



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, NOVEMBER 26, 2019
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
 - a) November 12, 2019 Committee of the Whole Meeting (See Page 21)
 - b) November 12, 2019 Regular Meeting (See Page 24)
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES**
 - 1) R2019-0244: A Resolution approving The MetroHealth System Year 2020 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through

adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2020; and declaring the necessity that this Resolution become immediately effective. (See Page 43)

Sponsors: Council President Brady on behalf of The MetroHealth System

b) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR THIRD READING ADOPTION

- 1) R2019-0234: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective. (See Page 49)

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

c) CONSIDERATION OF AN ORDINANCE OF COUNCIL FOR THIRD READING ADOPTION

- 1) O2019-0011: An Ordinance enacting Chapter 725 of the Cuyahoga County Code to establish an Opioid Mitigation Fund for the purpose of collecting and expending all funds received as part of any action related to the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; and declaring the necessity that this Ordinance become immediately effective. (See Page 91)

Sponsors: Councilmembers Schron, Brady, Baker, Miller, Simon and Conwell

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2019-0261: A Resolution amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and

agencies; and declaring the necessity that this Resolution become immediately effective. (See Page 94)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 2) R2019-0262: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and Teamsters Local 436, affiliated with International Brotherhood of Teamsters, representing approximately 6 employees in the classifications of Airport Technician II and III at the Department of Public Works/Cuyahoga County Regional Airport for the period 12/1/2019 - 11/30/2022; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 107)

Sponsor: County Executive Budish/Departments of Law and Public Works

- 3) R2019-0263: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and International Union of Operating Engineers, AFL-CIO, Local 18-S, representing approximately 3 employees in the classification of Electronic Technician at the Department of Public Works for the period 1/1/2020 - 12/31/2022; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 110)

Sponsor: County Executive Budish/Departments of Law and Public Works

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2019-0264: A Resolution confirming the County Executive's reappointment of various Mayors to serve on the Cuyahoga County Planning Commission representing various Regions for the term 1/1/2020 - 12/31/2022, and declaring the necessity that this Resolution become immediately effective: (See Page 113)

- i) The Honorable Anthony J. DiCicco representing the Hillcrest Region.
- ii) The Honorable Pamela E. Bobst representing the West Shore Region.

Sponsor: County Executive Budish

- 2) R2019-0265: A Resolution confirming the County Executive's reappointment of various individuals to serve on the Cuyahoga County Public Library Board of Trustees for various terms, and declaring the necessity that this Resolution become immediately effective: (See Page 119)

- i) Edward H. Blakemore for the term 1/1/2020 - 12/31/2026.
- ii) Patricia A. Shlonsky for the term 2/1/2020 - 1/31/2027.

Sponsor: County Executive Budish

- 3) R2019-0266: A Resolution confirming the County Executive's appointment of Teri A. Agosta to serve on the Gateway Economic Development Corporation of Greater Cleveland Board of Trustees for an unexpired term ending 5/31/2022, and declaring the necessity that this Resolution become immediately effective. (See Page 132)

Sponsor: County Executive Budish

- 4) R2019-0267: A Resolution declaring the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma; authorizing the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer; and declaring the necessity that this Resolution become immediately effective. (See Page 137)

Sponsor: County Executive Budish/Department of Public Works

5) R2019-0268: A Resolution making awards on various requisitions to various providers, in the total amount not-to-exceed \$3,485,000.00, for various supplies for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 144)

i) on RQ44010 for plumbing supplies:

- a) to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$375,000.00.
- b) to Winsupply of Cleveland, Inc. in the approximate amount reasonably anticipated to be \$50,000.00.
- c) to Rojen Company in the approximate amount reasonably anticipated to be \$75,000.00.

ii) on RQ44218 for sheet metal supplies:

- a) to Decker Steel & Supply, Inc. in the approximate amount reasonably anticipated to be \$51,250.00.
- b) to Mussen Sales, Inc. in the approximate amount reasonably anticipated to be \$153,750.00.

iii) on RQ44219 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$55,000.00 for masonry supplies.

iv) on RQ44359 for electrical supplies:

- a) to Graybar Electric Company, Inc. in the approximate amount reasonably anticipated to be \$246,000.00.

- b) to Mars Electric Company, Inc. in the approximate amount reasonably anticipated to be \$164,000.00.
- v) on RQ44444 for painting supplies:
 - a) to PPG Architectural Finishes, Inc. in the approximate amount reasonably anticipated to be \$29,000.00.
 - b) to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$43,500.00.
 - c) to The Sherwin-Williams Company in the approximate amount reasonably anticipated to be \$217,500.00.
- vi) on RQ44445 to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$275,000.00 for filter supplies.
- vii) on RQ44446 each in the approximate amount reasonably anticipated to be \$120,000.00 for carpentry supplies:
 - a) to Cleveland Lumber Company.
 - b) to FBM Wholesale Builders Supply, LLC.
- viii) on RQ44497 for laborer supplies:
 - a) to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$18,000.00.
 - b) to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$42,000.00.
- ix) on RQ44498 for locksmith supplies:
 - a) to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the

approximate amount reasonably anticipated to be \$22,500.00.

b) to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$15,000.00.

c) to Craftmaster Hardware, LLC in the approximate amount reasonably anticipated to be \$37,500.00.

x) on RQ44499 for belt supplies:

a) to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$24,000.00.

b) to Cleveland Hermetic & Supply Inc. in the approximate amount reasonably anticipated to be \$16,000.00.

xi) on RQ44576 to Prism Glass & Door Co. Inc. dba Allied Glass Services in the approximate amount reasonably anticipated to be \$175,000.00 for glazing supplies.

xii) on RQ44590 each in the approximate amount reasonably anticipated to be \$62,500.00 for motor supplies:

a) to GD Supply, Inc. dba Johnstone Supply.

b) to Cleveland Hermetic & Supply Inc.

xiii) on RQ44591 each in the approximate amount reasonably anticipated to be \$280,000.00 for pipefitter supplies:

a) to Cleveland Hermetic & Supply Inc.

b) to Lakeside Supply Company.

- xiv) on RQ44598 each in the approximate amount reasonably anticipated to be \$125,000.00 for ballast and lighting supplies:
 - a) to Graybar Electric Company, Inc.
 - b) to Mars Electric Company, Inc.
- xv) on RQ44718 for doors and hardware supplies:
 - a) to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the approximate amount reasonably anticipated to be \$32,500.00.
 - b) to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$97,500.00.
- xvi) on RQ44732 to Byrne Sign Supply Co. dba Dynamic Sign Co. in the approximate amount reasonably anticipated to be \$95,000.00 for sign shop supplies.

Sponsor: County Executive Budish/Department of Public Works

- 6) R2019-0269: A Resolution declaring that public convenience and welfare requires reconstruction and realignment of Franklin Road, as a part of the Irishtown Bend Project, from Columbus Road to West 25th Street in the City of Cleveland; total estimated project cost \$2,149,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 230)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 7) R2019-0270: A Resolution declaring that public convenience and welfare requires pier repairs on West 150th Street Bridge No. 01.94 over Chatfield Avenue, Greater Cleveland Regional Transit Authority, Norfolk Southern Railroad and Emery Road

Extension in the City of Cleveland; total estimated project cost \$1,250,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 235)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 8) R2019-0271: A Resolution declaring that public convenience and welfare requires replacement of Schady Road Culvert No. C-02.00 over Busby Ditch in Olmsted Township; total estimated project cost \$600,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective. (See Page 240)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 9) R2019-0272: A Resolution declaring that public convenience and welfare requires gusset plates and steel repairs on Hillside Road Bridge No. 03.81 over the Cuyahoga River in the City of Independence and Village of Valley View; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 245)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 10) R2019-0273: A Resolution declaring that public convenience and welfare requires rehabilitation of St. Clair Avenue Bridge No. 04.44 over Doan Brook in the City of Cleveland; total estimated project cost \$2,675,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of

cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 250)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 11) R2019-0274: A Resolution declaring that public convenience and welfare requires replacement of Green Road Bridge No. 07.47 adjacent to Euclid Creek and resurfacing of surrounding roadway in the City of South Euclid; total estimated project cost \$4,550,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective. (See Page 255)

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 12) R2019-0275: A Resolution making an award on RQ46567 to Hanna Holdings, Inc. in the amount not-to-exceed \$4,000,000.00 for property management services for the Medical Examiner building and parking garage, located at 11001 Cedar Avenue, Cleveland, for the period 1/1/2020 – 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 260)

Sponsor: County Executive Budish/Department of Public Works and Medical Examiner

- 13) R2019-0276: A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Refunding Bonds, Series 2020A (Brownfield Redevelopment Fund Project), in the maximum aggregate principal amount of \$11,000,000.00, in one or more series, to refund the County's Economic Development Revenue Bonds, Series 2010A, originally issued for the purpose of providing moneys to pay costs of "projects" within the meaning of Chapter 165, Ohio Revised Code; authorizing the execution and delivery of a supplemental trust indenture securing the

payment of the bonds; establishing funds of the County related thereto; authorizing the execution and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective. (See Page 273)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Bond Counsel: McDonald Hopkins LLC

- 14) R2019-0277: A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Bonds, Series 2010B (Commercial Redevelopment Fund Project), in the maximum aggregate principal amount of \$7,500,000.00, in one or more series, for the purpose of providing moneys to pay costs of “projects” within the meaning of Chapter 165, Ohio Revised Code; authorizing the execution and delivery of a trust indenture securing the payment of the bonds; establishing funds of the county related thereto; authorizing the execution and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective. (See Page 289)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Bond Counsel: McDonald Hopkins LLC

- 15) R2019-0278: A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Refunding Bonds, Series 2010C (Gateway Arena Project), in the maximum aggregate principal amount of \$16,000,000.00, in one or more series, for the purpose of providing moneys to refund certain outstanding bonds issued to pay costs of a “Project” within the meaning of Chapter 165, Ohio Revised Code and to refund bonds previously issued for that purpose; authorizing the execution and delivery of a supplemental trust indenture securing the payment of the bonds, a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and

approving related matters; and declaring the necessity that this Resolution become immediately effective. (See Page 305)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Bond Counsel: McDonald Hopkins LLC

- 16) R2019-0279: A Resolution authorizing and ratifying the structure for payment of compensation to 33 County employees whose base salaries exceed the maximum for the applicable salary ranges for their respective positions, and declaring the necessity that this Resolution become immediately effective. (See Page 317)

Sponsor: County Executive Budish/Department of Human Resources

- 17) R2019-0280: A Resolution making an award on RQ45619 to MedMutual Life Insurance Company in the amount not-to-exceed \$5,400,368.00 for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 320)

Sponsor: County Executive Budish/Department of Human Resources

- 18) R2019-0281: A Resolution making an award on RQ45619 to The Guardian Life Insurance Company of America in the amount not-to-exceed \$9,848,526.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 357)

Sponsor: County Executive Budish/Department of Human Resources

- 19) R2019-0282: A Resolution making an award on RQ45619 to Vision Service Plan in the amount not-to-exceed \$1,823,399.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 395)

Sponsor: County Executive Budish/Department of Human Resources

- 20) R2019-0283: A Resolution authorizing an amendment to Contract No. CE1700066-01 with Lutheran Metropolitan Ministry for emergency shelter services for single adults at the Men's Emergency Shelter, located at 2100 Lakeside Avenue, Cleveland, for the period 5/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$2,231,635.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 433)

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2019-0224: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective. (See Page 440/Proposed Substitute Page 485)

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Committee Assignment and Chair: Committee of the Whole – Brady and Miller

- 2) R2019-0254: A Resolution authorizing a Community Development and Economic Development Business Growth and Attraction Loan in the amount not-to-exceed \$900,000.00 to Rochling Glastic Composites LP for the benefit of a

company expansion project to be located at 4321 Glenridge Road in the City of South Euclid; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 536)

Sponsors: County Executive Budish/Department of Development and Councilmember Simon

Committee Assignment and Chair: Economic Development & Planning – Schron

- 3) R2019-0256: A Resolution authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$84,396.00 for lease of space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 539)

Sponsors: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2019-0251: A Resolution confirming the extension of the County Executive's appointment of Interim Cuyahoga County Sheriff David G. Schilling, Jr. for the term ending 12/31/2020, and declaring the necessity that this Resolution become immediately effective. (See Page 542)

Sponsor: County Executive Budish

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

- 2) R2019-0252: A Resolution declaring the necessity of submitting to the electors of Cuyahoga County the question of

a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code; and declaring the necessity that this Resolution become immediately effective. [Pending Committee Recommendation] (See Page 545)

Sponsors: County Executive Budish and Councilmembers Brady, Miller and Conwell

Committee Assignment and Chair: Committee of the Whole – Brady

- 3) R2019-0257: A Resolution authorizing amendments to agreements and contracts with various providers for various programs and services for the Cuyahoga County Fatherhood Initiative for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 548)

i) Agreements:

- a) No. AG1700112-01 with Cuyahoga County District Board of Health for the Prevent Premature Fatherhood Program for additional funds in the amount not-to-exceed \$70,000.00.
- b) No. AG1700113-01 with The MetroHealth System for the Boot Camp for New Dads Program for additional funds in the amount not-to-exceed \$44,000.00.

ii) Contracts:

- a) No. CE1700341-01 with Career Development and Placement Strategies, Inc. for the Rising Above Program for

additional funds in the amount not-to-exceed \$100,000.00.

- b) No. CE1700342-01 with The Children's Museum of Cleveland for the Dad's Count Program for additional funds in the amount not-to-exceed \$30,000.00.
- c) No. CE1700343-01 with The Centers for Families and Children for the Families and Fathers Together Program for additional funds in the amount not-to-exceed \$83,000.00.
- d) No. CE1700344-01 with JDC Advertising for a Public Awareness Campaign for additional funds in the amount not-to-exceed \$70,000.00.
- e) No. CE1700345-01 with Domestic Violence and Child Advocacy Center for the Supervised Visitation Program for additional funds in the amount not-to-exceed \$123,000.00.
- f) No. CE1700346-01 with University Settlement, Incorporated for the Healthy Fathering Program for additional funds in the amount not-to-exceed \$52,000.00.
- g) No. CE1700347-01 with Murtis Taylor Human Services System for the Strong Fathers Program for additional funds in the amount not-to-exceed \$60,000.00.
- h) No. CE1700348-01 with Passages Connecting Fathers and Sons Inc. for the Jobs for Dads Program for additional funds in the amount not-to-exceed \$100,000.00.
- i) No. CE1700349-01 with Towards Employment, Incorporated for the Network 4 Success Fatherhood Program

for additional funds in the amount not-to-exceed \$491,238.00.

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 4) R2019-0258: A Resolution authorizing an amendment to a Master Contract, which includes Nos. AG1800149-01 - AG1800150-01 and CE1800376-01 - CE1800379-01, with various providers for the Supplemental Nutrition Assistance Program (SNAP) to Skills Program for the period 8/6/2018 - 9/30/2019 to extend the time period to 9/30/2020, to change the scope of services, effective 10/1/2019, to add various new providers, effective 10/1/2019, and for additional funds in the total amount not-to-exceed \$724,893.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: (See Page 553)
- i) Previously approved providers:
 - a) Cleveland Center for Arts and Technology dba NewBridge Cleveland
 - b) Cuyahoga Community College District
 - c) Cuyahoga County Public Library
 - d) The Centers for Families and Children – El Barrio
 - e) Towards Employment, Incorporated
 - f) Youth Opportunities Unlimited, Inc.
 - ii) Adding new providers:
 - a) Lutheran Metropolitan Ministry
 - b) Spanish American Committee
 - c) West Side Catholic Center

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 5) R2019-0259: A Resolution authorizing an amendment to Contract No. CE1700230-01 with Emerald Development and Economic Network, Inc. for the Rapid Re-Housing Program for homeless individuals and families for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,391,325.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 556)

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 6) R2019-0260: A Resolution authorizing a contract with The Salvation Army in the amount not-to-exceed \$538,941.00 for the PASS Rapid Re-Housing Program for Single Adults in connection with FY2018 Continuum of Care Homeless Assistance Grant Competition for the period 10/1/2019 - 9/30/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 559)

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2019-0237: A Resolution confirming the County Executive's reappointment of various individuals to serve on the Cuyahoga County Archives Advisory Commission for the term 12/1/2019 - 11/30/2023, and declaring the necessity that this Resolution become immediately effective: (See Page 562)

- i) Deborah A. Abbott
- ii) Kieth A. Peppers

Sponsor: County Executive Budish

- 2) R2019-0239: A Resolution authorizing the County Executive to accept dedication of land for a portion of Warrensville Center Road, in connection with Permanent Parcel No. 736-28-059, located in the City of Shaker Heights as a public street; authorizing the County Executive to execute the final Plat in connection with said dedication; and declaring the necessity that this Resolution become immediately effective. (See Page 564)

Sponsor: County Executive Budish/Department of Public Works

- 3) R2019-0240: A Resolution authorizing the Director of Public Works to execute and submit a loan application in the amount of \$200,700.00 to Ohio Water Development Authority to finance a portion of the Egbert Road Force Main Project in the Village of Walton Hills for the period 2/1/2019 - 12/31/2019; authorizing the County Executive to accept said loan, if approved, and to execute the agreement and all other documents required in connection with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page 568)

Sponsor: County Executive Budish/Department of Public Works/Division of Finance and Planning

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

13. ADJOURNMENT

NEXT MEETINGS

COMMITTEE OF THE WHOLE MEETING:

MONDAY, DECEMBER 2, 2019
1:00 PM / COUNCIL CHAMBERS

COMMITTEE OF THE WHOLE MEETING:

TUESDAY, DECEMBER 10, 2019
TBD / COUNCIL CHAMBERS

REGULAR MEETING:

TUESDAY, DECEMBER 10, 2019
5:00 PM / COUNCIL CHAMBERS

SPECIAL MEETING (Year-end Fiscal Items Only):

THURSDAY, DECEMBER 19, 2019
10:30 AM / COUNCIL CHAMBERS

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
TUESDAY, NOVEMBER 12, 2019
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
2:30 PM

1. CALL TO ORDER

Councilmember Miller, Chair of the Finance & Budgeting Committee, called the meeting to order at 2:33 p.m.

