<hr/>				
<b>SA138321 - Administrative Services - SAS</b>				
010	Personnel		947,096	967,740
020	Other Expenditures		2,170,999	2,184,933
		<b>OFC Of The Director Total</b>	<b>3,118,095</b>	<b>3,152,673</b>
<hr/>				
<b>SA138354 - Management Services</b>				
010	Personnel		887,709	907,871
020	Other Expenditures		7,737	7,737
		<b>Mgmt Svcs. Total</b>	<b>895,446</b>	<b>915,608</b>
<hr/>				
<b>SA138305 - Community Social Services Programs</b>				
020	Other Expenditures		1,909,175	1,909,175
		<b>Community Programs Total</b>	<b>1,909,175</b>	<b>1,909,175</b>
<hr/>				
<b>SA138420 - Home Support</b>				
010	Personnel		3,975,122	4,064,563
020	Other Expenditures		163,530	163,530
		<b>Home Support Total</b>	<b>4,138,652</b>	<b>4,228,093</b>
<hr/>				
<b>SA138479 - Protective Services</b>				
010	Personnel		3,815,032	3,897,548
020	Other Expenditures		1,112,047	1,112,047
		<b>Protective Svcs Total</b>	<b>4,927,079</b>	<b>5,009,595</b>
<hr/>				
<b>SA138610 - Centralized Intake</b>				

010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
<b>Resource &amp; Training Total</b>		<b>690,143</b>	<b>705,140</b>
<hr/>			
<b>SA138701 - Options Program</b>			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	2,820,419	2,820,419
<b>Options Prog. Total</b>		<b>4,421,491</b>	<b>4,455,869</b>
<hr/>			
<b>FC451492 - Family and Children First Council</b>			
010	Personnel	847,231	865,351
020	Other Expenditures	4,217,335	4,217,335
<b>Family &amp; Children First Total</b>		<b>5,064,566</b>	<b>5,082,686</b>
<hr/>			
<b>EC451427 - Early Childhood Mental Health</b>			
020	Other Expenditures	669,552	669,552
<b>EC Mental Health Total</b>		<b>669,552</b>	<b>669,552</b>
<hr/>			
<b>HS157305 - Health Care Access Programming</b>			
020	Other Expenditures	4,999	4,999
<b>Children And Family Grants Total</b>		<b>4,999</b>	<b>4,999</b>
<hr/>			
<b>IA018002 - Internal Audit Department</b>			
010	Personnel	653,336	667,468
020	Other Expenditures	62,144	66,936
<b>Internal Audit Total</b>		<b>715,480</b>	<b>734,404</b>
<hr/>			
<b>IG030411 - Inspector General</b>			
010	Personnel	941,693	962,631
020	Other Expenditures	46,896	46,896
<b>Inspector General Total</b>		<b>988,589</b>	<b>1,009,527</b>
<hr/>			
<b>IG030429 - Inspector General Vendor Fees</b>			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
<b>Inspector General Vendor Fees Total</b>		<b>34,029</b>	<b>34,294</b>
<hr/>			
<b>IP016998 - Innovation and Performance</b>			
010	Personnel	556,245	568,001
020	Other Expenditures	188,329	188,329
<b>Innovation And Performance Total</b>		<b>744,574</b>	<b>756,330</b>
<hr/>			
<b>IT601021 - Information Technology Administration</b>			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
<b>IT Administration Total</b>		<b>2,519,741</b>	<b>2,552,996</b>
<hr/>			
<b>IT601047 - Web &amp; Multi-Media Development</b>			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
<b>Web &amp; Multi-Media Development Total</b>		<b>3,195,699</b>	<b>3,237,122</b>
<hr/>			
<b>IT601039 - Project Management</b>			

010	Personnel	242,131	247,500
<b>Project Management Total</b>		<b>242,131</b>	<b>247,500</b>
<hr/>			
<b>IT601088 - Security and Disaster Recover</b>			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
<b>Security And Disaster Recovery Total</b>		<b>975,650</b>	<b>986,700</b>
<hr/>			
<b>IT601096 - Engineering Services</b>			
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
<b>Engineering Services Total</b>		<b>4,391,242</b>	<b>4,451,328</b>
<hr/>			
<b>IT601104 - Mainframe Operation Services</b>			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
<b>Mainframe Operation Services Total</b>		<b>4,822,123</b>	<b>4,880,851</b>
<hr/>			
<b>IT601138 - Wan Services</b>			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
<b>Wan Services Total</b>		<b>1,754,437</b>	<b>1,766,524</b>
<hr/>			
<b>IT601161 - Communications Services</b>			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
<b>Communications Services Total</b>		<b>2,948,359</b>	<b>2,963,507</b>
<hr/>			
<b>IT470625 - Geographic Information System RPL</b>			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
<b>Geograph Info Syst - Real Prop Total</b>		<b>791,869</b>	<b>803,374</b>
<hr/>			
<b>JC372052 - Juvenile Court Judges</b>			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
<b>Administrative Total</b>		<b>5,545,313</b>	<b>5,664,357</b>
<hr/>			
<b>JC372060 - Juvenile Court Legal</b>			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
<b>Legal Total</b>		<b>11,507,590</b>	<b>11,704,199</b>
<hr/>			
<b>JC375055 - Juvenile Court Child Support</b>			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
<b>Child Support Total</b>		<b>5,022,345</b>	<b>5,119,763</b>
<hr/>			
<b>JC370056 - Juvenile Court Detention Home</b>			
010	Personnel	12,666,119	12,952,154
020	Other Expenditures	2,926,136	2,966,174
<b>Detention Center Total</b>		<b>15,592,255</b>	<b>15,918,328</b>

<b>JC107532 - Juvenile Court Legal Services</b>			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,008,155	3,013,981
		<b>Legal Total</b>	<b>4,676,040</b>
<b>JC107516 - Juvenile Court Probation Services</b>			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
		<b>Community Social Total</b>	<b>13,665,924</b>
<b>JC107524 - Juvenile Court Detention Services</b>			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
		<b>Detention Center - Special Rev Total</b>	<b>3,461,123</b>
<b>JC108092 - Youth and Family Comm Partnership (RPL)</b>			
010	Personnel	716,975	732,964
020	Other Expenditures	65,000	65,000
		<b>Youth And Family Partnerhsip Total</b>	<b>781,975</b>
<b>JC517318 - Title IV-E Juvenile Court FCM</b>			
020	Other Expenditures	2,750,000	2,750,000
		<b>Residential Title Total</b>	<b>2,750,000</b>
<b>JC517326 - Title IV-E Administration Juvenile Court</b>			
020	Other Expenditures	305,872	305,872
		<b>Administration Title Iv Total</b>	<b>305,872</b>
<b>JC514919 - Legal Computerization</b>			
020	Other Expenditures	135,242	135,242
		<b>Legal Computerization Total</b>	<b>135,242</b>
<b>JC495051 - Juvenile Court Legal Research</b>			
020	Other Expenditures	46,069	46,069
		<b>Computerized Legal Research Total</b>	<b>46,069</b>
<b>LL440008 - County Law Library Resource Board</b>			
010	Personnel	298,764	298,763
020	Other Expenditures	241,236	241,236
		<b>Law Library Board Total</b>	<b>540,000</b>
<b>LA000794 - County Law Department</b>			
010	Personnel	2,253,708	2,302,960
020	Other Expenditures	318,050	318,050
		<b>Law Department Total</b>	<b>2,571,758</b>
<b>MI512459 - Risk Management - Contracts</b>			
020	Other Expenditures	915,017	915,017
		<b>Risk Management Total</b>	<b>915,017</b>
<b>MI100594 - General Fund Self Insurance</b>			
020	Other Expenditures	448,025	448,025
		<b>Risk Self-Insurance Total</b>	<b>448,025</b>

<b>CR180026 - Medical Examiner - Operations</b>			
010	Personnel	5,345,774	5,460,259
020	Other Expenditures	2,136,741	2,161,994
		<b>Medical Examiner-Operations Total</b>	<b>7,482,515</b>
<b>CR180034 - Medical Examiner - Lab</b>			
020	Other Expenditures	264,505	264,505
		<b>Coroner's Lab Total</b>	<b>264,505</b>
<b>CR180265 - Cuy Co Reg Forensic Science Lab SR</b>			
010	Personnel	5,049,440	5,152,297
020	Other Expenditures	912,660	912,660
		<b>Forensic Science Lab Total</b>	<b>5,962,100</b>
<b>PC400051 - Probate Court</b>			
010	Personnel	5,262,216	5,380,433
20	Other Expenditures	1,441,881	1,463,082
		<b>Probate Court Total</b>	<b>6,704,097</b>
<b>PC404616 - Probate Court Special Projects</b>			
020	Other Expenditures	31,213	31,213
		<b>Probate Court Special Prj Total</b>	<b>31,213</b>
<b>PC404624 - Probate Court Dispute Resolution Program</b>			
010	Personnel	42,228	43,073
020	Other Expenditures	3,588	3,588
		<b>Probate CRT Dispute Res Prg Total</b>	<b>45,816</b>
<b>PC404608 - Probate Court-Conduct Of Business Fund</b>			
020	Other Expenditures	1,000	1,000
		<b>Probate Court-Conduct Of Bus. Total</b>	<b>1,000</b>
<b>PC404632 - Probate Computerization \$10 Fee Fund</b>			
010	Personnel	142,919	145,777
020	Other Expenditures	331,367	331,367
		<b>Probate Crt(Clrk)Comput. Fund Total</b>	<b>474,286</b>
<b>PC404665 - Indigent Guardianship</b>			
020	Other Expenditures	176,112	176,112
		<b>Indigent Guardianship Total</b>	<b>176,112</b>
<b>AE511550 - Domestic Violence</b>			
020	Other Expenditures	249,000	249,000
		<b>Domestic Violence Total</b>	<b>249,000</b>
<b>CP522110 - County Planning Commission Administration</b>			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
		<b>CPC Administration Total</b>	<b>2,793,667</b>
<b>PD140053 - Public Defender</b>			
010	Personnel	11,581,873	11,830,303

020	Other Expenditures	1,935,281	1,948,476
<b>Public Defender Total</b>		<b>13,517,154</b>	<b>13,778,779</b>
<hr/>			
<b>PD141028 - Public Defender Cleveland Municipal Div</b>			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
<b>Public Defender - Cleve Munici Total</b>		<b>2,147,580</b>	<b>2,191,653</b>
<hr/>			
<b>JA050088 - Justice Affairs Administration</b>			
010	Personnel	1,097,604	1,121,468
020	Other Expenditures	43,178	43,178
<b>Justice Affairs Administration Total</b>		<b>1,140,782</b>	<b>1,164,646</b>
<hr/>			
<b>JA302224 - Public Safety Grants Administration</b>			
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
<b>Public Safety Grants Admin Total</b>		<b>687,176</b>	<b>692,309</b>
<hr/>			
<b>JA302232 - Fusion Center</b>			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
<b>Fusion Center Total</b>		<b>190,653</b>	<b>193,784</b>
<hr/>			
<b>JA100354 - Justice Affairs - CECOMS</b>			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
<b>Cecoms Total</b>		<b>485,573</b>	<b>493,078</b>
<hr/>			
<b>JA100123 - Justice Affairs - Emergency Management</b>			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
<b>Emergency Management Total</b>		<b>1,147,975</b>	<b>1,166,180</b>
<hr/>			
<b>JA106773 - Wireless 9-1-1 Government Assistance</b>			
010	Personnel	1,494,188	1,526,805
020	Other Expenditures	2,384,853	2,384,853
<b>Wireless 9-1-1 Gov. Assist. Total</b>		<b>3,879,041</b>	<b>3,911,658</b>
<hr/>			
<b>JA107425 - Witness Victim HHS</b>			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
<b>Witness Victim Hhs Total</b>		<b>2,026,340</b>	<b>2,057,884</b>
<hr/>			
<b>HC019018 - Personnel Review Commission</b>			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
<b>Personnel Review Commission Total</b>		<b>2,022,230</b>	<b>2,063,095</b>
<hr/>			
<b>PR151977 - ICAC GF Task Force</b>			
010	Personnel	24,585,198	27,103,155
020	Other Expenditures	3,550,096	3,560,149
<b>General Office Total</b>		<b>28,135,294</b>	<b>30,663,304</b>

<b>PR200071 - Prosecutor-Child Support</b>			
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
		<b>Child Support Total</b>	<b>3,584,102</b>
<b>PR194720 - Prosecutor-Children &amp; Family Services</b>			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
		<b>Children &amp; Family Services Total</b>	<b>4,078,260</b>
<b>PR495572 - Delinquent R E Tax/Assmt-Prosecutor</b>			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
		<b>Delinq Tax&amp;Assessment Collect Total</b>	<b>3,747,025</b>
<b>PR495580 - DTAC HHF Project</b>			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
		<b>Delinq Tax&amp;Assess-Hardest Hit Total</b>	<b>2,008,309</b>
<b>CT577106 - Property Management</b>			
010	Personnel	235,109	239,941
020	Other Expenditures	347,818	347,818
		<b>Property Management Total</b>	<b>582,927</b>
<b>CT577601 - Archives</b>			
010	Personnel	413,890	423,089
020	Other Expenditures	690,368	693,924
		<b>Archives Total</b>	<b>1,104,258</b>
<b>HQ010009 - County Headquarters</b>			
020	Other Expenditures	5,515,357	5,642,551
		<b>County Headquarters Total</b>	<b>5,515,357</b>
<b>HT018119 - County Hotel Operating</b>			
020	Other Expenditures	321,000	324,000
		<b>County Hotel Operating Total</b>	<b>321,000</b>
<b>CE835025 - County Engineer Administration</b>			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228
		<b>Administration Total</b>	<b>13,196,065</b>
<b>CE835249 - County Engineer Maintenance Engineer</b>			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
		<b>Maintenance Engineer Total</b>	<b>5,394,396</b>
<b>CE418053 - County Engineer \$5.00 Licence Tax Fund</b>			
020	Other Expenditures	5,335,039	5,335,039
		<b>Road Capital Improvements Total</b>	<b>5,335,039</b>
<b>CE417477 - \$7.50 License Tax Fund Capital Improvement</b>			



020	Other Expenditures		14,160,359	14,160,359
<b>R &amp; B Registration Tax Total</b>			<b>14,160,359</b>	<b>14,160,359</b>
<hr/>				
<b>DK050005 - County Dog Kennel</b>				
010	Personnel		1,105,443	1,130,033
020	Other Expenditures		851,680	860,622
<b>Dog &amp; Kennel Total</b>			<b>1,957,123</b>	<b>1,990,655</b>
<hr/>				
<b>DK050096 - Dick Goddard's Best Friend Fund</b>				
020	Other Expenditures		125,000	125,000
<b>Dick Goddard Best Friends Fund Total</b>			<b>125,000</b>	<b>125,000</b>
<hr/>				
<b>AP520890 - County Airport</b>				
010	Personnel		784,459	802,348
020	Other Expenditures		697,511	700,448
<b>County Airport Total</b>			<b>1,481,970</b>	<b>1,502,796</b>
<hr/>				
<b>DV770800 - AIRPORT CAPITAL PROJECTS</b>				
010	Personnel		58,388	58,388
<b>Airport Capital Projects Total</b>			<b>58,388</b>	<b>58,388</b>
<hr/>				
<b>CT571125 - Huntington Park Garage</b>				
010	Personnel		393,770	402,610
020	Other Expenditures		3,435,370	3,448,920
<b>County Parking Garage Total</b>			<b>3,829,140</b>	<b>3,851,530</b>
<hr/>				
<b>ST540427 - Sewer District 24 - East Cleveland</b>				
020	Other Expenditures		7,404,998	7,404,998
<b>Sanitary Districts Total</b>			<b>7,404,998</b>	<b>7,404,998</b>
<hr/>				
<b>ST540252 - Sanitary Engineer Administration</b>				
010	Personnel		11,190,957	11,440,661
020	Other Expenditures		13,078,181	13,082,327
<b>Sanitary Operating Total</b>			<b>24,269,138</b>	<b>24,522,988</b>
<hr/>				
<b>CT571000 - B&amp;G Administration</b>				
010	Personnel		20,497,589	20,958,699
020	Other Expenditures		22,751,671	22,751,671
<b>Centralized Custodial Services Total</b>			<b>43,249,260</b>	<b>43,710,370</b>
<hr/>				
<b>CT575001 - Maintenance Garage</b>				
010	Personnel		267,770	274,421
020	Other Expenditures		913,606	913,606
<b>County Garage Total</b>			<b>1,181,376</b>	<b>1,188,027</b>
<hr/>				
<b>CT577353 - County Mailroom</b>				
010	Personnel		625,311	639,755
020	Other Expenditures		785,759	786,618
<b>Postage (As Of 6/30/06) Total</b>			<b>1,411,070</b>	<b>1,426,373</b>
<hr/>				
<b>CT577551 - Fast Copy</b>				
010	Personnel		418,926	428,418
020	Other Expenditures		1,861,210	1,862,763

		<b>Fast Copier Total</b>	<b>2,280,136</b>	<b>2,291,181</b>
<hr/>				
<b>SW500058 - Soil and Water Conservation District</b>				
010	Personnel		988,192	1,009,652
020	Other Expenditures		160,500	160,500
		<b>Soil &amp; Water Conservation Total</b>	<b>1,148,692</b>	<b>1,170,152</b>
<hr/>				
<b>SH350272 - Law Enforcement - Sheriff</b>				
010	Personnel		22,627,366	23,113,314
020	Other Expenditures		1,430,285	1,430,285
		<b>Law Enforcement - Sherriff Total</b>	<b>24,057,651</b>	<b>24,543,599</b>
<hr/>				
<b>SH350470 - Jail Operations - Sheriff</b>				
010	Personnel		57,503,576	58,751,193
020	Other Expenditures		32,070,561	32,404,930
		<b>Jail Operations Total</b>	<b>89,574,137</b>	<b>91,156,123</b>
<hr/>				
<b>SH350579 - Sheriff Operations</b>				
010	Personnel		4,982,490	5,091,429
020	Other Expenditures		584,779	584,779
		<b>Sheriff Operations Total</b>	<b>5,567,269</b>	<b>5,676,208</b>
<hr/>				
<b>SH350850 - Euclid Jail - General Fund</b>				
010	Personnel		2,073,452	2,117,935
020	Other Expenditures		83,902	83,902
		<b>Euclid Jail Total</b>	<b>2,157,354</b>	<b>2,201,837</b>
<hr/>				
<b>SH350868 - Bedford Jail</b>				
010	Personnel		5,891,516	6,019,366
020	Other Expenditures		598,199	598,199
		<b>Bedford Jail Total</b>	<b>6,489,715</b>	<b>6,617,565</b>
<hr/>				
<b>SH352062 - Sheriff - Mental Health HHS</b>				
020	Other Expenditures		2,500,000	2,500,000
		<b>Mental Health Services Hhs Total</b>	<b>2,500,000</b>	<b>2,500,000</b>
<hr/>				
<b>SH350108 - Carrying Concealed Weapons Application Fees</b>				
010	Personnel		107,869	110,175
020	Other Expenditures		54,500	54,500
		<b>Carrying Concealed Weapon Appl Total</b>	<b>162,369</b>	<b>164,675</b>
<hr/>				
<b>SH456608 - State Criminal Alien Assistance Program</b>				
020	Other Expenditures		184	184
		<b>State Criminal Alien Asst Prog Total</b>	<b>184</b>	<b>184</b>
<hr/>				
<b>SH456616 - Law Enforcement Cpt</b>				
020	Other Expenditures		5,087	5,087
		<b>Law Enforcement Cpt Total</b>	<b>5,087</b>	<b>5,087</b>
<hr/>				
<b>SH352070 - Criminal Justice Infor Sharing - Sheriff</b>				
010	Personnel		202,279	206,597
020	Other Expenditures		539,156	539,156
		<b>Crim. Just. Info Share-Sheriff Total</b>	<b>741,435</b>	<b>745,753</b>

---

**SH352005 - Building Security SVCS OPBA Officers**

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010	Personnel	10,340,283	10,562,369
020	Other Expenditures	1,605,015	1,607,542
<b>Central Security Serv-Sheriff Total</b>		<b>11,945,298</b>	<b>12,169,911</b>

---

**AE210005 - Soldiers and Sailors Monument**

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010	Personnel	190,694	194,840
020	Other Expenditures	63,757	63,757
<b>Soldiers And Sailors Monument Total</b>		<b>254,451</b>	<b>258,597</b>

---

**SM522466 - Solid Waste District Administration**

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010	Personnel	681,874	696,318
020	Other Expenditures	462,561	445,316
<b>District Admin Total</b>		<b>1,144,435</b>	<b>1,141,634</b>

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**SM522516 - District Boards of Health**

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020	Other Expenditures	230,000	230,000
<b>District Bd Of Health Total</b>		<b>230,000</b>	<b>230,000</b>

---

**SM522573 - Solid Waste Convenience Center**

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020	Other Expenditures	572,870	572,870
<b>Solid Waste Convenience Center Total</b>		<b>572,870</b>	<b>572,870</b>

---

**SM522599 - Solid Waste Municipal Grants**

---

020	Other Expenditures	250,000	250,000
<b>Solid Waste Grant To Municipal Total</b>		<b>250,000</b>	<b>250,000</b>

---

**SM522607 - Solid Waste Enviromental Crimes Task Force**

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020	Other Expenditures	27,700	27,700
<b>Environmental Crime Task Force Total</b>		<b>27,700</b>	<b>27,700</b>

---

**VS490052 - Veterans Service Commission**

---

010	Personnel	2,588,912	2,588,912
020	Other Expenditures	4,988,771	4,988,771
<b>Veterans Service Commission Total</b>		<b>7,577,683</b>	<b>7,577,683</b>

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**VF491001 - Veterans Services Fund**

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020	Other Expenditures	547,095	-
<b>Veterans Services Fund Total</b>		<b>547,095</b>	<b>-</b>

---

**WI141622 - County Educational Assistance Program**

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020	Other Expenditures	1,000,000	1,000,000
<b>Educational Assistance Total</b>		<b>1,000,000</b>	<b>1,000,000</b>

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**WI150904 - Workforce Innovation and Opportunities Act**

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010	Personnel	993,381	1,015,736
020	Other Expenditures	12,735,822	10,735,822
<b>WF Innovation &amp; Opportunities Total</b>		<b>13,729,203</b>	<b>11,751,558</b>

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# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0225

Sponsored by: <b>County Executive Budish</b>	<b>A Resolution</b> confirming the County Executive’s appointment of Megan L. Van Voorhis to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for an unexpired term ending 6/30/2020, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 340-02 establishes the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County; and

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County is responsible for planning, funding and monitoring of public mental health and alcohol and other drug addiction services delivered to the residents of Cuyahoga County; and

WHEREAS, pursuant to the Ohio Revised Code Section 340.02, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall consist of eighteen (18) appointed members; and

WHEREAS, members of the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall be appointed to serve a four-year term; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,”; and

WHEREAS, the County Executive has nominated Megan L. Van Voorhis (replacing Cassi Handler) to serve on the Alcohol, Drug Addiction and Mental Health Services Board for an unexpired term ending 6/30/2020; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive's appointment of Megan L. Van Voorhis to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for an unexpired term ending 6/30/2020.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_



September 30, 2019

Dan Brady, President  
Cuyahoga County Council  
2079 E. Ninth Street, 8<sup>th</sup> Floor  
Cleveland, OH 44115

Re: Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board

Dear President Brady:

I am pleased to nominate the following individual for appointment to the Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board (ADAMHS) Board:

- **Megan L. Van Voorhis**, unexpired term ending 6/30/2020 (replacing Cassi Handler)

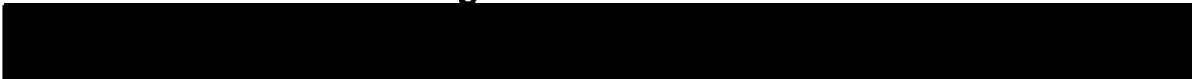
The ADAMHS Board is authorized by Section 340.02 of the Ohio Revised Code. The Board consists of 18 members, 10 of whom are appointed by the Executive, subject to Council confirmation, and 8 of whom are appointed by the Ohio Department of Alcohol & Drug Addiction Services. The ADAMHS Board's mission is to promote and enhance the quality of life of Cuyahoga County residents through a commitment to excellence in mental health, alcohol, drug, and other addiction services.

There was one additional candidate on file that applied for this position.

Thank you for your consideration of this appointment. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish  
Cuyahoga County Executive



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**PRESIDENT and CEO**

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Mission-driven arts leader with nearly two decades of experience working to strengthen and advance arts and culture as a partner in community progress. Significant experience with:

- ✓ Business strategy and planning
  - ✓ Cross-sector relationship building
  - ✓ Grassroots organizing
  - ✓ Advocacy & campaigning
  - ✓ Public policy
  - ✓ Government relations
  - ✓ Research & case-making
  - ✓ Education & training
  - ✓ Program development
  - ✓ Audience development
  - ✓ Grantmaking
  - ✓ Financial management
  - ✓ Fundraising
  - ✓ Leadership development
  - ✓ Marketing and communications
  - ✓ Board development & relations
- 

**PROFESSIONAL EXPERIENCE**

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**Arts Cleveland (formerly Community Partnership for Arts and Culture) | 2003-Present**

A nonprofit arts and culture service organization dedicated to advancing arts and culture in Cleveland and Cuyahoga County.

**President and CEO | January 2018-Present**

Key Achievements

- Launched a new strategic plan informed by research, community dialogues and key-person interviews.
- Led the organization through a successful re-branding effort, resulting in a new name, logo, tagline and messaging architecture.
- Spearheaded an upgrade to the Public Officials Recognition Breakfast to expand the event's influence.
- Released *Elevating the Influence of Arts & Culture: A Cleveland Playbook* documenting Arts Cleveland's efforts to stabilize the arts and culture sector in Cleveland and facilitate cross-sector partnerships.