2. ROLL CALL

Chair Miller asked Clerk Schmotzer to call the roll. Councilmembers Miller, Tuma, Gallagher, Schron, Conwell, Jones, Brown, Baker and Brady were in attendance and a quorum was determined.

[Clerk's note: Councilmembers Simon and Stephens entered the meeting after the roll-call was taken to move to Executive Session.]

3. PUBLIC COMMENT

Ms. Betsie Norris, Executive Director of Adoption Network Cleveland, addressed Council regarding Resolution No. R2019-0224, a Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program.

Ms. Loh addressed Council regarding Resolution No. R2019-0224, a Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, specifically pertaining to housing resources for the homeless.

4. MATTER REFERRED TO COMMITTEE / DISCUSSION:

Chair Miller gave opening remarks and indicated that only proposed technical amendments presented by the Administration would be considered at this meeting and that amendments proposed by Council would be discussed at the November 18, 2019 Committee of the Whole meeting.

- a) R2019-0224: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.

Ms. Margaret Keenan, Director of the Office of Budget and Management, addressed Council regarding a package of technical amendments proposed by the Administration to Resolution No. R2019-0224. Discussion ensued.

Councilmembers asked questions of Ms. Keenan pertaining to the item, which she answered accordingly.

A motion was made by Mr. Brady, seconded by Ms. Conwell and approved by unanimous vote to approve the package of technical amendments proposed by the Administration, excluding two items pertaining to the Drug Court, and to incorporate the amendments into a proposed substitute to Resolution No. R2019-0224.

Chair Miller then turned the gavel over to Council President Brady, who chaired the remainder of the meeting.

5. DISCUSSION / EXECUTIVE SESSION:

- a) Collective bargaining matters, including:
 - i) a Collective Bargaining Agreement between Cuyahoga County and Ohio Patrolmen’s Benevolent Association representing approximately 18 employees in the classifications of Call-taker and Emergency Dispatcher at the Department of Public Safety and Justice Services/Cuyahoga Emergency Communications System for the period 4/1/2019 - 3/31/2022.
- b) Pending or imminent litigation.

A motion was made by Mr. Schron, seconded by Ms. Brown and approved by unanimous roll-call vote to move to Executive Session for the purposes of discussing collective bargaining matters and pending or imminent litigation and for no other purposes whatsoever. Executive Session was then called to order by Council President Brady at 2:51 p.m. The following Councilmembers were present: Miller, Tuma, Gallagher, Schron, Conwell, Brown, Baker and Brady. Councilmembers Jones, Simon and Stephens were present after Executive Session convened. The following additional attendees were present: Director of Law Greg Huth, Deputy Chief Law Director Nora Hurley, Assistant Law Director Sarah Nemastil, Director of the Department of Public Safety and Justice Services Alex Pellom, Council Chief of Staff Joseph Nanni, Legislative Budget Advisor Trevor McAleer, Special Counsel Brendan Doyle, Research and Policy Analyst James Boyle, Plevin & Gallucci Attorney Frank Gallucci III and Assistant Prosecuting Attorney Brendan Healy.

At 4:16 p.m., Executive Session was adjourned without objection and Council President Brady then reconvened the meeting.

6. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

7. ADJOURNMENT

With no further business to discuss, Council President Brady adjourned the meeting at 4:17 p.m., without objection.



MINUTES

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, NOVEMBER 12, 2019
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM**

1. CALL TO ORDER

Council President Brady called the meeting to order at 5:01 p.m.

2. ROLL CALL

Council President Brady asked Clerk Schmotzer to call the roll. Councilmembers Tuma, Gallagher, Schron, Conwell, Jones, Brown, Stephens, Simon, Baker, Miller and Brady were in attendance and a quorum was determined.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

There was no moment of silent meditation.

5. PUBLIC COMMENT

There were no public comments given.

6. APPROVAL OF MINUTES

- a) October 21, 2019 Committee of the Whole Meeting
- b) October 22, 2019 Committee of the Whole Meeting
- c) October 22, 2019 Regular Meeting
- d) October 28, 2019 Committee of the Whole Meeting

- e) October 29, 2019 Committee of the Whole Meeting

A motion was made by Mr. Brady, seconded by Ms. Brown and approved by unanimous vote to approve the minutes from the October 21, 2019; October 22, 2019 and October 28, 2019 Committee of the Whole meetings and the October 22, 2019 Regular meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

There were no announcements from Council President Brady.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Budish addressed the proposed extension of his appointment of Interim Cuyahoga County Sheriff David G. Schilling, Jr. and asked for Council's support and confirmation.

9. LEGISLATION INTRODUCED BY COUNCIL

a) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING

- 1) R2019-0244: A Resolution approving The MetroHealth System Year 2020 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2020; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Council President Brady on behalf of The MetroHealth System

Clerk Schmotzer read Resolution No. R2019-0244 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for second reading adoption.

b) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2019-0245: A Resolution approving The MetroHealth System's policies and procedures to participate in one or more joint purchasing associations for the purpose of acquiring supplies, equipment and services provided through joint purchasing arrangements in order to achieve beneficial purchasing arrangements for the year 2020, in accordance

with Ohio Revised Code Section 339.05; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Tuma on behalf of The MetroHealth System

Council President Brady referred Resolution No. R2019-0245 to the Public Works, Procurement & Contracting Committee.

c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING

- 1) R2019-0234: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

Clerk Schmotzer read Resolution No. R2019-0234 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for third reading adoption.

d) COMMITTEE REPORT AND CONSIDERATION OF AN ORDINANCE OF COUNCIL FOR SECOND READING

- 1) O2019-0011: An Ordinance enacting Chapter 725 of the Cuyahoga County Code to establish an Opioid Mitigation Fund for the purpose of collecting and expending all funds received as part of any action related to the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; and declaring the necessity that this Ordinance become immediately effective.

Sponsors: Councilmembers Schron, Brady, Baker, Miller, Simon and Conwell

Committee Assignment and Chair: Finance & Budgeting – Miller

Clerk Schmotzer read Ordinance No. O2019-0011 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for third reading adoption.

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2019-0191, R2019-0246, R2019-0247, R2019-0248, R2019-0249 and R2019-0250.

- 1) R2019-0191: A Resolution approving a proposed settlement in the matter of Evin King vs. Robert Matuszny, et al., United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:18-CV-2353; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law

On a motion by Mr. Schron with a second by Ms. Conwell, Resolution No. R2019-0191 was considered and adopted by unanimous vote.

- 2) R2019-0246: A Resolution authorizing a proposed settlement between the Counties of Cuyahoga, Ohio and Summit, Ohio and Teva Pharmaceutical Industries Ltd. in the total amount of \$20,000,000.00 in cash and \$25,000,000.00 in product in the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

On a motion by Mr. Brady with a second by Mr. Schron, Resolution No. R2019-0246 was considered and adopted by unanimous vote.

- 3) R2019-0247: A Resolution authorizing a proposed settlement between the Counties of Cuyahoga, Ohio and Summit, Ohio and AmerisourceBergen, Cardinal Health, and McKesson in the total amount of \$215,000,000.00 in the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

On a motion by Mr. Schron with a second by Mr. Brady, Resolution No. R2019-0247 was considered and adopted by unanimous vote.

- 4) R2019-0248: A Resolution amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2019-0248 was considered and adopted by unanimous vote.

- 5) R2019-0249: A Resolution authorizing revenue generating agreements with various County Coroners, in the total amount not-to-exceed \$1,628,400.00, for autopsy and scientific testing services for the period 7/1/2019 - 12/31/2022; authorizing the County Executive to execute the agreements and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- i) Ashland
- ii) Ashtabula

- iii) Geauga
- iv) Harrison
- v) Huron
- vi) Mahoning
- vii) Medina
- viii) Stark
- ix) Trumbull
- x) Tuscarawas

Sponsor: County Executive Budish/Medical Examiner

On a motion by Mr. Brady with a second by Mr. Schron, Resolution No. R2019-0249 was considered and adopted by unanimous vote.

- 6) R2019-0250: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and Ohio Patrolmen’s Benevolent Association representing approximately 18 employees in the classifications of Call-taker and Emergency Dispatcher at the Department of Public Safety and Justice Services/Cuyahoga Emergency Communications System for the period 4/1/2019 - 3/31/2022; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Departments of Law and Public Safety and Justice Services

On a motion by Mr. Brady with a second by Ms. Conwell, Resolution No. R2019-0250 was considered and adopted by unanimous vote.

- b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2019-0251: A Resolution confirming the extension of the County Executive’s appointment of Interim Cuyahoga County Sheriff David G. Schilling, Jr. for the term ending 12/31/2020, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Council President Brady referred Resolution No. R2019-0251 to the Public Safety & Justice Affairs Committee.

- 2) R2019-0252: A Resolution declaring the necessity of submitting to the electors of Cuyahoga County the question of a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish and Councilmembers Brady, Miller and Conwell

Council President Brady referred Resolution No. R2019-0252 to the Committee of the Whole.

- 3) R2019-0253: A Resolution determining to proceed with submitting to the electors of Cuyahoga County the question of a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish and Councilmembers Brady, Miller and Conwell

Council President Brady referred Resolution No. R2019-0253 to the Committee of the Whole.

- 4) R2019-0254: A Resolution authorizing a Community Development and Economic Development Business Growth and Attraction Loan in the amount not-to-exceed \$900,000.00 to Rochling Glastic Composites LP for the benefit of a company expansion project to be located at 4321 Glenridge Road in the City of South Euclid; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Development

Council President Brady referred Resolution No. R2019-0254 to the Economic Development & Planning Committee.

- 5) R2019-0255: A Resolution authorizing an Economic Development Loan in the amount not-to-exceed \$1,500,000.00 to ARC Impact Program, LLC for the benefit of leveraging equity and debt investments with positive social impact; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Development

Council President Brady referred Resolution No. R2019-0255 to the Economic Development & Planning Committee.

- 6) R2019-0256: A Resolution authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$84,396.00 for lease of space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities

Council President Brady referred Resolution No. R2019-0256 to the Public Works, Procurement & Contracting Committee.

- 7) R2019-0257: A Resolution authorizing amendments to agreements and contracts with various providers for various programs and services for the Cuyahoga County Fatherhood Initiative for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and

declaring the necessity that this Resolution become immediately effective:

i) Agreements:

- a) No. AG1700112-01 with Cuyahoga County District Board of Health for the Prevent Premature Fatherhood Program for additional funds in the amount not-to-exceed \$70,000.00.
- b) No. AG1700113-01 with The MetroHealth System for the Boot Camp for New Dads Program for additional funds in the amount not-to-exceed \$44,000.00.

ii) Contracts:

- a) No. CE1700341-01 with Career Development and Placement Strategies, Inc. for the Rising Above Program for additional funds in the amount not-to-exceed \$100,000.00.
- b) No. CE1700342-01 with The Children's Museum of Cleveland for the Dad's Count Program for additional funds in the amount not-to-exceed \$30,000.00.
- c) No. CE1700343-01 with The Centers for Families and Children for the Families and Fathers Together Program for additional funds in the amount not-to-exceed \$83,000.00.
- d) No. CE1700344-01 with JDC Advertising for a Public Awareness Campaign for additional funds in the amount not-to-exceed \$70,000.00.
- e) No. CE1700345-01 with Domestic Violence and Child Advocacy Center for the Supervised Visitation Program for

additional funds in the amount not-to-exceed \$123,000.00.

- f) No. CE1700346-01 with University Settlement, Incorporated for the Healthy Fathering Program for additional funds in the amount not-to-exceed \$52,000.00.
- g) No. CE1700347-01 with Murtis Taylor Human Services System for the Strong Fathers Program for additional funds in the amount not-to-exceed \$60,000.00.
- h) No. CE1700348-01 with Passages Connecting Fathers and Sons Inc. for the Jobs for Dads Program for additional funds in the amount not-to-exceed \$100,000.00.
- i) No. CE1700349-01 with Towards Employment, Incorporated for the Network 4 Success Fatherhood Program for additional funds in the amount not-to-exceed \$491,238.00.

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Council President Brady referred Resolution No. R2019-0257 to the Health, Human Services & Aging Committee.

- 8) R2019-0258: A Resolution authorizing an amendment to a Master Contract, which includes Nos. AG1800149-01 - AG1800150-01 and CE1800376-01 - CE1800379-01, with various providers for the Supplemental Nutrition Assistance Program (SNAP) to Skills Program for the period 8/6/2018 - 9/30/2019 to extend the time period to 9/30/2020, to change the scope of services, effective 10/1/2019, to add various new providers, effective 10/1/2019, and for additional funds in the total amount not-to-exceed \$724,893.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- i) Previously approved providers:
 - a) Cleveland Center for Arts and Technology dba NewBridge Cleveland
 - b) Cuyahoga Community College District
 - c) Cuyahoga County Public Library
 - d) The Centers for Families and Children – El Barrio
 - e) Towards Employment, Incorporated
 - f) Youth Opportunities Unlimited, Inc.

ii) Adding new providers:

- a) Lutheran Metropolitan Ministry
- b) Spanish American Committee
- c) West Side Catholic Center

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Council President Brady referred Resolution No. R2019-0258 to the Health, Human Services & Aging Committee.

- 9) R2019-0259: A Resolution authorizing an amendment to Contract No. CE1700230-01 with Emerald Development and Economic Network, Inc. for the Rapid Re-Housing Program for homeless individuals and families for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,391,325.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

Council President Brady referred Resolution No. R2019-0259 to the Health, Human Services & Aging Committee.

- 10) R2019-0260: A Resolution authorizing a contract with The Salvation Army in the amount not-to-exceed \$538,941.00 for the PASS Rapid Re-Housing Program for Single Adults in connection with FY2018 Continuum of Care Homeless

Assistance Grant Competition for the period 10/1/2019 - 9/30/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

Council President Brady referred Resolution No. R2019-0260 to the Health, Human Services & Aging Committee.

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

1) R2019-0237: A Resolution confirming the County Executive's reappointment of various individuals to serve on the Cuyahoga County Archives Advisory Commission for the term 12/1/2019 - 11/30/2023, and declaring the necessity that this Resolution become immediately effective:

- i) Deborah A. Abbott
- ii) Kieth A. Peppers

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

Clerk Schmotzer read Resolution No. R2019-0237 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for third reading adoption.

2) R2019-0239: A Resolution authorizing the County Executive to accept dedication of land for a portion of Warrensville Center Road, in connection with Permanent Parcel No. 736-28-059, located in the City of Shaker Heights as a public street; authorizing the County Executive to execute the final Plat in connection with said dedication; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

Clerk Schmotzer read Resolution No. R2019-0239 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for third reading adoption.

- 3) R2019-0240: A Resolution authorizing the Director of Public Works to execute and submit a loan application in the amount of \$200,700.00 to Ohio Water Development Authority to finance a portion of the Egbert Road Force Main Project in the Village of Walton Hills for the period 2/1/2019 - 12/31/2019; authorizing the County Executive to accept said loan, if approved, and to execute the agreement and all other documents required in connection with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of Finance and Planning

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

Clerk Schmotzer read Resolution No. R2019-0240 into the record.

This item will move to the November 26, 2019 Council meeting agenda for consideration for third reading adoption.

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2019-0225, R2019-0238, R2019-0241, R2019-0242 and R2019-0243.

- 1) R2019-0225: A Resolution confirming the County Executive's appointment of Megan L. Van Voorhis to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for an unexpired term ending 6/30/2020, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Brown

On a motion by Ms. Brown with a second by Ms. Conwell, Resolution No. R2019-0225 was considered and adopted by unanimous vote.

- 2) R2019-0238: A Resolution authorizing a contract with Johnson Controls Security Systems, LLC in the amount not-to-exceed \$1,395,016.20 for preventative HVAC and fire alarm/security system maintenance services at various County buildings for the period 10/1/2019 - 9/30/2022; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works and Councilmember Conwell

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Brown, Resolution No. R2019-0238 was considered and adopted by unanimous vote.

- 3) R2019-0241: A Resolution authorizing the appropriation of real property for replacement of Memphis Road Bridge No. 00.62 over CSXT Railroad in the City of Brooklyn; directing the County Executive, through the Department of Public Works, to proceed with the acquisition of real property required for public highway purposes; authorizing the Fiscal Officer to issue the monetary warrants to be deposited with the Probate Court of Cuyahoga County in an amount that is equal to the fair market value of the property; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2019-0241 was considered and adopted by unanimous vote.

- 4) R2019-0242: A Resolution authorizing an amendment to Contract No. CE1400358-02 with Gemalto Cogent, Inc. fka 3M Cogent, Inc. for hardware and software maintenance and support services for the Automated Fingerprint Identification System for the period 7/1/2014 - 6/30/2019 to extend the time period to 12/31/2020, to change the scope of services, effective 7/1/2019, and for additional funds in the amount not-to-exceed \$929,218.85; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Office of the Medical Examiner

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Mr. Schron, Resolution No. R2019-0242 was considered and adopted by unanimous vote.

- 5) R2019-0243: A Resolution making an award on RQ45502 to The James B. Oswald Company in the amount not-to-exceed \$834,650.00 for professional employee benefits consultant services for the period 10/15/2019 - 4/15/2023; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

On a motion by Ms. Brown with a second by Ms. Conwell, Resolution No. R2019-0243 was considered and adopted by unanimous vote.

e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2019-0226: A Resolution making awards on various requisitions to various providers, in the total amount not-to-exceed \$2,400,000.00, for various supplies for the period

1/1/2020 - 12/31/2021; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- i) on RQ44442 to Carr Bros., Inc. in the approximate amount reasonably anticipated to be \$380,000.00 for road and bridge concrete supplies.
- ii) on RQ44443 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$60,000.00 for bridge joint supplies.
- iii) on RQ44464 for sanitary sewer repair supplies:
 - a) to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$60,000.00.
 - b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$360,000.00.
- iv) on RQ44465 for sanitary sewer construction supplies:
 - a) to EJ USA, Inc. in the approximate amount reasonably anticipated to be \$400,000.00.
 - b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$420,000.00.
- v) on RQ44466 for sanitary sewer inspection and cleaning supplies:
 - a) to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$10,000.00.
 - b) to Trumbull Industries, Inc. in the approximate amount reasonably anticipated to be \$10,000.00.