**Chief Operating Officer | July 2012-December 2017**

Key Achievements

- Led the development of the organization's 2013-2016 strategic plan in conjunction with Board of Trustees, CEO and staff.
- Testified before Cleveland City Council in support of an admissions tax exemption for small live music venues, which was ultimately adopted.
- Served as a campaign sub-committee chair for the effort to renew a Cuyahoga County excise tax that provides support for the county's cultural sector, securing passage with a 75% voter approval rating.
- Spearheaded efforts to position the arts and culture sector in relationship to the region's health, human services and safety sectors.



**Vice President | July 2006-June 2012**

Key Achievements

- Worked to pass a cigarette excise tax dedicated to support Cuyahoga County's arts and culture sector.
- Consulted on the development of Cuyahoga County's first regional arts and cultural district.
- Led the development of the Collaborative Marketing Database, a project designed to improve the direct marketing efforts of the region's major arts and cultural institutions.
- Oversaw the development of a position paper and two conferences connecting the arts and community development fields.
- Spearheaded the development of MyCreativeCompass.org (an online resource center for individual artists) and a \$500,000 fellowship program (Creative Workforce Fellowship).

**Director of Research and Business Practices | January 2004-June 2006**

Key Achievements

- Led the development of an occupational study and arts and cultural economic impact study.
- Provided leadership, guidance and support for the region's small business association and destination marketing agency to develop arts and culture initiatives within their respective organizations.
- Supported the development and implementation of two new public arts and cultural funding programs.

**Assistant Director of Programs and Services | May 2003-December 2003**

Key Achievements

- Staffed a blue-ribbon panel commissioned by the Cuyahoga County Commissioners to develop funding models for the distribution of local public sector funding for arts and culture.
- Developed, in partnership with the president and CEO, the Arts and Culture Roundtable, a convening series to connect arts and culture professionals around issues of common cause.
- Developed the curriculum for the Artist as an Entrepreneur Institute, a program offered in the Cleveland area for 16 years and licensed by organizations in three states.

**BALDWIN-WALLACE UNIVERSITY | April 2007 - March 2013**

Baldwin Wallace University is a 4-year private, coeducational, liberal arts college in Berea, Ohio, USA.

**Adjunct Faculty | April 2007 - March 2013**

Key Achievements

- Provided instruction on current issues in arts management, business and strategic planning, and program development to undergraduate students.

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**EDUCATION & PROFESSIONAL DEVELOPMENT**

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**Master of Business Administration | 2003**

Case Western Reserve University - Weatherhead School of Management

**Bachelor of Fine Arts, Magna Cum Laude with Distinction | 1998**

The Ohio State University

**Racial Equity Institute | 2017**

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## AWARDS & HONORS

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**Crain's Cleveland Business 40 under 40 | 2014**

**Holmes Fellow in Regional Economic Development | 2003**

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## VOLUNTEER EXPERIENCE

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**Ohio Citizens for the Arts | 2018 – Present**  
Trustee

**Mental Health & Addiction Advocacy Coalition | 2015 – Present**  
Trustee and Chair, Northeast Hub Steering Committee

**Westshore Montessori School | July 2008 – June 2014**  
President - 2009-2013; Treasurer 2012-2014

**Village Capital Corporation | 2018 - Present**  
Member – Placemaking Advisory Committee

**The Metrohealth System | 2015 - Present**  
Member – Arts in Medicine Advisory Committee

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0226

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> making awards on various requisitions to various providers, in the total amount not-to-exceed \$2,400,000.00, for various supplies for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommends making awards on various requisitions to various providers, in the total amount not-to-exceed \$2,400,000.00, for various supplies for the period 1/1/2020 - 12/31/2021 as follows:

- i) on RQ44442 to Carr Bros., Inc. in the approximate amount reasonably anticipated to be \$380,000.00 for road and bridge concrete supplies.
- ii) on RQ44443 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$60,000.00 for bridge joint supplies.
- iii) on RQ44464 for sanitary sewer repair supplies:
  - a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$60,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$360,000.00.
- iv) on RQ44465 for sanitary sewer construction supplies:
  - a. to EJ USA, Inc. in the approximate amount reasonably anticipated to be \$400,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$420,000.00.
- v) on RQ44466 for sanitary sewer inspection and cleaning supplies:

- a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$10,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$10,000.00.
  - c. to The Safety Co., LLC dba M-Tech Company in the approximate amount reasonably anticipated to be \$160,000.00.
- vi) on RQ44467 each in the approximate amount reasonably anticipated to be \$140,000.00 for sanitary stock tools and supplies:
- a. to Lakeside Supply Company.
  - b. to Trumbull Industries, Inc.
- vii) on RQ44468 to Hach Company dba ELE International, OTT Hydrmet, Environmental Test Systems, Seabird Coastal, Sigma, Marsh in the approximate amount reasonably anticipated to be \$260,000.00 for sanitary sewer monitoring supplies; and

WHEREAS, the primary purpose of this project is to provide sanitary sewer and road and bridge materials, equipment and construction supplies to be used in Cuyahoga County communities. This will enable the Department of Public Works the flexibility necessary to purchase materials, tools and equipment required in the rehabilitation, maintenance and repair of County sewers, roads, bridges and assets in a timely manner to meet the needs of the communities; and

WHEREAS, the project is funded by a) 78% Sanitary Sewer Funds and b) 22% Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes awards on various requisitions to various providers, in the total amount not-to-exceed \$2,400,000.00, for various supplies for the period 1/1/2020 - 12/31/2021 as follows:

- i) on RQ44442 to Carr Bros., Inc. in the approximate amount reasonably anticipated to be \$380,000.00 for road and bridge concrete supplies.

- ii) on RQ44443 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$60,000.00 for bridge joint supplies.
- iii) on RQ44464 for sanitary sewer repair supplies:
  - a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$60,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$360,000.00.
- iv) on RQ44465 for sanitary sewer construction supplies:
  - a. to EJ USA, Inc. in the approximate amount reasonably anticipated to be \$400,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$420,000.00.
- v) on RQ44466 for sanitary sewer inspection and cleaning supplies:
  - a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$10,000.00.
  - b. to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$10,000.00.
  - c. to The Safety Co., LLC dba M-Tech Company in the approximate amount reasonably anticipated to be \$160,000.00.
- vi) on RQ44467 each in the approximate amount reasonably anticipated to be \$140,000.00 for sanitary stock tools and supplies:
  - a. to Lakeside Supply Company.
  - b. to Trumbull Industries, Inc.
- vii) on RQ44468 to Hach Company dba ELE International, OTT Hydrmet, Environmental Test Systems, Seabird Coastal, Sigma, Marsh in the approximate amount reasonably anticipated to be \$260,000.00 for sanitary sewer monitoring supplies.

**SECTION 2.** That the County Executive is authorized to execute the Master Contract and all other documents consistent with said awards and this Resolution.



## SUMMARY OF REQUESTED ACTION

### Public Works – Master Contract – Sanitary and Road & Bridge

#### A. Scope of Work Summary

1. The Department of Public Work is requesting to enter into a Master Contract Agreement with various vendors to provide Sanitary Sewer and Road & Bridge materials, equipment, and construction supplies to be used in Cuyahoga County communities. The Master Contract Agreement will allow Public Works to engage with seven (7) different vendors across seven (7) strategic commodities. This will enable the Public Works Department flexibility necessary to purchase materials, tools, and equipment required in the rehabilitation, maintenance, and repair of County sewers, roads, bridges, and assets in a timely manner to meets the needs of our customers.

The term of the Master Contract Agreement for the Sanitary Division and Road & Bridge Division will be two (2) years, beginning January 1, 2020 through December 31, 2021. The total value of this Master Contract Agreement will be not-to-exceed \$2,400,000.00.

2. The primary goal of this is to enter into a Master Contract Agreement with various providers that will provide required materials, equipment, and construction equipment to key business units in Public Works.

3. The Department of Public Works conducted a formal RFP procurement process through the Office of Procurement and Diversity. Each of the seven (7) RFP's were released directly to suppliers identified on a plan-holders list. The public notice for the RFP's was advertised in the Plain Dealer and released to various vendors through the BuySpeed bidding software system. After the scoring of the RFP's by qualified teams of Public Works staff, the result is one Master Contract with seven (7) vendors across seven (7) commodities.

#### B Contractor Information

Lakeside Supply Company  
3000 West 117th Street  
Cleveland, OH 44111

Trumbull Industries, Inc.  
400 Dietz Road NE  
Warren, OH 44483

EJ USA, Inc.  
301 Spring Street, PO Box 439  
East Jordan, MI 49727

The Safety Company, LLC dba M-Tech Company  
7401 First Place  
Oakwood Village, OH 44146

Hach Company  
5600 Lindbergh Drive  
Loveland, CO 80538

Carr Bros, Inc.  
7177 Northfield Rd  
Bedford, OH 44146

Chas E. Phipps Co.  
4560 Willow Parkway  
Cleveland, OH 44125

**E. Funding**

Sanitary Sewer Fund – 78%  
Road & Bridge Fund – 22%



**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44442	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$190,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 5/1
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Road & Bridge Concrete Supplies	
DIVERSITY GOAL/SBE 10 %	DIVERSITY GOAL/MBE 0 %	DIVERSITY GOAL/MBE 0 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$:	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Carr Brothers, Inc 7177 Northfield Road Bedford, OH 44146			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0191 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: (MW)CARR BROS. INC. SBE 20% SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 20 MBE%0 WBE%0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: MABE/WBE Waiver requested 4/4/19 RV EN 4/4/2019 4/8/19 LML SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



# Proposal Evaluation Form Concrete Supplies #44442

Project Name: Master Contracts - Sanitary / Road & Bridge  
 Project Type: Master Contract - Concrete Supplies  
 Submission Date: March 29, 2019  
 Evaluation Meeting Date: 5/18/19  
 Facilitator: Thomas Pavich

Committee Members:  
 J. G. DiBilio  
 J. HAZIMIDIS  
 P. NOVAK  
 P. STAGLTON  
 M. CHAMBERS

EVALUATION CRITERIA	Max Points	Carr Bros				
		Yes/No	NA	NA	NA	
<b>Section 1 - Minimum Qualifications</b>						
Prequalifications Met		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA
Proposed solution for current issue	5					
Customer Service and Qualifications	20		10			
Product Delivery Requirements	20		13			
Product Warranty and Guarantee	10		7			
Product Pricing	20		13			
Non-core Pricing, Rebates, Discounts	5		3			
Reporting and Invoicing	10		7			
Terms and Conditions	5		1			
Miscellaneous	5		3			
<b>TOTAL</b>	<b>100</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Points  
 Does not meet expectations: 0  
 Meets expectations: 3,6,13  
 Exceeds expectations: 4,8,15  
 Greatly exceeds expectations: 5,10,20

Carr  
 RFP Scores  
 59

59

**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44443	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$60,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 7/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Road & Bridge – Bridge Joint Supplies	
DIVERSITY GOAL/SBE 0 %	DIVERSITY GOAL/MBE 0 %	DIVERSITY GOAL/WBE 0 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. RJ Watson, Inc. 11035 Walden Ave Alden, NY 14004			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: SBE Subcontractor Name:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:



Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
The Chas E. Phipps Company 4560 Willow Parkway Cleveland, OH 44125			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0268 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE: Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

\* RU Watson, Inc. did not submit the required number of copies or electronic version.

Transaction ID:



# Proposal Evaluation Form Bridge Joint Supplies #44443

Project Name  
Project Type  
Submission Date  
Evaluation Meeting Date  
Facilitator

Master Contracts - Sanitary / Road & Bridge  
Master Contract - Bridge Joint Supplies  
March 29, 2019  
5/8/19  
Thomas Pavich

Committee Members: M. Chanky  
S. Lator  
S. Gaillet  
P. Harz  
P. Nadeau

EVALUATION CRITERIA	Max Points	RJ Watson		Chas E. Phipps			
		Yes/No	NA	NA	NA		
<b>Section 1 - Minimum Qualifications</b>							
Prequalifications Met	Yes/No	NA	NA	NA	NA		
	Yes/No	NA	NA	NA	NA		
	Yes/No	NA	NA	NA	NA		
	Yes/No	NA	NA	NA	NA		
<b>SBE Goal Met</b> 0	NA	NA	NA	NA	NA		
Proposed solution for current issue	5	0	3				
Customer Service and Qualifications	20	0	15				
Product Delivery Requirements	20	0	12				
Product Warranty and Guarantee	10	0	6				
Product Pricing	20	15	12				
Non-core Pricing, Rebates, Discounts	5	0	3				
Reporting and Invoicing	10	0	7				
Terms and Conditions	5	0	3				
Miscellaneous	5	0	3				
<b>TOTAL</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

15 65

Points  
Does not meet expectations 0  
Meets expectations 3,6,13  
Exceeds expectations 4,8,15  
Greatly exceeds expectations 5,10,20

RFP Scores  
RJ Watson 15  
Cash E. Phipps 65

**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44464	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$420,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 10/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Sanitary Sewer Repair Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Lakeside Supply Company 3000 West 117 <sup>th</sup> Street Cleveland, OH 44111			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1724 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: (MW) Lakeside Supply Company SBE 20% (AAM) Coleman Spohn Corporation MBE 6% SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 20 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: Coleman Spohn Corporation is not a distributor. 4/4/19 RV Requesting a partial waiver for WBE. 4/4/19 RV. EN 4/4/2019 4/8/19 LML SBE Subcontractor	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:



Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
2. Trumbull Industries 1040 N. Meridian Road Youngstown, OH 44501			Buyer Administrative Review: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE: Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2832 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: (FW) Simplified Alternatives, Inc. WBE 3% SBE% 0 MBE% 0 WBE% 3 Requesting a partial waiver for WBE/MBE. 4/4/19 RV. EN 4/4/2019 4/8/19 LML		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



# Proposal Evaluation Form Sewer Repair Supplies #44464

Project Name  
 Project Type  
 Submission Date  
 Evaluation Meeting Date  
 Facilitator

Master Contracts - Sanitary / Road & Bridge  
 Master Contract - Sewer Repair  
 March 29, 2019  
 5:30 PM  
 Thomas Pavich

**Committee Members:**

Jim Hereminski  
 David Noak  
 John Gabel  
 Mike Charnow  
 Brian Stapleton

EVALUATION CRITERIA	Max Points	Lakeside Supply		Trumbull Industries	
		Yes/No	Points	Yes/No	Points
<b>Section I - Minimum Qualifications</b>					
Prequalifications Met		NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5	Y	3		
Customer Service and Qualifications	20	Y	15		
Product Delivery Requirements	20	Y	13		
Product Warranty and Guarantee	10	Y	6		
Product Pricing	20	Y	13		
Non-core Pricing, Rebates, Discounts	5	Y	3		
Reporting and Invoicing	10	Y	8		
Terms and Conditions	5	Y	3		
Miscellaneous	5	Y	3		
<b>TOTAL</b>	<b>100</b>		<b>0</b>	<b>0</b>	<b>0</b>

Points  
 Does not meet expectations 0  
 Meets expectations 3,6,13  
 Exceeds expectations 4,8,15  
 Greatly exceeds expectations 5,10,20

RFP Scores  
 Lakeside 73  
 Trumbull 67

73 67

**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44465	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$820,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 16/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Sanitary Sewer Construction Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. EJ USA, Inc. 301 Spring Street, PO Box 439 East Jordan, MI 49727			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0101 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) Total SBE % SBE Comply: (Y/N) SBE Comments and Initials: SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:



Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
2. Trumbull Industries 1040 N. Meridian Road PO Box 1556 Youngstown, OH 44501			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2832 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: (WF) Simplified Alternative, Inc. – SBE/WBE 3% SBE 0% MBE 0% WBE 3% Vendor Requested Partial Waiver Contact Company on Div. 3-2 of 2 4/4/19 CF EN 4/4/2019 4/8/19 LML		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



# Proposal Evaluation Form Sewer Construction Supplies #44465

Project Name  
Project Type  
Submission Date  
Evaluation Meeting Date  
Facilitator

Master Contracts - Sanitary / Road & Bridge  
Master Contract - Sewer Construction  
March 29, 2019  
3/31/19  
Thomas Pavich

**Committee Members:**

M. Chambers  
D. K... STATION  
J. HAZ  
P. NOVAK  
J. GARDU

EVALUATION CRITERIA	Max Points	EJ USA		Trumbull Industries			
		Yes/No	Points	Yes/No	Points		
Section I - Minimum Qualifications							
Prequalifications Met		Yes/No	Points	Yes/No	Points		
SBE Goal Met	0	NA	NA	NA	NA		
Proposed solution for current issue	5	NA	0	NA	0		
Customer Service and Qualifications	20	NA	3,6,13	NA	4,8,15		
Product Delivery Requirements	20	NA	5,10,20	NA			
Product Warranty and Guarantee	10	NA		NA			
Product Pricing	20	NA		NA			
Non-core Pricing, Rebates, Discounts	5	NA		NA			
Reporting and Invoicing	10	NA		NA			
Terms and Conditions	5	NA		NA			
Miscellaneous	5	NA		NA			
<b>TOTAL</b>	<b>100</b>						

RFP Scores  
69  
63

EJ USA  
Trumbull

69 63



**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44466	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$180,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 10/3
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Sanitary Sewer Inspection Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/MBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Lakeside Supply Company 3000 W. 117 <sup>th</sup> Street Cleveland, OH 44111			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1724 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) Total SBE % SBE Comply: (Y/N) SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			(WM) Lakeside Supply Co.- SBE 20% (MAA) Coleman Spohn Corp.-MBE 6% <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SBE 20% MBE 0% WBE 0% <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No Vendor Requested Partial Waiver for WBE. Coleman Spohn Corp- Not certified under Scope of work assigned (Material Supplier) Called Hammond from DIV. 3- 2 of 2 4/4/19 CF EN 4/4/2019 4/8/19 LML					

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
2. M. Tech Company 7401 First Place Oakwood Village, OH 44146			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Number: 12-1960 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: (MW) The Safety Co. dba MTech -SBE 20% SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: Vendor Requested Full Waiver for MBE, WBE 4/4/19 CF EN 4/4/2019 4/8/19 LML	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
3. Trumbull Industries 1040 N. Meridian Road Youngstown, OH 44501			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: <input checked="" type="checkbox"/> Yes 4/8/19 LML		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 12-2832 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			(Y/N) <input type="checkbox"/> No Vendor Requested Partial Waiver for MBE, WBE Contacted Company on Div. 3/2-2 4/4/19 CF EN 4/4/2019 4/8/19 LML SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:





# Proposal Evaluation Form Sewer Inspection and Cleaning #44466

Project Name  
Project Type  
Submission Date  
Evaluation Meeting Date  
Facilitator

Master Contracts - Sanitary / Road & Bridge  
Master Contract - Sewer Inspection and Cleaning  
March 29, 2019  
3/28/19  
Thomas Pavich

Committee Members:

M. Chamblis  
D. NGUAK  
B. GARDING  
B. SHADDETTON  
S. HAZMIKAWA

EVALUATION CRITERIA	Max Points	M Tech			Trumbull Industries			Lakeside Supply		
		Yes/No	NA	NA	NA	NA	NA	NA	NA	NA
Section 1 - Minimum Qualifications										
Prequalifications Met										
SBE Goal Met	0									
Proposed solution for current issue	5		3		3		4			
Customer Service and Qualifications	20		13		15		15			
Product Delivery Requirements	20		14		13		16			
Product Warranty and Guarantee	10		6		6		8			
Product Pricing	20		14		13		13			
Non-core Pricing, Rebates, Discounts	5		2		3		3			
Reporting and Invoicing	10		7		8		7			
Terms and Conditions	5		3		3		3			
Miscellaneous	5		3		3		4			
<b>TOTAL</b>	<b>100</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>

65 66 73

Points  
Does not meet expectations 0  
Meets expectations 3,6,13  
Exceeds expectations 4,8,15  
Greatly exceeds expectations 5,10,20

RFP Scores

65  
66  
73

M Tech  
Trumbull  
Lakeside

**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44467	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$280,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 10/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Sanitary Sewer Stock Tools	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Lakeside Supply Company 3000 West 117 <sup>th</sup> Street Cleveland, OH 44111			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1724 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: (WM) Lakeside Supply Company SBE 20% (AAM) Coleman Spohn Corporation MBE 6% <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) SBE% 20 MBE% 0 WBE% 0 SBE Comply: <input checked="" type="checkbox"/> Yes 4/8/19 LML SBE Comments and Initials: Coleman Spohn Corporation not certified in scope of work listed (material supplier) SM 4/4/19 Requesting waiver for WBE, verified contact from DIV-3. SM 4/4/19 EN 4/4/2019 4/8/19 LML	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
2. Trumbull Industries 1040 N. Meridian Road Youngstown, OH 44501			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2832 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % <input checked="" type="checkbox"/> Yes 4/8/19 LML <input type="checkbox"/> No SBE Comments and Initials: Requesting partial waiver. DIV-3 and verification of contact provided. SM 4/4/19 EN 4/4/2019 4/8/19 LML	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:







# Proposal Evaluation Form Sewer Stock Tools and Supplies #44467

Project Name  
Project Type  
Submission Date  
Evaluation Meeting Date  
Facilitator

Master Contracts - Sanitary / Road & Bridge  
Master Contract - Sewer Stock Tools and Supplies  
March 29, 2019  
5/8/19  
Thomas Pavich

Committee Members:

Jim HAZ  
MILIC CHAMBERS  
BOYD HITCH  
DAVID NORAK  
JOHN DEYBOW

EVALUATION CRITERIA	Max Points	Lakeside Supply		Trumbull Industries				
		Yes/No	NA	NA	NA			
Section I - Minimum Qualifications								
Prequalifications Met		Yes/No	NA	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5		4	3				
Customer Service and Qualifications	20		15	15				
Product Delivery Requirements	20		16	13				
Product Warranty and Guarantee	10		8	6				
Product Pricing	20		9	15				
Non-core Pricing, Rebates, Discounts	5		3	3				
Reporting and Invoicing	10		7	8				
Terms and Conditions	5		3	3				
Miscellaneous	5		4	3				
<b>TOTAL</b>	<b>100</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

69 69

Points  
Does not meet expectations 0  
Meets expectations 3,6,13  
Exceeds expectations 4,8,15  
Greatly exceeds expectations 5,10,20

RFP Scores  
Lakeside 69  
Trumbull 69

**Office of Procurement and Diversity Tabulation Sheet**

REQUISITION NUMBER: CT-19-44468	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$520,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 29, 2019	NUMBER OF RESPONSES (issued/submitted): 9/1
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Sanitary Sewer Monitoring Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CDBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
* PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Hach Company P.O. Box 389 Loveland, CO 80539			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1439 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No 4/8/19 LML SBE Comments and Initials: DIV-2 and DIV-3 blank. EN 4/4/2019 4/8/19 LML SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CBBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CBBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: <input type="checkbox"/> Yes (Y/N) <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:





# Proposal Evaluation Form Sewer Monitoring Supplies #44468

Project Name  
 Project Type  
 Submission Date  
 Evaluation Meeting Date  
 Facilitator

Master Contracts - Sanitary / Road & Bridge  
 Master Contract - Sewer Monitoring Supplies  
 March 29, 2019  
 5/8/19  
 Thomas Pavich

Committee Members: *M. Chambers*  
~~P. Hatcher~~  
~~P. HAZ~~  
~~P. SHULTON~~  
~~P. NORTON~~  
~~J. GIBBY~~

EVALUATION CRITERIA	Max Points	HACH				
		Yes/No	NA	NA	NA	NA
Section I - Minimum Qualifications		Yes/No	NA	NA	NA	NA
Prequalifications Met		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
<b>SBE Goal Met 0</b>	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5		3			
Customer Service and Qualifications	20		11			
Product Delivery Requirements	20		14			
Product Warranty and Guarantee	10		7			
Product Pricing	20		14			
Non-core Pricing, Rebates, Discounts	5		3			
Reporting and Invoicing	10		6			
Terms and Conditions	5		0			
Miscellaneous	5		4			
<b>TOTAL</b>	100		0	0	0	0

62

Points  
 Does not meet expectations 0  
 Meets expectations 3,6,13  
 Exceeds expectations 4,8,15  
 Greatly exceeds expectations 5,10,20

RFP Scores  
 Hach 62

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0227

Sponsored by: <b>County Executive Budish/Department of Information Technology</b>	<b>A Resolution</b> authorizing an amendment to Contract No. CE1600274-02 with Infor Public Sector, Inc. for information technology services and solutions for the Enterprise Resource Planning System for the period 10/27/2016 - 10/26/2021 to change the scope of services, effective 1/1/2019, and for additional funds in the amount not-to-exceed \$2,963,462.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, the County Executive/Department of Information Technology recommends an amendment to Contract No. CE1600274-02 with Infor Public Sector, Inc. for information technology services and solutions for the Enterprise Resource Planning System for the period 10/27/2016 - 10/26/2021 to change the scope of services, effective 1/1/2019, and for additional funds in the amount not-to-exceed \$2,963,462.00; and

WHEREAS, the primary goals of the Enterprise Resource Planning System project are to acquire, implement, document processes on an Enterprise Resource Planning System solution that allows the County to have an integrated view of all of the business processes and other sub-processes for the various agencies and departments within the County in order to maximize efficiencies and effectiveness of these processes; and

WHEREAS, this amendment is funded by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1600274-02 with Infor Public Sector, Inc. for





First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2019

**OnBase Item Detail Briefing Memo - Form**

Title:

**Department of Information Technology**

**RQ# 29315**

**Infor Public Sector**

**Contract Amendment to CE1600274**

**Change Order 33 – Project DRIVE schedule extension**

**A. Scope of Work Summary**

1. The Department of Information Technology is requesting approval of a contract amendment with Infor Public Sector for the extension of Project DRIVE schedule into 2020.

The Original Resolution was approved on 10/27/2016.

The original contract dates for this item were 10/27/2016 to 10/26/2021. This amendment will fall within those dates.