- c) to The Safety Co., LLC dba M-Tech Company in the approximate amount reasonably anticipated to be \$160,000.00.
- vi) on RQ44467 each in the approximate amount reasonably anticipated to be \$140,000.00 for sanitary stock tools and supplies:
 - a) to Lakeside Supply Company.
 - b) to Trumbull Industries, Inc.
- vii) on RQ44468 to Hach Company dba ELE International, OTT Hydrmet, Environmental Test Systems, Seabird Coastal, Sigma, Marsh in the approximate amount reasonably anticipated to be \$260,000.00 for sanitary sewer monitoring supplies.

Sponsor: County Executive Budish/Department of Public Works

On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2019-0226 was considered and adopted by unanimous vote.

- 2) R2019-0229: A Resolution authorizing various revenue generating agreements with various providers for lease of space at various Adult Activities Centers for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreements and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - i) SAW, Inc.:
 - a) in the amount not-to-exceed \$339,196.00 at the Beachwood Adult Activities Center, located at 23750 Mercantile Road, Beachwood.
 - b) in the amount not-to-exceed \$331,812.00 at the East Cleveland Adult

Activities Center, located at 13231
Euclid Avenue, East Cleveland.

- c) in the amount not-to-exceed
\$285,844.00 at the Euclid Adult
Activities Center, located at 1490 East
191st Street, Euclid.
- d) in the amount not-to-exceed
\$267,280.00 at the Maple Heights Adult
Activities Center, located at 14775
Broadway Avenue, Maple Heights.
- e) in the amount not-to-exceed
\$329,264.00 at the Parma Adult
Activities Center, located at 12660 Plaza
Drive, Parma.
- f) in the amount not-to-exceed
\$270,556.00 at the Rocky River Adult
Activities Center, located at 20120
Detroit Road, Rocky River.

ii) Vocational Guidance Services:

- a) in the amount not-to-exceed
\$428,935.00 at the Brooklyn Adult
Activities Center, located at 10991
Memphis Avenue, Brooklyn.
- b) in the amount not-to-exceed
\$327,626.00 at the Southwest Adult
Activities Center, located at 4720
Hinckley Industrial Parkway, Cleveland.

Sponsors: County Executive Budish on behalf of Cuyahoga
County Board of Developmental Disabilities

On a motion by Mr. Schron with a second by Ms. Conwell, Resolution No. R2019-0229 was considered and adopted by unanimous vote.

- 3) R2019-0232: A Resolution making an award on RQ45672 to Lutheran Metropolitan Ministry in the amount not-to-exceed \$1,210,750.00 for adult guardianship services for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to

execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

On a motion by Ms. Conwell with a second by Mr. Schronr, Resolution No. R2019-0232 was considered and adopted by unanimous vote.

11. MISCELLANEOUS COMMITTEE REPORTS

Mr. Schron reported that the Economic Development & Planning Committee will meet at a date and time to be determined. [Clerk's Note: The meeting was subsequently scheduled for Monday, November 18, 2019 at 3:00 p.m.]

Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will meet on Tuesday, November 19, 2019 at 1:00 p.m.

Mr. Tuma reported that the Public Works, Procurement & Contracting Committee will meet at a date and time to be determined. [Clerk's Note: The meeting was subsequently scheduled for Wednesday, November 20, 2019 at 10:00 a.m.]

Ms. Conwell reported that the Health, Human Services & Aging Committee will meet at a date and time to be determined. [Clerk's Note: The meeting was subsequently scheduled for Wednesday, November 20, 2019 at 1:00 p.m.]

Ms. Simon reported that the Education, Environment & Sustainability Committee will meet on Wednesday, November 20, 2019 at 3:00 p.m.

Mr. Miller reported that the Committee of the Whole will meet on Monday, November 18, 2019 at 1:00 p.m. and, if necessary, on Monday, November 25, 2019 at 1:00 p.m. to continue discussions on the 2020/2021 Biennial Operating Budget and Capital Improvements Program.

12. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

13. ADJOURNMENT

With no further business to discuss, Council President Brady adjourned the meeting at 5:26 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0244

Sponsored by: Council President Brady on behalf of The MetroHealth System	A Resolution approving The MetroHealth System Year 2020 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2020; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on October 23, 2019, The MetroHealth System Board of Trustees adopted Resolution 19326 approving a proposed budget for the 2020 fiscal year and authorizing submission of same to Cuyahoga County.

WHEREAS, The MetroHealth System submitted for approval The MetroHealth System Year 2020 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2020; and

WHEREAS, that if the amount appropriated to the county hospital in the annual appropriation measure for the County for the ensuing fiscal year differs from the amount shown in the approved budget, the County may require the board of county hospital trustees to revise the hospital budget accordingly. The board of trustees shall not expend such funds until its budget for that calendar year is submitted and approved by the County; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by the Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby approves The MetroHealth System Year 2020 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2020.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit a copy of this Resolution to the Director of the Office of Budget and Management; Akram Boutros, MD, FACHE, President and CEO, The MetroHealth System; and Craig Richmond, Executive Vice President and Chief Financial Officer, The MetroHealth System.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council

Date

First Reading: November 12, 2019

Journal CC036
November 26, 2019

Approval of a proposed budget for the 2020 fiscal year and authorize the submission of the same to the government of Cuyahoga County, Ohio ("County")

RESOLUTION 19326

WHEREAS, the Board of Trustees of The MetroHealth System has been presented a recommendation for a proposed budget for the 2020 fiscal year and authorize the submission of the same to the government of Cuyahoga County, Ohio ("County"); and

WHEREAS, the Board's Finance Committee has reviewed this recommendation and now recommends its approval.

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of The MetroHealth System hereby approve a proposed budget for the 2020 fiscal year and authorize the submission of the same to the government of Cuyahoga County, Ohio ("County").

The information to be submitted to the County is shown in Exhibits A and B.

BE IT FURTHER RESOLVED, the Chief Executive Officer and President, or his designee, are hereby authorized to take necessary actions consistent with this resolution.

AYES: Ms. Anderson, Ms. Dee, Mr. Hurwitz, Mr. McDonald, Mr. Monnolly, Mr. Moreno, Mr. Moss, Dr. Silvers, Ms. Whiting

NAYS: None

ABSENT: Mr. Hairston

ABSTAINED: None

DATE: October 23, 2019



2020 Operating Budget

(in \$000s)

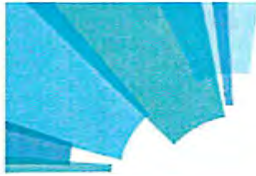
Exhibit A

	2018 Actual	2019 Forecast	Low	2020 ¹ Target	High
Net Patient Revenue	\$1,029,168	\$1,067,867	\$ 1,086,208	\$ 1,095,208	\$ 1,095,208
Other Revenue	151,538	171,479	198,763	198,763	218,763
County Funding	32,400	32,400	32,400	32,400	32,400
Total Revenue	1,213,106	1,271,746	1,317,371	1,326,371	1,346,371
Salaries and Benefits	758,370	796,705	821,331	821,331	821,331
Department Expenses	341,081	358,694	376,436	372,436	372,436
General Expenses	65,935	66,936	76,467	76,467	76,467
Total Expenses	1,165,386	1,222,335	1,274,234	1,270,234	1,270,234
Adjusted Operating Income (Loss)²	\$ 47,720	\$ 49,411	\$ 43,137	\$ 56,137	\$ 76,137

(1) For comparative purposes the presentation of the 2020 Targets exclude the impact of GASB 87 Leases, and GASB 89 Capitalized Interest.

(2) The presentation of adjusted operating income (excludes non-recurring items, GASB 68 Pension and GASB 75 OPEB) as we measure it for management purposes enhances the understanding of our results of operations by highlighting the results from ongoing operations and the underlying profitability factors of our business.

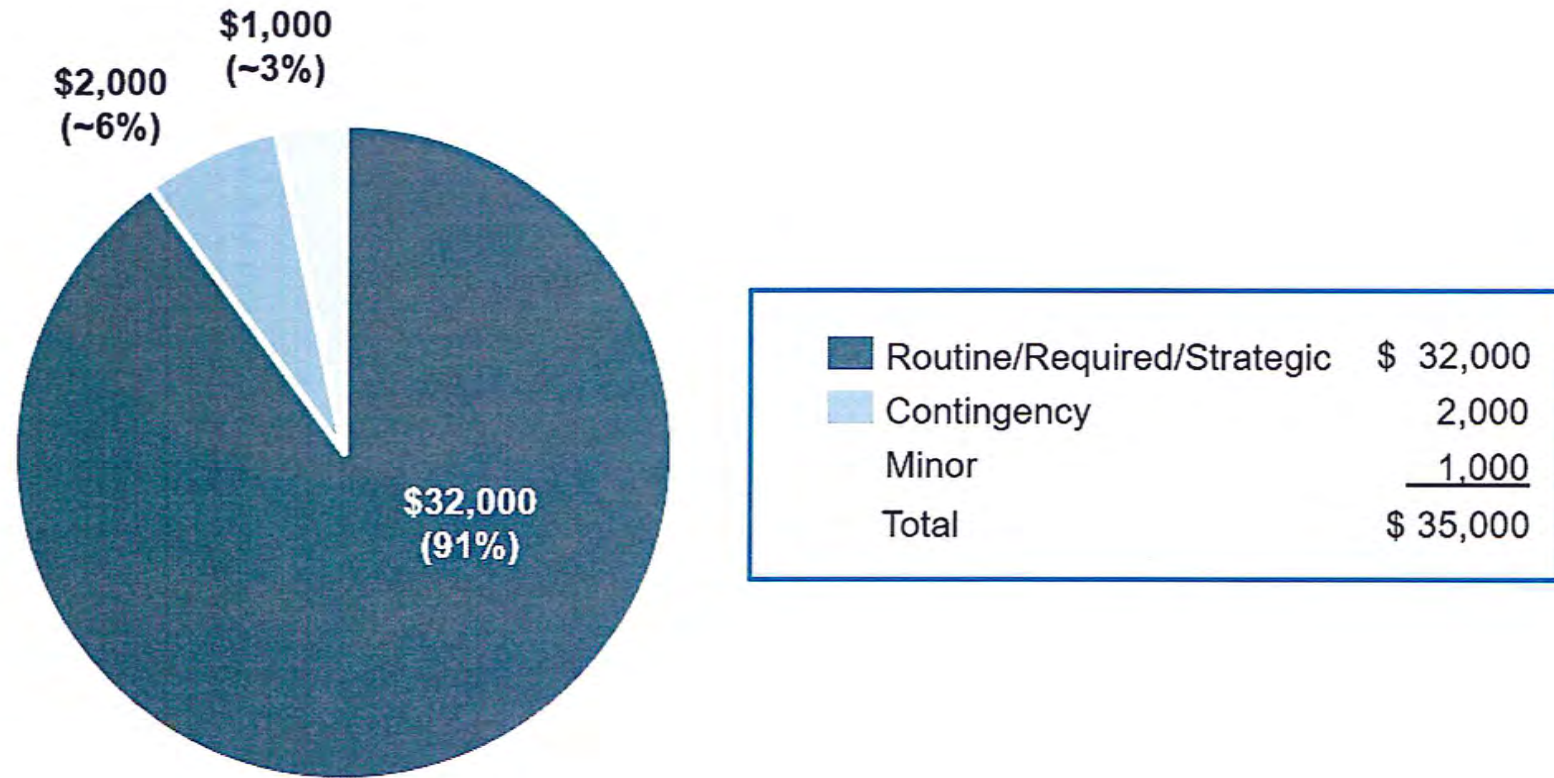




2020 “Core” Capital Budget

(in \$000s)

Exhibit B



Note: 2020 “Core” Capital is funded from operating cash flow for the ongoing operations of MetroHealth. The Campus Transformation project is funded from the Series 2017 Bond issuance.



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0234

Sponsored by: Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission	A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-bargaining Classification Plan; and

WHEREAS, on October 2, 2019, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through L) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed Revised Classifications:

- Exhibit A: Class Title: *Communications Specialist*
Class Number: 10151
Pay Grade: 11A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2012.
The essential job functions, language, formatting, and minimum qualifications were updated. No change to pay grade or FLSA status.
- Exhibit B: Class Title: *Construction Technician*
Class Number: 18011
Pay Grade: 4A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2012.
The essential job functions, minimum qualifications, language, and formatting were updated. No change to pay grade or FLSA status.
- Exhibit C: Class Title: *Forensic Photographer*
Class Number: 12211
Pay Grade: 6A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2014.
The essential job functions, language, formatting, and minimum qualifications were updated. No change to pay grade or FLSA status.
- Exhibit D: Class Title: *Laboratory Technician-Toxicology*
Class Number: 12191
Pay Grade: 5A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2014.
The essential job functions, language, formatting, minimum qualifications, physical requirement and environmental adaptability were updated. No change to pay grade or FLSA status.
- Exhibit E: Class Title: *Manager, Fleet Services*
Class Number: 15073
Pay Grade: 13A/Exempt (No change)
* PRC routine maintenance. Classification last revised on 2/13/2019. The essential job functions, minimum qualifications, language, and formatting were updated to be consistent with the lower level position. NO change to pay grade or FLSA status.
- Exhibit F: Class Title: *Medical Records Technician*
Class Number: 17021
Pay Grade: 6A/Non-Exempt (No change)

* PRC routine maintenance. Classification last revised in 2019. The Education and experience requirements were updated. No change to pay grade or FLSA status.

Exhibit G: Class Title: *Residential/Agricultural Appraisal Coordinator*
Class Number: 20011
Pay Grade: 13A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2012. The language, and formatting were updated. No change to pay grade or FLSA status.

Exhibit H: Class Title: *Senior Printing Coordinator (Manager Print Production)*
Class Number: 15162
Pay Grade: 11A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2016. The title, essential job functions, minimum qualifications, language and formatting were updated. No change to pay grade or FLSA status.

Exhibit I: Class Title: *Senior Supervisor, Nursing*
Class Number: 17032
Pay Grade: 12A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2015. The essential job functions, language, and formatting were updated. No change to pay grade or FLSA status.

Exhibit J: Class Title: *Supervisor, Drug Chemistry Laboratory*
Class Number: 12264
Pay Grade: 17A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2014. The essential job functions, language, and formatting were updated. No change to pay grade or FLSA status.

Exhibit K: Class Title: *Supervisor, Fleet Services*
Class Number: 15072
Pay Grade: 11A/Exempt (No change)
* PRC routine maintenance. Classification was last revised in 2012. The essential job functions, minimum qualifications, language and formatting were updated. No change to pay grade or FLSA status.

Exhibit L: Class Title: *Supervisor, Trace Evidence Laboratory*
Class Number: 12274
Pay Grade: 17A/Exempt (No change)

* PRC routine maintenance. Classification was last revised in 2014. The essential job functions, minimum qualifications, language and formatting were updated. No change to pay grade or FLSA status.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 22, 2019
Committee(s) Assigned: Human Resources, Appointments & Equity

Committee Report/Second Reading: November 12, 2019

Journal CC036
November 26, 2019

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Communications Specialist	Class Number:	10151
FLSA:	Exempt	Pay Grade:	11A
Dept:	Communications Department	<i>Exhibit A</i>	

Classification Function

The purpose of this classification is to write and develop internal and external communication collateral for Cuyahoga County's Communications Department.

Distinguishing Characteristics

This is a journey level classification with responsibility for creating, designing, and delivering public relations, marketing, and informational materials. Employees at this level are expected to become fully aware of operating procedures and policies of the assigned work unit. The incumbents receive immediate supervision progressing to general supervision as experience is gained.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Develops and writes internal and external communication collateral for Cuyahoga County's Communications Department; develops communication collateral (including press releases, newsletters, employee communications, web writing, blog posts, long-form articles, County business, and various campaigns and social media posts); maintains relationships with subject matter experts from different county departments, the media, and other outside sources; researches information to prepare for writing stories using online, in-print, and authoritative sources; gathers input from relevant stakeholders and subject matter experts for press release development, blog posts, and media; reviews and analyzes data gathered from sources for content production; collaborates with all county agencies to develop their communication strategies and tactics; develops online surveys to understand the County and community's perspective on specific issues.
- 30% +/- 10%
- Proposes and develops ideas and strategies to enhance the County's public image; communicates with media personnel regarding Cuyahoga County stories or press releases; monitors media coverage via online resources and social media; drafts and/or pitches ideas for approval by the Chief Communications Officer or Council; assists with creating speeches and presentations for county departments and directors.
- 20% +/- 10%
- Reviews, coordinates, and responds to public records requests for the Communications Department; utilizes storage software to log and track requests; gathers materials and information to send in response to requests; assists with public records audits by answering questions and providing information.
- 10% +/- 5%
- Manages the bidding process for Communication Department contracts; selects vendors based on responses to RFPs/RFIs; reviews bids to select most appropriate vendor; sends contracts to the Office of Procurement and Diversity; enters information into enterprise information platform and procurement system; processes payments for purchases.

Effective Date: 04.10.2012
Last Modified: 04.10.2012

Communications Specialist

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in public relations, communications or related field with three (3) years of public relations, marketing communications, or journalism experience; or any equivalent combination of education, training and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer, copier, and telephone.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, and divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Requires excellent written and superior verbal communication skills.
- Ability to comprehend a variety of informational documents including monthly and annual reports, editorials, brochures, news segments, spreadsheets, print requests, design files, and other reports and documents.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, agency policies and procedures manual, and County branding standards.
- Ability to prepare presentations, annual reports, newsletters, brochures, editorials, news releases, web pages, design files, correspondence and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret public relations, media, and marketing terminology and language.
- Ability to communicate with director, managers, coworkers, other County employees, and the public.

Environmental Adaptability

- Work is typically performed in an office environment.