The Infor team would be providing project management and implementation services in support of the rollout of the ERP. The modules affected by the extension are as follows:

1. Core Supply Chain, Strategic Sourcing, Contract Management
2. Payroll, Workforce Management, Learning Management
3. Talent Management and Total Rewards phase 2 activities have been descoped from this initial rollout.

Implementation is to be completed by 4/1/20 and Go Live support and Closure is targeted for 5/30/20.

Technology Items - If the request is for the purchase of software or technical equipment: N/A – this is the purchase of Professional Services

- a) Please state the date of TAC Approval
- b) Are the purchases compatible with the new ERP system? yes
- c) Is the item ERP approved yes
- d) Are the services covered by the original ERP budget

**B. Procurement**

If an RFP Exemption is being requested please list the reason a competitive process was not utilized.

We are amending the current contract that is in place with Infor.

**C. Contractor and Project Information**

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Infor Public Sector

13560 Morris Road, Suite 4100

Alpharetta, GA 30004

Council District (n/a)

2. The Sr. Project Director for the contractor/vendor is John Sanguinetti.

**E. Funding**

1. The project is funded 100% by the ERP General Fund

2. The schedule of payments is as invoiced

3. The project is an amendment to a contract. This amendment changes the scopes to add this vital training and is the 7<sup>th</sup> amendment of the contract. The history of the amendments is as attached.



<b>Performance Indicators</b>					
<b>Actual performance versus performance indicators (include statistics):</b>					
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The vendor performs as expected at this time.				
<b>Dept. Contact</b>	ERP				
<b>User Dept.</b>	Information Technology				
<b>Date</b>	10/3/2019				

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0228

Sponsored by: <b>County Executive Budish/County Sheriff</b>	<b>A Resolution</b> making an award on RQ45119 to Trinity Services Group, Inc. in the amount not-to-exceed \$18,612,898.75 for jail kitchen food services for the period 11/1/2019 - 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, the County Executive/County Sheriff has recommended an award on RQ45119 to Trinity Services Group, Inc. in the amount not-to-exceed \$18,612,898.75 for jail kitchen food services for the period 11/1/2019 - 12/31/2024; and

WHEREAS, the primary goal is to increase efficiencies in jail kitchen food operations while providing nutritional foods to County inmates; and

WHEREAS, the project is 100% funded by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an award on RQ45119 to Trinity Services Group, Inc. in the amount not-to-exceed \$18,612,898.75 for jail kitchen food services for the period 11/1/2019 - 12/31/2024.

**SECTION 2.** That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the





**OnBase Item Detail Briefing Memo - Form**

Directions: Use the following form when requesting approval of a contract, agreement, an amendment, lease, permits or grants involving the County.

Enter this information directly or paste (text) into the sections below.

Complete all items within the (parenthesis – **Note: Do not include Parenthesis**) then attach the following information as a Word Document to the OnBase item.

Title:

**Cuyahoga County Sheriff's Department**

**Requisition number: SH-19-45119**

**Trinity Services Group**

**Type: RFP contract 11/1/2019 thru 12/31/2024**

**Cuyahoga County Jail Kitchen Food Services for inmates.**

**A. Scope of Work Summary**

1. Sheriff' Department requesting approval of a contract which will provide full service jail kitchen food services for inmate meals.

If the Project is new to the County: Previously, the jails had overseen their food operations but would now prefer to outsource all jail food services operations.

Describe the exact services being provided.

This vendor will completely run the Cuyahoga County jail kitchens and food service operations which provide meals for all County inmates.

2. The primary goals of the project are:

To increase efficiencies in jail kitchen food operations while providing nutritional foods to County inmates.

**B. Procurement**

1. The original procurement method for this contract was an RFP. The total cost of this contract, which will run from 11/1/19 through 12/31/24 will be \$18,612,894.75

**C. Contractor and Project Information**

Trinity Services Group  
477 Commerce Blvd  
Oldsmar, Florida 34677  
757-615-0517  
Council District All

**D. Project Status and Planning**

1. This project is to positively impact the Cuyahoga County jails kitchen Food operations.
2. The project is on a critical action path due to the current circumstances and the current jail staff shortages in the County jails.

**E. Funding**

1. The project is funded 100% by the General Fund
2. The schedule of payments are monthly over the course of 62 months.

## Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: SH-19-45119	TYPE: RFP	ESTIMATE: \$2,000,000.00
CONTRACT PERIOD: 3 to 5 years	RFP DUE DATE: May 24, 2019	NUMBER OF RESPONSES (15 issued/3 submitted):
REQUESTING DEPARTMENT: Cuyahoga County Sheriff's Department	COMMODITY DESCRIPTION: Jail Food Services	
DIVERSITY GOAL/SBE 0%	DIVERSITY GOAL/MBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

#	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)								
1.	Aramark Correctional Services, LLC. 2300 Warrenville Road Downers Grove, IL 60515	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">SBE Subcontractor Name:</td> <td></td> </tr> <tr> <td>SBE Prime: (Y/N)</td> <td><input type="checkbox"/>Yes <input type="checkbox"/>No</td> </tr> <tr> <td>Total SBE %</td> <td></td> </tr> <tr> <td>SBE Comply: (Y/N)</td> <td><input type="checkbox"/>Yes <input type="checkbox"/>No</td> </tr> </table>	SBE Subcontractor Name:		SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Total SBE %		SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE Subcontractor Name:																	
SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																
Total SBE %																	
SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)												
				IG Number:  NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB/CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			<table border="1"> <tr> <td>SBE Comments and Initials:</td> <td></td> </tr> <tr> <td>SBE Subcontractor Name:</td> <td></td> </tr> <tr> <td>SBE Prime: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>Total SBE %</td> <td></td> </tr> <tr> <td>SBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE Comments and Initials:</td> <td></td> </tr> </table>	SBE Comments and Initials:		SBE Subcontractor Name:		SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Total SBE %		SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Comments and Initials:			
SBE Comments and Initials:																					
SBE Subcontractor Name:																					
SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																				
Total SBE %																					
SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																				
SBE Comments and Initials:																					
2.	Summit Food Service, LLC 500 E. 52 <sup>nd</sup> Street, N Sioux Falls, SD 57104	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number:  NCA: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>SBE Subcontractor Name:</td> <td></td> </tr> <tr> <td>SBE Prime: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>Total SBE %</td> <td></td> </tr> <tr> <td>SBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE Comments and Initials:</td> <td></td> </tr> <tr> <td>SBE</td> <td></td> </tr> </table>	SBE Subcontractor Name:		SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Total SBE %		SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Comments and Initials:		SBE			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE Subcontractor Name:																					
SBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																				
Total SBE %																					
SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																				
SBE Comments and Initials:																					
SBE																					

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:		Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB/CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:			
3.	Trinity Services Group, Inc. 477 Commerce Blvd. Oldsmar, FL 34677	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 19-0044 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:		Dept. Tech. Review	Award: (Y/N)						
				<input type="checkbox"/> No <input type="checkbox"/> N/A CCBB/CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			<table border="1"> <tr> <td data-bbox="1322 316 1545 349">Total SBE %</td> <td data-bbox="1545 316 2083 349"></td> </tr> <tr> <td data-bbox="1322 349 1545 427">SBE Comply: (Y/N)</td> <td data-bbox="1545 349 2083 427"> <input type="checkbox"/> Yes  <input type="checkbox"/> No           </td> </tr> <tr> <td data-bbox="1322 427 1545 500">SBE Comments and Initials:</td> <td data-bbox="1545 427 2083 500"></td> </tr> </table>	Total SBE %		SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Comments and Initials:				
Total SBE %																
SBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No															
SBE Comments and Initials:																

Transaction ID:

**Vendor Evaluation**

<b>Vendor Name</b>	<b>Aramark Correctional Services, LLC</b>	<b>Summit Food Service, LLC</b>	<b>Trinity Services Group, Inc.</b>
	2400 Market Street	500 East 52nd Street North	477 Commerce Blvd.
<b>Address</b>	Philadelphia, PA 19103	Sioux Falls, SD 57104	Oldsmar, FL 34677
<b>Proposal Score</b>	76.01	84.18	85.93

**Evaluators:**

Philip Christopher  
Ronda Gibson  
Lauryn Harwell  
Donna Kaleal  
Christopher Schillinger  
Damara Shemo  
Lezlie White



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Trinity Services Group									
<b>Contract/Agreement No.</b>															
<b>RQ#</b>						SH-19-4511									
<b>Time Period of Original Contract</b>						11/1/19 - 12/31/24									
<b>Background Statement</b>															
<b>Service Description</b>						Trinity will provide full service food operations in all the Cuyahoga County jail kitchens for inmate food.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$18,612,894.75									
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>															
<b>Total Contract Amount</b>						\$18,612,894.75									
<b>Performance Indicators</b>						This was an RFP that was scored by a CCSD team based on vendor proposals									
<b>Actual performance versus performance indicators (include statistics):</b>						CCSD team made up of jail and financial staff scored all proposals and found Trinity to be the best.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>						X									
<b>Justification of Rating</b>						Based on most qualified which was determined by the vendor proposals.									
<b>Dept. Contact</b>						Donna Kaleal									
<b>User Dept.</b>						Sheriff Department									
<b>Date</b>						9/9/2019									

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0229

<b>Sponsored by: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities</b>	<b>A Resolution</b> authorizing various revenue generating agreements with various providers for lease of space at various Adult Activities Centers for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreements and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive on behalf of Cuyahoga County Board of Developmental Disabilities has recommended authorizing various revenue generating agreements with various providers for lease of space at various Adult Activities Centers for the period 1/1/2020 - 12/31/2022 as follows:

- i) SAW, Inc.:
  - a. in the amount not-to-exceed \$339,196.00 at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood;
  - b. in the amount not-to-exceed \$331,812.00 at the East Cleveland Adult Activities Center, located at 13231 Euclid Avenue, East Cleveland;
  - c. in the amount not-to-exceed \$285,844.00 at the Euclid Adult Activities Center, located at 1490 East 191<sup>st</sup> Street, Euclid;
  - d. in the amount not-to-exceed \$267,280.00 at the Maple Heights Adult Activities Center, located at 14775 Broadway Avenue, Maple Heights;
  - e. in the amount not-to-exceed \$329,264.00 at the Parma Adult Activities Center, located at 12660 Plaza Drive, Parma;
  - f. in the amount not-to-exceed \$270,556.00 at the Rocky River Adult Activities Center, located at 20120 Detroit Road, Rocky River;

- ii) Vocational Guidance Services:
  - a. in the amount not-to-exceed \$428,935.00 at the Brooklyn Adult Activities Center, located at 10991 Memphis Avenue, Brooklyn;
  - b. in the amount not-to-exceed \$327,626.00 at the Southwest Adult Activities Center, located at 4720 Hinckley Industrial Parkway, Cleveland; and

WHEREAS, the primary goal of the leases is to provide adult services to eligible individuals that were formerly provided by the Cuyahoga County Board of Development Disabilities; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes various revenue generating agreements with various providers for lease of space at various Adult Activities Centers for the period 1/1/2020 - 12/31/2022 as follows:

- i) SAW, Inc.:
  - a. in the amount not-to-exceed \$339,196.00 at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood.
  - b. in the amount not-to-exceed \$331,812.00 at the East Cleveland Adult Activities Center, located at 13231 Euclid Avenue, East Cleveland.
  - c. in the amount not-to-exceed \$285,844.00 at the Euclid Adult Activities Center, located at 1490 East 191<sup>st</sup> Street, Euclid.
  - d. in the amount not-to-exceed \$267,280.00 at the Maple Heights Adult Activities Center, located at 14775 Broadway Avenue, Maple Heights.
  - e. in the amount not-to-exceed \$329,264.00 at the Parma Adult Activities Center, located at 12660 Plaza Drive, Parma.

f. in the amount not-to-exceed \$270,556.00 at the Rocky River Adult Activities Center, located at 20120 Detroit Road, Rocky River.

ii) Vocational Guidance Services:

a. in the amount not-to-exceed \$428,935.00 at the Brooklyn Adult Activities Center, located at 10991 Memphis Avenue, Brooklyn.

b. in the amount not-to-exceed \$327,626.00 at the Southwest Adult Activities Center, located at 4720 Hinckley Industrial Parkway, Cleveland.

**SECTION 2.** That the County Executive is authorized to execute the amendments and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2019

**OnBase Item Detail Briefing Memo - Form**

**Cuyahoga County Board of Developmental Disabilities; 2019; Vocational Guidance Services and S.A.W., Inc.; Revenue Generating Lease Agreements; Revenue Generating Lease Agreements for 8 Adult Activities Centers**

**A. Scope of Work Summary**

1. Cuyahoga County Board of Developmental Disabilities requesting approval of eight (8) Lease Agreements with Vocational Guidance Services and S.A.W., Inc.. Facilities will continue to be used to provide adult services to individuals with developmental disabilities and provide a smooth transition for the individuals currently receiving services. CCBDD is no longer permitted to provide adult services if it provides case management services pursuant to the Center for Medicaid Services Rule. The center rate was determined by CCBDD operating cost for facility. Lease effective January 1, 2020 through December 31, 2022

2. The primary goals of the project are to continue to provide adult services to individuals with developmental disabilities and to provide a smooth transition for the individuals served.

3. The project is mandated by Center for Medicaid Services

4. (When applicable) Technology Items - If the request is for the purchase of software or technical equipment: **N/A**

- a) Please state the date of TAC Approval
- b) Are the purchases compatible with the new ERP system?
- c) Is the item ERP approved
- d) Are the services covered by the original ERP budget

**B. Procurement**

1. Seven other contractors were evaluated as part of a RFQ process to select contractors to provide adult services in CCBDD facilities.

2. The CCBDD Board approved the selected contractors.

An RFP exemption is being requested to prevent the potential that entity awarded lease would be different than the contractor selected to provide service via the RFQ.

**C. Contractor and Project Information**

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

**Leases for Brooklyn and Southwest**

Vocational Guidance Services  
2239 East 55<sup>th</sup> St.  
Cleveland, OH 44103

**Leases for Beachwood, East Cleveland, Euclid, Maple Heights, Parma, and Rocky River**

S.A.W., Inc.  
14775 Broadway Ave.  
Maple Heights, OH 44137

2. Vocational Guidance Services  
Susie Barragate, President and CEO

S.A.W., INC  
Judith Carey, Executive Director

3.a The address or location of the project is:

Vocational Guidance Services  
10991 Memphis Ave.  
Brooklyn, OH 44144

S.A.W., Inc.  
1490 East 191<sup>st</sup> St.  
Euclid, OH 44117

Vocational Guidance Services  
4720 Hinckley Industrial Parkway  
Cleveland, OH 44109

S.A.W., Inc.  
14775 Broadway Avenue  
Maple Heights, OH 44137

S.A.W., Inc.  
23750 Mercantile Road  
Beachwood, OH 44122

S.A.W., Inc.  
12660 Plaza Drive  
Parma, OH 44130

S.A.W., Inc.  
13231 Euclid Ave.  
East Cleveland, OH 44112

S.A.W., Inc.  
20120 Detroit Rd.  
Rocky River, OH 44116

**D. Project Status and Planning**

1. The projects are lease agreements for the term 1/1/20 to 12/31/22.

2. [When applicable] The project has (#) phases. The next steps, dates, and anticipated cost of these are (list each critical step and the date of start and completion).

N/A



3. The project is on a critical action path because the Lessee has to begin providing adult services to individuals eligible to receive service through CCBDD on 1/1/20.

4. [*When applicable*] The project's term has (already begun or ended). State the timeline and reason for late submission of the item.

**N/A**

5. [*When applicable*] The contract or agreement needs a signature in ink by (enter date).

**N/A**

**E. Funding**

The leases will not require any County Funds.

**F. Items/Services Received and Invoiced but not Paid:**




**N/A**



1275 Lakeside Avenue East  
Cleveland, OH 44114-1129  
(216) 241-8230  
Fax (216) 861-6253  
www.CuyahogaBDD.org

**MEMORANDUM**

**TO:** Members of the Cuyahoga County Board of Developmental Disabilities

**FROM:** Kelly A. Petty, Superintendent & CEO   
 Chuck Corea, CCBDD In-House Attorney   
 Jacquie Kasprisin, Chief Operating Officer  
 John Parkowski, Chief Administrative Officer 

**DATE:** July 15, 2019

**SUBJECT:** Approval of six leases with SAW, Inc., for the use of the following CCBDD AACs: Beachwood, East Cleveland, Euclid, Maple Heights, Parma and Rocky River.

Tania J. Younkin  
President

Lisa M. Hunt  
Vice President

Steven M. Licciardi  
Secretary

Ara A. Bagdasarian

Mozelle T. Jackson

Richard V. Mazzola

Cynthia V. Schufz

**Executive Summary**

**Request Board approval of six leases by and between the County of Cuyahoga, Ohio on behalf of the Cuyahoga County Board of Developmental Disabilities (CCBDD) with SAW, Inc., 5320 Stanard, Cleveland, Ohio 44103, for six CCBDD Adult Activities Centers (AAC), each for a three year term beginning January 1, 2020, and terminating on December 31, 2022, at \$8.00 per square foot for the first two years of the term of the lease and \$10.00 for the third year for a total amount of rent for the term of \$1,823,952.00 in accordance with the following:**

<b>Beachwood AAC</b>	<b>13,046 square feet</b>	<b>\$339,196.00</b>
<b>East Cleveland AAC</b>	<b>12,762 square feet</b>	<b>\$331,812.00</b>
<b>Euclid AAC</b>	<b>10,994 square feet</b>	<b>\$285,844.00</b>
<b>Maple Heights AAC</b>	<b>10,280 square feet</b>	<b>\$267,280.00</b>
<b>Parma AAC</b>	<b>12,664 square feet</b>	<b>\$329,264.00</b>
<b>Rocky River AAC</b>	<b>10,406 square feet</b>	<b>\$270,556.00</b>

The CCBDD has agreed to lease the aforementioned AACs to SAW for the purpose of SAW, Inc. providing adult services to eligible individuals that were formerly provided by the CCBDD.

Please feel free to contact Chuck Corea at (216) 736-4522 if you have any questions about the leases.

RESOLUTION

July 25, 2019

**8b. APPROVE SIX LEASES WITH SAW, INC. FOR THE USE OF SIX CCBDD ADULT ACTIVITIES CENTERS**

**RESOLVED**, that the Cuyahoga County Board of Developmental Disabilities approves hereby and authorizes the Superintendent to enter into six leases by and between the County of Cuyahoga, Ohio on behalf of the Cuyahoga County Board of Developmental Disabilities (CCBDD) with SAW, Inc., Cleveland, Ohio, for six CCBDD Adult Activities Centers, each for a three year term beginning January 1, 2020 through December 31, 2022, at \$8.00 per square foot for the first two years of the term of the lease and \$10.00 per square foot for the third year, for a sum not to exceed \$1,823,952.00, in accordance with the following:

<b>Beachwood AAC</b>	<b>13,046 square feet</b>	<b>\$339,196.00</b>
<b>East Cleveland AAC</b>	<b>12,762 square feet</b>	<b>\$331,812.00</b>
<b>Euclid AAC</b>	<b>10,994 square feet</b>	<b>\$285,844.00</b>
<b>Maple Heights AAC</b>	<b>10,280 square feet</b>	<b>\$267,280.00</b>
<b>Parma AAC</b>	<b>12,664 square feet</b>	<b>\$329,264.00</b>
<b>Rocky River AAC</b>	<b>10,406 square feet</b>	<b>\$270,556.00</b>

**BE IT FURTHER RESOLVED**, that the Superintendent is authorized hereby to take any and all actions necessary to carry out these transactions, so moved.

Roll Call Vote:

Moved

SL

Seconded

MJ

AYE	NAY	
(✓)	( )	Ara A. Bagdasarian
( )	( )	Lisa M. Hunt
(✓)	( )	Mozelle T. Jackson
(✓)	( )	Steven M. Licciardi

AYE	NAY	
( )	( )	Richard V. Mazzola
(✓)	( )	Cynthia V. Schulz
(✓)	( )	Tania J. Younkin




Certified By: \_\_\_\_\_



1275 Lakeside Avenue East  
Cleveland, OH 44114-1129  
(216) 241-8230  
Fax (216) 861-0253  
www.CuyahogaBDD.org

**MEMORANDUM**

**TO:** Members of the Cuyahoga County Board of Developmental Disabilities

**FROM:** Kelly A. Petty, Superintendent & CEO   
Chuck Corea, CCBDD In-House Attorney   
Jacquie Kasprisin, Chief Operating Officer  
John Parkowski, Chief Administrative Officer 

**DATE:** July 18, 2019

**SUBJECT:** Approval of two leases with Vocational Guidance Services, for the use of Brooklyn Adult Activities Center and Southwest Adult Activities Center.

Tania J. Younkin  
President

Lisa M. Hunt  
Vice President

Steven M. Licciardi  
Secretary

Ara A. Bagdasarian

Mozelle T. Jackson

Richard V. Mazzola

Cynthia V. Schulz

**Executive Summary**

Request Board approval of two leases by and between the County of Cuyahoga, Ohio on behalf of the Cuyahoga County Board of Developmental Disabilities (CCBDD) with Vocational Guidance Services (VGS), 2239 East 55<sup>th</sup> Street, Cleveland, Ohio 44103, for two CCBDD Adult Activities Centers (AAC), each for a three year term beginning January 1, 2020, and terminating on December 31, 2022, at \$8.00 per square foot for the first two years of the term of the lease and \$10.00 per square foot for the third year for a total amount of rent for the term of \$756,561.00 in accordance with the following:

Brooklyn AAC	16,497.5 square feet	\$428,935.00
Southwest AAC	12,601 square feet	\$327,626.00

The CCBDD has agreed to lease the aforementioned AACs to VGS for the purpose of VGS providing adult services to eligible individuals that were formerly provided by the CCBDD.

Please feel free to contact Chuck Corea at (216) 736-4522 if you have any questions about the leases.

**RESOLUTION**

July 25, 2019

**8d. APPROVE TWO LEASES WITH VOCATIONAL GUIDANCE SERVICES FOR THE USE OF TWO CCBDD ADULT ACTIVITIES CENTERS**

**RESOLVED**, that the Cuyahoga County Board of Developmental Disabilities approves hereby and authorizes the Superintendent to enter into two leases by and between the County of Cuyahoga, Ohio on behalf of the Cuyahoga County Board of Developmental Disabilities (CCBDD) with Vocational Guidance Services (VGS), Cleveland, Ohio, for two CCBDD Adult Activities Centers, each for a three year term beginning January 1, 2020 through December 31, 2022, at \$8.00 per square foot for the first two years of the term of the lease and \$10.00 per square foot for the third year, for a sum not to exceed \$756,561.00, in accordance with the following:

Brooklyn AAC	16,497.5 square feet	\$428,935.00
Southwest AAC	12,601 square feet	\$327,626.00

**BE IT FURTHER RESOLVED**, that the Superintendent is authorized hereby to take any and all actions necessary to carry out these transactions, so moved.

Roll Call Vote:

Moved AB

AYE	NAY	
(✓)	( )	Ara A. Bagdasarian
( )	( )	Lisa M. Hunt
(✓)	( )	Mozelle T. Jackson
(✓)	( )	Steven M. Licciardi

Seconded CS

AYE	NAY	
( )	( )	Richard V. Mazzola
(✓)	( )	Cynthia V. Schulz
(✓)	( )	Tania J. Younkin

Certified By: \_\_\_\_\_

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0230

<p>Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</b></p>	<p><b>A Resolution</b> authorizing an amendment to a Master Contract with various providers for Out-of-Home Placement and Foster Care Services for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020, to authorize an exemption with regard to Anne Grady Services, Sequel Pomegranate Health Systems, LLC and The Buckeye Ranch, Inc. in accordance with Cuyahoga County Code Section 501.12(B)(10), to remove various providers, to add various new providers and for additional funds in the total amount not-to-exceed \$73,311,418.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
--	--

WHEREAS, pursuant to Chapter 5153 of the Ohio Revised Code, the Division of Children and Family Services (“DCFS”) is responsible for the administration of child welfare in Cuyahoga County subject to the rules and standards of the Ohio Department of Jobs and Family Services (“ODJFS”); and

WHEREAS, the County Executive/Department of Health and Human Services/ Division of Children and Family Services has recommended an amendment to a Master Contract with various providers for Out-of-Home Placement and Foster Care Services for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020, to authorize an exemption with regard to Anne Grady Services, Sequel Pomegranate Health Systems, LLC and The Buckeye Ranch, Inc. in accordance with Cuyahoga County Code Section 501.12(B)(10), to remove various providers, to add various new providers and for additional funds in the total amount not-to-exceed \$73,311,418.00 as follows:

- i) Previously approved providers:
  - a. Adelphoi Village, Inc.
  - b. Applewood Centers, Inc.
  - c. Artis’s Tender Love & Care, Inc.
  - d. The Bair Foundation

- e. Beech Brook
- f. Bellefaire Jewish Children's Bureau
- g. BHC Belmont Pines Hospital, Inc.
- h. BHC Fox Run Hospital, Inc. – Fox Run: The Center for Children and Adolescents
- i. Caring for Kids, Inc.
- j. Carrington Youth Academy LLC
- k. Catholic Charities Corporation
- l. Christian Children's Home of Ohio, Inc.
- m. The Cleveland Christian Home Incorporated
- n. Cornell Abraxas Group, Inc.
- o. Detroit Behavioral Institute, Inc. dba Capstone Academy
- p. The Glen Mills Schools
- q. House of New Hope
- r. In Focus of Cleveland, Inc.
- s. Keystone Richland Center LLC dba Foundations for Living
- t. Lutheran Homes Society, Inc. dba Genacross Family and Youth Services
- u. Lutheran Metropolitan Ministry dba S.T.A.R.T. Support To At-Risk Teens
- v. National Youth Advocate Program, Inc.
- w. New Directions, Inc.
- x. OhioGuidestone
- y. Ohio Mentor, Inc.
- z. Pathway Caring for Children
- aa. Pressley Ridge
- bb. Quality Care Residential Homes, Inc.
- cc. Reach Counseling Services dba Educational Alternatives
- dd. Rite of Passage, Inc.
- ee. Specialized Alternatives for Families and Youth of Ohio, Inc.
- ff. Young Star Academy, LLC (Tri-State Youth Authority, Inc. dba Mohican Youth Academy)
- gg. The Twelve of Ohio, Inc.
- hh. The Village Network
- ii. New Beginnings Residential Treatment Center, LLC
- jj. Gracehaven, Inc.
- kk. Homes For Kids of Ohio, Inc.
- ll. Lighthouse Youth Services, Inc.
- mm. RTC Resource Acquisition Corporation dba Resource Treatment Center
- nn. ENA, Inc. – NECCO
- oo. Youth For Tomorrow – New Life Center, Inc.
- pp. Multi County Juvenile Attention System
- qq. Life Start, Inc.
- rr. George Junior Republic in Pennsylvania
- ss. Piney Ridge Treatment Center



- tt. Rolling Hills Hospital, LLC
  - uu. Habilitation Center, LLC dba Millcreek of Arkansas
- ii) Removing various providers, effective 1/1/2020:
- a. The Glen Mills Schools
  - b. Quality Care Residential Homes, Inc.
- iii) Adding new providers:
- a. Anne Grady Services
  - b. Sequel Pomegranate Health Systems, LLC
  - c. The Buckeye Ranch, Inc.; and

WHEREAS, the primary goal for this amendment is to continue to provide quality therapeutic foster care, specialized foster care, group home care, independent living care, and residential care for children in the custody of DCFS so that they may experience stability, safety, and a sense of well-being while receiving out-of-home care; and

WHEREAS, the funding for this project is as follows: (a) 30% from Federal Funds Title IV-E and (b) 70% from Health and Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for Out-of-Home Placement and Foster Care Services for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020, to authorize an exemption with regard to Anne Grady Services, Sequel Pomegranate Health Systems, LLC and The Buckeye Ranch, Inc. in accordance with Cuyahoga County Code Section 501.12(B)(10), to remove various providers, to add various new providers and for additional funds in the total amount not-to-exceed \$73,311,418.00 as follows:

- i) Previously approved providers:
- a. Adelphoi Village, Inc.
  - b. Applewood Centers, Inc.
  - c. Artis's Tender Love & Care, Inc.
  - d. The Bair Foundation
  - e. Beech Brook

- f. Bellefaire Jewish Children’s Bureau
- g. BHC Belmont Pines Hospital, Inc.
- h. BHC Fox Run Hospital, Inc. – Fox Run: The Center for Children and Adolescents
- i. Caring for Kids, Inc.
- j. Carrington Youth Academy LLC
- k. Catholic Charities Corporation
- l. Christian Children’s Home of Ohio, Inc.
- m. The Cleveland Christian Home Incorporated
- n. Cornell Abraxas Group, Inc.
- o. Detroit Behavioral Institute, Inc. dba Capstone Academy
- p. The Glen Mills Schools
- q. House of New Hope
- r. In Focus of Cleveland, Inc.
- s. Keystone Richland Center LLC dba Foundations for Living
- t. Lutheran Homes Society, Inc. dba Genacross Family and Youth Services
- u. Lutheran Metropolitan Ministry dba S.T.A.R.T. Support To At-Risk Teens
- v. National Youth Advocate Program, Inc.
- w. New Directions, Inc.
- x. OhioGuidestone
- y. Ohio Mentor, Inc.
- z. Pathway Caring for Children
- aa. Pressley Ridge
- bb. Quality Care Residential Homes, Inc.
- cc. Reach Counseling Services dba Educational Alternatives
- dd. Rite of Passage, Inc.
- ee. Specialized Alternatives for Families and Youth of Ohio, Inc.
- ff. Young Star Academy, LLC (Tri-State Youth Authority, Inc. dba Mohican Youth Academy)
- gg. The Twelve of Ohio, Inc.
- hh. The Village Network
- ii. New Beginnings Residential Treatment Center, LLC
- jj. Gracehaven, Inc.
- kk. Homes For Kids of Ohio, Inc.
- ll. Lighthouse Youth Services, Inc.
- mm. RTC Resource Acquisition Corporation dba Resource Treatment Center
- nn. ENA, Inc. – NECCO
- oo. Youth For Tomorrow – New Life Center, Inc.
- pp. Multi County Juvenile Attention System
- qq. Life Start, Inc.
- rr. George Junior Republic in Pennsylvania
- ss. Piney Ridge Treatment Center
- tt. Rolling Hills Hospital, LLC

- uu. Habilitation Center, LLC dba Millcreek of Arkansas
- ii) Removing various providers, effective 1/1/2020:
  - a. The Glen Mills Schools
  - b. Quality Care Residential Homes, Inc.
- iii) Adding new providers:
  - a. Anne Grady Services
  - b. Sequel Pomegranate Health Systems, LLC
  - c. The Buckeye Ranch, Inc.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2019

**OnBase Item Detail Briefing Memo - Form**

Title: DIVISION OF CHILDREN AND FAMILY SERVICES (DCFS); CF-17-39540 – 2018 2019 DCFS AMENDMENT FOR OUT OF HOME CARE MASTER CONTRACT TO ADD FUNDING FOR 2019 - \$11,587,522, AND CHANGE END DATE FROM 12/31/19 TO 12/31/20, AND ADD FUNDING FOR 2020 - \$61,723,896.

**A. Scope of Work Summary**

1. DCFS is requesting approval of an Amendment of the 2018 Master Out of Home Care Contract to Add Funding for 2019 Out of Home Care Services in the amount of \$11,587,522, and Change End Date from 12/31/19 to 12/31/20, and Add Funding for 2020 Out of Home Care Services in the amount of \$61,723,896.

If the Project is not new to the County List the Prior Board Approval Number or Resolution Number:

R2017-0234; R2018-0253; BC2018-328; BC2018-362; BC2018-533; BC2018-607; BC2018-725; BC2019-233; BC2019-253; BC2019-300; O2019-003

Describe the exact services being provided:

The Cuyahoga County Division of Children and Family Services' (CCDCFS) contracts with various providers to provide Out of Home Care Services to children who are in the care and custody of CCDCFS.

The anticipated start-completion dates are (01/01/2018 - 12/31/2020).

2. The primary goals of the project are (list 2 to 3 goals)

- To contract with agencies and organizations that can provide licensed, high quality out-of-home care in the least restrictive environment that will result in positive physical, cognitive, behavioral, and social outcomes for the children placed.
- To provide quality Therapeutic Foster Care, Specialized Foster Care, Group Home Care, Independent Living Care, and Residential Care for children in the custody of DCFS so that they may experience stability, safety, and a sense of well-being while receiving out-of-home care.

3. N/A

4. N/A

## **B. Procurement**

1. The procurement method for this project is Amendment of 2018 Out of Home Care Master Contract. The total value of the Amendment is 2019 - \$11,587,522.00 + 2020 - \$61,723,896.00 = TOTAL \$73,311,418.00.

2. 2018 Out of Home Master Contract was chosen through RFP# CF- 17-39540, which allowed for two (2) one-year extensions.

## **C. Contractor and Project Information**

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Adelphoi Village, Inc.  
1119 Village Way  
Latrobe, PA 15650  
724-804-7013  
Nancy Kukovich  
[Nancy.Kukovich@adelphoi.org](mailto:Nancy.Kukovich@adelphoi.org)  
CEO  
Chief Operating Officer  
[mark.mortimer@adelphoi.org](mailto:mark.mortimer@adelphoi.org)

Applewood Centers, Inc.  
10427 Detroit Avenue  
Cleveland, Ohio 44102  
Adam G. Jacobs, PhD.  
Telephone #: 216-320-8222  
[johnsonl@wingspancg.org](mailto:johnsonl@wingspancg.org)

Artis's Tender Love & Care, Inc.  
2003 Mc Guffy Road  
Youngstown, OH 44505  
Artis Gillam Sr  
330-743-8781  
[agillamsr@aol.com](mailto:agillamsr@aol.com)

The Bair Foundation  
241 High Street  
New Wilmington, PA 16142  
RemAdd 275 Martinal Dr.  
Kent, Ohio 44240  
Susan Rickard  
724-946-8711  
[srickard@bair.org](mailto:srickard@bair.org)

Jennifer Wenderoth  
330-673-6339 ext. 122  
[jwenderoth@bair.org](mailto:jwenderoth@bair.org)  
Susan Chabal  
[schabal@bair.org](mailto:schabal@bair.org)

Beech Brook  
3737 Lander Road  
Pepper Pike, Ohio 44124  
Thomas Royer  
[troyer@beechbrook.org](mailto:troyer@beechbrook.org)  
(216) 831-2255

Bellefaire Jewish Children's Bureau  
22001 Fairmount Blvd.  
Shaker Hts., OH 44118  
Contact Person: Leigh Johnson / Adam G. Jacobs, PhD.  
Telephone #: 216-320-8222  
[johnsonl@wingspancg.org](mailto:johnsonl@wingspancg.org)

BHC Belmont Pines Hospital, Inc.  
615 Churchill- Hubbard Rd.  
Youngstown, OH 44505  
Contact Person: Carla Spackman  
Telephone #: 330-759-2700  
[carla.spackman@uhsinc.com](mailto:carla.spackman@uhsinc.com)

BHC Fox Run Hospital, Inc.  
Fox Run: The Center for Children and Adolescents  
67670 Traco Dr.  
St. Clairsville, Ohio 43950  
(740) 695-2131  
(740) 695-7158 (fax)  
Crystal Lybarger  
Director of Referral and Community Partnerships  
Mobile: 419.565.8172  
[crystal.lybarger@uhsinc.com](mailto:crystal.lybarger@uhsinc.com)  
Lisa Duvall  
[lisa.duvall@uhsinc.com](mailto:lisa.duvall@uhsinc.com)

Caring for Kids, Inc.  
650 Graham Road, Suite 101  
Cuyahoga Falls, OH 44221  
(330) 928-0044 Office



(330) 928-0303 Fax  
Contact Person: Patricia S. Ameling, M.A., PCC  
Executive Director  
[pat@cfkadopt.org](mailto:pat@cfkadopt.org)  
Carrington Youth Academy LLC  
2114 Noble Road  
Cleveland, Ohio 44112  
Administrator  
Bernard Pawlikowsky  
[bernardf@carringtonkids.org](mailto:bernardf@carringtonkids.org)  
Office: 216-268-2400 x2014  
Cell: 216-970-3971  
Fax: 216-268-2460  
Rebecca Meyer  
[rebeccam@carringtonkids.org](mailto:rebeccam@carringtonkids.org)  
Dep. Director of Quality Improvement  
Direct: (216) 470.8768  
Robert Casillo  
[robertc@carringtonkids.org](mailto:robertc@carringtonkids.org)

Catholic Charities Corporation  
6753 State Road  
Parma, Ohio 44134  
Maureen Dee - Ex Dir:  
216-391-2064 Ext. 12  
[medee@ccdacle.org](mailto:medee@ccdacle.org)  
Johnson, Keith  
[kjohnson@ccdacle.org](mailto:kjohnson@ccdacle.org)  
Boyd, Klavin  
[KBOYD@ccdacle.org](mailto:KBOYD@ccdacle.org)

Christian Children's Home of Ohio, Inc.  
P.O. Box 765 / 2685 Armstrong Road  
Wooster, OH 44691  
Contact Person: Kevin Hewitt  
Telephone #: 330-345-7949  
[hewittk@ccho.org](mailto:hewittk@ccho.org)

The Cleveland Christian Home Incorporated  
1400 W. 25th Street  
Cleveland, Ohio 44113  
Vicki Holava  
216-688-7213

vholava@ccnworks.org  
Charles Tuttle, CEO  
216-668-7214

[ctuttle@ccnworks.org](mailto:ctuttle@ccnworks.org)

Mary S. Manik  
Executive Administrative Assistant to  
Charles Tuttle, CEO  
216.688.4101

[mmanik@ccnworks.org](mailto:mmanik@ccnworks.org)

Cornell Abraxas Group, Inc.  
2775 State Route 39  
Shelby, OH 44875  
Telephone #: 419-747-3322  
Jon Swatsburg, Divisional Vice President  
Abraxas Youth & Family Services  
2840 Liberty Ave, Suite 300  
Pittsburgh, PA 15222  
Phone: 412-201-4111  
Fax: 713-335-9186

[jswatsburg@abraxasyfs.com](mailto:jswatsburg@abraxasyfs.com)

Shayna Raver, Manager, Contracts  
Abraxas Youth & Family Services  
2840 Liberty Ave, Suite 300  
Pittsburgh, PA 15222  
Phone: 412-201-4112  
Fax: 412-227-2720

[sraver@abraxasyfs.com](mailto:sraver@abraxasyfs.com)

Bruce Tessena, Director, Ohio  
Abraxas Ohio  
2775 State Route 39  
Shelby, OH 44875  
Phone: 419-566-2430  
Fax: 713-335-9118

[btessena@abraxasyfs.com](mailto:btessena@abraxasyfs.com)

Monica DeWitt, Business Manager  
Abraxas Ohio  
2775 State Route 39  
Shelby, OH 44875  
Phone: 419-747-0819  
Fax: 281-657-9747

[mdewitt@abraxasyfs.com](mailto:mdewitt@abraxasyfs.com)

Amy Close, Quality & Compliance Specialist  
Abraxas Ohio

2775 State Route 39  
Shelby, OH 44875  
Phone: 419-747-0826  
Fax: 281-657-9784  
[aclose@abraxasyfs.com](mailto:aclose@abraxasyfs.com)

Detroit Behavioral Institute, LLC. dba Capstone Academy  
1333 Brewery Park Blvd. Suite 140  
Detroit, MI 48207  
Contact Person: Julie Avant  
Telephone #: 313-576-5009  
[www.dbinstitute.com](http://www.dbinstitute.com)  
[javant@detroitcapstoneacademy.com](mailto:javant@detroitcapstoneacademy.com)

House of New Hope  
8135 Mt. Vernon Rd.  
St. Louisville, OH 43071  
Contact Person: Jeffrey R. Greene, Ph.D., LPCC-S, FAPA  
Executive Director  
Tel: 740.345.KIDS  
Fax: 888.810.6162  
Cell: 740.497.1661  
Email: [ibshrink@houseofnewhope.org](mailto:ibshrink@houseofnewhope.org)  
[www.houseofnewhope.org](http://www.houseofnewhope.org)

In Focus of Cleveland, Inc.  
19008 Nottingham Rd.  
Cleveland, OH 44110  
Contact Person: Brandon Cox, Interim Executive Director  
Telephone #: 216-481-7841  
Brandon Cox  
[bcox@infocusofcleveland.com](mailto:bcox@infocusofcleveland.com)  
Eboni Daniels  
440-343-8008  
[edaniels@infocusofcleveland.com](mailto:edaniels@infocusofcleveland.com)

Keystone Richland Center LLC DBA Foundations for Living  
1451 Lucas Road  
Mansfield, Ohio 44903  
Dept. 888060  
(RemAdd) Knoxville, TN 37995-8060  
Thomas Brohm:  
419-589-5511  
Connie Rebane

419-589-5511  
Karen Spires  
1-419-589-5511

[Karen.spires@uhsinc.com](mailto:Karen.spires@uhsinc.com)

Lutheran Homes Society, Inc. dba Genacross Family & Youth Services  
1905 Perrysburgh Holland Road  
Holland, OH 43528

P: 419-693-1520

F: 419-693-3295

Contact: Katie Zawisza

Aimee Kaminski

1-419-693-1520 ext. 306

[aimeem@familyandyouth.org](mailto:aimeem@familyandyouth.org)

Lutheran Metropolitan Ministry dba S.T.A.R.T. Support to At-Risk Teens

4515 Superior Avenue

Cleveland, OH 44101

Mark Brauer

216-696-0370

[mbrauer@lmmyouth.org](mailto:mbrauer@lmmyouth.org)

Cyncynatus, Rouven

[rcyncynatus@lutheranmetro.org](mailto:rcyncynatus@lutheranmetro.org)

National Youth Advocate Program, Inc.

6233 Riverside Drive, Second Floor

Dublin, Ohio 43017

Contact Person: Marvena Twigg/George E. Biggs

Telephone #: 614-777-2191

Reyahd Kazmi

614-487-8758

[rkazmi@nyap.org](mailto:rkazmi@nyap.org)

New Directions, Inc.

30800 Chagrin Blvd

Cleveland, Ohio 44124

Contact Person: Michael Matoney, CEO

Telephone #: 216-591-0324

[mmatoney@newdirect.org](mailto:mmatoney@newdirect.org)

OhioGuidestone

202 East Bagley Road

Berea, Ohio 44017

Contact Person: Richard Frank  
Telephone #: 440-260-2006  
www.ohioguidestone.org  
Mary Stiles  
440-260-8226  
[contracts@ohioguidestone.org](mailto:contracts@ohioguidestone.org)

Ohio Mentor, Inc.  
Alabama MENTOR  
3085 W. Market Street, Suite 101  
Fairlawn, OH 44333  
330-835-1468 Ext. 1  
Fax: 330-835-1507  
A.M. Chip Bonsutto, Ed.D.  
Executive Director  
[Angelo.Bonsutto@TheMentorNetwork.com](mailto:Angelo.Bonsutto@TheMentorNetwork.com)

Pathway Caring for Children  
4895 Dressler Rd. NW, Suite A  
Canton, OH. 44718  
Wendy Tracy  
Executive Director  
1-800-838-7284  
www.pathwaycfc.org  
Dawn Killian  
1-330-818-0662  
[dkillian@pathwaycfc.org](mailto:dkillian@pathwaycfc.org)

Pressley Ridge  
23701 Miles Road  
Cleveland, Ohio 44128  
Contact Person: Lisa Allomong, M.Ed., PCC-S  
Program Director  
Telephone #: 216-763-0800  
info@pressleyridge.org  
[lallomong@pressleyridge.org](mailto:lallomong@pressleyridge.org)

Reach Counseling Services dba Educational Alternatives  
7777 Exchange Street, Suite #4  
Valley View, Ohio 44125  
Gerald Swartz  
216-332-9360  
[gswartz@easchools.org](mailto:gswartz@easchools.org)  
[mkempe@easchools.org](mailto:mkempe@easchools.org)

Luzier, Leah  
[lluzier@easchools.org](mailto:lluzier@easchools.org)

Rite of Passage, Inc.  
2560 Business Parkway Suite A  
Minden, NV 89423  
Lynda Kyhl  
775-392-2636  
[lkyhl@rop.com](mailto:lkyhl@rop.com)

Specialized Alternatives for Families and Youth of Ohio, Inc.  
10100 Elida Road  
Delphos, Ohio 45833  
Contact Person: Rusty Alexander  
419-695-8010 x280  
Faith Morehouse  
1-419-890-3772  
[morehousef@safy.org](mailto:morehousef@safy.org)

Young Star Academy, LLC. (Tri-State Youth Authority, Inc. dba Mohican Youth Academy)  
1012 ODNR, Mohican 51  
Perrysville, OH 44864  
P: 419-994-0300  
F: 419-994-0305  
Ginger Jones  
419-994-0300  
[giones@mohicanyouthacademy.com](mailto:giones@mohicanyouthacademy.com)  
Dawn Maneese  
Administrative Coordinator / Financial Office Manager / Intake Coordinator  
[dmaneese@gmail.com](mailto:dmaneese@gmail.com)

The Twelve of Ohio, Inc  
619 Tremont SW PO Box 376  
Massillon, Ohio 44648  
Contact Person: John D. Stoia Executive Director  
[stoiaj@the12inc.org](mailto:stoiaj@the12inc.org)  
Ph: 1-888-513-8706 Ext. 12  
Fax: 330-837-0513  
Jennifer Wagner  
Program Director / North East Ohio  
[wagnerj@the12inc.org](mailto:wagnerj@the12inc.org)  
Ph: 1-888-513-8706 Ext. 17  
Fax: 330-837-0513

The Village Network  
PO Box 518  
Smithville, Ohio 44677  
Contact Person: Richard Graziano, Executive Director  
Telephone #: 330-264-3232  
Vanessa Penning  
[vpinning@TheVillageNetwork.com](mailto:vpinning@TheVillageNetwork.com)  
Bradley A. Bahl  
[BBahl@TheVillageNetwork.com](mailto:BBahl@TheVillageNetwork.com)

New Beginnings Residential Treatment Center, LLC  
100 Broadway St.  
Youngstown, Ohio 44505  
Chappie Bair  
330-744-9020  
[cbair@new-beginningsrtc.com](mailto:cbair@new-beginningsrtc.com)  
Josette Landis  
[jlandis@new-beginningsrtc.com](mailto:jlandis@new-beginningsrtc.com)  
330-744-9020

ENA, Inc. - NECCO  
1404 Race Street Ste 302  
Cincinnati, OH 45202  
Amy Schuck  
Controller  
Direct: 513-258-0872  
Cell: 513-293-4423  
Amy Schuck [aschuck@necco.org](mailto:aschuck@necco.org)  
ANITA LEWIS  
Finance Dept/Accounts Receivable  
PH: 513.898.8272  
FAX: 513.206.9219  
[alewis@necco.org](mailto:alewis@necco.org)

Homes For Kids of Ohio, Inc  
165 East Park Avenue.  
PO Box 683  
Niles, OH 44446  
Matt Kresic, MPA  
CEO  
matt@hfk.org  
330-544-8005  
Shannon Harnichar



Program and Compliance Officer  
[shannon@hfk.org](mailto:shannon@hfk.org)

Youth For Tomorrow -- New Life Center, Inc.  
11835 Hazel Circle Drive  
Bristow, Virginia 20136  
703-368-7995  
Lori Perez  
Controller  
[lperez@yftva.com](mailto:lperez@yftva.com)

Multi County Juvenile Attention System  
815 Faircrest Street SW  
Canton, OH 44706-4844  
330-484-6471  
James McKenzie - CEO  
[jcmckenzie@mcjas.org](mailto:jcmckenzie@mcjas.org)  
David C. Riker - Superintendent  
Phone: 330-484-6471 ext. 2817  
Fax: 330-484-8112  
Email: [dcriker@mcjas.org](mailto:dcriker@mcjas.org)

Gracehaven, Inc.  
1723 County Road 130  
Bellefontaine, OH 43311  
614-302-9515  
Terri Foltz  
[tfoltz@gracehaven.me](mailto:tfoltz@gracehaven.me)  
[www.gracehaven.me](http://www.gracehaven.me)

RTC Resource Acquisition Corporation  
dba Resource Treatment Center  
1404 S. State Street  
Indianapolis, IN 46203  
Amy Sturm  
317-757-6577 ext. 231  
Amy Sturm [Amy.Sturm@acadiahealthcare.com](mailto:Amy.Sturm@acadiahealthcare.com)

Lighthouse Youth Services, Inc.  
401 E. McMillian Street  
Cincinnati, OH 45206  
Mindy Arlotta  
513-487-6713  
[marlotta@lys.org](mailto:marlotta@lys.org)

Piney Ridge Treatment Center  
4253 N. Crossover Road  
Fayetteville, AR 72703-4593  
Ericka Burrini, Director of Marketing and Contracts  
973-600-9841  
[ericka.burrini@acadiahealthcare.com](mailto:ericka.burrini@acadiahealthcare.com)

George Junior Republic in Pennsylvania  
233 George Junior Road  
P.O. Box 1058  
Grove City, PA 16127  
Kim Nicklin, Accounts Receivable  
724-458-9330 ext.2235  
[knicklin@gjr.org](mailto:knicklin@gjr.org)

Life Start, Inc.,  
1329 Cherry Way Drive, Suite 600, Gahanna, Ohio 43230  
Janet K. Miller, Assistant Administrator  
Phone: 614 478-5448 ext. 312  
Janet Miller [jmiller@lifestartinc.com](mailto:jmiller@lifestartinc.com)

Rolling Hills Hospital, LLC.  
1000 Rolling Hills Lane  
Ada, OK 74820  
Ericka Burrini, Director of Marketing and Contracts  
973-600-9841  
[ericka.burrini@acadiahealthcare.com](mailto:ericka.burrini@acadiahealthcare.com)

Habilitation Center, LLC dba Millcreek of Arkansas  
1828 Industrial Drive  
Fordyce, AR 71742  
Ericka Burrini, Director of Marketing and Contracts  
973-600-9841  
[ericka.burrini@acadiahealthcare.com](mailto:ericka.burrini@acadiahealthcare.com)

Anne Grady Services  
PO Box 1297  
Holland OH 43528  
Danielle Stewart  
[dstewart@annegrady.org](mailto:dstewart@annegrady.org)  
416-886-6500

Sequel Pomegranate Health Systems LLC  
765 Pierce Drive  
Columbus OH 43223  
Tiffany Folmar  
614-223-1650 ext 339  
[tiffany.folmar@sequelyouthservices.com](mailto:tiffany.folmar@sequelyouthservices.com)

The Buckeye Ranch, Inc  
5665 Hoover Road  
Grove City, Ohio 43123  
(614) 875-2371  
Sherri Orr- CFO  
[Sherri.orr@buckeyeranch.org](mailto:Sherri.orr@buckeyeranch.org)

Council District (N/A)

2. The Contacts for the contractor/vendor is listed in List Above.

3. The address or location of the project is:  
See List Above

3.b. The project is located in Council District (N/A)