Effective Date: 04.10.2012
Last Modified: 04.10.2012

Communications Specialist

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

Effective Date: 04.10.2012
Last Modified: 04.10.2012

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Construction Technician	Class Number:	18011
FLSA:	Non-Exempt	Pay Grade:	4A
Dept:	Public Works	<i>Exhibit B</i>	

Classification Function

The purpose of this classification is to inspect various phases of construction to ensure that the project complies with contractual plans and specifications.

Distinguishing Characteristics

This is an entry-level technical classification with responsibility for inspecting phases of construction for compliance with plans and specifications. Positions in this class work under general guidance and supervision and perform recurring tasks using standard methods and techniques. This classification works under a framework of well-defined policies, procedures, and regulations. This position has no supervisory responsibilities.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 75% +/- 10%
- Inspects various phases of construction to ensure that the project complies with contractual plans and specifications; inspects and records project information (e.g. type and quality of work, progress and incident pictures, pay item quantities, construction methods, material inspection reports, etc.); provides daily reports of project observations and work completed to project lead for review; ensures projects are being completed according to local, State, and Federal standards; ensures that all relevant local, State, and Federal safety policies and procedures are being observed; reviews project blueprints, specifications, and contracts to verify material quantities and calculations; collects material samples to be delivered off-site for physical testing; calculates material quantities used on project; observes and records non-satisfactory, defective, or incomplete work for project finalization.
- 15% +/- 5%
- Serves as a liaison to the public; assures safety practices are being met; answers questions and addresses concerns related to the construction project; works with angry/dissatisfied residents to resolve issues; assists with establishing safe pedestrian and vehicle traffic routes through or around the construction project site.
- 10% +/- 5%
- Assists with various administrative support functions; records daily project site attendance; verifies overtime reports submitted by contractors; submits orders for field office supplies; submits annual field office inventory report.

Experience Required to Perform Essential Job Functions

- High school diploma or equivalent with two (2) years of construction or related experience; or any equivalent combination of education, training, and experience.
- Valid driver's license and proof of automobile insurance is required.

Effective Date: 07.10.2012
Last Modified: 07.10.2012

Construction Technician

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of survey tools and equipment and automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform basic algebra and geometry.

Language Ability & Interpersonal Communication

- Ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including timesheets, invoices, engineering plans and specifications, delivery tickets, forms, and work orders.
- Ability to comprehend a variety of reference books and manuals including departmental manuals, the Employee Handbook, reference manuals, OSHA rules and standards, specifications, and standards.
- Ability to prepare calculations, records of samples, inspection reports, signage summary, force account, notes in field book, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, and to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the department.
- Ability to use and interpret construction related terminology and language.
- Ability to communicate with supervisor, consultants, engineers, co-workers, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment and at a construction project site.
- Work may involve exposure to temperature and weather extremes, dust, wetness or humidity, noise extremes, machinery, and traffic hazards.

Effective Date: 07.10.2012
Last Modified: 07.10.2012

Construction Technician

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

Effective Date: 07.10.2012
Last Modified: 07.10.2012

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Forensic Photographer	Class Number:	12211
FLSA:	Non-Exempt	Pay Grade:	6A
Dept:	Medical Examiner's Office	Exhibit C	

Classification Function

The purpose of this classification is to photograph a variety of scenes, subjects, and materials including physical evidence provided by law enforcement and to process all image files for investigative, scientific, and court presentation purposes.

Distinguishing Characteristics

This is an entry-level classification working under general supervision of the Chief Forensic Photographer. Positions in this class independently perform recurring, well-precedented tasks using standard methods and techniques. Incumbents establish and maintain quality control and ensure proper preservation and documentation of photographs. Employees receive instruction or assistance as new or unusual situations arise and are expected to become/remains up-to-date regarding methods, protocols, procedures, and applicable regulations. Position is considered essential and remains on-call 24 hours a day and during holidays and County closures.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 50% +/- 10%
- Photographs a variety of subjects and materials including crime scenes, decedents, autopsies, clothing, property, specimen, vehicles, or other physical evidence; documents photographic processes and procedures; follows chain of custody with photographic evidence as necessary.
- 30% +/- 10%
- Processes images in multiple file types using a wide variety of software tools for investigative, scientific, and court presentation purposes; processes raw image files from digital media cards; processes property or digital media cards for other departments; copies files to digital media storage devices (optical discs, USBs, etc.) and distributes upon request; prints photographs; uses a scanner to digitize film, prints, and other copy work; assists with preparation and presentation of images for reports and exhibits; prepares and maintains digital files in accordance with applicable policies and procedures.
- 10% +/- 5%
- Performs miscellaneous responsibilities related to photography laboratory; cleans and maintains equipment; tracks inventory and supplies.
- 10% +/- 5%
- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; keeps abreast of current trends and technological developments in the field; conducts tours of photography unit; instructs interns and provides demonstrations.

Effective Date: 07.28.2014
Last Modified: 07.28.2014

Forensic Photographer

Minimum Training and Experience Required to Perform Essential Job Functions

- A bachelor's degree in photography or related field with one (1) year of experience performing digital and conventional photography in a studio or laboratory setting; or an equivalent combination of education, training, and experience.
- Valid Ohio driver's license, proof of automobile insurance, and a vehicle.

Additional Requirements

- Adobe Photoshop, Extensis Portfolio, and Camera RAW are required. Additional competencies in other photo software applications as needed.
- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.
- Ability to operate a variety of photographic equipment including digital cameras, tripods, strobes, scanners, microscopes, and projectors.
- Physical abilities to perform essential functions.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including digital media cards, photograph orders, diagrams, reports, film, image catalogues, list of Mugshots required, list of autopsied cases, materials safety data sheets, and receiving book.
- Ability to comprehend a variety of reference books and manuals including Quality Assurance Manual, standard operating procedures, software and hardware manuals, safety manuals, Materials Safety Data sheets, Training Manual, publications, equipment manuals, reference books, journals, and employee handbook.

Forensic Photographer

- Ability to prepare illustrations, optical discs, digital images, photographic prints, scanned image files, PowerPoint presentations, standard operating procedures, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, to follow instructions, and to meet deadlines.
- Ability to use and interpret basic medical terminology and language.
- Ability to communicate and to develop and maintain effective working relationships with other departmental employees, supervisor, police department personnel, attorneys, and clerical staff.

Environmental Adaptability

- Work is typically performed in an office/laboratory environment.
- Work may involve exposure to strong odors, toxic agents, bodily fluids, electrical currents, and laboratory equipment/machinery. Requires periodic on-site investigations that may occur in an indoor or outside in changing locations, environments and conditions and at all times of day and night and year. Conditions could include adverse weather or unsanitary environments and may require the use of personal protective equipment, especially in disaster situations.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Laboratory Technician- Toxicology	Class Number:	12191
FLSA:	Non-Exempt	Pay Grade:	5A
Dept:	Medical Examiner's Office	<i>Exhibit D</i>	

Classification Function

The purpose of this classification is to facilitate work in the toxicology laboratory by performing a variety of administrative, routine testing, laboratory cleaning, supply disposal, and restocking responsibilities.

Distinguishing Characteristics

This is an entry level classification. Employees in this class initially receive immediate supervision then progressing to general supervision as the incumbents become able to work independently to perform the full range of duties associated with this classification. Assignments are limited in scope, contain fairly routine tasks, and are performed within a procedural framework established by higher level employees. This position does not supervise but may instruct or train other employees.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Receives, sorts, and stores physical evidence submitted by law enforcement agencies and forensic pathologists; verifies accuracy of evidence submission forms; enters submitted items into tracking system; maintains chain of custody; performs variety of laboratory functions and/or prepares testing on evidence; releases evidence to appropriate agency upon completion of analysis; monitors transfer of evidence and submission release records; analyzes carboxyhemoglobin for STAT and routine determinations using appropriate analytical techniques and instrumentation; performs/assists Forensic Scientists with other routine testing.
- 20% +/- 10%
- Ensures policies and procedures relative to storage and disposal of submitted evidence; manages proper storage of submitted evidence in process of examination in the laboratory; maintains integrity of evidence storage rooms, refrigerators, and freezers; prepares and verifies evidence and packaging before transferring to offsite storage; transports and retrieves evidence from offsite storage facility as needed; verifies and documents temperatures of evidence storage areas as required by forensic accreditation boards, associations, and laboratory policies.
- 15% +/- 5%
- Enters case results in the information management system based on a testing hierarchy; assists with locating specimens for analysis; prepares specimen collection tubes for Receiving Department and Autopsy Room; acts as the primary person responsible for preparing shipping packages and sending cases out to reference laboratories for testing.
- 15% +/- 5%
- Assists laboratory staff with cleaning of the laboratory, washing glassware and miscellaneous duties as necessary; maintains laboratory cleanliness by wiping counter surfaces, fume hoods leans and putting away glassware; assists the Quality Assurance Officer and other laboratory staff with walk in refrigerator/freezer organization and evidence sealing; organizes, maintains, and disposes of specimens in the refrigerator and freezer; replaces full biohazard/sharps containers with clean ones

Effective Date: 07.28.2014
Last Modified: 07.28.2014

Laboratory Technician

and maintains laboratory cleanliness; seals and removes biohazard trash, as needed; provides clean unused biohazard, sharps, and glass trash boxes/containers in Extraction and Instrument rooms.

10% +/- 5%

- Prepares a variety of submission, inventory and release documentation; operates computer system, entering data and records into computer system; prepares paper and electronic inventories; prepares evidence release forms; releases evidence to law enforcement agencies, courts, prosecutor's office, and other submitting agencies at appropriate times; obtains necessary signatures on release documents; assists with maintenance of records related to room/refrigerator/freezer temperature(s) and hood flow velocity; provides administrative and technical assistance; assists with copying and filing of data; assists with putting away and organizing laboratory supplies.

5% +/- 2%

- Testifies in court regarding evidence chain of custody issues as required; trains and instructs other employees and interns on performance of Laboratory Technician duties.

Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma or equivalent and two (2) years experience in performing clerical and inventory control duties; or any equivalent combination of education, training, and experience.

Additional Requirements

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment; ability to use a limited variety of automated laboratory machines and laboratory tools and supplies.
- Ability to stand and walk for a prolonged period of time and ability to push, pull, or lift up to 20 lbs.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate percentages and decimals.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes, and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing established standards to recognize interactive effects and relationships.
- Demonstrated technical proficiency and theoretical knowledge sufficient to perform the laboratory functions assigned.

Effective Date: 07.28.2014
Last Modified: 07.28.2014

Laboratory Technician

- Ability to comprehend a variety of informational documents including evidence submission and release forms, paper and electronic inventories, chain of custody forms, toxicology medicine reports, and autopsy submission forms.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, personnel manuals, Assay Manual, Lab Quality Assurance Manual, and Standard Operating Procedure manual.
- Ability to prepare Evidence Submission, Release and Transfer documents, Log Books, paper and electronic inventory records, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic legal and forensic terminology.
- Ability to communicate with supervisor, family members of the deceased, funeral homes personnel, law enforcement personnel, nursing home staff, and other departmental employees and administrators.

Environmental Adaptability

- Work is typically performed in an indoor environment.
- Work will also involve entering and working in “walk-in” refrigerator and freezer environments for short periods of time.
- Work may involve exposure to temperature extremes, strong odors, toxic/poisonous agents, and disease/bodily fluids.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, Fleet Services	Class Number:	15073
FLSA:	Exempt	Pay Grade:	13A
Dept:	Public Works	Exhibit E	

Classification Function

The purpose of this classification is to plan, oversee and coordinate all tasks related to the operation of the fleet services, equipment, and related facilities for the Department of Public Works.

Distinguishing Characteristics

This is a management classification working under general supervision of the Chief Deputy – Maintenance. This class works within a framework of policies, procedures, regulations, and laws and the employee exercises discretion and judgment in developing strategic plans, goals and objectives, making budget recommendations, directing operations and programs through subordinate supervisors and staff, and evaluating effectiveness and implementing corrective changes. The class of Manager, Fleet Services is distinguished from the class of Supervisor, Fleet Services in that the latter classification is limited to overseeing activities primarily related to maintenance and repair and does not have responsibility for budget management or ensuring the Fleet Services' overall efficiency.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 25% +/- 10%
- Plans, oversees and directs the maintenance, repair, and overhaul of vehicles and heavy automotive equipment; assesses and schedules work to be performed by vendors including recalls, warranty, and insurance repairs; defines scope of work and obtains quotes for contract services when necessary; performs research for new and replacement vehicles and large capital equipment purchases; reviews new equipment specifications; creates and executes the capital equipment replacement schedule for all departments in the County; monitors and maintains inventory levels; approves invoices; oversees preventative maintenance programs; keeps detailed records of maintenance, repairs, and warranty information of all fleet vehicles and equipment.
- 25% +/- 10%
- Supervises and directs the work of lower-level supervisors and other department staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 20% +/- 10%
- Oversees operation, maintenance, and regulatory compliance of diesel and unleaded fuel delivery systems; performs Bureau of Underground Storage Tank Regulations (BUSTR) inspections; updates maintenance records; repairs above and below ground storage systems; maintains an updated and active Spill Prevention Control and Countermeasure Program; oversees environmental reporting for fleet and related equipment and materials; coordinates E-check reporting to Ohio EPA.

Established: 7/10/2012
Last Modified: 2/13/2019

Fleet Services Manager

10% +/- 5%

- Participates in preparation of fleet department's annual budget and oversees use; gathers and analyzes operations and financial data regarding all facets of fleet operations; makes recommendations regarding budget to fund operations and increase efficiency; prepares and reviews labor and materials cost estimates for proposed fleet work; investigates, creates specifications, and makes recommendations for the purchase of new equipment and modifications to existing equipment; makes recommendations and oversees fleet services purchases including materials, parts, equipment, and tools; records and provides charge back information to the fiscal division; prepares purchase orders.

5% +/- 2%

- Assesses fleet services' effectiveness and efficiency; identifies best business practices; maintains policies and procedures manual; assures safe work practices and compliance with all local, state, and federal regulatory requirements; identifies and directs corrective actions; implements strategic policy and administrative changes to maximize use of resources and achieve goals and objectives.

5% +/- 2%

- Directs and oversees various programs including the County Fuel Card program and County GPS program; logs, tracks, and documents County vehicle license plates and maintains titles; oversees auction and disposal of all obsolete County vehicles and equipment; manages repairs of the Homeland security trailers for the Department of Justice Affairs.

10% +/- 5%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; remains on-call 24 hours a day to respond to emergency or urgent situations.

Minimum Training and Experience Required to Perform Essential Job Functions

- Associate degree in business administration, industrial management, automotive technology, or related field and six (6) years of auto mechanics experience; or an equivalent combination of education, training, and experience.
- Automotive Service Excellence (ASE) Master Automotive Technician Certification in auto mechanics and Medium/Heavy Duty Truck; or equivalent.
- Valid driver's license and proof of automobile insurance.

Additional Requirements

- Must obtain and maintain a Class "B" Underground Storage Tank (UST) Operator Certification within six (6) months of hire date.
- Must obtain an EPA Section 609 MVAC Certification within six (6) months of hire date.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.
- Ability to operate various motor vehicles including automobiles, vans, and pick-up trucks.
- Ability to utilize automobile diagnostic and maintenance equipment, tools, and supplies.

Established: 7/10/2012
Last Modified: 2/13/2019

Fleet Services Manager

- Ability to crawl, crouch, bend, twist, and lift, push, or pull up to 50lbs.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including invoices, vehicle repair work orders, preventative maintenance schedules, attendance reports, leave request forms, inventory reports, drawings, forms, proposals, plans, certifications, and reports.
- Ability to comprehend a variety of reference books and manuals including reference manuals, ORC, ODOT manuals, policy manuals, service and repair manuals, union contracts, catalogs, specifications, standards, guidelines, and codes.
- Ability to prepare Council actions, contract modifications, certifications, memos, correspondence, agreements, performance evaluations, grievance forms, inspections, reports, plans, estimates, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise, convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret legal, mechanical, and budgeting terminology and language.
- Ability to communicate with staff, department directors, vendors, suppliers, dealers, other County employees, and the general public.

Environmental Adaptability

- Work is typically performed in a maintenance garage environment.
- Work may involve exposure to strong odors, smoke, electrical currents, noise extremes, vibrations, and machinery.

Fleet Services Manager

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Medical Records Technician	Class Number:	17021
FLSA:	Non-Exempt	Pay Grade:	6A
Dept:	Health and Human Services	<i>Exhibit F</i>	

Classification Function

The purpose of this classification is to maintain and account for medical records, chart audits, discharge records, storage of records, and current list of discharges in accordance with State and Federal guidelines for certification and reimbursement.

Distinguishing Characteristics

This is an entry level classification that is responsible for **maintaining** medical records, chart audits, and various other records. This classification works under a **framework** of **well-defined** procedures. This class requires a limited exercise of judgment and consults **with** a supervisor as **new** or unusual situations arise.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 60% +/- 10%
- Maintains and accounts for medical records, chart audits, discharge records, storage of records, and current list of discharges, in accordance with State and Federal guidelines for certification and reimbursement; maintains charts; audits and analyzes charts; codes diagnoses; prepares charts for admission and re-admission; maintains resident tickler file; prepares minimum data set for annual update; maintains chart overflow; maintains discharge chart files; documents deficiencies in patient charts; purges old records; maintains log of destroyed records; maintains diagnoses index; safeguards the confidentiality of clinical records; organizes and closes-out discharge charts; pulls files for nursing and other care giver staff.

- 40% +/- 10%
- Performs related administrative duties; drafts policies and procedures for medical records and maintains policy and procedure manuals; attends staff meetings, workshops, and seminars; serves on various committees; acts as consultant on medical record keeping procedures and problems; makes court appearances or represents agency in litigation when medical records are subpoenaed for evidence; provides training in proper procedures for appropriate agency personnel; assists in maintaining liaison between processing function and other functions within agency to develop effective working relationship; gathers and analyzes raw statistical data to compile into report form; develops reporting instruments such as forms, charts, and tables; makes resident identification cards; manages medical supplies inventory.

Minimum Training and Experience Required to Perform Essential Job Functions

- High School Diploma or equivalent, and 1 year of electronic health records, medical documentation, clerical, or administrative experience; or an equivalent combination of education, training, and experience.
- Certified Medical Billing and Coding Specialist, or an equivalent certification is required.

Additional Requirements for all levels

Effective Date: 1993
Last Modified: 02.13.2019

Medical Records Technician

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.

Supervisory Responsibilities

- No supervisory responsibilities.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including patient records, minimum data set (MDS), information request, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, ICD-10-CM Codes, OBRA 87 Manual, Medicare Manual, medical textbooks, and computer handbooks.
- Ability to prepare audit reports, patient records, diagnosis lists, admission and discharge registries memos, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical terminology and language.
- Ability to communicate effectively with physicians, nursing staff, social service personnel, administrator, other County employees and the general public.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

Effective Date: 1993
Last Modified: 02.13.2019

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Residential/Agricultural Appraiser Coordinator	Class Number:	20011
FLSA:	Exempt	Pay Grade:	13A
Dept:	Fiscal Office	<i>Exhibit G</i>	

Classification Function

The purpose of this classification is to supervise, coordinate, and participate in residential, condominium, and agricultural property annual maintenance and valuation appraisal for tax purposes.

Distinguishing Characteristics

This is a supervisor level classification with responsibility for supervising, coordinating, and performing technical activities in the Real Estate Appraisal division of the County Fiscal Office. This class works under general direction of the Manager, Residential/Agricultural Appraisal and receives direction from management in the form of broad objectives or as new or unusual situations arise. The employee works within a framework of established laws, regulations, policies, and procedures. Incumbents ensure that responsibilities are completed in a timely manner and adhere to applicable standards and regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Supervises staff in performance of annual maintenance for a variety of properties including new condominium and conversion data collection, neighborhood maintenance, sales verification, parcel accounting, quality control, sub-register splits and consolidations, and new construction; dispatches appraisers and field staff to places of work; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 30% +/- 10%
- Oversees and participates in the appraisal of agricultural and residential properties; completes parcel accounting of any errors or omissions of value or characteristics on residential properties; develops forms and information sheets; maintains schedules of deadlines and activities and develops new data and valuations during update and re-appraisal years.
- 20% +/- 10%
- Determines the value of residential property in the County; researches property information and performs field inspections of new construction and major improvements to existing structures for value determination; handles petitions to change values.
- 20% +/- 10%
- Communicates with builders, sales office staff, condominium associations, building departments, taxpayers, realty offices and internet realty sites; provides information, answers questions and resolves complaints by phone, mails and the internet regarding property characteristics and value;

Effective Date: 12.06.2011
Last Modified: 04.10.2012

Residential/Agricultural Appraisal Coordinator

reports progress and production to managers; attends meetings with supervisors and managers of other divisions.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in finance, economics, business or a related field with five (5) years of experience in real estate, appraisal, property valuation, finance or related field; or an equivalent combination of education, training, and experience.

Additional Requirements

- Real Estate Appraiser certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including production sheets, mileage sheets, property inspections, tax bills, certificates, lists, and letters.
- Ability to comprehend a variety of reference books and manuals including computer manuals, new construction manual, the Ohio Revised Code (ORC), tax appeals, plat maps, zoning maps, tax rate book, appraisal manual, procedures, and policy manual.
- Ability to prepare weekly production report, planned production report, sales verification, appraisals, training manuals, reports, forms, lists, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.

Effective Date: 12.06.2011
Last Modified: 04.10.2012

Residential/Agricultural Appraisal Coordinator

- Ability to develop and maintain effective working relationships with a variety of individuals within and outside the Department.
- Ability to use and interpret legal and real property appraisal terminology and language.
- Ability to communicate with taxpayers, data collectors, co-workers, supervisors, other County employees, employees from other agencies, builders, property owners and property managers, and attorneys.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, Print Production	Class Number:	15162
FLSA:	Exempt	Pay Grade:	11A
Dept:	Public Works	<i>Exhibit H</i>	

Classification Function

The purpose of this classification is to provide print services to County departments and supervise staff in the printing and reproduction department.

Distinguishing Characteristics

This is a level classification with responsibility for planning, directing, and controlling the printing and reproduction department. This position oversees the operations and promotes the efficiencies of the department, incorporates process improvements, and ensures that projects meet time and quality objectives. Individuals in this position manage a small number of employees. This position has input into setting a budget and is responsible for staying within an assigned budget. This class is distinguished from the Printing Coordinator in that it supervises the latter position and has responsibility for overall management of the department.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 35% +/- 10%
- Supervises staff of printing and reproduction division; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 30% +/- 10%
- Prepares bid and contract specifications; prepares invitation to bid (ITB); prepares request for proposal (RFP) for the County's print management contract; monitors contract funding; reviews and approves contract payments; performs financial and administrative duties of contract.
- 10% +/- 5%
- Provides print services to County departments; provides consulting services for County agencies regarding printing requisitions; provides estimates, time frames, and procures materials for projects; prepares, reviews, and processes print job specifications; processes printing request to meet client's requirements; coordinates the production of printing orders throughout the entire printing process.
- 10% +/- 5%
- Maintains and oversees the division operating budget; prepares, reviews, and presents pricing model for division cost recovery; prepares and maintains a database of internal charges to County agencies; prepares reports of division activities; reviews, performs, and approves accounts payable; identifies operating and capital budget needs.

Effective Date: 2006
Last Modified: 10.13.2016

Senior Printing Coordinator

15% +/- 10%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; performs agency assessments for placement of copiers and/or network printers; prepares, recommends, and assists with all copier additions, removals, moves, and configuration updates; maintains database containing all equipment models, locations, contacts, and average monthly volumes.

Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma or equivalent with five (5) years of print production, printing services, graphic communications, or related experience; or any equivalent combination of education, training, and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and specialized printing equipment.
- Ability to sit, stand, and walk for prolonged periods of time and push, pull, or lift up to 100 pounds.

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics and basic algebra.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.

Effective Date: 2006
Last Modified: 10.13.2016

Senior Printing Coordinator

- Ability to comprehend a variety of informational documents including vendor invoices, department orders, correspondence, in-house requisitions, checks, contract payments, requests for quotes, personnel documents, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including equipment operation manuals, legal dictionary, and Personnel Policies and Procedures Manual.
- Ability to prepare print job specifications, invitations to bid, bid evaluation documents, reports (i.e. – revenue reports, paper usage reports, photo copier volume reports, and expenditures report), correspondence, personnel documents, customer invoices, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to supervise and counsel employees to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret print production, marketing, accounting, and contract terminology and language.
- Ability to communicate effectively with supervisors, vendors, customers, contractors, coworkers, and other County employees.

Environmental Adaptability

- Work is typically performed in the print shop.
- Work may involve exposure to strong odors, machinery, and noise extremes.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Supervisor, Nursing	Class Number:	17032
FLSA:	Exempt	Pay Grade:	12A
Dept:	Human Services	Exhibit I	

Classification Function

The purpose of this classification is to assist the Nursing Director with supervising Nursing Supervisors and coordinating the home care skilled services programs.

Distinguishing Characteristics

This is a supervisory level classification responsible for coordinating and supervising care giving or delivery of medical services. The class works under direction of the Director, Nursing and the incumbents are expected to exercise discretion in applying policies and procedures to situations and in resolving day-to-day issues. Employees are expected to promote the efficiency of the unit, incorporate process improvements, and ensure that assigned activities are completed in a timely and efficient manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 45% +/- 10%
- Supervises and directs the work of the Nursing Supervisors and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 25% +/- 10%
- Monitors direct patient care and health status; monitors in-home clinical assessments; identifies appropriate level of care following directions in the client's plan of care; ensures the appropriate documentation of information in all medical, client, and supervisory records; monitors and evaluates performance of Home Health Aides; makes client visits; responds to client complaints and concerns.
- 15% +/- 5%
- Develops and coordinates in-service training programs and independent study topics; develops course curriculum; evaluates and modifies curriculum; supervises nurse trainers; ensures training compliance with all regulatory requirements; conducts training programs; assists orienting new employees; maintains training records.

15% +/- 5%

Effective Date: 01.09.1999
Last Modified: 02.11.2015

Senior Supervisor, Nursing

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; assists with developing and monitoring quality assurance programs and compliance with program specifications; monitors compliance and maintenance of records and forms in a timely manner; attends trainings, conferences, and interagency and community meetings; develops and maintains policies and procedures.

Minimum Training and Experience Required to Perform Essential Job Functions

- Must be licensed as a registered nurse by the Ohio Board of Nursing.
- Five (5) years of nursing experience including two (2) years in a supervisory capacity.

Additional Requirements

- Biennial renewal of license required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer, fax, copier, typewriter, etc.
- Ability to use and operate a variety of nursing and medical equipment and tools including stethoscope, intravenous pumps, sphygmomanometer, etc.
- Ability to stand, walk, bend, twist and push and pull up to 200lbs (with assistance) and lift up to 50lbs.

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to evaluate, coordinate, strategize, systemize, and correlate, using discretion in determining time, place and/or sequence of operations within an organizational framework. Requires the ability to implement decisions based on such data and overseeing the execution of these decisions.

Senior Supervisor, Nursing

- Ability to comprehend a variety of informational documents including drug orders, laboratory reports, client records, medical charts, nursing assignments, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, medical books and desk references, lab referral reference, and policies and procedures manuals.
- Ability to prepare training programs, quality assurance reports; nursing program reports, employee's investigative reports, evaluations, schedules, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise, convince and influence others, to record and deliver information, to explain procedures, to maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret medical and counseling terminology and language.
- Ability to communicate effectively with employees, supervisor, physicians, clients, families, community groups, medical staff, law enforcement staff, other County employees, and the general public.

Environmental Adaptability

- Work is typically performed in a health care facility.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Supervisor, Drug Chemistry Laboratory	Class Number:	12264
FLSA:	Exempt	Pay Grade:	17A
Dept:	Medical Examiner's Office	<i>Exhibit J</i>	

Classification Function

The purpose of this classification is to supervise and participate in the daily operations of the Drug Chemistry Department of the Medical Examiner's Office, ensuring the proper handling and analysis of evidence to detect poisonings and drug use in order to aid legal investigations of crimes and/or death.

Distinguishing Characteristics

This is a manager level classification. Incumbents in the class work under general supervision of the Managing Laboratory Director and Quality Assurance Manager. This position oversees the operations and promotes the efficiencies of the drug chemistry lab unit, incorporates process improvements, and ensures that work meets time and quality objectives. The employee is responsible for ensuring proper preservation and documentation of evidence and adherence to applicable laws, protocols, and regulations. This class supervises Forensic Scientists and other assigned staff.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 55% +/- 10%
- Performs administrative and technical case reviews; reviews technical laboratory records and results of tests and examinations; reviews analysis worksheets, evidence submission forms, electronic instrument, data, and final reports for accuracy and completeness; confers with Forensic Scientist in cases of error or other problems; compiles/manages caseload statistics; researches information regarding new drug compounds; stays up to date on changes in state and federal laws regarding drug classifications and narcotic laws; provides court testimony as an expert witness.
- 20% +/- 10%
- Supervises assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; assists staff with complex or problem situations; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 10% +/- 5%
- Ensures that drug chemistry laboratory activities are completed on time and accurately; ensures drug chemistry unit maintains compliance with applicable accreditation requirements; investigates technical errors and provides recommendations on appropriate corrective and preventative measures; provides troubleshooting services to resolve equipment, instrumentation, or analytical method issues; implements and enforces quality assurance procedures; ensures that proper safety procedures are followed; prepares necessary operating procedure paperwork.

Effective Date: 07.28.2014
Last modified: 07.28.2014

Supervisor, Drug Chemistry Laboratory

10% +/- 5%

- Oversees regular maintenance of Drug Chemistry laboratory spaces and equipment; ensures that supplies and equipment are available so that productivity is not interrupted; maintains and troubleshoots laboratory instruments; ensures that supplies and reagents are ordered in a timely fashion; reviews purchase orders for technical accuracy; ensures performance of equipment after repairs, maintenance, or malfunction.

5% +/- 2%

- Performs related administrative responsibilities; prepares and maintains various records and other documents; responds to emails and phone calls; attends and participates in professional group meetings, conferences, seminars, and trainings; keeps current on new trends, information, and technology in the field; researches, validates, and implements new procedures; performs monthly audits of controlled substance holding area.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in a chemical, physical, forensic, or biological science, or related field and six (6) years of forensic drug chemistry experience; or an equivalent combination of education, training, and experience.

Additional Requirements

- Attainment of applicable scientific field certification.
- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment;
- Ability to use a variety of laboratory tools and equipment, including a stereo microscope, analytical balance, camera, gas chromatograph, mass spectrometer, and Fourier Transform Infrared Spectrometer.
- Ability to stand for a prolonged period of time and ability to lift up to 100 lbs. (with assistance).

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Effective Date: 07.28.2014
Last modified: 07.28.2014

Supervisor, Drug Chemistry Laboratory

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine and advanced statistical analysis and college level algebra.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including chain of custody records, instrumental data, QA/QC records, equipment/instrumental maintenance records analysis worksheets, evidence submission forms, electronic final reports, and log books.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Ohio Revised Code, Federal Drug Codes, ANSI-ASQ National Accreditation Board Standards, SWGDRUG Guidelines, standard operating procedures, forensic science books and journals, training manuals, instrument/equipment manual, safety manuals, quality assurance manuals, and code of ethics.
- Ability to prepare set records, competency test records, drug chemistry case records, evidence logs, analytical results, forms, charts, correspondence, purchasing requests, quality control records for assays, daily work log for staff, departmental memos, monthly caseload statistics, monthly audit reports, performance appraisals, quality assurance data, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical, scientific, and legal terminology and language.
- Ability to communicate and to develop and maintain effective working relationships with section staff, other departmental employees/managers, supervisor, prosecutor's staff, law enforcement personnel, attorneys, juries, and members of the public.

Environmental Adaptability

- Work is typically performed in an office/laboratory environment.
- Work may involve exposure to strong odors, toxic or poisonous agents, smoke, dust, disease, bodily fluids, electrical currents, bright or dim lights, and laboratory equipment/machinery.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

Effective Date: 07.28.2014
Last modified: 07.28.2014

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Fleet Services Supervisor	Class Number:	15072
FLSA:	Exempt	Pay Grade:	11A
Dept:	Public Works	<i>Exhibit K</i>	

Classification Function

The purpose of this classification is to supervise and direct the work of mechanics and other assigned staff and oversee the maintenance and repair of County automotive and mechanic equipment and related facilities.

Distinguishing Characteristics

This is a first-line supervisor classification working under **general** supervision of the Manager, Fleet Services. This class works within a framework of policies, procedures, and regulations, and the employee exercises discretion and judgment in supervising employees, overseeing the unit's functioning, resolving any service delivery problems, and ensuring compliance with applicable regulations and budgetary restrictions.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Supervises and directs the work of mechanics and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.
- 30% +/- 10%
- Schedules and tracks vehicle maintenance and repairs; makes determination of necessary repairs to underground storage tanks; applies labor charges for repair orders; orders required replacement parts from correct vendors; analyzes body shop estimates and schedules repairs with body shops; monitors and schedules vehicle warranty repairs and recalls; analyzes and produces preventative maintenance reports for service scheduling; oversees snow plow and salt equipment preparation, repair, and maintenance; oversees welding and fabrication work; makes routine inspections of equipment; operates various motor vehicles to run diagnostics and test after repairs have been completed; schedules and coordinates vehicle cleaning
- 20% +/- 10%
- Oversees operations of the public works facility; conducts inventory of parts and equipment; determines needs, obtains bids, and orders equipment and supplies; analyzes and monitors data from underground storage tanks; makes repairs as needed; supports and assists with county fuel card purchase program; monitors County GPS system and coordinates installations, removals, and reporting.

Effective Date: 07.10.2012
Last Modified: 07.10.2012

Fleet Services Supervisor

20% +/- 10%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; prepares purchase orders; provides input in budget meetings; prepares budget requests; coordinates vehicle auctions; schedules and approves vehicle loaner/rental requests.

Minimum Training and Experience Required to Perform Essential Job Functions

- Associate degree in Automotive Technology and three (3) years of auto mechanics experience; or an equivalent combination of education, training, and experience.
- Automotive Service Excellence (ASE) Master Certification in Automotive and Medium/Heavy Duty Truck; or equivalent technical training.
- Valid driver's license and proof of automobile insurance.

Additional Requirements

- Must obtain and maintain a class "B" Underground Storage Tank Operator within six (6) months of hire date.
- Must obtain an EPA Section 609 MVAC Certification within six (6) months of hire date.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

Ability to operate a variety of automated office machines including computer and copier.

- Ability to operate various motor vehicles including automobiles, vans, and pick-up trucks.
- Ability to utilize automobile diagnostic and maintenance equipment, tools, and supplies.
- Ability to crawl, crouch, bend, twist, and lift, push, or pull up to 50lbs.

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees
- Ability to recommend the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

Effective Date: 07.10.2012
Last Modified: 07.10.2012

Fleet Services Supervisor

- Ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including work orders, mileage reports, estimates, garage reports, equipment reports, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including employee handbook, shop manuals, fleet buyers guide, vehicle electronics manual, parts manuals, equipment manuals, Electronic or Web Based Programs and Reference Materials, Ohio Administrative Code (AOC), Ohio Revised Code (ORC), Federal Code for Regulations (CFR), and Department of Transportation (DOT)
- Ability to prepare schedules, garage reports, work orders, estimates, Chargeback/Force accounts, purchase orders, disciplinary reports, time and leave documents, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret mechanical and electrical terminology and language.
- Ability to communicate effectively with supervisor, department directors, drivers, security personnel, auto body shop personnel, sales representatives, subordinates, and the general public.