**D. Project Status and Planning**

1. The project reoccurs annually.

**E. Funding**

1. The project is funded HHS Levy 70% & Fed IV-E 30%

2. The schedule of payments is by invoice.

**F. Items/Services Received and Invoiced but not Paid:**

N/A

**2019 2020 OUT OF HOME CARE MASTER CONTRACT**

#	Network Provider Name	Contract No	2019 Amendment	2020 Budget Amendment
1	Adelphoi Village, Inc.	CE1700282-01	\$ 198,142	\$ 772,316
2	Applewood Centers, Inc.	CE1700283-01	\$ 457,571	\$ 1,788,856
3	Artis's Tender Love & Care, Inc.	CE1700284-01	\$ 422,996	\$ 1,354,589
4	The Bair Foundation	CE1700285-01	\$ 147,684	\$ 1,067,780
5	Beech Brook	CE1700286-01	\$ 342,762	\$ 1,656,663
6	Bellefaire Jewish Children's Bureau	CE1700287-01	\$ 721,478	\$ 1,870,708
7	BHC Belmont Pines Hospital, Inc.	CE1700288-01	\$ 249,310	\$ 2,010,263
8	BHC Fox Run Hospital, Inc. - Fox Run: The Center for Children and Adolescents	CE1700289-01	\$ 269,779	\$ 738,379
9	Caring for Kids, Inc.	CE1700290-01	\$ 374,889	\$ 1,122,378
10	Carrington Youth Academy LLC	CE1700291-01	\$ 328,178	\$ 879,947
11	Catholic Charities Corporation	CE1700292-01	\$ 55,360	\$ 722,986
12	Christian Children's Home of Ohio, Inc	CE1700293-01	\$ 198,792	\$ 655,061
13	The Cleveland Christian Home Incorporated	CE1700294-01	\$ 541,130	\$ 2,524,013
14	Cornell Abraxas Group, Inc.	CE1700295-01	\$ 83,734	\$ 207,822
15	Detroit Behavioral Institute, LLC. dba Capstone Academy	CE1700296-01	\$ 125,825	\$ 310,332
16	House of New Hope	CE1700298-01	\$ 508,149	\$ 2,688,098
17	In Focus of Cleveland, Inc	CE1700299-01	\$ 102,754	\$ 1,324,371
18	Keystone Richland Center LLC DBA Foundations for Living	CE1700300-01	\$ 111,115	\$ 724,609
19	Lutheran Homes Society, Inc. dba Genacross Family & Youth Services	CE1700301-01	\$ 54,510	\$ 241,109
20	Lutheran Metropolitan Ministry dba S.T.A.R.T. Support To At-Risk Teens	CE1700302-01	\$ -	\$ 1,788,779
21	National Youth Advocate Program, Inc	CE1700303-01	\$ 272,369	\$ 3,110,211
22	New Directions, Inc	CE1700304-01	\$ 16,560	\$ 32,070
23	OhioGuidestone	CE1700305-01	\$ 1,229,006	\$ 8,530,142
24	Ohio Mentor, Inc	CE1700306-01	\$ 2,601,934	\$ 10,548,617
25	Pathway Caring for Children	CE1700307-01	\$ 7,167	\$ 1,167,898
26	Pressley Ridge	CE1700308-01	\$ 66,930	\$ 1,171,899
27	Reach Counseling Services dba Educational Alternatives	CE1700310-01	\$ 72,455	\$ 229,647
28	Rite of Passage, Inc	CE1700311-01	\$ -	\$ 1,000
29	Specialized Alternatives for Families and Youth of Ohio, Inc	CE1700312-01	\$ 354,154	\$ 5,128,947
30	Young Star Academy, LLC. (Tri-State Youth	CE1700313-02	\$ -	\$ 1,262,434

	Authority, Inc. dba Mohican Youth Academy)			
31	The Twelve of Ohio, Inc	CE1700314-01	\$ 142,128	\$ 881,311
32	The Village Network	CE1700315-01	\$ 656,872	\$ 1,867,098
33	New Beginnings Residential Treatment Center, LLC	CE1700316-01	\$ 319,627	\$ 869,327
34	Gracehaven, Inc	CE1800225-01	\$ 77,850	\$ 257,998
35	Homes For Kids of Ohio, Inc	CE1800126-02	\$ -	\$ 1,000
36	Lighthouse Youth Services, Inc	CE1800307-01	\$ 3,685	\$ 30,680
37	RTC Resource Acquisition Corporation dba Resource Treatment Center	CE1800306-01	\$ 49,433	\$ 202,004
38	ENA, Inc. - NECCO	CE1800126-01	\$ 186,408	\$ 567,990
39	Youth For Tomorrow -- New Life Center, Inc	CE1800126-03	\$ -	\$ 1,000
40	Multi County Juvenile Attention System	CE1800126-04	\$ -	\$ 187,606
41	Life Start, Inc	CE1900178-01	\$ 906	\$ 60,702
42	George Junior Republic in Pennsylvania	CE1900177-01	\$ -	\$ 110,603
43	Piney Ridge Treatment Center	CE1900176-01	\$ -	\$ 1,000
44	Rolling Hills Hospital, LLC	CE1900271-01	\$ 80,880	\$ 447,117
45	Habilitation Center, LLC dba Millcreek of Arkansas	CE1900283-01	\$ -	\$ 319,536
46	Anne Grady Services		\$ 58,000	\$ 79,000
47	Sequel Pomegranate Health Systems LLC		\$ 74,000	\$ 153,000
48	The Buckeye Ranch, Inc		\$ 23,000	\$ 55,000
			\$ 11,587,522	\$ 61,723,896

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	Adelphoi Village, Inc				
<b>Contract/Agreement No.</b>	CE1700282-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Adelphoi Village has been providing a continuum of quality services to children, youth and families for more than 45 years. Headquartered in Latrobe, Pennsylvania, the agency offers exemplary and affordable human services programs, serving 60 counties. On a daily basis, Adelphoi provides community-based, foster care and residential services to 950 youth and their families.				
<b>Service Description</b>	Adelphoi Village, Inc. provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with Adelphoi Village, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Adelphoi Village, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Adelphoi Village, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
<b>Contractor</b>	Applewood Centers, Inc.				
<b>Contract/Agreement No.</b>	CE1700283-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Applewood Centers, Inc. is a Northeast Ohio leader in providing community-based, high-quality residential treatment and foster care services. Their programs utilize evidence-based methodologies in order to achieve positive physical, cognitive, behavioral and social outcomes for children ages 0-21.				
<b>Service Description</b>	Applewood Centers, Inc. provides a safe, stable, quality residential treatment and foster care environment for children placed in their care. DCFS works closely with Applewood Centers, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Applewood Centers, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Applewood Centers, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Artis's Tender Love & Care, Inc.					
<b>Contract/Agreement No.</b>						CE1700284-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Artis's Tender Love & Care, Inc. is a residential treatment center in Youngstown, Ohio that provides treatment services to adolescent females ranging from ages 10 to 18 years old who have been dependent, neglected, or abused. Their goal is to develop a stable environment for young women by implementing supportive care and training programs that help these young women live a more productive life.					
<b>Service Description</b>						Artis's Tender Love & Care, Inc. provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with Artis's Tender Love & Care, Inc. to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>					
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00			12/4/2017	RC2017-0234					
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>			\$0.00	12/31/2018	5/21/2018	BC2018-328					
<b>Add Services</b>			\$0.00	12/31/2018	6/4/2018	BC2018-362					
<b>Add Provider (Lighthouse)</b>			\$0.00	12/31/2018	8/6/2018	BC2018-533					
<b>Add Provider (RTC)</b>			\$0.00	12/31/2018	9/4/2018	BC2018-607					
<b>Add Provider (ENA)</b>			\$0.00	12/31/2018	10/20/2018	BC2018-725					
<b>Add Language and Add Funding</b>			\$6,200,000.00	12/31/2018	12/11/2018	R2018-253					
<b>Change End Date and Add Funding</b>			\$46,200,000.00	12/31/2019	12/11/2018	R2018-254					
<b>Name Change to Young Star</b>			\$0.00	12/31/2019	03/18/19	BC2019-233					
<b>Add Provider (George Jr. Pinev Ridge)</b>			\$0.00	12/31/2019	4/15/2019	BC2019-300					
<b>Add Provider (Rolling Hills)</b>			\$0.00	12/31/2019	7/8/2019	O2019-.003					
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>			\$0.00	12/31/2019	7/25/2019	O2019-.003					
<b>Add Provider (Anne Grady Corporation)</b>			\$0.00	12/31/2019	8/15/2019	O2019-.003					
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>			\$0.00	12/31/2019	8/19/2019	O2019-.003					
<b>Add Provider (The Buckeye Ranch, Inc)</b>			\$0.00	12/31/2019	Pending Approval	Pending Approval					
<b>Change End Date and Add 2019 and</b>			\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval					
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>			\$125,711,418.00								
<b>Total Contract Amount</b>		\$43,000,000.00	\$168,711,418.00								
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Artis's Tender Love & Care, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>					
<b>Select One (X)</b>			X								
<b>Justification of Rating</b>						Artis's Tender Love & Care, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	The Bair Foundation				
<b>Contract/Agreement No.</b>	CE1700285-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	The Bair Foundation provides treatment Foster Care that involves placement of children and teens with families who have been specially trained to care for children with specific medical or behavioral needs. Through their Structured Intervention Treatment Foster Care (SITFC®), foster families are able to help children who have been traumatized, sensitivity and responsiveness and ceating a safe envorinment for at-risk youth to succeed.				
<b>Service Description</b>	The Bair Foundation provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with The Bair Foundation to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>	\$6,200,000.00		12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>	\$46,200,000.00		12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>	\$0.00		12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>	\$0.00		12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>	\$0.00		12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>	\$0.00		12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>	\$0.00		12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Svstems LLC)</b>	\$0.00		12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>	\$0.00		12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>	\$73,311,418.00		12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that The Bair Foundation provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Bair Foundation has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Beech Brook					
<b>Contract/Agreement No.</b>						CE1700286-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Beech Brook, located in Cleveland provides a continuum of care through an extensive array of individualized services with the goal of strengthening and supporting youth and families. Beech Brook delivers four levels of foster care to both male and female youth from birth to emancipation who have multiple needs.					
<b>Service Description</b>						Beech Brook provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Beech Brook to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>		\$6,200,000.00				12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>		\$46,200,000.00				12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>		\$0.00				12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00				12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Beech Brook provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Beech Brook has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Bellefaire Jewish Children's Bureau					
<b>Contract/Agreement No.</b>						CE1700287-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Bellefaire Jewish Children's Bureau, located in Cleveland, OH is one of the nations's leading child service agencies. They offer intensive treatment and transitional living services provided by a multi-disciplinary team of professional staff, working toward the successful transition of youth from residential to community-based services.					
<b>Service Description</b>						Bellefaire Jewish Children's Bureau provides a safe, stable, quality residential treatment and foster care environment for children placed in their care. DCFS works closely with Bellefaire Jewish Children's Bureau to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Bellefaire Jewish Children's Bureau provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Bellefaire Jewish Children's Bureau has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	BHC Belmont Pines Hospital, Inc.				
<b>Contract/Agreement No.</b>	CE1700288-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	BHC Belmont Pines Hospital, Inc. is the largest freestanding children's behavioral health hospital in northeast Ohio and western Pennsylvania, providing comprehensive behavioral services, including inpatient care, residential treatment, outpatient programs, and partial hospitalization for youth ages 5-18 with chronic mental health disorders. They have an acute in-patient unit on-site for extended care and residential treatment services. Their treatment modality is trauma-informed care and cognitive behavior therapy.				
<b>Service Description</b>	BHC Belmont Pines Hospital, Inc. provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with BHC Belmont Pines Hospital, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>	\$6,200,000.00		12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>	\$46,200,000.00		12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>	\$0.00		12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that BHC Belmont Pines Hospital, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	BHC Belmont Pines Hospital, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Fox Run: The Centers for Children and Adolescents									
<b>Contract/Agreement No.</b>						CE1700289-01									
<b>RQ#</b>						CF- 17-39540									
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18									
<b>Background Statement</b>						The Center for Children and Adolescents (Fox Run) was established in 1988, and serves children and adolescents in Ohio, West Virginia and Pennsylvania. Fox Run is a 100-bed, residential treatment facility that provides a comfortable, non-institutional environment designed for youth. As a residential treatment facility, Fox Run treats both boys and girls, ages 5-17, and offers specialized programs to those diagnosed with a psychiatric condition which requires in-patient placement.									
<b>Service Description</b>						Fox Run provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with Fox Run to monitor the progress and care of the children placed at this facility.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>								\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>								\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>								\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>								\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>								\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>								\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>								\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>								\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>								\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>								\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>								\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>								\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>								\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>								\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>								\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>								\$125,711,418.00							
<b>Total Contract Amount</b>						\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract									
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Fox Run provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						Fox Run has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.									
<b>Dept. Contact</b>						David Gray									
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services									
<b>Date</b>						8/16/2019									

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Caring for Kids, Inc.					
<b>Contract/Agreement No.</b>						CE1700290-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Caring for Kids, Inc.'s mission is to provide quality individualized services to children in temporary care in a safe and nurturing environment. They provide Family and Specialized/Treatment Foster Care Services for children from birth to 21 years old who meet varying levels of foster care.					
<b>Service Description</b>						Caring for Kids, Inc. provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Caring for Kids, Inc. to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Caring for Kids, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Caring for Kids, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Carrington Youth Academy					
<b>Contract/Agreement No.</b>						CE1700291-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Carrington Youth Academy provides outpatient, short-term residential behavioral health and addiction services to youth ages 8-21 residing in Cleveland and surrounding communities. Carrington provides academic, vocational, recreational and clinical services for boys and girls in a highly controlled, staff-secure, safe environment that promotes recovery, positive relationships, and successful integration into the community.					
<b>Service Description</b>						Carrington Youth Academy provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with Carrington Youth Academy to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Carrington Youth Academy provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Carrington Youth Academy has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Catholic Charities Corporation									
<b>Contract/Agreement No.</b>						CE1700292-01									
<b>RQ#</b>						CF- 17-39540									
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18									
<b>Background Statement</b>						Catholic Charities Corporation was founded in 1912 and has been a consistent provider of foster care services for more than 30 years. Catholic Charities Corporation provides services for family foster care, treatment foster care, respite, therapy, and care coordination.									
<b>Service Description</b>						Catholic Charities Corporation provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Catholic Charities Corporation to monitor the progress and care of the children placed at this facility.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>								\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>								\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>								\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>								\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>								\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>								\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>								\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>								\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr, Pinev Ridge,</b>								\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>								\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>								\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>								\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>								\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>								\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>								\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>								\$125,711,418.00							
<b>Total Contract Amount</b>						\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract									
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Catholic Charities Corporation provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						Catholic Charities Corporation has maintained a high level of quality based on reports from the resource managers b monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.									
<b>Dept. Contact</b>						David Gray									
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services									
<b>Date</b>						8/16/2019									

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Christian Children's Home of Ohio, Inc.				
<b>Contract/Agreement No.</b>	CE-1700293-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Christian Children's Home of Ohio, Inc. has been providing residential treatment and foster care designed to meet the mental, emotional, physical, recreational and spiritual needs of children ages 6-18 for more than 50 years. Children in residential care are provided a variety of therapeutic approaches, such as equine-assisted therapy, art, group, partial hospitalization, individual, play and certified trauma therapy.				
<b>Service Description</b>	Christian Children's Home of Ohio, Inc. provides a safe, stable, quality residential care environment for children placed in their care. DCFS works closely with Christian Children's Home of Ohio, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr, Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Christian Children's Home of Ohio, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Christian Children's Home of Ohio, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						The Cleveland Christian Home, Inc.									
<b>Contract/Agreement No.</b>						CE1700293-01									
<b>RQ#</b>						CF- 17-39540									
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18									
<b>Background Statement</b>						The Cleveland Christian Home (CCH) Residential Treatment Program has treated thousands of youth over the last 50 years. The Residential Treatment Program provides structure, stability, boundaries, and therapeutic treatment. The CCH seeks to provide empirically-based interventions to address the needs of DCFS-involved youth. CCH has a long history of providing effective treatment to children and youth struggling with mental illness, abuse and neglect.									
<b>Service Description</b>						The Cleveland Christian Home provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with the CCH to monitor the progress and care of the children placed at this facility.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>								\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>								\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>								\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>								\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>								\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>								\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>								\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>								\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr, Pinev Ridge,</b>								\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>								\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>								\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>								\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>								\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>								\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>								\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>								\$125,711,418.00							
<b>Total Contract Amount</b>						\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract									
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that the CCH provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Cleveland Christian Home has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.									
<b>Dept. Contact</b>						David Gray									
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services									
<b>Date</b>						8/16/2019									

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	Cornell Abraxas Group, Inc. d.b.a. Abraxas Ohio				
<b>Contract/Agreement No.</b>	CE1700294-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Cornell Abraxas Group, Inc. (Abraxas Ohio), located in Shelby, OH is a leading provider of innovative and quality treatment programs for youth, adults and families. They provide residential treatment services for youth in short-term and long-term treatment programs for substance abuse and/or mental health treatment needs and residential treatment for Juvenile Sex Offenders ages 13-18.				
<b>Service Description</b>	Cornell Abraxas Group, Inc. d.b.a. Abraxas Ohio provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with Cornell Abraxas Group, Inc. d.b.a. Abraxas Ohio to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>	\$6,200,000.00		12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>	\$46,200,000.00		12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>	\$0.00		12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>	\$0.00		12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>	\$0.00		12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>	\$0.00		12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>	\$0.00		12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>	\$0.00		12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>	\$0.00		12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>	\$73,311,418.00		12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Cornell Abraxas Group, Inc. d.b.a. Abraxas Ohio provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Cornell Abraxas Group, Inc. d.b.a. Abraxas Ohio has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Detroit Behavioral Institute Inc. dba Capstone Academy					
<b>Contract/Agreement No.</b>						CE1700296-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Detroit Behavioral Institute Inc. dba Capstone Academy is a 98-bed residential facility located in Midtown Detroit. Established in 2004, Detroit Behavioral Institute offers a variety of specialized programs designed to serve youth ages 10 to 19 years in need of varying modalities of treatment. It is the agency's goal to prepare youth for a successful return to the community living through adoption of a safe and healthy lifestyle.					
<b>Service Description</b>						Detroit Behavioral Institute Inc. dba Capstone Academy provides a safe, stable, quality residential treatment environment for children placed in their care. DCFS works closely with Detroit Behavioral Institute Inc. dba Capstone Academy to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Detroit Behavioral Institute Inc. dba Capstone Academy provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Detroit Behavioral Institute Inc. dba Capstone Academy has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	House of New Hope				
<b>Contract/Agreement No.</b>	CE1700298-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	House of New Hope, Inc. (HNH), located in St. Louisville, OH, provides foster care services for children who have experienced significant trauma, abuse, neglect or medical issues. Each child's needs are carefully assessed to establish individualized programming and matching to a treatment foster home qualified to meet his or her emotional, developmental, behavioral and/or medical needs.				
<b>Service Description</b>	HNH provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with HNH to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	RC2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that HNH provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	HNH has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						In Focus of Cleveland, Inc.									
<b>Contract/Agreement No.</b>						CE1700299-01									
<b>RQ#</b>						CF- 17-39540									
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18									
<b>Background Statement</b>						In Focus of Cleveland, Inc. was founded in August 2000. Since opening its doors, In Focus has served over 100 at-risk young men. In Focus encourages self-empowerment, personal growth. After leaving In Focus, many residents have been adopted or have reunited with their families.									
<b>Service Description</b>						In Focus provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with In Focus to monitor the progress and care of the children placed at this facility.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>								\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>								\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>								\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>								\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>								\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>								\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>								\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>								\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr, Pinev Ridge)</b>								\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>								\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>								\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>								\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>								\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>								\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>								\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>								\$125,711,418.00							
<b>Total Contract Amount</b>						\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract									
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that In Focus provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						In Focus has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.									
<b>Dept. Contact</b>						David Gray									
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services									
<b>Date</b>						8/16/2019									

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Keystone Richland Center LLC dba Foundations for Living					
<b>Contract/Agreement No.</b>						CE1700300-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Keystone Richland Center, LLC (dba Foundations for Living), located in Mansfield, OH has been providing secure residential treatment services for youth 11 to 18 years of age since 2000. With a capacity of 84 beds, Foundations offers innovative, evidence-based clinical treatment through closely monitored programs and unique resident incentives, creating a comfortable, safe environment for youth.					
<b>Service Description</b>						Foundations provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with Foundations to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Foundations provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Foundations has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Genacross Family and Youth Services, Inc. (fka Lutheran Homes Society, Inc.)					
<b>Contract/Agreement No.</b>						CE1700301-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Genacross, founded in 1860, is located on 12 acres of land in Toledo, Ohio. They serve 27 children and youth with significant emotional and behavioral needs ranging in ages from 6 to 21 in three distinct units. The different unit options allow for flexibility in meeting the varying needs of the residents in placement.					
<b>Service Description</b>						Genacross provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with Genacross to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge)</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Genacross provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Genacross has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Lutheran Metropolitan Ministry (LMM)					
<b>Contract/Agreement No.</b>						CE1700302-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Lutheran Metropolitan Ministry has been providing services to Cleveland's most vulnerable residents for 38 years. They offer an independent living program for hard-to-place older youth, providing educational/vocational assistance, daily living skills, job readiness and employment and relationship skills to prepare youth for a successful transition to community living.					
<b>Service Description</b>						LMM provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with LMM to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge)</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that LMM provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						LMM has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	National Youth Advocate Program (NYAP)				
<b>Contract/Agreement No.</b>	CE1700303-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	NYAP has been providing case management, foster care, family preservation and diversion services, and home based programming for over 30 years, serving youth and families with complex multi-system needs. In Ohio, NYAP provides both traditional and therapeutic foster care services in four locations throughout the state.				
<b>Service Description</b>	NYAP provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with the NYAP to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that the NYAP provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	NYAP has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	New Directions, Inc.				
<b>Contract/Agreement No.</b>	CE-1700304-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	New Directions, Inc., located in Northeast Ohio, provides a comprehensive array of of multi-systemic therapies to move youth toward engagement in family relationships, limit involvement in the legal system and enrollment in school, vocational programs or employment. Operational since 1981, New Directions has provided treatment services to over 40,000 adolescents and their families.				
<b>Service Description</b>	New Directions, Inc. provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with New Directions, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that New Directions, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	New Directions, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						OhioGuidestone					
<b>Contract/Agreement No.</b>						CE1700305-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						OhioGuidestone has 150 years of experience serving Ohio's most vulnerable youth and their families. Headquartered in Cuyahoga County, they provide a full spectrum of services in sites located throughout Cuyahoga and surrounding counties. OhioGuidestone has a long history of providing both residential and foster care services, implementing a well-coordinated system of care for youth, allowing for an efficient and seamless transition from residential care back to the community.					
<b>Service Description</b>						OhioGuidestone provides a safe, stable, quality residential and foster care environment for children placed in their care. DCFS works closely with OhioGuidestone to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that OhioGuidestone provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						OhioGuidestone has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Ohio MENTOR, Inc.				
<b>Contract/Agreement No.</b>	CE1700306-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Ohio MENTOR, Inc. offers children and their families innovative, quality services and supports to lead to growth and independence, regardless of the physical, intellectual, or behavioral challenges. Ohio MENTOR, Inc. has been providing services within the state of Ohio for almost 35 years, offering individualized care to assist children and families who have been unsuccessfully served in outpatient or residential settings, and are currently providing Foster Care and Therapeutic Foster Care services for DCFS youth.				
<b>Service Description</b>	Ohio MENTOR, Inc. provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Ohio MENTOR, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Ohio MENTOR, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Ohio MENTOR, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Pathway Caring for Children					
<b>Contract/Agreement No.</b>						CE1700307-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Pathway Caring for Children is located in Canton, OH. Founded in 1973, Pathway Caring for Children continues to serve over 600 children and families annually. Pathway Caring for Children's Therapeutic Foster Care system provides care for children from birth to age 21, offering services to help support our foster parents and the children in their care: 24 hour support; case management to promote placement stability; and mental health counseling services address any emotional, behavioral, and/or trauma related issues foster youth may be experiencing.					
<b>Service Description</b>						Pathway Caring for Children, Inc. provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Pathway Caring for Children to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>					
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00			12/4/2017	R2017-0234					
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>			\$0.00	12/31/2018	5/21/2018	BC2018-328					
<b>Add Services</b>			\$0.00	12/31/2018	6/4/2018	BC2018-362					
<b>Add Provider (Lighthouse)</b>			\$0.00	12/31/2018	8/6/2018	BC2018-533					
<b>Add Provider (RTC)</b>			\$0.00	12/31/2018	9/4/2018	BC2018-607					
<b>Add Provider (ENA)</b>			\$0.00	12/31/2018	10/20/2018	BC2018-725					
<b>Add Language and Add Funding</b>			\$6,200,000.00	12/31/2018	12/11/2018	R2018-253					
<b>Change End Date and Add Funding</b>			\$46,200,000.00	12/31/2019	12/11/2018	R2018-254					
<b>Name Change to Young Star</b>			\$0.00	12/31/2019	03/18/19	BC2019-233					
<b>Add Provider (George Jr. Pinev Ridge,</b>			\$0.00	12/31/2019	4/15/2019	BC2019-300					
<b>Add Provider (Rolling Hills)</b>			\$0.00	12/31/2019	7/8/2019	O2019-.003					
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>			\$0.00	12/31/2019	7/25/2019	O2019-.003					
<b>Add Provider (Anne Grady Corporation)</b>			\$0.00	12/31/2019	8/15/2019	O2019-.003					
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>			\$0.00	12/31/2019	8/19/2019	O2019-.003					
<b>Add Provider (The Buckeye Ranch, Inc)</b>			\$0.00	12/31/2019	Pending Approval	Pending Approval					
<b>Change End Date and Add 2019 and</b>			\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval					
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>			\$125,711,418.00								
<b>Total Contract Amount</b>		\$43,000,000.00	\$168,711,418.00								
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Pathway Caring for Children provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>					
<b>Select One (X)</b>			X								
<b>Justification of Rating</b>						Pathway Caring for Children has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Pressley Ridge										
<b>Contract/Agreement No.</b>						CE1700308-01										
<b>RQ#</b>						CF- 17-39540										
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18										
<b>Background Statement</b>						Since 1832, Pressley Ridge, located in Cleveland, OH, provides services to more than 6,800 children and families annually in a therapeutic environment to help children and their families learn the skills that will enable them to make family connections and foster individual and family success.										
<b>Service Description</b>						Pressley Ridge provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Pressley Ridge to monitor the progress and care of the children placed at this facility.										
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>											
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234											
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328											
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362											
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533											
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607											
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725											
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253											
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254											
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233											
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300											
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003											
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003											
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003											
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003											
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval											
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval											
<b>Pending Amendment</b>																
<b>Total Amendment(s)</b>		\$125,711,418.00														
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00														
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract										
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Pressley Ridge provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.										
<b>Rating of Overall Performance of Contractor</b>						<table border="1"> <tr> <td><b>Superior</b></td> <td><b>Above Average</b></td> <td><b>Average</b></td> <td><b>Below Average</b></td> <td><b>Poor</b></td> </tr> <tr> <td></td> <td align="center">X</td> <td></td> <td></td> <td></td> </tr> </table>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>		X			
<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>												
	X															
<b>Select One (X)</b>																
<b>Justification of Rating</b>						Pressley Ridge has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.										
<b>Dept. Contact</b>						David Gray										
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services										
<b>Date</b>						8/16/2019										