Environmental Adaptability

- Work is typically performed in a maintenance garage environment.
- Work may involve exposure to strong odors, smoke, electrical currents, noise extremes, vibrations, and machinery.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Supervisor, Trace Evidence Laboratory	Class Number:	12274
FLSA:	Exempt	Pay Grade:	17A
Dept:	Medical Examiner's Office	<i>Exhibit L</i>	

Classification Function

The purpose of this classification is to supervise and participate in the recognition, collection, and analysis of trace evidence collected in house, submitted by outside agencies, or collected from crime scenes; to produce trace evidence reports for analyses performed, and to testify in courts of law as to the results of trace evidence examinations.

Distinguishing Characteristics

This is a manager level classification. Incumbents in this classification work under general supervision of the Managing Laboratory Director and Quality Assurance Manager. This position oversees and promotes the efficiencies of the trace evidence lab unit, incorporates process improvements, and ensures that work meets time and quality objectives. The employee is responsible for ensuring proper preservation and documentation of evidence and adherence to applicable laws, protocols, and regulations. This class supervises Forensic Scientists and other assigned staff.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Oversees and participates in the recognition, collection, and processing of evidence from vehicles, victims of violent death, items collected at autopsy, and items submitted by outside law enforcement agencies; prepares and analyzes trace evidence samples on scientific instrumentation; applies instrumental, physical, and chemical techniques in the examination of trace evidence; documents and records observations and results of trace evidence examinations; analyzes and compiles data; compiles case files and generates trace evidence final reports; provides opinion and interpretation of results; performs administrative and technical review of data, trace evidence case files, and reports generated by other trace evidence staff; testifies in courts of law regarding trace evidence examinations.
- 20% +/- 10%
- Supervises and directs the work of Forensic Scientists and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; evaluates employee performance; assists staff with complex or problem situations; responds to employee questions, concerns, and problems; coordinates on-call and work rotation schedules; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

Supervisor, Trace Evidence Lab

15% +/- 5%

- Ensures that trace evidence laboratory activities are completed on-time and accurately; reviews required reports; analyzes, interprets, and reports on assigned case work; ensures trace evidence unit maintains compliance with applicable accreditation requirements; investigates technical errors and provides recommendations on appropriate corrective and preventative measures; provides troubleshooting services to resolve equipment, instrumentation, or analytical method issues; manages case statistics; implements and enforces quality assurance procedures; ensures that safety procedures are followed.

10% +/- 5%

- Communicates with a variety of individuals and groups; oversees lectures, internships, department tours, and detective requests; presents lectures to students, lawyers, and law enforcement personnel.

10% +/- 5%

- Oversees regular maintenance of Trace Evidence laboratory spaces and equipment; ensures that supplies and equipment are available so that productivity is not interrupted; reviews purchase orders for technical accuracy; ensures that supplies and reagents are ordered in a timely fashion; ensures performance of equipment after repairs, maintenance, or malfunction.

5% +/- 2%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends and participates in professional group meetings, conferences, seminars, and trainings; keeps current on new trends and information in the field; researches, validates, and implements new procedures.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in a chemical, physical, biological, or forensic science with six (6) years of experience performing forensic trace evidence analysis; or an equivalent combination of education, training, and experience.

Additional Requirements

- Completion of FEMA ICS 100, 200, and 700 courses is required within probationary period (180 days).

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computers and peripheral equipment.
- Ability to use a variety of laboratory tools and equipment, including a scanning electron microscope, energy dispersive x-ray detector, infrared spectrometer; digital camera, and optical microscope

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees, and to maintain standards.
- Ability to provide instruction and training to other employees.

Effective Date: 07.28.2014
Last Modified: 07.28.2014

Supervisor, Trace Evidence Lab

- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, routine statistics, and understand college level algebra, geometry, and trigonometry.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including qualitative data, spectra, statistical reports, chain of custody record, case history forms, trace evidence reports, autopsy reports, police reports and photos, requests for information release, subpoenas, record of evidence submissions, record of evidence releases, case final reports, and supply order requests.
- Ability to comprehend a variety of reference books and manuals including Employee Handbook, standard operating procedures, forensic science books and journals, quality assurance manual, safety manual, training manual, instrument manuals, hazardous material records, and code of ethics.
- Ability to prepare training set records, competency test records, forms, and charts, statistical reports, chain of custody, instrument performance check records, trace evidence case files, trace evidence laboratory examination reports, trace evidence unit manual updates, trace evidence procedures, quality assurance documents, instrument maintenance logs, supply order requests, correspondence, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret medical, scientific, and legal terminology and language.
- Ability to communicate and to develop and maintain effective working relationships with staff, other departmental employees/managers, supervisor, attorneys, law enforcement personnel, and students.

Environmental Adaptability

- Work is typically performed in an office/laboratory environment
- Work may involve exposure to strong odors, toxic agents, disease, bodily fluids, electrical currents, and laboratory equipment/machinery.

Effective Date: 07.28.2014
Last Modified: 07.28.2014

Supervisor, Trace Evidence Lab

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

Effective Date: 07.28.2014
Last Modified: 07.28.2014

County Council of Cuyahoga County, Ohio

Ordinance No. O2019-0011

Sponsored by: Councilmembers Schron, Brady, Baker, Miller, Simon and Conwell	An Ordinance enacting Chapter 725 of the Cuyahoga County Code to establish an Opioid Mitigation Fund for the purpose of collecting and expending all funds received as part of any action related to the matter of <u>In Re: National Prescription Opiate Litigation</u> , United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, the residents of the County of Cuyahoga, Ohio, have been devastated by the opioid epidemic and the systems of Cuyahoga County have been stressed as a result, including Children and Family Services, the healthcare system, the justice system, Job and Family Services, and the Medical Examiner; and

WHEREAS, the Counties of Cuyahoga County, Ohio, and Summit County, Ohio, filed a civil action that was consolidated nationally and docketed as In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804; and

WHEREAS, during the litigation the Counties of Cuyahoga, Ohio, and Summit County, Ohio, have reached monetary settlements with certain defendants for which the Counties of Cuyahoga, Ohio, and Summit County, Ohio, have already received settlement funds; and

WHEREAS, the Counties of Cuyahoga, Ohio, and Summit County, Ohio, may in the future receive monies as the result of settlement agreement, trial verdict, court order or some other action related to the litigation; and

WHEREAS, it is the intent of the Cuyahoga County Council to ensure that all monies received by Cuyahoga County as the result of a settlement agreement, trial verdict, court order or some other action related to In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804 be used solely for opioid remediation, mitigation, and rectification of the opioid epidemic in Cuyahoga County and said funds should be deposited into the Opioid Mitigation Fund.

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Chapter 725 of the Cuyahoga County Code is hereby enacted to read as follows:

Chapter 725: Opioid Mitigation Fund

Section 725.01 Fund Established

The Fiscal Officer is hereby directed to immediately establish a separate fund, called the Opioid Mitigation Fund, for the purpose of collecting and expending any and all funds received by Cuyahoga County as part of any action related to the matter of In Re: National Prescription Opiate Litigation, United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:2017-md-02804. All such monies received as the result of a settlement agreement, trial verdict, court order or some other action related to this lawsuit shall be deposited into the Opioid Mitigation Fund.

Section 725.02 Fund Uses:

The funds in the Opioid Mitigation Fund shall be used solely for the remediation, mitigation, and rectification of the opioid epidemic in Cuyahoga County.

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly enacted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 22, 2019
Committee(s) Assigned: Finance & Budgeting

Legislation Substituted in Committee: November 4, 2019

Committee Report/Second Reading: November 12, 2019

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0261

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2018/2019 Biennial Operating Budget for 2019 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 12, 2017, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2018/2019 (Resolution No. R2017-0182) establishing the 2018/2019 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2019 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following additional appropriation increases and decreases:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. 21A030 – Sheriff’s Office – Federal Grants SH761155 – FY20 DDEP Grant Personal Services	BA1901611 \$ 10,312.38

The Sheriff's Department is requesting appropriation to set up the FY20 Drugged Driving Enforcement Program (DDEP) grant. This grant comes from the U.S. Department of Transportation, National Highway Traffic Safety Administration (NHTSA) passed through the Ohio Department of Public Safety, Ohio State Highway Patrol/Ohio Traffic Safety Office. This grant award was approved by the County Executive on 10/15/2019 via Approval No. BC2019-749.

B.	26A601 – General Gas & License Tax		BA1903171
	CE835025 – Cty Engr Admin		
	Other Expenses	\$	2,262,689.04
	54A100 – Sanitary Engineer		
	ST540252 – Sanitary Engineer Administration		
	Other Expenses	\$	646,482.58

An appropriation in preparation for a cash transfer to reimburse the General Fund for the 2018 and 2019 expenses related to the Harvard Garage buildout. The Sanitary Engineer and County Engineer (Road & Bridge funds) will each pay in proportion that the services that they fund will benefit from the project - 70% and 20%. The other 10% is occupied by the Fleet Garage, which will not. The loan estimate of \$18,840,000 would be repaid over 15 years in a cumulative amount of \$24,243,096.75. The cash transfer is requested on this same agenda - document JT1903172. The cash balances were \$21,774,443 in the County Engineer Administration subfund and \$44,892,313 in Sanitary Engineer (fund 54A) as of October 31, 2019. Funding for County Engineer Administration comes from license fees, gas taxes, and miscellaneous fines. Funding for the Sanitary Engineer comes from sewer district fees and charges for services.

C.	30A933 – 2013B Westin Hotel Debt Service		BA1909110
	DS039065 – 2013B Westin Hotel Debt Service		
	Other Expenses	\$	0.02
	30A919 – Debt Service County Hotel		
	DS511543 – Debt Service County Hotel		
	Other Expenses	\$	544,603.09

The Office of Budget and Management requests additional appropriation for debt service payments on the County Hotel and Westin Hotel. Debt service calculations on the County Hotel anticipated tax increment financing revenue from the City of Cleveland. Following the Countywide appraisal during 2018 there were no applicable taxes distributed to the City of Cleveland. This has resulted in a revenue shortfall and requires additional payment by the County to fulfill debt service requirements for 2019. Funding sources are County General Fund, hotel revenues, City of Cleveland TIF, City of Cleveland hotel and lodging taxes. Additional appropriation for Westin Hotel is the result of a rounding error when appropriation was originally established. Funding source is tax increment financing paid by the City of Cleveland.

D.	20D450 – 2015 Excise Tax		BA1909111
	DS040212 – Excise Tax Improvements		
	Other Expenses	\$	333,822.33

The Office of Budget and Management requests an appropriation increase for the 2015 Excise Tax Improvement project. This appropriation is necessary for the reconciliation and closure of the remaining project fund following ultimate disbursements made in October 2019. These accounting journal entries are for book purposes only with funds being held and disbursed by the Trustee. Funding source is countywide cigarette and alcohol excise tax.

E.	54P900 – San. Eng. Bond Retirement		BA1909113
	DV752030 – Bond Retrmt. Olm. Twp. Water & Sew.		
	Other Expenses	\$	58,795.68
	54P541 – Sharp Road Waterline		
	DV755637 –Sharp Road Waterline		
	Other Expenses	\$	10,831.10
	54P900 – San. Eng. Bond Retirement		
	DV752022 – Bond Retrmt. Chagr. Falls Twp. Water		
	Other Expenses	\$	16,691.27
	54A100 – Sanitary Engineer		
	DV540013 – San. Eng.-Debt Services		
	Other Expenses	\$	238,948.41
	54P900 – San. Eng. Bond Retirement		
	DV752063 – Olmsted Falls Improvement 1401 & 1459		
	Other Expenses	\$	277,151.36

The Office of Budget and Management requests to appropriate Sanitary Engineer debt retirement funds to allow cash transfer of property tax special assessments levied and collected during fiscal year 2019. These special assessments were originally levied for sewer improvement projects and to repay debt issued to finance improvements. Original sewer bonds were refunded by two issues, General Obligation Bonds Series 2012 and Sales Tax Revenue Bonds Series 2014. Following cash transfer will bring special assessments funds to the general obligation debt retirement fund. Funding source is property tax special assessments.

F.	21A352 – Prosecutor Grants		BA1913663
	PR780817 – FY19 SAKI Unsubmitted SAK’s		
	Personal Services	\$	1,522,691.00
	Other Expenses	\$	477,309.00

The Prosecutor’s office is requesting appropriations, \$2,000,000, for the FY19 Invest StrangerID Prosecution Sexual Assault Kit Initiatives (Comprehensive Approach to Unsubmitted Sexual Assault Kits). This grant was awarded by the Department of Justice/Office of Justice Programs/Bureau of Justice Assistance for the period October 1, 2019 to September 30, 2022, CFDA #16.833. This is a new grant and has no cash match requirement. The goal of this grant is to maintain and enhance the Task Force's capacity to address all Sexual Assault Kit cases in an evidence-based, victim-centered manner and to leverage success and tenure to inform policies and practices in Cuyahoga County and nationally. The goal will be reached by the following deliverables: (1) retention of essential Task Force personnel, including investigators, victim advocates and assistant prosecuting attorney’s; (2) advancement of research and evaluation to improve our understanding of sexual assault and inform revised protocols, policies and practices, conducted by Case Western Reserve University's Begun Center for Violence Prevention and

Education in year one; (3) development of disseminable scholarly products, research briefs and presentations/trainings on sexual assault and the SAKI in the last 24 months of the grant; (4) enhancement of Task Force competencies and capabilities through cross-disciplinary training, especially as it relates to victim-centered practices; (5) population of stranger and serial offender SAK cases into ViCAP to help solve additional crimes; and (6) strategic planning and development of a pilot program to use genetic genealogy to test and determine suspects indicted as John Doe defendants. The grant supports Prosecutor Personnel (salary/fringes) for new Intake Specialist and continued support of Investigators, Victim Witness Advocates and Assistant Prosecuting Attorneys. Grant award also support two subrecipients required by DOJ - Case Western Reserve University-Begun Center at 16.4% and Cleveland Rape Crisis Center at .07% of the total grant.

G.	21A352 – Prosecutor Grants		BA1913664
	PR780809 – FY19 SAKI DNA Collections		
	Personal Services	\$	793,069.00
	Other Expenses	\$	206,931.00

The Prosecutor's Office is requesting appropriations for the FY19 Invest StrangerID Prosecution Sexual Assault Kit Initiative (Collection of Lawfully Owed DNA from Convicted Offenders and Arrestee DNA Collections) grant which was awarded by the Department of Justice/Office of Justice Programs/Bureau of Justice Assistance through the National Sexual Assault Kit Initiative for the period of October 1, 2019 to September 30, 2022, CFDA #16.833. The goal of this grant is to build upon existing structures and success to identify additional offenders who owe DNA, to swab such offenders, to track resulting Combined DNA Index System (CODIS) hits and investigate as appropriate and to review, improve and optimize DNA protocols across jurisdictions. By doing so the Cuyahoga County Prosecutor's Office will do the following: (1) collaborate with the Case Western Reserve University Begun Center for Violence Prevention Research and Education which will conduct research and evaluate local protocols to comply with Ohio's swab-at-felony-arrest law and to analyze and refine current policies and practices; and (2) develop toolkits , trainings, scholarly products and/or research briefs for other jurisdictions that are addressing the problem Owed DNA. This grant is a continuation of salary and fringe benefit support for 25% effort of an Assist Prosecuting Attorney and three Investigators. Also, there is a subrecipient component that was required by the DOJ/BJA for research which will be performed by Case Western Reserve - Begun Center at 20% of the total grant.

H.	21A769 – Defend Childhood Int/Intake & Asst Proj		BA1913665
	JA760256 – Defend Childhood Int. Intake & Asst FY20		
	Other Expenses	\$	(57,716.79)

The Department of Public Safety and Justice Services is requesting an appropriation reduction for the FY20 Defending Childhood Initiative Intake & Assessment grant which was awarded by the U.S. Department of Justice/Victims of Crime Act to the Ohio Attorney General's Office for the period of October 1, 2019 to September 30, 2020, CFDA #16.575. There is no cash match requirement. The appropriations were established on October 9, 2019, R2019-0222. At the time the official award letter had not been received and was based on an anticipated award amount. Due to a reduction in funding received by the Ohio Attorney General's Office, the award had been reduced from \$436,877.05 to \$379,160.26.

I.	21A020 – TB Control Prog – MetroHealth		BA1913666
	HS157313 – TB Control Prog - MetroHealth		
	Other Expenses	\$	172,944.00

The Department of Health and Human Services is requesting an appropriation increase in the amount of \$172,944 for the TB MetroHealth grant. This is an ongoing grant awarded by the Ohio Department of Health for the period of July 1, 2019 to December 31, 2019. The Agreement between the County and MetroHealth is on the November 18, 2019 Board of Control agenda.

J.	24A510 – Work & Training Admin		BA1913669
	WT137109 – Admin Services-General Manager		
	Other Expenses	\$	2,267,114.00

The Office of Budget and Management is requesting additional appropriation to cover the shortfall in Controlled Costs due to the 2018 Indirect Cost Reconciliation, \$2,243,013 and the remaining expense for 2019. This expense is funded by the Health and Human Services Levy Fund.

K.	01A001 – General Fund		BA1913673
	DR495515 – Domestic Relation Child Support		
	Other Expenses	\$	207,299.71

The Office of Budget and Management, on behalf of Domestic Relations, is requesting an appropriation increase to cover the shortfall of \$207,299.71 in Controlled Cost in the Bureau of Support due to the 2018 Indirect Cost Reconciliation and Security Cost being more than anticipated. These expenses are covered by the General Fund.

L.	21A314 – ADAMHS Board Grants		BA1913675
	MH760405 – US Dept. of Justice-COAP Grant		
	Personal Services	\$	87,900.00
	Other Expenses	\$	219,344.00
	Capital Outlays	\$	3,500.00

The Alcohol, Drug Addiction and Mental Health Services Board is requesting appropriations, \$310,744, for the 2nd year of the Comprehensive Opioid Abuse Program Grant; CFDA #16.754. This grant was awarded by the Department of Justice for the period October 1, 2018 to September 30, 2021. There is no cash match requirement.