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Reach Consulting Service dba Education Alternatives				
<b>Contract/Agreement No.</b>	CE1700310-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Reach Consulting Service provides personal care and mental health services in a group home setting for youth with serious emotional disturbances. Reach provides counseling, academic, independent living assistance coupled with therapy to ensure youth successfully transition into community living.				
<b>Service Description</b>	Reach Consulting Service dba Education Alternatives provides a safe, stable, quality group home environment for children placed in their care. DCFS works closely with Reach Consulting Service dba Educational Alternatives to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Svstems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Reach Consulting Service dba Educational Alternatives provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Reach Consulting Service dba Educational Alternatives has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Rite of Passage, Inc.				
<b>Contract/Agreement No.</b>	CE1700311-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Rite of Passage, Inc. has nearly 35 years of experience implementing residential treatment programs with the foundational mission of improving the lives of youth, families, and communities. Their 60-bed residential facility, located in Cincinnati, OH, serves at-risk youth through academic and therapeutic curriculum, helping them to make a successful transition to community living.				
<b>Service Description</b>	Rite of Passage, Inc. provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with Rite of Passage, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Rite of Passage, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Rite of Passage, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	Specialized Alternatives for Families & Youth of Ohio, Inc.				
<b>Contract/Agreement No.</b>	CE1700312-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Specialized Alternatives for Families & Youth of Ohio, Inc. (SAFY of Ohio) is located in the north Canton area. They provide healthy development and prepare youth emancipating from the foster care and/or juvenile justice system for self-reliance and independent living. Highly trained staff help youth master an array of skill sets that are essential for the transition from foster care to adulthood, including safe housing, employment and education.				
<b>Service Description</b>	Specialized Alternatives for Families & Youth of Ohio, Inc. provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with Specialized Alternatives for Families & Youth of Ohio, Inc. to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Specialized Alternatives for Families & Youth of Ohio, Inc. provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Specialized Alternatives for Families & Youth of Ohio, Inc. has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	Young Star Academy, LLC. (Tri-State Youth Authority, Inc. dba Mohican Youth Academy)				
<b>Contract/Agreement No.</b>	CE1700313-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/18 - 12/31/18				
<b>Background Statement</b>	Tri-State Youth Authority, Inc dba Mohican Youth Academy is a treatment-oriented program located in Western Ohio. Mohican Youth Academy offers an intensive residential treatment for at-risk adolescent boys ages 14-21. They focus on both preventative and transitional care to prevent further out-of-home placements, allowing residents to successfully return to family and community living.				
<b>Service Description</b>	Tri-State Youth Authority, Inc dba Mohican Youth Academy provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with Mohican to monitor the progress and care of the children placed at this facility.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge,</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Tri-State Youth Authority, Inc dba Mohican Youth Academy provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Tri-State Youth Authority, Inc dba Mohican Youth Academy has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						The Twelve of Ohio, Inc					
<b>Contract/Agreement No.</b>						CE1700314-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Located in Massillon, OH, The Twelve of Ohio has been providing services to children and families of Cuyahoga County for over 30 years. The Twelve of Ohio provides an environment for at-risk youth exhibiting a combination of pronounced anger management problems, serious substance abuse issues, habitual truancy and other challenging behaviors. Their goal is to stabilize children at this level in order to accomplish reunification with the family.					
<b>Service Description</b>						The Twelve of Ohio, Inc provides a safe, stable, quality foster care environment for children placed in their care. DCFS works closely with The Twelve of Ohio, Inc to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge)</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that The Twelve of Ohio, Inc provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						The Twelve of Ohio, Inc has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						The Village Network					
<b>Contract/Agreement No.</b>						CE1700315-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						The Village Network, located in Smithville, OH has been providing community services for more than 70 years. The Village Network serves youth who have been removed from their homes due to childhood trauma or other unsafe conditions, demonstrate significant emotional, psychological, behavioral, and/or health challenges based on trauma and/or abuse, and require clinical expertise and guidance.					
<b>Service Description</b>						The Village Network provides a safe, stable, quality residential and foster care environment for children placed in their care. DCFS works closely with The Village Network to monitor the progress and care of the children placed at this facility.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Pinev Ridge,</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that The Village Network provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						The Village Network has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						New Beginnings Residential Treatment, LLC									
<b>Contract/Agreement No.</b>						CE1700316-01									
<b>RQ#</b>						CF- 17-39540									
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18									
<b>Background Statement</b>						New Beginnings Residential Treatment, LLC (NBRT) is a private organization with a comprehensive array of mental health, AOD, and juvenile sex offender treatment for children and adolescents. They offer residential treatment, a parent empowerment program, intensive outpatient treatment, continuing care, and individual and family therapy with the goal of helping children in their care become more self-sufficient and functional.									
<b>Service Description</b>						New Beginnings provides a safe, stable, quality residential environment for children placed in their care. DCFS works closely with New Beginnings to monitor the progress and care of the children placed at this facility.									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>								\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>								\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>								\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>								\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>								\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>								\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>								\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>								\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Piney Ridge)</b>								\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>								\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>								\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>								\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>								\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>								\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>								\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>															
<b>Total Amendment(s)</b>								\$125,711,418.00							
<b>Total Contract Amount</b>						\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract									
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that New Beginnings provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						New Beginnings has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.									
<b>Dept. Contact</b>						David Gray									
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services									
<b>Date</b>						8/16/2019									

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Gracehaven, Inc.					
<b>Contract/Agreement No.</b>						CE1800225-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						Gracehaven was founded to strategically help the growing number of victims of domestic minor sex trafficking. They believe this issue must be actively addressed in order to effectively help victims, and to prevent others from falling into this world. To that end, Gracehaven employs a comprehensive approach to combating domestic minor sex trafficking.					
<b>Service Description</b>						Gracehaven provides service a Residential setting for young ladies that require treatment and a safe environment. They also provide Prevention Education, Intervention Training and the have Survivor Care and Support services. All services are centered around combating Human Trafficking and helping those impacted by Human Trafficking.					
		<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00						12/4/2017		R2017-0234	
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>				\$0.00		12/31/2018		5/21/2018		BC2018-328	
<b>Add Services</b>				\$0.00		12/31/2018		6/4/2018		BC2018-362	
<b>Add Provider (Lighthouse)</b>				\$0.00		12/31/2018		8/6/2018		BC2018-533	
<b>Add Provider (RTC)</b>				\$0.00		12/31/2018		9/4/2018		BC2018-607	
<b>Add Provider (ENA)</b>				\$0.00		12/31/2018		10/20/2018		BC2018-725	
<b>Add Language and Add Funding</b>				\$6,200,000.00		12/31/2018		12/11/2018		R2018-253	
<b>Change End Date and Add Funding</b>				\$46,200,000.00		12/31/2019		12/11/2018		R2018-254	
<b>Name Change to Young Star</b>				\$0.00		12/31/2019		03/18/19		BC2019-233	
<b>Add Provider (George Jr. Piney Ridge)</b>				\$0.00		12/31/2019		4/15/2019		BC2019-300	
<b>Add Provider (Rolling Hills)</b>				\$0.00		12/31/2019		7/8/2019		O2019-.003	
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>				\$0.00		12/31/2019		7/25/2019		O2019-.003	
<b>Add Provider (Anne Grady Corporation)</b>				\$0.00		12/31/2019		8/15/2019		O2019-.003	
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>				\$0.00		12/31/2019		8/19/2019		O2019-.003	
<b>Add Provider (The Buckeye Ranch, Inc)</b>				\$0.00		12/31/2019		Pending Approval		Pending Approval	
<b>Change End Date and Add 2019 and</b>				\$73,311,418.00		12/31/2020		Pending Approval		Pending Approval	
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>				\$125,711,418.00							
<b>Total Contract Amount</b>		\$43,000,000.00		\$168,711,418.00							
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Gracehaven provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						Gracehaven has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Lighthouse Youth Services, Inc.					
<b>Contract/Agreement No.</b>						CE1800307-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/18 - 12/31/18					
<b>Background Statement</b>						The mission of Lighthouse Youth & Family Services is to advance the dignity and well-being of children, youth and families in need.					
<b>Service Description</b>						Lighthouse Youth & Family Services provides services to families and children that includes outpatient services, foster care, adoption and residential services.					
						<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$43,000,000.00			12/4/2017		R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>							\$0.00	12/31/2018	5/21/2018		BC2018-328
<b>Add Services</b>							\$0.00	12/31/2018	6/4/2018		BC2018-362
<b>Add Provider (Lighthouse)</b>							\$0.00	12/31/2018	8/6/2018		BC2018-533
<b>Add Provider (RTC)</b>							\$0.00	12/31/2018	9/4/2018		BC2018-607
<b>Add Provider (ENA)</b>							\$0.00	12/31/2018	10/20/2018		BC2018-725
<b>Add Language and Add Funding</b>							\$6,200,000.00	12/31/2018	12/11/2018		R2018-253
<b>Change End Date and Add Funding</b>							\$46,200,000.00	12/31/2019	12/11/2018		R2018-254
<b>Name Change to Young Star</b>							\$0.00	12/31/2019	03/18/19		BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>							\$0.00	12/31/2019	4/15/2019		BC2019-300
<b>Add Provider (Rolling Hills)</b>							\$0.00	12/31/2019	7/8/2019		O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>							\$0.00	12/31/2019	7/25/2019		O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>							\$0.00	12/31/2019	8/15/2019		O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>							\$0.00	12/31/2019	8/19/2019		O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>							\$0.00	12/31/2019	Pending Approval		Pending Approval
<b>Change End Date and Add 2019 and</b>							\$73,311,418.00	12/31/2020	Pending Approval		Pending Approval
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>							\$125,711,418.00				
<b>Total Contract Amount</b>						\$43,000,000.00	\$168,711,418.00				
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Lighthouse has provided services for 1 child during this review period. There have been no substantiated or indicated reports of abuse or neglect. Lighthouse has been providing appropriate care and have had a good level of communication with the agency.					
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>	
<b>Select One (X)</b>							X				
<b>Justification of Rating</b>						Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Lighthouse provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	RTC Resource Acquisition Corporation				
Contract/Agreement No.	CE1800306-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/18 - 12/31/18				
Background Statement	Our goal at Resource is to ensure each and every young person we treat receives the highest quality of care from the most dedicated team available.				
Service Description	Resource provides care and services to children who are suffering from anxiety, depression, alcohol or marijuana use, behavioral disorders and emotional issues. These services are provided while a child in the residential program or in transitional living arrangements.				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-.003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-.003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-.003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-.003
Add Provider (The Buckeye Ranch, Inc)		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Resource has been providing care for 1 child during this period. There have been not substantiated or indicated allegations of abuse or neglect. They have been communicating with the agency in a timely manner.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	Resource has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	ENA, Inc. - NECCO				
Contract/Agreement No.	CE1800126-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	05/17/18 - 12/31/18				
Background Statement	At Necco we are purpose-driven, and that purpose is to lift children out of an impossible situation and into a world filled with hope. Our purpose is to not only change their circumstances but their journey. This change requires a sense of safety, stability, and a strong support network that can only come from caring adults - foster parents like you.				
Service Description	Across West Virginia, Ohio, Kentucky, and Georgia we've placed thousands of children with supportive and caring families. We have foster parents from a variety of backgrounds and walks of life. Married, single, same-sex parents, homemakers, professionals, and everyone in between, all that matters is your desire to give these				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-.003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-.003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-.003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-.003
Add Provider (The Buckeye Ranch, Inc)		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that ENA, Inc provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	ENA, Inc has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	Homes For Kids of Ohio, Inc.				
Contract/Agreement No.	CE1800126-02				
RQ#	CF- 17-39540				
Time Period of Original Contract	10/01/18 - 12/31/18				
Background Statement	Homes For Kids, Inc. was established in 1990 as a Non-Profit Treatment Foster Care agency headquartered in Niles, Ohio. The goals of the founding board members were to establish an agency that would provide Treatment Foster Care Services to local Children Services Boards in a fashion that promoted the utilization of comprehensive mental health services, minimal placements per home, and extensive support to foster caregivers. Over the years, Homes For Kids established a solid base of treatment foster homes in Mahoning, Trumbull, and Columbiana Counties while expanding its services to include the provision of Community Based Mental Health Treatment to not				
Service Description	Homes For Kids was certified by the Ohio Department of Job and Family Services in March of 1990 to recommend Family Foster Homes for Certification and in April of 2003 to recommend Treatment Foster Homes for Certification. In April 2002, Homes For Kids was certified by the Ohio Department of Mental Health as a Community Mental Health agency to provide the following mental health services: Mental Health Assessment, Behavioral Health Counseling and Therapy Service, and Community Psychiatric Supportive Treatment (CPST) Case Management. Subsequently, we obtained a contract with Trumbull County Mental Health and Recovery Board as a Medicaid provider, and are reimbursed by Medicaid to provide the above mental health services. With				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr, Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-.003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-.003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-.003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-.003
Add Provider (The Buckeye Ranch, Inc)		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount		\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Homes for Kids of Ohio, Inc Inc provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)					
Justification of Rating	Homes for Kids of Ohio, Inc has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	Youth for Tomorrow				
Contract/Agreement No.	CE1800126-03				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/19 - 12/31/19				
Background Statement	Youth For Tomorrow Secondary School is committed to providing our students with a breadth of knowledge necessary to be competitive in today's society. We are committed to providing a safe, healthy and motivating academic environment that encourages intellectual and spiritual growth, academic excellence, and character development. We foster self-discipline, independence, creativity, and curiosity and understand that each student is unique and deserves the opportunity to achieve his/her potential. We encourage parents, guardians and placing agencies to embrace our professional educators in order for our students to develop into capable and contributing				
Service Description	The mission of Youth For Tomorrow is to provide children and families with the opportunity to focus their lives and develop the confidence, skills, intellectual ability, spiritual insight and moral integrity - each based on Godly principles, resulting in positive changes to the benefit of the child, the family, the community, and the nation.				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star Academy, LLC.		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr, Piney Ridge, Life Start)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-.003
Add Provider (Habilitation Center LLC dba Millerceek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-.003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-.003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-.003
Add Provider (The Buckeye Ranch, Inc)		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and 2020 Funding		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Youth for Tomorrow provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	Youth for Tomorrow has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Multi County Juvenile Attention System				
<b>Contract/Agreement No.</b>	CE1800126-04				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/19 - 12/31/19				
<b>Background Statement</b>	The Multi-County Juvenile Attention System (MCJAS) is an innovative regional juvenile justice organization that operates four attention centers, a group home, a residential treatment center, and the Community Corrections Facility. Multi-County's purpose is to treat juvenile offenders and their families in a community setting, in such a manner as to reduce the probability of the youth re-entering the criminal justice system. Central to the philosophy of Multi-County is the idea that				
<b>Service Description</b>	The Mission of the Multi-County Juvenile Attention System is to provide innovative and quality services to the unruly, delinquent, dependent, neglected and abused children referred by Juvenile and Family Court Judges so they can return to their homes and families to earn, live and serve successfully in their communities.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Reports from DCFS staff who conduct regular visits and provide case management services for youth placed at this site indicate that Multi County Juvenile Attention System provides a safe, quality environment. There have been no reports of abuse or neglect. The provider has met all expectations outlined in the contract.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Multi County Juvenile Attention System has maintained a high level of quality based on reports from the resource managers bi-monthly visits; communicates as needed with the case manager of record and has no reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	Life Start, Inc.				
Contract/Agreement No.	CE1900178-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/19 - 12/31/19				
Background Statement	LifeStart strives to assure that children up to age 21 with disabilities have a loving, competent foster care experience, leading to adoption or reunification.				
Service Description	LifeStart provides extensive foster family support including ongoing training, consultation, and brainstorming regarding the needs of children in the home. We serve children (and adults) with: Machine Dependency, Tube Feeds, Mental Retardation, Autism and Similar				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Piney Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-003
Add Provider (Habilitation Center LLC dba Millereek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-003
Add Provider (The Buckeye Ranch,		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Life Start has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	George Junior Republic in Pennsylvania				
Contract/Agreement No.	CE1900177-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/19 - 12/31/19				
Background Statement	George Junior Republic in Pennsylvania through the first 60 years of the organization's history, George Junior Republic was seen primarily as a place where court-ordered sentences would be served by delinquent youth. In the 1970s, a major renovation of the campus took place, new residential facilities were constructed, and a new residential treatment model was implemented to focus on family style living and behavioral modification. Currently, live-in married couples known as Counselor/Parents, all with post secondary degrees in related fields, reside on site, and master's level social workers				
Service Description	George Junior Republic is dedicated to helping at-risk youth become successful, well-adjusted adults capable of achieving a higher degree of citizenship and a better understanding of responsibility to society, family, and self.				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-003
Add Provider (The Buckeye Ranch,		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	George Junior Republic in Pennsylvania has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Piney Ridge Treatment Center					
<b>Contract/Agreement No.</b>						CE1900176-01					
<b>RQ#</b>						CF- 17-39540					
<b>Time Period of Original Contract</b>						01/01/19 - 12/31/19					
<b>Background Statement</b>						At Piney Ridge, our goal is to provide compassionate, results-based care for children and adolescents who are struggling with problematic sexual behaviors alongside mental illness. To that end, we have developed specialized programming to meet the needs of each individual in our care.					
<b>Service Description</b>						Piney Ridge Treatment Center offers a unique residential treatment program that focuses solely upon the treatment of children and teens between the ages of 7 and 17 who have sexually problematic behaviors in addition to a major mental illness. Our multidisciplinary team understands that in order to prevent complications and to best allow your child to build the future he or she wants, we must treat both disorders as the primary concern. Each child who comes to us for help is treated as an individual who has unique needs and life experiences, and we base our treatment upon his or her present and future needs. We achieve this goal by using a level-based program that requires our residents to take responsibility both for the behaviors associated with their mental health condition as well as those that stem from problematic sexual					
		<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>					
<b>Original Contract/Agreement Amount</b>		\$43,000,000.00			12/4/2017	R2017-0234					
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>			\$0.00	12/31/2018	5/21/2018	BC2018-328					
<b>Add Services</b>			\$0.00	12/31/2018	6/4/2018	BC2018-362					
<b>Add Provider (Lighthouse)</b>			\$0.00	12/31/2018	8/6/2018	BC2018-533					
<b>Add Provider (RTC)</b>			\$0.00	12/31/2018	9/4/2018	BC2018-607					
<b>Add Provider (ENA)</b>			\$0.00	12/31/2018	10/20/2018	BC2018-725					
<b>Add Language and Add Funding</b>			\$6,200,000.00	12/31/2018	12/11/2018	R2018-253					
<b>Change End Date and Add Funding</b>			\$46,200,000.00	12/31/2019	12/11/2018	R2018-254					
<b>Name Change to Young Star</b>			\$0.00	12/31/2019	03/18/19	BC2019-233					
<b>Add Provider (George Jr, Piney Ridge)</b>			\$0.00	12/31/2019	4/15/2019	BC2019-300					
<b>Add Provider (Rolling Hills)</b>			\$0.00	12/31/2019	7/8/2019	O2019-003					
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>			\$0.00	12/31/2019	7/25/2019	O2019-003					
<b>Add Provider (Anne Grady Corporation)</b>			\$0.00	12/31/2019	8/15/2019	O2019-003					
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>			\$0.00	12/31/2019	8/19/2019	O2019-003					
<b>Add Provider (The Buckeye Ranch, Inc)</b>			\$0.00	12/31/2019	Pending Approval	Pending Approval					
<b>Change End Date and Add 2019 and</b>			\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval					
<b>Pending Amendment</b>											
<b>Total Amendment(s)</b>			\$125,711,418.00								
<b>Total Contract Amount</b>		\$43,000,000.00	\$168,711,418.00								
<b>Performance Indicators</b>						1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract					
<b>Actual performance versus performance indicators (include statistics):</b>						Piney Ridge has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.					
<b>Rating of Overall Performance of Contractor</b>		<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>					
<b>Select One (X)</b>				X							
<b>Justification of Rating</b>						They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.					
<b>Dept. Contact</b>						David Gray					
<b>User Dept.</b>						Cuyahoga County Division of Children and Family Services					
<b>Date</b>						8/16/2019					

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>CONTRACT HISTORY/EVALUATION FORM</b>					
<b>Contractor</b>	Rolling Hills Hospital, LLC.				
<b>Contract/Agreement No.</b>	CE1900271-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	02/06/19 - 12/31/19				
<b>Background Statement</b>	The adolescent behavioral health services program at Rolling Hills Hospital in Ada, Oklahoma is designed to meet the needs of youth between the ages of 12 and 18 who are suffering from mental, behavioral, and/or emotional concerns. This program specializes in the diagnosis and treatment of psychiatric conditions by providing a comprehensive range of services as part of our short-term stabilization treatment model.				
<b>Service Description</b>	Rolling Hills provides crisis stabilization, psychiatric evaluations, medication monitoring and and therapy.				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Grachaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Pinev Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Rolling Hills Hospital, LLC. has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Habilitation Center, LLC dba Millcreek of Arkansas				
<b>Contract/Agreement No.</b>	CE1900283-01				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/19 - 12/31/19				
<b>Background Statement</b>	Millcreek is a premier provider of specially designed mental health care services for children and adolescents. We are a progressive organization with a unique emphasis on excellence in education and treatment. Our outstanding team instills family and community values and meets the challenges of a changing world. The rewards of our work are reflected in the lives of the children we serve and the hearts of the people we touch.				
<b>Service Description</b>	Psychiatric Residential Treatment Center specializes in treating many emotional disorders and behavioral issues, including: severe acting-out behaviors, bipolar disorder, depression, mood disorders, aggression, poor impulse control, anxiety, high-risk behaviors, self-injurious behaviors, psychosis, ADHD, oppositional defiant disorder, conduct disorder, parent-child conflict, reactive attachment disorder, inappropriate/disruptive behaviors, posttraumatic stress disorder, and				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr, Piney Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-.003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-.003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-.003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-.003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	Habilitation Center, LLC dba Millcreek of Arkansas has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	The supervisor of our Contracted Resources Unit went down and did a site visit on 4/10/19. This is a facility that was recommended by our Resource Coordinator with Acadia Healthcare. They are a psychiatric Residential Treatment Center that specializes in treating many emotional disorders and behavioral issues, including: severe acting-out behaviors, bipolar disorder, depression, mood disorders, aggression, poor impulse control, anxiety, high-risk behaviors, self-injurious behaviors, psychosis, ADHD, oppositional defiant disorder, conduct disorder, parent-child conflict, reactive attachment disorder, inappropriate/disruptive behaviors, posttraumatic stress disorder, and various forms of specific traumas. They've demonstrated a willingness to work with some of our most challenging youth and were able to demonstrate during the visit how they would be able to tailor an individualized approach to the complex				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	Anne Grady Services				
Contract/Agreement No.	CE1900321-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/19 - 12/31/19				
Background Statement	The Mission of Anne Grady Services is to provide dignity, respect, and quality service to people with developmental disabilities and their families, always offering opportunities to reach their highest potential.				
Service Description	A service to the family caregivers of children who: have disabilities and other special needs; have chronic or terminal illness; are at risk of abuse or neglect; or have either a planned visit or in response to an emergency; appropriate recreational activities; licensed nurses 24 hours per day, 7 days per week				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-.003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-.003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-.003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-.003
Add Provider (The Buckeye Ranch, Inc)		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Anne Grady Services has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

CONTRACT HISTORY/EVALUATION FORM					
Contractor	Sequel Pomegranate Health Systems LLC.				
Contract/Agreement No.	CE1900329-01				
RQ#	CF- 17-39540				
Time Period of Original Contract	01/01/19 - 12/31/19				
Background Statement	Sequel Pomegranate was established in 2008 as a residential treatment facility serving males and females referred for emergency shelter care, and teens referred to treatment by Franklin County Children Services. Pomegranate's age range is 12 to 18. Sequel TSI Pomegranate residential is a secure facility with 70 beds over five wings. Ten of those beds are dedicated to serving females placed by the Ohio Department of Youth Services. There are two girl's wings, Celso and Kennedy, and two boys wings, Kaufman and Sathappan. In 2010, Pomegranate added a 20 bed acute hospital accredited by The Joint Commission for teens requiring intensive crisis care and treatment intervention who are referred				
Service Description	Their residential treatment program utilizes cognitive behavioral therapy with a trauma-informed care approach. AOD [alcohol or drug] substance abuse counseling is also available. Treatment includes individual, group and family therapy; psycho-educational groups; basic living skills groups; medication monitoring; psychiatric and medical care; and milieu therapy. Schooling is offered on site through Lumin Academy with tutoring available through Columbus City Schools				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$43,000,000.00			12/4/2017	R2017-0234
Prior Amendment Amounts (List separately) - Add Provider (Gracehaven)		\$0.00	12/31/2018	5/21/2018	BC2018-328
Add Services		\$0.00	12/31/2018	6/4/2018	BC2018-362
Add Provider (Lighthouse)		\$0.00	12/31/2018	8/6/2018	BC2018-533
Add Provider (RTC)		\$0.00	12/31/2018	9/4/2018	BC2018-607
Add Provider (ENA)		\$0.00	12/31/2018	10/20/2018	BC2018-725
Add Language and Add Funding		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
Change End Date and Add Funding		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
Name Change to Young Star		\$0.00	12/31/2019	03/18/19	BC2019-233
Add Provider (George Jr. Pinev Ridge)		\$0.00	12/31/2019	4/15/2019	BC2019-300
Add Provider (Rolling Hills)		\$0.00	12/31/2019	7/8/2019	O2019-003
Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)		\$0.00	12/31/2019	7/25/2019	O2019-003
Add Provider (Anne Grady Corporation)		\$0.00	12/31/2019	8/15/2019	O2019-003
Add Provider (Sequel Pomegranate Health Systems LLC)		\$0.00	12/31/2019	8/19/2019	O2019-003
Add Provider (The Buckeye Ranch,		\$0.00	12/31/2019	Pending Approval	Pending Approval
Change End Date and Add 2019 and		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
Pending Amendment					
Total Amendment(s)		\$125,711,418.00			
Total Contract Amount	\$43,000,000.00	\$168,711,418.00			
Performance Indicators	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
Actual performance versus performance indicators (include statistics):	Sequel Pomegranate Health Systems LLC has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
Dept. Contact	David Gray				
User Dept.	Cuyahoga County Division of Children and Family Services				
Date	8/16/2019				

4/3/2017

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	The Buckeye Ranch				
<b>Contract/Agreement No.</b>	CE				
<b>RQ#</b>	CF- 17-39540				
<b>Time Period of Original Contract</b>	01/01/19 - 12/31/19				
<b>Background Statement</b>	The Buckeye Ranch opened as a treatment center for 10 young men and has now transitioned into one of the country's leading providers of emotional, behavioral and mental health services for children and families. Each day, more than 2,350 youth are in Ranch care, receiving services designed to help them become successful within their families, schools and communities. Today, The Buckeye Ranch operates from seven different locations to better serve clients in Central and Southwestern Ohio. We pride ourselves on offering specialized programming designed to meet the needs of our clients				
<b>Service Description</b>	The Buckeye Ranch provides trauma informed, family-centered care, utilizing evidence-informed and evidence-based interventions. We work in collaboration with other systems to provide the best possible treatment options. Our programs and services provide youth				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$43,000,000.00			12/4/2017	R2017-0234
<b>Prior Amendment Amounts (List separately) - Add Provider (Gracchaven)</b>		\$0.00	12/31/2018	5/21/2018	BC2018-328
<b>Add Services</b>		\$0.00	12/31/2018	6/4/2018	BC2018-362
<b>Add Provider (Lighthouse)</b>		\$0.00	12/31/2018	8/6/2018	BC2018-533
<b>Add Provider (RTC)</b>		\$0.00	12/31/2018	9/4/2018	BC2018-607
<b>Add Provider (ENA)</b>		\$0.00	12/31/2018	10/20/2018	BC2018-725
<b>Add Language and Add Funding</b>		\$6,200,000.00	12/31/2018	12/11/2018	R2018-253
<b>Change End Date and Add Funding</b>		\$46,200,000.00	12/31/2019	12/11/2018	R2018-254
<b>Name Change to Young Star</b>		\$0.00	12/31/2019	03/18/19	BC2019-233
<b>Add Provider (George Jr. Piney Ridge)</b>		\$0.00	12/31/2019	4/15/2019	BC2019-300
<b>Add Provider (Rolling Hills)</b>		\$0.00	12/31/2019	7/8/2019	O2019-003
<b>Add Provider (Habilitation Center LLC dba Millcreek of Arkansas)</b>		\$0.00	12/31/2019	7/25/2019	O2019-003
<b>Add Provider (Anne Grady Corporation)</b>		\$0.00	12/31/2019	8/15/2019	O2019-003
<b>Add Provider (Sequel Pomegranate Health Systems LLC)</b>		\$0.00	12/31/2019	8/19/2019	O2019-003
<b>Add Provider (The Buckeye Ranch, Inc)</b>		\$0.00	12/31/2019	Pending Approval	Pending Approval
<b>Change End Date and Add 2019 and</b>		\$73,311,418.00	12/31/2020	Pending Approval	Pending Approval
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$125,711,418.00			
<b>Total Contract Amount</b>	\$43,000,000.00	\$168,711,418.00			
<b>Performance Indicators</b>	1) quality of the program, which includes the assessment of a safe environment, quality of services provided, and appropriate length of stay; 2) observation of the quality of administrative functions, including submission of required reporting, timely reporting of incidents, level of communication as reported by resource managers and workers of record; 3) the number and percentage of children who experience indicated/substantiated reports of abuse/neglect 4) provider responsibilities and deliverables outlined in the contract				
<b>Actual performance versus performance indicators (include statistics):</b>	The Buckeye Ranch has provided care for youths that were referred to their program. They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	They have timely reporting and communication with the agency. There have been no indicated or substantiated reports of abuse or neglect.				
<b>Dept. Contact</b>	David Gray				
<b>User Dept.</b>	Cuyahoga County Division of Children and Family Services				
<b>Date</b>	8/16/2019				

4/3/2017

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0231

<p>Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services</b></p>	<p><b>A Resolution</b> authorizing an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,953,105.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Senior and Adult Services has recommended an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,953,105.00 as follows:

- A) City of Bedford Heights for Transportation services.
- B) City of Berea for Adult Development services.
- C) City of Euclid for Congregate Meals and Transportation services.
- D) City of Lakewood for Congregate Meals and Transportation services.
- E) City of Maple Heights for Congregate Meals and Transportation services.
- F) City of Olmsted Falls for Adult Development services.
- G) City of Parma Heights for Congregate Meals and Transportation services.
- H) City of Solon for Adult Development services.
- I) City of Strongsville for Adult Development and Transportation services.
- J) Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development services.
- K) Catholic Charities Corporation on behalf of Hispanic Senior Center for Adult Development and Transportation services.
- L) Catholic Charities Corporation on behalf of St. Martin de Porres Family Center for Adult Development and Transportation services.
- M) Catholic Charities Corporation on behalf of St. Philip-Neri Family Center for Adult Development services.
- N) Community Partnership on Aging for Congregate Meals and Transportation services.

- O) The East End Neighborhood House Association for Adult Development, Congregate Meals and Transportation services.
- P) Eldercare Services Institute, LLC for Adult Day services.
- Q) Eliza Bryant Village for Adult Day and Transportation services.
- R) The Harvard Community Services Center for Adult Development, Congregate Meals and Transportation services.
- S) The Mandel Jewish Community Center of Cleveland for Adult Development, Congregate Meals and Transportation services.
- T) Murtis Taylor Human Services System for Adult Development, Congregate Meals and Transportation services.
- U) The Phillis Wheatley Association of Cleveland, Ohio for Congregate Meals services.
- V) Rose Centers for Aging Well, LLC for Adult Development, Congregate Meals and Transportation services.
- W) The Salvation Army for Adult Development, Congregate Meals and Transportation services.
- X) Senior Citizen Resources, Inc. for Adult Development, Congregate Meals and Transportation services.
- Y) University Settlement, Incorporated for Adult Development, Congregate Meals and Transportation services.
- Z) West Side Community House for Adult Development, Congregate Meals and Transportation services; and

WHEREAS, the primary goal of this project is to provide programming at senior centers throughout Cuyahoga County; and

WHEREAS, this project is funded 100% by Health & Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,953,105.00 as follows:

- A) City of Bedford Heights for Transportation services.
- B) City of Berea for Adult Development services.
- C) City of Euclid for Congregate Meals and Transportation services.
- D) City of Lakewood for Congregate Meals and Transportation services.



- E) City of Maple Heights for Congregate Meals and Transportation services.
- F) City of Olmsted Falls for Adult Development services.
- G) City of Parma Heights for Congregate Meals and Transportation services.
- H) City of Solon for Adult Development services.
- I) City of Strongsville for Adult Development and Transportation services.
- J) Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development services.
- K) Catholic Charities Corporation on behalf of Hispanic Senior Center for Adult Development and Transportation services.
- L) Catholic Charities Corporation on behalf of St. Martin de Porres Family Center for Adult Development and Transportation services.
- M) Catholic Charities Corporation on behalf of St. Philip-Neri Family Center for Adult Development services.
- N) Community Partnership on Aging for Congregate Meals and Transportation services.
- O) The East End Neighborhood House Association for Adult Development, Congregate Meals and Transportation services.
- P) Eldercare Services Institute, LLC for Adult Day services.
- Q) Eliza Bryant Village for Adult Day and Transportation services.
- R) The Harvard Community Services Center for Adult Development, Congregate Meals and Transportation services.
- S) The Mandel Jewish Community Center of Cleveland for Adult Development, Congregate Meals and Transportation services.
- T) Murtis Taylor Human Services System for Adult Development, Congregate Meals and Transportation services.
- U) The Phillis Wheatley Association of Cleveland, Ohio for Congregate Meals services.
- V) Rose Centers for Aging Well, LLC for Adult Development, Congregate Meals and Transportation services.
- W) The Salvation Army for Adult Development, Congregate Meals and Transportation services.
- X) Senior Citizen Resources, Inc. for Adult Development, Congregate Meals and Transportation services.
- Y) University Settlement, Incorporated for Adult Development, Congregate Meals and Transportation services.
- Z) West Side Community House for Adult Development, Congregate Meals and Transportation services.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual, daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest



**OnBase Item Detail Briefing Memo - Form**

Directions: Use the following form when requesting approval of a contract, agreement, an amendment, lease, permits or grants involving the County.

Enter this information directly or paste (text) into the sections below.

Complete all items within the (parenthesis – **Note: Do not include Parenthesis**) then attach the following information as a Word Document to the OnBase item.

Title:

**Division of Senior and Adult Services; SA-18-42490 – 2019-2020 – Multiple Vendors – Amendment to Master Agreement – Community Social Services Program**

**A. Scope of Work Summary**

1. Division of Senior and Adult Services requesting approval of an amendment to a master agreement with Catholic Charities Corp. on behalf of the Fatima Family Center; Catholic Charities Corp. on behalf of the Hispanic Senior Center; Catholic Charities Corp. on behalf of the St. Martin de Porres Family Center; Catholic Charities Corp. on behalf of the St. Philip-Neri Family Center; City of Bedford Heights; City of Berea; City of Euclid; City of Lakewood; City of Maple Heights; City of Olmsted Falls; City of Parma Heights; City of Solon; City of Strongsville; Community Partnership of Aging; The East End Neighborhood House Association; Eldercare Services Institute, Inc.; Eliza Bryant Village; Harvard Community Services Center; The Mandel Jewish Community Center of Cleveland; Murtis H. Taylor Services System; The Phillis Wheatley Association; Rose Centers for Aging Well, LLC; The Salvation Army; Senior Citizen Resources, Inc.; University Settlement, Inc.; and West Side Community House for the anticipated cost not-to-exceed \$1,953,105.00.

Prior Approval Number - R2018-0256

Vendors shall deliver the following services to seniors and adults with disabilities at senior centers throughout Cuyahoga County: Adult Day Services, Adult Development, Congregate Meals and Transportation. The anticipated start-completion dates are 10/15/2019-12/31/2020.

2. The primary goals of the project are:

- To reduce loneliness and isolation
- To improve physical and mental health
- To reduce food insecurity

3. N/A

4. N/A

**B. Procurement**

1. The procurement method for this project was RFP. The total value of the RFP was \$1,741,596.00. The original contract included two option years for extensions via amendment, so the first of those option years is being executed with this amendment.

2. The original RFP was closed on 6/1/2018.

3. There were 215 RFPs pulled from OPD, 31 proposals submitted for review 26 proposals approved.

4. N/A

5. N/A

6. N/A

**C. Contractor and Project Information**

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

1. Catholic Charities Community Services Corp. on behalf of the Fatima Family Center  
7911 Detroit Ave  
Cleveland, OH 44102  
Council District 7

2. Catholic Charities Community Services Corp. on behalf of the Hispanic Senior Center  
7911 Detroit Ave.  
Cleveland, OH 44102  
Council District 3

3. Catholic Charities Community Services Corp. on behalf of the St. Martin de Porres Family Center  
7911 Detroit Ave.  
Cleveland, OH 44102  
Council District 7

4. Catholic Charities Community Services Corp. on behalf of the St. Philip-Neri Family Center  
7911 Detroit Ave.

Cleveland, OH 44102  
Council District 7

5. City of Bedford Heights  
5661 Perkins Road  
Bedford Heights, OH 44146  
Council District 9
6. City of Berea  
11 Berea Commons  
Berea, OH 44017  
Council District 5
7. City of Euclid  
585 East 222<sup>nd</sup> Street  
Euclid, OH 44123  
Council District 11
8. City of Lakewood  
12650 Detroit Avenue  
Lakewood, OH 44107  
Council District 2
9. City of Maple Heights  
5353 Lee Road  
Maple Heights, OH 44137  
Council District 8
10. City of Olmsted Falls  
26100 Bagley Road  
Olmsted Falls, OH 44138  
Council District 5
11. City of Parma Heights  
6281 Pearl Road  
Parma Heights, OH 44130  
Council District 4
12. City of Solon  
34200 Bainbridge Road  
Solon, OH 44013  
Council District 6
13. City of Strongsville

16099 Foltz Parkway  
Strongsville, OH 44149  
Council District 5

14. Community Partnership on Aging  
1370 Victory Drive  
South Euclid, OH 44121  
Council Districts 6 and 11
15. East End Neighborhood House Association, The  
2749 Woodhill Road  
Cleveland, OH 44104  
Council District 7
16. Eldercare Services Institute  
11890 Fairhill Road  
Cleveland, OH 44120  
Council District 7
17. Eliza Bryant Village  
7201 Wade Park Ave.  
Cleveland, OH 44103  
Council District 7
18. Harvard Community Services Center, The  
18240 Harvard Avenue  
Cleveland, OH 44128  
Council District 9
19. Mandel Jewish Community Center of Cleveland, The  
26001 South Woodland Road  
Beachwood, OH 44122  
Council District 10
20. Murtis Taylor Human Services System  
13422 Kinsman Road  
Cleveland, OH 44120  
Council District 9
21. Phillis Wheatley Association, The  
4450 Cedar Avenue  
Cleveland, OH 44103  
Council District 8

22. Rose Centers for Aging Well, LLC.  
12200 Fairhill Road  
Cleveland, OH 44115  
Council Districts 2, 6, 7, 8, 9 and 10

23. Salvation Army, The  
2507 East 22<sup>nd</sup> Street  
Cleveland, OH 44115  
Council District 3

24. Senior Citizen Resources, Inc.  
3100 Devonshire Rd.  
Cleveland, OH 44109  
Council District 3

25. University Settlement, Inc.  
4800 Broadway Avenue  
Cleveland, OH 44127  
Council District 8

26. West Side Community House  
9300 Lorain Avenue  
Cleveland, OH 44102  
Council District 3

2. The owners, executive director, or primary contact for the contractors/vendors are:

1. Catholic Charities Community Services Corp. on behalf of the Fatima Family Center  
Patrick Gareau, President and CEO
2. Catholic Charities Community Services Corp. on behalf of the Hispanic Senior Center  
Patrick Gareau, President and CEO
3. Catholic Charities Community Services Corp. on behalf of the St. Martin de Porres Family Center  
Patrick Gareau, President and CEO
4. Catholic Charities Community Services Corp. on behalf of the St. Philip-Neri Family Center  
Patrick Gareau, President and CEO

5. City of Bedford Heights  
Fletcher Berger, Mayor
6. City of Berea  
Cyril Kleem, Mayor
7. City of Euclid  
Kirsten Holzheimer Gail, Mayor
8. City of Lakewood  
Michael Summers, Mayor
9. City of Maple Heights  
Annette Blackwell, Mayor
10. City of Olmsted Falls  
James Graven, Mayor
11. City of Parma Heights  
Michael Byrne, Mayor
12. City of Solon  
Edward Kraus, Mayor
13. City of Strongsville  
Thomas Perciak, Mayor
14. Community Partnership on Aging  
Wendy Albin-Sattin, Executive Director
15. East End Neighborhood House Association, The  
Zulma Zabala, Chief Executive Officer
16. Eldercare Services Institute  
Richard Browdie, President/CEO
17. Eliza Bryant Village  
Danny R. Williams, President and CEO
18. Harvard Community Services Center, The  
Elaine Gohlstin, President/CEO
19. Mandel Jewish Community Center of Cleveland, The  
Michael Hyman, Chief Executive Officer



20. Murtis Taylor Human Services System  
Lovell Custard, President and CEO
21. Phillis Wheatley Association, The  
Thomas Harrington, Board President
22. Rose Centers for Aging Well, LLC  
Richard Browdie, President/CEO
23. Salvation Army, The  
Michael Southwick, Secretary
24. Senior Citizen Resources  
Mark Mazzone, President of the Board
25. University Settlement  
Earl Pike, Executive Director
26. West Side Community House  
Rachelle Milner, Executive Director

3.a. The address or location of the project is:  
Countywide

3.b. The project is located in Council Districts 2-11.

**D. Project Status and Planning**

1. The project reoccurs annually.

2. N/A

3. N/A

4. The project's term begins 10/15/2019.

5. N/A

**E. Funding**

1. The project is funded 100% by the Cuyahoga County Health and Human Services Levy.

2. The schedule of payments is monthly.

3. The project is an amendment to a master agreement. This amendment changes the term and value of the master agreement, and is the first amendment of the master agreement. The value of the master agreement will be increased by \$1,953,105.00 and the term of the agreement extended to 12/31/2020. This is the first amendment to the master agreement.

**F. Items/Services Received and Invoiced but not Paid:**

N/A

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Catholic Charities Corporation - Fatima Family Center				
<b>Contract/Agreement No.</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$20,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$20,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$20,000.00			
<b>Total Contract Amount</b>	\$40,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 3.8 out of 5, or 76%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they completed a timely and accurate report of service delivery.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Catholic Charities Corporation - Hispanic Senior Center									
<b>Contract/Agreement No.</b>						CE1800385									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Development, Congregate Meals and Transportation									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$40,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$48,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$48,000.00							
<b>Total Contract Amount</b>						\$88,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 4.4 out of 5, or 88%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Catholic Charities Corporation - St. Martin de Porres Family Center									
<b>Contract/Agreement No.</b>						CE1800385									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Development and Transportation									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$72,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$72,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$72,000.00							
<b>Total Contract Amount</b>						\$144,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 4.6 out of 5, or 92%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Catholic Charities Corporation - St. Philip-Neri Family Center									
<b>Contract/Agreement No.</b>						CE1800385									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Development									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$20,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$20,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$20,000.00							
<b>Total Contract Amount</b>						\$40,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 4.1 out of 5, or 82%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. Additionally, they submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	City of Bedford Heights				
<b>Contract/Agreement No.</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Transportation for seniors				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$25,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$33,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$33,000.00			
<b>Total Contract Amount</b>	\$58,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.4 out of 5, or 88%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	City of Berea				
<b>Contract/Agreement No.</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$10,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$24,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$24,000.00			
<b>Total Contract Amount</b>	\$34,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.7 out of 5, or 94%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	City of Euclid				
<b>Contract/Agreement No.</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$37,999.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$50,999.00	12/31/2020		
<b>Total Amendment(s)</b>		\$50,999.00			
<b>Total Contract Amount</b>	\$88,998.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.3 out of 5, or 86%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						City of Lakewood									
<b>Contract/Agreement No.</b>						AG1800500									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Congregate Meals and Transportation									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$30,500.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$30,500.00		12/31/2020					
<b>Total Amendment(s)</b>								\$30,500.00							
<b>Total Contract Amount</b>						\$61,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.7 out of 5, or 94%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						City of Maple Heights									
<b>Contract/Agreement No.</b>						AG1800500									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Congregate Meals and Transportation									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$52,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$59,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$59,000.00							
<b>Total Contract Amount</b>						\$111,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.6 out of 5, or 92%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						City of Olmsted Falls									
<b>Contract/Agreement No.</b>						AG1800500									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Development									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$20,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$20,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$20,000.00							
<b>Total Contract Amount</b>						\$40,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.7 out of 5, or 94%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	City of Parma Heights				
<b>Contract/Agreement No.</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$128,700.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$145,700.00	12/31/2020		
<b>Total Amendment(s)</b>		\$145,700.00			
<b>Total Contract Amount</b>	\$274,400.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.8 out of 5, or 96%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>	X				
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	City of Solon				
<b>Contract/Agreement No.</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$10,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$27,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$27,000.00			
<b>Total Contract Amount</b>	\$37,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.9 out of 5, or 98%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>	X				
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Community Partnership on Aging				
<b>Contract/Agreement No.</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$33,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$53,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$53,000.00			
<b>Total Contract Amount</b>	\$86,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.7 out of 5, or 94%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	The East End Neighborhood House Association				
<b>Contract/Agreement No.</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$67,500.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$98,500.00	12/31/2020		
<b>Total Amendment(s)</b>		\$98,500.00			
<b>Total Contract Amount</b>	\$166,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 3.7 out of 5, or 74%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	The Vendor's client satisfaction rating nearly meets our expectation and their utilization has exceeded the target amount, while they also submitted a timely and accurate report of service delivery.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						Eldercare Services Institute, LLC									
<b>Contract/Agreement No.</b>						CE1800385									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Day Service									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$27,300.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$27,300.00		12/31/2020					
<b>Total Amendment(s)</b>								\$27,300.00							
<b>Total Contract Amount</b>						\$54,600.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 3.0 out of 5, or 60%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>										X					
<b>Justification of Rating</b>						The Vendor's client satisfaction rating was below our expectation but their utilization has exceeded the target amount, and they reported service delivery timely and accurately.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Eliza Bryant Village				
<b>Contract/Agreement No.</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Day Service and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$56,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$59,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$59,000.00			
<b>Total Contract Amount</b>	\$115,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.5 out of 5, or 90%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>						The Harvard Community Services Center									
<b>Contract/Agreement No.</b>						CE1800386									
<b>RQ#</b>						SA-18-42490									
<b>Time Period of Original Contract</b>						1/1/2019-12/31/2019									
<b>Background Statement</b>						DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.									
<b>Service Description</b>						Adult Development, Congregate Meals and Transportation									
						<b>Original Amount</b>		<b>Amendment Amount</b>		<b>Amended End Date</b>		<b>Approval Date</b>		<b>Approval #</b>	
<b>Original Contract/Agreement Amount</b>						\$55,000.00						12/11/2018		R2018-0256	
<b>Prior Amendment Amounts (List separately)</b>															
<b>Pending Amendment</b>								\$80,000.00		12/31/2020					
<b>Total Amendment(s)</b>								\$80,000.00							
<b>Total Contract Amount</b>						\$135,000.00									
<b>Performance Indicators</b>						Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and utilizing service units.									
<b>Actual performance versus performance indicators (include statistics):</b>						Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 4.5 out of 5, or 90%.									
<b>Rating of Overall Performance of Contractor</b>						<b>Superior</b>		<b>Above Average</b>		<b>Average</b>		<b>Below Average</b>		<b>Poor</b>	
<b>Select One (X)</b>								X							
<b>Justification of Rating</b>						The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount and they submitted an accurate and timely report of services delivered.									
<b>Dept. Contact</b>						Paul Porter									
<b>User Dept.</b>						Senior and Adult Services									
<b>Date</b>						8/22/2019									

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	The Mandel Jewish Community Center of Cleveland				
<b>Contract/Agreement No.</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$119,755.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$119,755.00	12/31/2020		
<b>Total Amendment(s)</b>		\$119,755.00			
<b>Total Contract Amount</b>	\$239,510.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and utilizing service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget. The vendor has a client satisfaction rating of 4.2 out of 5, or 84%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount and they submitted an accurate and timely report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Murtis Taylor Human Services System				
<b>Contract/Agreement No.</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$63,195.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$66,195.00	12/31/2020		
<b>Total Amendment(s)</b>		\$66,195.00			
<b>Total Contract Amount</b>	\$129,390.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and utilizing service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.2 out of 5, or 84%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount and they submitted an accurate and timely report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	The Phillis Wheatley Association				
<b>Contract/Agreement No.</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$20,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$20,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$20,000.00			
<b>Total Contract Amount</b>	\$40,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and utilizing service units.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 3.9 out of 5, or 78%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount and they submitted an accurate and timely report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Rose Centers for Aging Well				
<b>Contract/Agreement No.</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$274,342.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$274,342.00	12/31/2020		
<b>Total Amendment(s)</b>		\$274,342.00			
<b>Total Contract Amount</b>	\$548,684.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and report service delivery to DSAS.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.5 out of 5, or 90%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount, and they submitted an accurate and timely report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				



**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	The Salvation Army				
<b>Contract/Agreement No.</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$79,305.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$97,805.00	12/31/2020		
<b>Total Amendment(s)</b>		\$97,805.00			
<b>Total Contract Amount</b>	\$177,110.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and report service delivery to DSAS.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.9 out of 5, or 98%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>	X				
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is nearly 100%, their utilization has exceeded the target amount, and they submitted a timely, accurate report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Senior Citizen Resources				
<b>Contract/Agreement No.</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$116,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$134,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$134,000.00			
<b>Total Contract Amount</b>	\$250,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and report service delivery to DSAS.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.3 out of 5, or 86%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount, and they submitted an accurate required report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	University Settlement, Inc.				
<b>Contract/Agreement No.</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$91,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$96,500.00	12/31/2020		
<b>Total Amendment(s)</b>		\$96,500.00			
<b>Total Contract Amount</b>	\$187,500.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and report service delivery to DSAS.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget. The vendor has a client satisfaction rating of 4.7 out of 5, or 94%.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, their utilization has exceeded the target amount, and they submitted an accurate required report of services delivered.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	West Side Community House				
<b>Contract/Agreement No.</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	01/01/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$173,000.00			12/11/2018	R2018-0256
<b>Prior Amendment Amounts (List separately)</b>					
<b>Pending Amendment</b>		\$173,000.00	12/31/2020		
<b>Total Amendment(s)</b>		\$173,000.00			
<b>Total Contract Amount</b>	\$346,000.00				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and report service delivery to DSAS.				
<b>Actual performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in line with their Cuyahoga County funding. The vendor has a client satisfaction rating of 4.8 out of 5, or 96%. They submitted an accurate report of their service delivery.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating is above our expectation, they are delivering units as expected and reporting their service delivery as required.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	8/22/2019				

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0232

Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services</b>	<b>A Resolution</b> making an award on RQ45672 to Lutheran Metropolitan Ministry in the amount not-to-exceed \$1,210,750.00 for adult guardianship services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Senior and Adult Services has recommended an award on RQ45672 to Lutheran Metropolitan Ministry in the amount not-to-exceed \$1,210,750.00 for adult guardianship services for the period 1/1/2020 - 12/31/2021; and

WHEREAS, the primary goal of this project is to provide legal guardians to serve as concerned, caring advocates and surrogate decision-makers for indigent persons who are deemed incompetent by the Cuyahoga County Probate Court and who have no appropriate family member or other person available to provide legal guardian services, including concerns of health, education, welfare and fiduciary responsibility; and

WHEREAS, this project is funded by both the Health and Human Services Levy and the Probate Court Indigent Guardianship Fund, and the funding split is to be determined based on the level of funding available in the Indigent Guardianship Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ45672 to Lutheran Metropolitan Ministry in the amount not-to-exceed \$1,210,750.00 for adult guardianship services for the period 1/1/2020 - 12/31/2021.