M.	21A070 – Common Pleas Grants-NOC		BA1912191
	CO761544 – BJA Adult Drug Crt Discr Prog FY19-22		
	Personal Services	\$	345,606.00
	Other Expenses	\$	241,204.00

Common Pleas Court is requesting an appropriation increase for \$586,810.00. This is to support the set-up of appropriation for the new FY19-22 BJA Adult Discretionary Drug Court Coord Supervisor award. Funding is provided by the US Department of Justice, Office of Justice Programs via DOJ/BJA FY 19 Adult Drug Court Discretionary Grant Program for the period of 10/1/19 through 9/30/22, with a required cash match of \$146,886.00 that will be completed using the Court's T-CAP funds.

N.	21A312 – DOJ/Smart Supervision		BA1912192
	CO761247 – BJA High-Risk DV FY19-23		
	Personal Services	\$	464,562.00
	Other Expenses	\$	535,438.00

Common Pleas Court is requesting an appropriation increase for \$1,000,000.00. This is to support the set-up of appropriation for the new FY19-23 BJA High Risk DV grant index code. Funding is provided by the US Department of Justice, Office of Justice Programs via DOJ/BJA FY 19 Cuy. Co. High-Risk Domestic Violence Court Grant Program for the period of 10/1/19 through 9/30/23 with no cash match required.

O.	21A303 – CCA-Improve/Reinvest/Incentive		BA1912193
	CO761171 – CCA FY20-21 Justice Reinvest/Incentive		
	Personal Services	\$	854,632.00
	Other Expenses	\$	1,125,976.00

Common Pleas Court is requesting an appropriation increase for \$1,980,608.00. This is to support the set-up of appropriation for the CCA FY 20-21 Justice Reinvestment/Incentive Grant (JRIG) index code. Funding is provided by the Ohio Department of Rehabilitation and Correction for the period of 7/1/19 through 6/30/21. Prior grant award was for \$1,364,073 and was 100% expended.

P.	21A493 – Youth Svcs Subsidy-FDCC		BA1900061
	JC760512 – Program Admin SFY 2020/2021		
	Other Expenses	\$	54,420.36

Appropriation Request is for a revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, Program Administration for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. This additional request will allow for upgrade the current MAYSI software and the accompanying manuals for the upgrade as well as providing for staff development to various seminars and trainings throughout the fiscal year. Funding is from the Ohio Department of Youth Services. No local match is required. The original award was \$336,023.20 approved by Council on August 6, 2019 . Resolution R2019-0171.

Q.	21A493 – Youth Svcs Subsidy-FDCC		BA1900062
	JC760520 – School Based Probation SFY 2020/2021		
	Personal Services	\$	(442,807.26)

An appropriation reduction in compliance with the revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, School Based Program for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. The revised plan offset this reduction with a new program and increases to existing programs. Funding is from the Ohio Department of Youth Services.

R.	21A493 – Youth Svcs Subsidy-FDCC		BA1900063
	JC760546 – Intervention Center SFY 20/21		
	Personal Services	\$	(194,145.24)

An appropriation reduction in compliance with the revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors

(RECLAIM) Ohio, School Based Program for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. The revised plan offset this reduction with a new program and increases to existing programs. Funding is from the Ohio Department of Youth Services.

S.	21A493 – Youth Svcs Subsidy-FDCC	BA1900065
	JC761114 – Mental Health Targeted SFY 20/21	
	Other Expenses	\$ 961.99
	Capital Outlays	\$ 1,800.00

An Appropriation Request is for a revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, Mental Health Targeted for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. This additional request will allow for the purchase of a terminal, a laptop and bag as well as for monthly cell phone allowance for the Court's Felony Youth Specialists covered under this program. Funding is from the Ohio Department of Youth Services. No local match is required. The original award was \$2,837,341 approved by Council on September 10, 2019 . Resolution R2019-0190.

T.	21A493 – Youth Svcs Subsidy-FDCC	BA1900066
	JC760991 – JDAI SFY 20/21	
	Other Expenses	\$ 9,039.24

An Appropriation Request is for a revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, JDAI for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. This additional request will allow for the full cost of a contract for training along with travel and various training purchases (i.e. supplies, materials, etc.). Funding is from the Ohio Department of Youth Services. No local match is required. The original award was \$59,911.56 approved by Council on August 6, 2019 . Resolution R2019-0171.

U.	21A493 – Youth Svcs Subsidy-FDCC	BA1900067
	JC763623 – BHJJ-Promises Team-Compet. Reclaim FY20-21	
	Other Expenses	\$ 247,247.00

A request is for a revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, for a new program titled Behavior Health Juvenile Justice (BHJJ)-Promise Team-Competitive RECLAIM for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. This additional request will allow for consultant services, as well as, Intergrated Co--OCcurring Treatment, Trauma Focused Cognitive Behavior Therapy Research Informed Mentoring Services, and Education/Vocation Services. This program will also allow for Individualized Pro-SocialActivites for youth as well as for gift cards. The goal of the program is to reduce the number of females committed to the Ohio Department of Youth Services facility to 5 per year. No cash match is required. The Board of Control approved the plan under BC2019-735.

SECTION 2. That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following appropriation transfers:

Fund Nos./Budget Accounts

Journal Nos.

A.	FROM: 20A811 – JC Detention and Probation Services			BA1903166
	JC107532 – JC Legal Services			
	Other Expenses	\$	100,000.00	
	01A001 – General Fund			
	JC375055 – Juv Crt – Child Support			
	Other Expenses	\$	65,000.00	
	01A001 – General Fund			
	JC372052 – Juv Crt – Judges			
	Other Expenses	\$	85,000.00	
TO:	20A811 – JC Detention and Probation Services			
	JC107532 – JC Legal Services			
	Personal Services	\$	100,000.00	
	01A001 – General Fund			
	JC375055 – Juv Crt – Child Support			
	Personal Services	\$	65,000.00	
	01A001 – General Fund			
	JC372052 – Juv Crt – Judges			
	Personal Services	\$	85,000.00	

The Juvenile Court requests appropriation transfers to align budgets with expenditures and to avoid year-end deficits.

B.	FROM: 01A001 – General Fund			BA1913672
	JA302232 – Fusion Center			
	Other Expenses	\$	9,010.00	
TO:	01A001 – General Fund			
	JA302232 – Fusion Center			
	Personal Services	\$	9,010.00	

The Public Safety and Justice Services is requesting an appropriation transfer to cover salaries and fringes for a Crime Analyst that is to be charged to the Fusion Center. This request is to cover the shortfall in the budget and is funded by the General Fund.

C.	FROM: 01A001 – General Fund			BA1913676
	JA302224 – Public Safety Grants Administration (RPL)			
	Other Expenses	\$	46,329.55	
TO:	01A001 – General Fund			
	JA100354 – Justice Affairs-CECOMS			
	Capital Outlays	\$	46,329.55	

The Department of Public Safety and Justice Services is requesting an appropriation transfer for the purchase of the second radio console which was originally ordered by the Sheriff's

Department. The purpose of this console will be for the daily operations at CECOMS. This purchase is funded by the General Fund.

D. FROM:	21A493 – Youth Svcs Subsidy-FDCC		BA1900064
	JC760546 – Intervention Center SFY 20/21		
	Personal Services	\$	10,653.63
TO:	21A493 – Youth Svcs Subsidy-FDCC		
	JC760546 – Intervention Center SFY 20/21		
	Other Expenses	\$	6,381.74
	Capital Outlays	\$	4,271.89

An appropriation transfer is to provide sufficient appropriations for purchase of chairs and tables as well as modification to some cabinets for the waiting room in the intervention center which is in compliance with the revised grant award to Juvenile Court titled Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors (RECLAIM) Ohio, Intervention Center for Fiscal Year 2020 covering the period July 1, 2019 through June 30, 2020. Funding is from the Ohio Department of Youth Services. The original appropriations were established by Council on August 6, 2019 R2019-0171.

SECTION 3. That the 2018/2019 Biennial Operating Budget for 2019 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>		<u>Journal Nos.</u>	
A. FROM:	20A331 – Indigent Guardianship		JT1903163
	PC404665 – Indigent Guardianship		
	Transfer Out	\$	100,000.00
TO:	24A601 – Senior and Adult Services		
	SA138321 – Administrative Services - SAS		
	Revenue Transfer	\$	100,000.00

The Probate Court requests a cash transfer to support the HHS - Division of Senior and Adult Services contract to provide guardianship services to indigent adults. The cash transfer would come from the Court's Indigent Guardianship fund, which receives revenues from probate filing fees pursuant to ORC 2111.51 and which had a cash balance of \$130,356 as of October 31, 2019.

B. FROM:	51A404 – County Parking Garage		JT1903167
	CT571125 – Huntington Park Garage		
	Transfer Out	\$	1,181,025.00
TO:	01A001 – General Fund		
	ND508515 – Non-Departmental Revenue GF		
	Revenue Transfer	\$	1,179,025.00
	30A924 – Sales Tax Bonds		
	DS039916 – 2016 Sales Tax Bonds		
	Revenue Transfer	\$	2,000.00

The cash transfer would reimburse the General Fund for debt service payments made for renovations at the Huntington Park Garage and a \$2,000 trustee fee. Funding comes from parking fees paid by employees and the public. The debt repayment schedule has two payments per year totaling approximately \$1.5 million annually through 2037, and this cash transfer would cover the payment due January 1, 2020. The cash balance in the County Parking Garage fund as of October 31, 2019 is \$6,281,140.

C. FROM:	54P900 – San. Eng. Bond Retirement		JT1909114
	DV752030 – Bond Retrmt. Olm. Twp. Water & Sew.		
	Transfer Out	\$	58,795.68
	54P541 – Sharp Road Waterline		
	DV755637 – Sharp Road Waterline		
	Transfer Out	\$	10,831.10
	54P900 – San. Eng. Bond Retirement		
	DV752022 – Bond Retrmt. Chagr. Falls Twp. Water		
	Transfer Out	\$	16,691.27
	54A100 – Sanitary Engineer		
	DV540013 – San. Eng.-Debt Services		
	Transfer Out	\$	238,948.41
	54P900 – San. Eng. Bond Retirement		
	DV752063 – Olmsted Falls Improvement 1401 & 1459		
	Transfer Out	\$	277,151.36
TO:	30A900 – Bond Retirement-General		
	DS039990 – Debt Serv-Bond Retir-Generl		
	Revenue Transfer	\$	602,417.82

The Office of Budget and Management requests a cash transfer from Sanitary Engineer debt retirement funds of property tax special assessments levied and collected during fiscal year 2019 to the general obligation bond retirement fund. These special assessments were originally levied for sewer improvement projects and to repay debt issued to finance improvements. Original sewer bonds were refunded by two issues, General Obligation Bonds Series 2012 and Sales Tax Revenue Bonds Series 2014. This cash transfer will align revenues with expenditures on the outstanding debt obligations. Funding source is property tax special assessments.

D. FROM:	01A001 – General Fund		JT1915208
	SU514141 – Capital Improvement Subsidy		
	Transfer Out	\$	257,250.11
TO:	40A069 – Capital Projects		
	CC768390 – JC Perimeter Sec., Keying & ADA Parking		
	Revenue Transfer	\$	290.06
	40A069 – Capital Projects		
	CC768861 – Roof Replacement – Old Courthouse.		
	Revenue Transfer	\$	375.24

40A069 – Capital Projects
 CC769182 – 2017 General A/E Services
 Revenue Transfer \$ 1,621.06

40A069 – Capital Projects
 CC769208 – 2017 Gen. Mech., Elec. & Plumbing Serv.
 Revenue Transfer \$ 12,794.70

40A069 – Capital Projects
 CC769398 – M.E. HVAC and Fire Alarm Upgrades
 Revenue Transfer \$ 207,829.14

40A069 – Capital Projects
 CC769406 – Halle Bldg Parking Lot Design/Construct.
 Revenue Transfer \$ 1,766.92

40A069 – Capital Projects
 CC769463 – 2018 Gen. Architect.-Enginrg. Services
 Revenue Transfer \$ 4,532.41

40A069 – Capital Projects
 CC769653 – JC Bldg Façade Compliance Repair Prog.
 Revenue Transfer \$ 28,040.58

Cash transfer into the JC Perimeter Sec., Keying & ADA Parking, Roof Replacement - Old Courthouse, 2017 General A/E Services, 2017 Gen. Mech., Elect. & Plumbing Serv., Halle Bldg Parking Lot Design/Construct., 2018 Gen. Architect.-Enginrg. Services, and JC Bldg Façade Compliance Repair Prog. to cover current expenses .

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC036
November 26, 2019



TO: Jeanne Schmotzer, Clerk of County Council
FROM: Maggie Keenan, Office of Budget and Management
CC: Armond Budish, County Executive; Mary Louise Madigan, Communications; Office of Budget & Management Staff
DATE: November 15, 2019
RE: Fiscal Agenda – 11/26/2019

As required by **County Code Section 701.08(D)**, the Office of Budget and Management (OBM) has prepared the attached Fiscal Agenda for Council consideration. The requested fiscal items, including additional appropriations, appropriation transfers, and cash transfers, are necessary to ensure enough appropriation to meet programmatic needs. OBM respectfully requests that the Fiscal Agenda be approved by Council under suspension of the rules on First Reading at its meeting on **November 26, 2019**.

As always, if you have any questions or need additional information, please do not hesitate to contact me at either 216-443-8191 or mkeenan@cuyahogacounty.us, I am always happy to discuss any of these items – or anything relative to the County’s budget - in more detail.

Items of note on this agenda include:

- Request to increase appropriation to support debt service payments on the bonds and Certificates of Participation issued for the Westin and County hotels, respectively. Debt service on the County Hotel, operated by Hilton, is supported by a combination of revenue sources including tax increment financing (TIF), bed taxes, payments by Hilton, and the County’s General Fund. Revenue collected was less than expected – resulting in a General Fund payment that is more than expected – due to a shortfall in TIF payments from the City of Cleveland.
- Request to increase appropriation and transfer cash to and from the Sanitary Sewer Funds to transfer special assessment revenue to the Bond Retirement Fund, which captures the activity associated with the County’s outstanding General Obligation debt (Series 2005, Series 2009B, Series 2012, Series 2019). These assessments were levied specifically to repay debt issued to finance infrastructure improvements. These bonds have since been refunded with General Obligation (Series 2012) and Sales Tax Revenue (Series 2014) bonds. These requests seek to align the revenue collected with the expenditure activity it was collected to support.
- Request to decrease appropriation to the FY20 Defending Childhood Intake & Assessment grant that is funded by the Victims of Crime Act (VOCA). As Council is aware, the Ohio Attorney General has substantially cut VOCA awards to service providers; this request seeks to readjust the budget following notice of the County’s share of the cuts.
- Request to transfer cash from the Huntington Garage Fund to the General Fund to reimburse the General Fund for debt service and trustee fee payments made on the Series 2016 Sales Tax Revenue bonds, issued to support the renovation of the garage. The expectation is that the Huntington Garage Fund will cover all costs associated with these bonds until they mature in 2037.

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0262

Sponsored by: County Executive Budish/Departments of Law and Public Works	A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and Teamsters Local 436, affiliated with International Brotherhood of Teamsters, representing approximately 6 employees in the classifications of Airport Technician II and III at the Department of Public Works/Cuyahoga County Regional Airport for the period 12/1/2019 - 11/30/2022; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Department of Law has been engaged in negotiations with the Teamsters Local 436, affiliated with the International Brotherhood of Teamsters (“the Union”) in an effort to negotiate a successor collective bargaining agreement (“CBA”) that includes approximately 6 employees in the classifications of Airport Technician II and III at the Department of Public Works, Cuyahoga County Regional Airport; and,

WHEREAS, the parties have met on multiple occasions in a consolidated effort to negotiate new terms and have reached a tentative agreement on a new three (3) year successor collective bargaining agreement; and,

WHEREAS, on or about November 13, 2019, the members of the bargaining unit met and voted to ratify the proposed successor collective bargaining agreement in full; and,

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen (14) days after it convenes; and,

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and,

WHEREAS, the County Executive, Department of Law and Department of Public Works are recommending that Council approve the proposed Collective Bargaining Agreement for the period 12/1/2019 – 11/30/2022; and,

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Department of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the Collective Bargaining Agreement between Cuyahoga County and Teamsters Local 436, affiliated with International Brotherhood of Teamsters, representing approximately 6 employees in the classifications of Airport Technician II and III at the Department of Public Works/Cuyahoga County Regional Airport for the period 12/1/2019 - 11/30/2022, and authorizes the County Executive to execute all documents consistent with this Resolution.

SECTION 2. Funds necessary to implement the CBA between the County and Teamsters Local 436, affiliated with International Brotherhood of Teamsters, shall be budgeted and approved.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of the Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0263

Sponsored by: County Executive Budish/Departments of Law and Public Works	A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and International Union of Operating Engineers, AFL-CIO, Local 18-S, representing approximately 3 employees in the classification of Electronic Technician at the Department of Public Works for the period 1/1/2020 - 12/31/2022; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Department of Law has been engaged in negotiations with the Local 18-S Technicians Union in an effort to negotiate a successor collective bargaining agreement (“CBA”) that includes approximately 3 employees in the Cuyahoga County Department of Public Works; and,

WHEREAS, the parties have met on multiple occasions in a consolidated effort to negotiate new terms and have reached a tentative agreement on a single successor collective bargaining agreement; and,

WHEREAS, on or about November 20, 2019, the members of the bargaining unit met and voted to ratify the proposed successor collective bargaining agreement in full; and,

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within thirty days of the date on which the parties finalize the agreement, unless otherwise specified or if the legislative body is not in session at the time, then within fourteen days after it convenes; and,

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved

if the legislative body fails to act within thirty days after the public employer submits the agreement; and,

WHEREAS, the County Executive, Department of Law and Department of Public Works are recommending that Council approve the proposed Collective Bargaining Agreement for the period 1/1/2020 – 12/31/2022; and,

WHEREAS, it is necessary that this Resolution become immediately effective to ensure the efficient operation of the Cuyahoga County Department of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the Collective Bargaining Agreement between Cuyahoga County and International Union of Operating Engineers, AFL-CIO, Local 18-S, representing approximately 3 employees in the classification of Electronic Technician at the Department of Public Works for the period 1/1/2020 - 12/31/2022, and authorizes the County Executive to execute all documents consistent with this Resolution.