**OnBase Item Detail Briefing Memo - Form**

Directions: Use the following form when requesting approval of a contract, agreement, an amendment, lease, permits or grants involving the County.

Enter this information directly or paste (text) into the sections below.

Complete all items within the (parenthesis – **Note: Do not include Parenthesis**) then attach the following information as a Word Document to the OnBase item.

Title:

**Division of Senior and Adult Services – SA-19-45672 – 2020-2021 – Lutheran Metropolitan Ministry – Contract – Adult Guardianship Services**

**A. Scope of Work Summary**

1. Division of Senior and Adult Services requesting approval of a contract with Lutheran Metropolitan Ministry for the anticipated cost not to exceed \$1,210,570.00.

Lutheran Metropolitan Ministry will administer a program to provide guardians for seniors and adults with disabilities throughout Cuyahoga County. The anticipated start-completion dates are 1/1/20-12/31/21.

2. The primary goal of the project is to provide legal guardians to serve as concerned, caring advocates and surrogate decision-makers for indigent people who are deemed incompetent by the Cuyahoga County Probate Court.

3. N/A

4. N/A

**B. Procurement**

1. The procurement method for this project was RFP. The total value of the RFP is \$1,210,570.00.

2. The RFP was closed on July 5<sup>th</sup>, 2019.

3. There were 13 RFPs pulled from OPD, 1 proposal submitted for review, 1 proposal approved.

4. N/A

5. N/A

6. N/A

**C. Contractor and Project Information**

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Lutheran Metropolitan Ministry  
4515 Superior Ave.  
Cleveland, OH 44103  
Council District 07

2. The President and CEO for the vendor is Andrew Genszler

3.a The project shall occur countywide.

3.b. N/A

**D. Project Status and Planning**

1. The project reoccurs annually.

2. N/A

3. N/A

4. N/A

5. N/A

**E. Funding**

1. The project is funded by both the Health and Human Services Levy and the Probate Court Indigent Guardianship Fund, and the funding split is to be determined based on the level of funding available in the Indigent Guardianship Fund.

2. The schedule of payments is monthly, by invoice.

3. N/A

**F. Items/Services Received and Invoiced but not Paid:**

N/A



## Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 45672	TYPE: RFP	ESTIMATE: \$553,000.00
CONTRACT PERIOD:	RFB/RFP/RFQ DUE DATE: July 5, 2019	NUMBER OF RESPONSES: 13/1
REQUESTING DEPARTMENT: Department of Senior and Adult Services	COMMODITY DESCRIPTION: Adult Guardianship Services	
DIVERSITY GOAL/SBE 0%	DIVERSITY GOAL/MBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

#	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
1.	Lutheran Metropolitan Ministry 4515 Superior Avenue Cleveland, OH 44103	N/A	N/A	Compliant: X Yes  IG Registration Complete: X Yes  IG Number: 12-1788  NCA: X Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No  CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No			X Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				PH: <input checked="" type="checkbox"/> Yes  CCBB: <input checked="" type="checkbox"/> N/A  CCBEIP: <input checked="" type="checkbox"/> N/A  COOP: <input checked="" type="checkbox"/> No  OPD Buyer Initials: ___TMS___					

Transaction ID:

	<b>1</b>
	<b>Lutheran Metropolitan Ministry</b>
<b>Total Score</b>	<b>74/100</b>
<b>Team Lead</b>	Paul Porter
<b>Reviewers</b>	Natasha Pietrocola
	Larry Vavro
	Pauline Rice

**CONTRACT HISTORY/EVALUATION FORM**

<b>Contractor</b>	Lutheran Metropolitan Ministry				
<b>Contract/Agreement No.</b>	CE1700023				
<b>RQ#</b>	38042				
<b>Time Period of Original Contract</b>	01/01/2017-12/31/2017				
<b>Background Statement</b>	<p>The purpose of guardianship services is to provide quality guardianship of person and/or estate services to indigent residents of the County of Cuyahoga identified by DSAS as needing this service when there are no lesser forms of intervention, such as a power of attorney or surrogate decision maker, available. In general, guardianship clients are persons age 18 or older identified by DSAS and determined to need guardianship of person by the Cuyahoga County Probate Court.</p> <p>Guardianship services also include guardianship of person for individuals referred directly by the Cuyahoga County Probate Court .</p>				
<b>Service Description</b>	Guardianship of adult services include personal and professional services that satisfy the requirements of the Ohio Probate Code and common law relating to guardian of person and/or estate and ward relations, including concerns of health, education, welfare and fiduciary				
	<b>Original Amount</b>	<b>Amendment Amount</b>	<b>Amended End Date</b>	<b>Approval Date</b>	<b>Approval #</b>
<b>Original Contract/Agreement Amount</b>	\$553,000.00			3/14/2017	R2017-0043
<b>Prior Amendment Amounts (List separately)</b>		\$553,000.00	12/31/2018	12/12/2017	R2017-0236
		\$553,000.00	12/31/2019	11/13/2018	R2018-0195
<b>Pending Amendment</b>					
<b>Total Amendment(s)</b>		\$1,106,000.00			
<b>Total Contract Amount</b>	\$1,659,000.00				
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. 95% of new clients will have Stability and Improved Quality of Life (Care Plan Goals are met w/in 90 days; new wards only)</li> <li>2. Referrals from the county will be accepted for guardianship by LMM</li> <li>3. Guardianship cases will be filed within 30 calendar days of the initial referral</li> <li>4. 50% of wards will receive face-to-face contact (at least) once per month</li> <li>5. Referred clients will be assessed for guardianship services within 7 business days of receipt of the referral (when the caseload is at 532 or below)</li> <li>6. Clients are reassessed annually</li> </ol>				
<b>Actual performance versus performance indicators (include statistics):</b>	<ol style="list-style-type: none"> <li>1. Met standard of 95%</li> <li>2. Met 75% standard for referral acceptance</li> <li>3. Filed 100% of applicable cases within 30 days</li> <li>4. Exceeded goal at 60%</li> <li>5. Achieved this for 100% of referrals</li> <li>7. Reassessed 100% of clients annually</li> </ol>				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>

<b>Select One (X)</b>	X				
<b>Justification of Rating</b>	The provider met or exceeded most applicable goals, and the provider is accepting new referrals and maintaining a caseload of approximately 489 clients.				
<b>Dept. Contact</b>	Paul Porter				
<b>User Dept.</b>	Senior and Adult Services				
<b>Date</b>	9/6/2019				

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0194

<p>Sponsored by: <b>County Executive Budish and Council President Brady</b></p>	<p><b>A Resolution</b> authorizing an agreement with The Rock and Roll Hall of Fame and Museum, Inc., effective 1/1/2020, to distribute from the County’s general fund an amount equal to 40% of the one percent increase in the excise tax on hotel lodging transactions for transient guests in Cuyahoga County pursuant to Chapter 724 of the Cuyahoga County Code commencing with the 2020 receipts, and moving forward on a quarterly basis subject to the provisions contained in said agreement; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, pursuant to Chapter 724 of the Cuyahoga County Code, a one percent increase in the excise tax on hotel lodging transactions for transient guests in Cuyahoga County goes into effect as of January 1, 2020 (“2020 Tax”); and

WHEREAS, the County hereby agrees to distribute from its general fund an amount equal to 40% of the 2020 Tax to The Rock and Roll Hall of Fame and Museum, Inc. commencing with the 2020 receipts, and moving forward on a quarterly basis subject to the provisions contained in the agreement; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a county entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an agreement with The Rock and Roll Hall of Fame and Museum, Inc., effective January 1, 2020 to distribute from the County’s general fund an amount equal to 40% of the 2020 Tax commencing with the 2020 receipts, and moving forward on a quarterly basis subject to the provisions contained in said agreement.

**SECTION 2.** That the County Executive is authorized to execute the agreement and all other documents consistent with this Resolution and make County determinations as outlined in the agreement. To the extent a procurement exemption is needed, it is hereby granted.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019  
Committee(s) Assigned: Economic Development & Planning

Committee Report/Second Reading: October 8, 2019

Journal \_\_\_\_\_  
\_\_\_\_\_, 2019



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0206

<b>Sponsored by: County Executive Budish/Department of Development</b>	<b>A Resolution</b> authorizing an Economic Development Fund Business Growth and Attraction Loan in the amount not-to-exceed \$2,000,000.00 to Redwood Corporate One LLC for the benefit of the Redwood Living, Inc. Headquarters Project to be located at 7007 East Pleasant Valley Road in the City of Independence; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Development has recommended an Economic Development Fund Business Growth and Attraction Loan in the amount not-to-exceed \$2,000,000.00 to Redwood Corporate One LLC for the benefit of the Redwood Living, Inc. Headquarters Project to be located at 7007 East Pleasant Valley Road in the City of Independence; and

WHEREAS, the primary goal of this loan is to assist with the purchase and redevelopment of a corporate headquarters office facility consisting of approximately 60,000 square feet at 7007 East Pleasant Valley Road, Independence, in Council District 6; and

WHEREAS, the project is anticipated to create 65 permanent jobs after completion; and

WHEREAS, the total cost of the project is approximately \$14,000,000.00 of which the County will loan \$2,000,000.00 with a term of 15 years at an interest rate of 3.5% per annum; and

WHEREAS, on August 28, 2019, the Cuyahoga County Community Improvement Corporation reviewed and recommended that the County fund the project; and

WHEREAS, the proposed funding source for this loan is 100% from the Cuyahoga County Economic Development Fund (aka Job Creation Fund); and

WHEREAS, this project will be subject to the following, as applicable, and without limitation: the County's SBE Policy, adopted October 29, 2009; execution of a Workforce Development Agreement; and submission of annual job creation/retention reporting; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an Economic Development Fund Business Growth and Attraction Loan in the amount not-to-exceed \$2,000,000.00 to Redwood Corporate One LLC for the benefit of the Redwood Living, Inc. Headquarters Project to be located at 7007 East Pleasant Valley Road in the City of Independence.

**SECTION 2.** That the County Executive and/or the Director of Development are authorized to execute all documents consistent with said loan and this Resolution.

**SECTION 3.** That this Resolution shall sunset twelve (12) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunseting of this Resolution in the Council's journal.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President                      Date

\_\_\_\_\_  
County Executive                                      Date

\_\_\_\_\_  
Clerk of Council                                      Date

First Reading/Referred to Committee: September 10, 2019  
Committee(s) Assigned: Economic Development & Planning

Committee Report/Second Reading: October 8, 2019

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0215

<p>Sponsored by: <b>County Executive Budish</b></p> <p>Co-sponsored by: <b>Councilmembers Brown, Conwell, Jones, Miller and Gallagher</b></p>	<p><b>A Resolution</b> confirming the County Executive’s appointment of Natasha Davis to serve on the Cuyahoga County Division of Children and Family Services Advisory Board for an unexpired term ending 2/28/2023, and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County Code Section 205.10 was enacted to establish the Cuyahoga County Division of Children and Family Services Advisory Board (“DCFS Board”) pursuant to Ohio Revised Code Section 5153.05 as an “advisory committee on children services”; and

WHEREAS, the DCFS Board shall be comprised of up to ten members who shall provide independent perspective and feedback to the County and the Cuyahoga County Division of Children and Family Services leadership; and

WHEREAS, pursuant to Section 205.10(B) of the Cuyahoga County Code the DCFS Board must be appointed by the County Executive subject to confirmation by County Council; and

WHEREAS, members of the DCFS Board shall be appointed to serve a four-year term; and

WHEREAS, the County Executive has nominated Natasha Davis (replacing Sonia M. Emerson) to serve on the DCFS Board for an unexpired term ending 2/28/2023.

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Natasha Davis to serve on the Cuyahoga County Division of Children and Family Services Advisory Board for an unexpired term ending 2/28/2023.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0216

Sponsored by: <b>County Executive Budish</b>	<b>A Resolution</b> confirming the County Executive’s appointment of Bernardo F. Moreno to serve on The MetroHealth System Board of Trustees for an unexpired term ending 3/4/2025, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 339 provides for the organization and operation of a county hospital; and

WHEREAS, Ohio Revised Code Section 339.02 provides for the creation of county hospital trustees and the means by which appointments are made; and

WHEREAS, Ohio Revised Code Section 339.02 further provides that such appointments to the board of trustees shall be for a six-year term; and

WHEREAS, pursuant to Ohio Revised Code 339.02(F)(1), the County Executive has sought and received approval from both the probate judge of the county senior in point of service and the judge of the court of common pleas of the county senior in point of service; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,” and

WHEREAS, the County Executive has nominated Bernardo F. Moreno (replacing Larry Macon) to serve on The MetroHealth System Board of Trustees for an unexpired term ending 3/4/2025; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Bernardo F. Moreno to serve on The MetroHealth System Board of Trustees for an unexpired term ending 3/4/2025.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 24, 2019

Committee(s) Assigned: Human Resources, Appointments & Equity

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0217

<p>Sponsored by: <b>County Executive Budish/Departments of Public Works and Health and Human Services/Division of Children and Family Services</b></p> <p>Co-sponsored by: <b>Councilmember Conwell</b></p>	<p><b>A Resolution</b> authorizing a Purchase and Sale Agreement with Cleveland Commerce Center, Inc. in the amount not-to-exceed \$300,000.00 for the purchase of approximately 125 previously leased parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, Permanent Parcel Nos. 104-31-009, 104-31-022 and 104-31-023; authorizing the County Executive to take all necessary actions and to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Departments of Public Works and Health and Human Services/Division of Children and Family Services has recommended a Purchase and Sale Agreement with Cleveland Commerce Center, Inc. in the amount not-to-exceed \$300,000.00 for the purchase of approximately 125 previously leased parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, Permanent Parcel Nos. 104-31-009, 104-31-022 and 104-31-023; and

WHEREAS, County Council has determined that entering into the proposed purchase agreement and authorizing the quitclaim deed is in the best interest of the County; and

WHEREAS, this agreement will be funded by the Capital Projects fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes a Purchase and Sale Agreement with Cleveland Commerce Center, Inc. in the amount not-to-exceed \$300,000.00 for the purchase of approximately 125 previously leased parking spaces located at East 40<sup>th</sup> Street and Perkins Avenue, Cleveland, Permanent Parcel Nos. 104-31-009, 104-31-022 and 104-31-023.



**SECTION 2.** That the County Executive or his designee is authorized to take all actions and to execute, acknowledge, deliver, obtain title work and/or title insurance, and/or file for and record all documents and instruments related to what is contemplated herein. To the extent an exemption for anything herein is needed, it is hereby granted.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 24, 2019  
Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested: October 2, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0218

<b>Sponsored by: County Executive Budish/Departments of Public Works and Information Technology</b>	<b>A Resolution</b> making an award on RQ44038 to Blue Technologies, Inc. in the amount not-to-exceed \$5,207,027.92 for enterprise-wide print management goods and services for the period 10/1/2019 - 9/30/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Departments of Public Works and Information Technology has recommended an award on RQ44038 to Blue Technologies, Inc. in the amount not-to-exceed \$5,207,027.92 for enterprise-wide print management goods and services for the period 10/1/2019 - 9/30/2024; and

WHEREAS, the primary goal of this project is to provide a cost effective, secure and “green friendly” print management solution managed by an automated management services/integrated information system; and

WHEREAS, this project is funded 100% by the General Fund, Internal Service Fund-Print/Copy Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ44038 to Blue Technologies, Inc. in the amount not-to-exceed \$5,207,027.92 for enterprise-wide print management goods and services for the period 10/1/2019 - 9/30/2024.

**SECTION 2.** That the County Executive is authorized to execute the contract in connection with said award and all other documents consistent with this Resolution.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0219

Sponsored by: <b>County Executive Budish/Department of Information Technology</b>	<b>A Resolution</b> authorizing a state contract with TEC Communications, Inc. in the amount not-to-exceed \$1,190,395.00 for the purchase of various Cisco Enterprise Licenses and support services for the period 10/7/2019 - 10/6/2024; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology has recommended a state contract with TEC Communications, Inc. in the amount not-to-exceed \$1,190,395.00 for the purchase of various Cisco Enterprise Licenses and support services for the period 10/7/2019 – 10/6/2024; and

WHEREAS, the primary goal for this project is to provide various communication tools and support for use throughout the County; and

WHEREAS, this project is funded 100% by the WAN General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes a state contract with TEC Communications, Inc. in the amount not-to-exceed \$1,190,395.00 for the purchase of various Cisco Enterprise Licenses and support services for the period 10/7/2019 – 10/6/2024.

**SECTION 2.** That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided



# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0201

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> authorizing an amendment to the Design-Build Agreement with Turner/Ozanne/VAA A Joint Venture establishing a final guaranteed maximum price in the amount not-to-exceed \$240,610,443.00 for design-build services for the Convention Center Hotel Project and the underground enclosure from Huntington Park Garage to the Hotel; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, in Resolution No. R2013-0234, County Council made an award on RQ28353 to Turner/Ozanne/VAA A Joint Venture (“Design Builder”) and authorized the County Executive to negotiate, enter into, and execute an initial contract (CE1300555-01) with the Design Builder in an amount not-to-exceed \$10,000,000.00; and,

WHEREAS, in Resolution No. R2014-0089 Council authorized a guaranteed maximum price (“GMP”) amendment number 1 with Design Builder for an amount not-to-exceed \$217,053,982.00 as the design-builder for the Convention Center Hotel Project; and

WHEREAS, the Cuyahoga County Board of Control approved GMP amendment number 2 under which County and Design-Builder amended the Agreement to include the scope of design and pre-construction services related to the underground enclosure from Huntington Park Garage to the Hotel (as defined in the Agreement) and an amended GMP amount not-to-exceed \$217,478,982.00; and

WHEREAS, in Resolution No. R2015-0275 Council authorized a GMP amendment number 3 with Design-Builder for an amount not-to-exceed \$238,600,233.00 to reconcile the scope of services and work as contemplated throughout the project and to include construction services related to the underground enclosure from Huntington Park Garage to the Hotel as defined in an amended Agreement; and,

WHEREAS, the County and Design-Builder wish to amend the Agreement to include change orders and to memorialize the final GMP for an amount not-to-exceed \$240,610,443.00 for the project.

WHEREAS, it is necessary that this Resolution become immediately effective in order that the time-sensitive project can continue proceeding on schedule and that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** County Council hereby authorizes final GMP amendment number 4 with Turner/Ozanne/VAA A Joint Venture for an amount not-to-exceed \$240,610,443.00 as the design-builder for the Convention Center Hotel Project and the underground enclosure from Huntington Park Garage to the Hotel. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution. The final negotiated terms of the contract, including the actual maximum not-to-exceed amount and risk management protections, shall be subject to the approval of the Director of Law, but in no event shall the finally negotiated amount exceed the herein authorized maximum of \$240,610,443.00.

**SECTION 2.** The County Executive is authorized to execute the contract and all other related documents, as approved to legal form and correctness by the Director of Law or his designee, consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.



On a motion by \_\_\_\_\_ seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019

Committee(s) Assigned: Public Works, Procurement & Contracting

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0204

<p>Sponsored by: <b>County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division</b></p>	<p><b>A Resolution</b> authorizing an amendment to Contract No. CE0900629-02 with Shaker West Professional LLC for lease of office space located at 11811 Shaker Boulevard, Cleveland, for a Juvenile Court Regional Probation Office for the period 1/1/2010 - 12/31/2019 to exercise an option to extend the time period to 12/31/2024, to change the scope of services, effective 1/1/2020, and for additional funds in the amount not-to-exceed \$412,755.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division has recommended an amendment to Contract No. CE0900629-02 with Shaker West Professional LLC for lease of office space located at 11811 Shaker Boulevard, Cleveland, for a Juvenile Court Regional Probation Office for the period 1/1/2010 - 12/31/2019 to exercise an option to extend the time period to 12/31/2024, to change the scope of services, effective 1/1/2020, and for additional funds in the amount not-to-exceed \$412,755.00; and

WHEREAS, the primary goal of this project is to continue to provide appropriate office space, common space and parking for the operation of a Juvenile Court Regional Probation Office; and

WHEREAS, this amendment reduces the office space square footage from 6,756 to 4,717, includes all electricity charges, and provides for a rate increase of approximately 3% per year; and

WHEREAS, this project is funded 100% by Probation Health and Human Services Levy Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE0900629-02 with Shaker West Professional LLC for lease of office space located at 11811 Shaker Boulevard, Cleveland, for a Juvenile Court Regional Probation Office for the period 1/1/2010 - 12/31/2019 to exercise an option to extend the time period to 12/31/2024, to change the scope of services, effective 1/1/2020, and for additional funds in the amount not-to-exceed \$412,755.00.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019  
Committee(s) Assigned: Public Works, Procurement & Contracting

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0205

Sponsored by: <b>County Executive Budish/Department of Law/Division of Risk Management</b>	<b>A Resolution</b> making an award on RQ45204 to Hylant Group, Inc. in the amount not-to-exceed \$3,511,038.00 for insurance brokerage and risk management services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Law/Division of Risk Management has recommended an award on RQ45204 to Hylant Group, Inc. in the amount not-to-exceed \$3,511,038.00 for insurance brokerage and risk management services for the period 1/1/2020 - 12/31/2021; and

WHEREAS, the primary goal of this project is to provide expert risk management and brokerage services; and

WHEREAS, the project is funded by the General Fund (60% or \$2,152,365.00) and Health and Human Service Levy Funds (40% or \$1,358,673.00); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ45204 to Hylant Group, Inc. in the amount not-to-exceed \$3,511,038.00 for insurance brokerage and risk management services for the period 1/1/2020 - 12/31/2021.

**SECTION 2.** That the County Executive is authorized to execute the contract and all other documents in connection with said award and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or

safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019

Committee(s) Assigned: Finance & Budgeting

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019

# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0210

Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services</b>	<b>A Resolution</b> authorizing a contract with United Way of Greater Cleveland in the amount not-to-exceed \$1,095,450.00 for fiscal agent services and emergency food assistance to eligible Cuyahoga County residents for the period 1/1/2020 - 12/31/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services has recommended a contract with United Way of Greater Cleveland in the amount not-to-exceed \$1,095,450.00 for fiscal agent services and emergency food assistance to eligible Cuyahoga County residents for the period 1/1/2020 - 12/31/2020; and

WHEREAS, the primary goal of this project is to serve as fiscal agent and to provide emergency food assistance to eligible residents of the County; and

WHEREAS, the project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes a contract with United Way of Greater Cleveland in the amount not-to-exceed \$1,095,450.00 for fiscal agent services and emergency food assistance to eligible Cuyahoga County residents for the period 1/1/2020 - 12/31/2020.

**SECTION 2.** That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.





# County Council of Cuyahoga County, Ohio

## Resolution No. R2019-0211

<p>Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Re-entry</b></p>	<p><b>A Resolution</b> authorizing an amendment to Contract No. CE1600299-01 with Oriana House, Inc. for operation of a one-stop Re-entry Resource Center for the period 1/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$600,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/ Division of Community Initiatives/Office of Re-entry has recommended an amendment to Contract No. CE1600299-01 with Oriana House, Inc. for operation of a one-stop Re-entry Resource Center for the period 1/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$600,000.00; and

WHEREAS, the primary goal of this project is to continue to provide a one-stop Re-entry Resource Center to residents returning from incarceration and those with criminal backgrounds to link those residents with services and resources to assist with their integration into the community and to reduce recidivism: and

WHEREAS; the project is funded 100% by the Health and Human Services Levy Funds: and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1600299-01 with Oriana House, Inc. for operation of a one-stop Re-entry Resource Center for the period 1/1/2017 - 12/31/2019 to extend

the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$600,000.00.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 10, 2019  
Committee(s) Assigned: Health, Human Services & Aging

Committee Report/Second Reading: September 24, 2019

Journal CC036  
October 8, 2019