SECTION 2. Funds necessary to implement the CBA between the County and the International Union of Operating Engineers, Local 18-S Technicians shall be budgeted and appropriated.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0264

Sponsored by: County Executive Budish	A Resolution confirming the County Executive’s reappointment of various Mayors to serve on the Cuyahoga County Planning Commission representing various Regions for the term 1/1/2020 - 12/31/2022, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Section 713.22 provides for the organization and maintenance of a county planning commission; and,

WHEREAS, the Cuyahoga County Planning Commission membership consists of three county representatives and representatives of eight separate planning regions. The regional representatives are mayors of one of the communities in each planning region who are appointed by the County Executive, except for the City of Cleveland representative, who is appointed by the Mayor of Cleveland; and,

WHEREAS, members of the Cuyahoga County Planning Commission shall serve a three-year term; and,

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,”; and,

WHEREAS, the County Executive has nominated various Mayors for reappointment to serve on the Cuyahoga County Planning Commission representing various Regions for the term 1/1/2020 - 12/31/2022 as follows:

- a) The Honorable Anthony J. DiCicco representing the Hillcrest Region; and
- b) The Honorable Pamela E. Bobst representing the West Shore Region; and,

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of various Mayors to serve on the Cuyahoga County Planning Commission representing various Regions for the term 1/1/2020 - 12/31/2022 as follows:

- a) The Honorable Anthony J. DiCicco representing the Hilcrest Region; and
- b) The Honorable Pamela E. Bobst representing the West Shore Region.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__



November 15, 2019

Dan Brady, President
Cuyahoga County Council
2079 E. Ninth Street, 8th Floor
Cleveland, OH 44115

Re: Cuyahoga County Planning Commission (CPC)

Dear President Brady,

Pursuant to Ohio Revised Code Section 713.22, I am pleased to nominate the following individuals for re-appointment to the Cuyahoga County Planning Commission:

- **Mayor Anthony DiCicco (Hillcrest Region), 3-year term, 01/01/2020 – 12/31/2022**
- **Mayor Pamela Bobst (West Shore Region), 3-year term, 01/01/2020 – 12/31/2022**

There are no specific requirements of Executive nominees. Regional members must be a Mayor representing community within the designated area.

There are no other candidates on file for these positions.

There are no known conflicts of interest for which an advisory opinion has been requested.

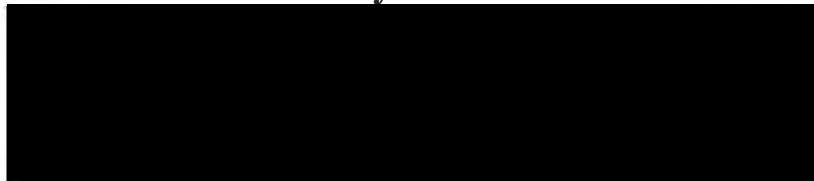
This board is uncompensated.

Thank you for your consideration of this appointment. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish
Cuyahoga County Executive

Anthony J. DiCicco



Career Summary

Mayor/Safety Director

City of Mayfield Heights
6154 Mayfield Road
Mayfield Hts., Ohio 44124
2013 to present

- 11th Mayor to serve the City of Mayfield Heights
- Managing over 140 full time employees in addition to the Department of Police, Fire, Building, Office of Aging and Human Services, Recreation Department, Service Department, Finance, Human Resources, and Engineering Department
- Managed an operating budget exceeding 22 million dollars yearly, ensuring fiscal responsibility

City Accomplishments

- Elected to City Council 2008
- Elected Council President 2012
- Current Chairman Planning Commission
- Served on Board of Zoning Appeals, Parks and Recreation Commission and Commission on Aging

DiCicco & Sons Funeral Home

- Managing Director, DiCicco and Sons Funeral Home - Mayfield Hts. Ohio
- Licensed Funeral Director
- Responsibilities include managing 12 full time employees, industry compliance
- Licensed Insurance Agent

Education

Gilmour Academy Class of 1979
Musician's Institute, Hollywood CA. 1982
Riverside City College, Riverside CA 1985

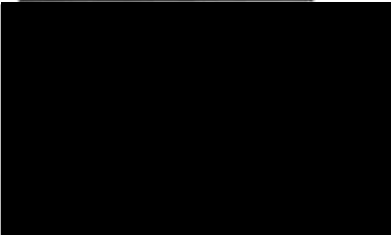
Professional Affiliations

Ohio Funeral Director's Association
Cuyahoga County Funeral Director's Association
Cuyahoga County Mayor's & City Manager's Association
Schnurman House Board of Directors

**PAMELA E, BOBST
MAYOR
CITY OF ROCKY RIVER, OHIO**



Contact Information:



Elected Experience:

Mayor, City of Rocky River, June 2006 to present

Board Member, Cuyahoga County Planning Commission, 2017 to present

Board Member, Northeast Ohio Areawide Coordinating Agency, 2008 to present

Member, Policy Committee and Planning Committee, NOACA, 2016 to present

Chair, Legislative Affairs Committee, 2017 to present

Cuyahoga County Mayors and City Managers Association

Chair, Westshore Council of Governments, 2016

President, Safe Air for the Environment, 2020

Vice President, Safe Air for the Environment, 2008

Rocky River City Council – Council-at-Large, six terms

Council President, 2002 to 2006

President Pro Tem, 1998 to 2002

Councilmember, 1996 to 2006

Member, Finance Committee

Member, Government and Judicial Contracts Committee

Past Chairman, Environmental Committee

Past Chairman, Buildings and Equipment Committee

Past Chairman, Ad Hoc Communications Committee
Past Chairman, Parks and Recreation Committee
Rocky River Parks and Recreation Commission, 1998 to 2005

Education:

Kent State University, Community Health Education, M.Ed., 1985
Northeastern Illinois University, Health Care Access/Public Health, B.A., 1983
University of Minnesota, Dental Hygiene, G.D.H., 1979

Civic Activities and Memberships:

Community West Foundation/Fairview Lutheran Foundation

Board of Directors, 2006 to present
Advancement Committee Member, 2006 to present

Fairview Hospital Community Advisory Board

Board Member, 2006 to present

Rocky River Chamber of Commerce

Member, 1998 to present
Second Vice-President 2002 to 2005
Board of Directors, 1999 to 2005
Chairman, Governmental Affairs Committee, 1999 to 2005
Chairman, Communications Committee, 2002 to 2005

Rocky River Republican Club

Board Member, 2002 to present

Republican Party of Cuyahoga County

Executive Committee Member, 2005 to present
Finance Committee Member, 2005 to present

Rocky River Women's Club

Past President and Member, 1988 to present

Beach Cliff Garden Club

Member, 2000 to present

Rocky River Historical Society

Member, 2001 to present

North Coast Health Ministry

Board of Trustees, 2000 to 2012

Awards:

Bill Pinter Award 2017, presented by Rotary International, Lakewood/Rocky River Foundation

Woman of Accomplishment 2007, presented by Cleveland Clinic Hospitals

Exemplar Award 2008, presented by Community Challenge/Recovery Resources

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0265

Sponsored by: County Executive Budish	A Resolution confirming the County Executive’s reappointment of various individuals to serve on the Cuyahoga County Public Library Board of Trustees for various terms, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Public Library Board of Trustees was created pursuant to the provisions of Ohio Revised Code Section 3375.22; and,

WHEREAS, the Cuyahoga County Public Library Board of Trustees is a separate political subdivision authorized by the State of Ohio to establish policies, and develop an annual budget while Board members represent the citizen’s interest, promoting the highest level of library service appropriate to the community, in accordance with state law; and,

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,”; and,

WHEREAS, members of the Cuyahoga County Public Library Board of Trustees shall be appointed to serve a seven-year term; and,

WHEREAS, the County Executive has nominated the following individuals for reappointment to serve on the Cuyahoga County Public Library Board of Trustees for various terms:

- a) Edward H. Blakemore for the term 1/1/2020 - 12/31/2026; and
- b) Patricia A. Shlonsky for the term 2/1/2020 - 1/31/2027; and,

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of various individuals to serve on the Cuyahoga County Public Library Board of Trustees for various terms as follows:

- a) Edward H. Blakemore for the term 1/1/2020 - 12/31/2026; and
- b) Patricia A. Sholonsky for the term 2/1/2020 - 1/31/2027.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20__



November 15, 2019

Dan Brady, President
Cuyahoga County Council
Cuyahoga County Administration Building
2079 E.9th, 8th Floor
Cleveland, OH 44115

Re: Cuyahoga County Public Library Board of Trustees

Dear President Brady,

Pursuant to Section 3375.22 of the Ohio Revised Code, I submit the following nominees for re-appointment to the Cuyahoga County Public Library Board of Trustees:

- **Edward H. Blakemore, 7-year term, 01/01/2020 - 12/31/2026**
- **Patricia A. Shlonsky, 7-year term, 02/01/2020 - 01/31/2027**

The System serves 47 communities. Its mission is to be at the center of community life by creating an environment where reading, lifelong learning and civic engagement thrive. Functionally, the Board governs the Library's overall operations.

The Board is comprised of seven members. Four members are appointed by the County Executive, and three members are appointed by the judges of the Court of Common Pleas. Ohio Revised Code requires that Board members be qualified electors of the library district.

I have attached a copy of the nominee's resume for your review.

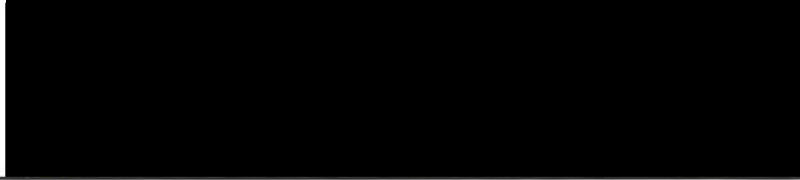
There are no known conflicts of interest for which an advisory opinion has been requested. This board is uncompensated. There are four other candidates on file that applied for this position.

Thank you for your consideration of this appointment. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish
Cuyahoga County Executive

EDWARD H. BLAKEMORE



Accomplished, experienced, and collaborative legal and business Executive with 19 years of experience managing and efficiently delivering legal services in both corporate and law firm environments. Results-oriented business leader with a strong focus on the cost-effective and timely delivery of legal services and overall client satisfaction.

- Commercial Litigation and Disputes
- Product Liability & General Liability
- Internal Investigations
- Environmental, Health & Safety
- Outside Counsel Selection & Management
- Legal Spend Management
- Internal and External Training
- Management of Teams
- Contract Negotiation
- Employment Law

PROFESSIONAL EXPERIENCE

ROCKWELL AUTOMATION, Cleveland, OH **2016-Present**
Chief Litigation Counsel
Chief Investigative Counsel for the Ombudsman **2017-2019**

Manage the Litigation function of the Law Department including all legal services associated with formal lawsuits and claims as well as providing proactive strategic counseling to several business units.

- Obtained dismissals or cost-effective business resolutions on numerous lawsuits and disputes.
- Created multiple internal training programs that were deployed and continue to be used to reduce risk and promote best practices including: effective business communications, records retention strategies, and pre-litigation and litigation lessons learned.
- Deploy external training to Rockwell Automation distributors and business partners.
- Assumed responsibility for global records management and retention in 2019.
- Investigated 47 employee complaints in 2 years as the Ombudsman's Chief Investigative Counsel.
- Led a cross-functional team that created a new comprehensive policy for insider risk investigations.
- Implemented a strategy for the selection and retention of diverse outside legal counsel.
- Provide regular counseling to business stakeholders to limit risk and achieve desired outcomes.
- Manage a team of paralegals and a records retention manager.
- Recognized as Law Department "Value Champion" in 2018.

EATON CORPORATION, Cleveland, OH **2008-2015**
Counsel (2013-2015)
Senior Attorney (2008-2013)

Managed and delivered legal services including: contract review and commercial, employment, and general liability litigation.

- Responsible for tracking the key litigation metrics reported to senior management including: total cases dismissed without payment, number and total value of cases defended without retaining outside counsel, cases resolved for <\$25,000, and total cases resolved versus incoming lawsuits annually.
- Managed the workflow for a team of 4 litigation paralegals including: the assignment of lawsuits, subpoenas, and special projects, quarterly team meetings, and career development.
- Managed and obtained favorable results for Eaton by working with outside defense counsel on several high exposure lawsuits and potential claims including:

- Defense verdict in a wrongful termination jury trial in Los Angeles, CA where the plaintiff's last settlement demand was \$2 million in a jurisdiction notorious for large plaintiff's verdicts.
- Defense verdict, after a jury trial, where an active employee alleged racial discrimination and hostile work environment claims and her last settlement demand was \$800,000.
- Summary judgment, affirmed on appeal, in a reverse discrimination employment lawsuit where the plaintiff's last settlement demand was \$1 million.
- Summary judgment, affirmed on appeal, in a lawsuit alleging wrongful termination of a distributor in California where the plaintiff's last settlement demand was \$2.5 million.
- Amicably resolved a 10-year property remediation dispute for <33% of total settlement reserve.
-
- Served as primary law department contact for corporate HR and provided guidance on potential terminations, reductions in force, EEOC claims, and employee relations matters.
- Supported corporate supply chain function by negotiating contracts with its primary suppliers.
- Partnered with Environmental, Health & Safety ("EHS") legal team on the collaborative management of litigation risk after serious workplace accidents and the defense and resolution of environmental regulatory and property remediation matters.
- Partnered with the corporate EHS team on the creation of a comprehensive "playbook" for all employee fatalities/severe injuries to ensure all applicable corporate functions worked in concert to mitigate overall risk, conduct a confidential internal investigation, interact with governmental entities and investigators, and provide support to the impacted employee and his/her family.
- Served as co-editor of *Law Notes* quarterly newsletter which provided practical guidance to senior leadership on emerging legal issues and changes in the law.
- Co-chaired Law Department's Inclusion and Diversity Committee.
- Promoted to Counsel in 2013.

MANNION & GRAY, Cleveland, OH

2006-2008

Of Counsel

Practice areas: commercial litigation, transportation litigation and appellate litigation.

Developed a client base of medical malpractice insurers, excess insurers, transportation insurance providers, and small to medium-sized businesses. First chair jury and bench trial experience included.

SUTTER, O'CONNELL, MANNION & FARCHIONE, Cleveland, OH

2003-2006

Litigation Associate

Practice areas: professional malpractice, product liability, general liability and toxic tort litigation.

Participated as 1st and 2nd chair litigator in jury trials involving birth trauma injuries, breach of patient informed consent, post-operative medical care liability, and injuries due to vehicle product defects.

BUCKLEY KING, Cleveland, OH

2003

Litigation Associate

Practice areas: commercial litigation and general liability defense litigation.

Counseled business owners and insurance companies on business disputes and negotiated settlements of personal injury lawsuits.

FREUND, FREEZE & ARNOLD, Dayton, OH

1998-2003

Litigation Associate (2000-2003)

Law Clerk (1998-1999)

Practice areas: public sector, professional malpractice, and commercial litigation.

Participated as 1st and 2nd chair litigator in trials involving police misconduct, improper maintenance of roadways, catastrophic personal injuries due to product defects, professional negligence, and breach of contract.

EDUCATION

- **The University of Dayton School of Law**, Dayton, OH, J.D.
- **Morehouse College**, Atlanta, GA – B.A. Sociology, Phi Beta Kappa, *magna cum laude*

COMMUNITY SERVICE, PUBLIC SPEAKING, AND AWARDS

- **Cuyahoga County Public Library**, Member, Board of Trustees, (2010-present), President, (2016-2018), Liaison, Foundation Board (2016-Present)
- **Applewood Centers, Inc.**, Member, Board of Trustees, (2012-Present), Co-Chair, Development Committee (2014-Present)
- **Norman S. Minor Bar Association**, Trailblazer Award Recipient, 2019
- **ALFA International**, Member, Client Advisory Board, (2018-Present)
 - “What Clients Want” webinar CLE presentation (February 2019)
 - “Financial Challenges Facing In-House Counsel” live CLE presentation (September 2019)
- **Cleveland Marshall College of Law**, Member, Visiting Committee, 2009-2016
- **Case Western Reserve University Summer Legal Academy**, Board of Trustees, 2006-2016
- **National Business Institute**, 2007-present & **Association of Corporate Counsel**, 2013-present
Presented CLE programs on several subjects including the following topics: Mediation: Staying in Control to Achieve Business Driven Outcomes; Hot Topics in Employment Law; Dirty Litigation Tactics: How to Deal with “Rambo” Litigators; Advanced Personal Injury Strategies: Mastering Your Practice; Automobile Cases from Start to Finish; Civil Court Procedure and Strategy Boot Camp; The Effective Negotiation of Settlement Agreements; Ethical Considerations in Personal Injury Cases.
- **Cleveland Metropolitan Bar Association**, Member, Board of Trustees, (2009-2011), Chair, Certified Grievance Committee (2010-2011)
- **City Club of Cleveland**, Board of Trustees Member, 2007-2008
- **Norman S. Minor Bar Association Annual Trailblazer Luncheon**, Keynote Speaker, 2013

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates



Overview

Patty serves as Partner-In-Charge of Ulmer & Berne's Cleveland office. In addition to guiding the office's development, client service, business, and operations efforts, Patty chairs the firm's Employee Benefits and Tax Practice Groups. With more than 30 years of experience, Patty's practice focuses on assisting clients in the establishment qualification, and maintenance of all types of employee benefit plans. She advises clients regarding employee benefit compliance issues, benefits issues which arise in mergers and acquisitions, privacy and data security issues under HIPAA, health benefits, executive compensation, and represents clients involved in governmental and private dispute resolution. Patty also has comprehensive experience handling all types of ERISA litigation. She has achieved the highest ranking, AV Preeminent[®], from Martindale-Hubbell[®], is ranked as one of Ohio's leading Employee Benefits and Executive Compensation lawyers by *Chambers USA: America's Leading Lawyers for Business*, and is named to The Best Lawyers in America[®] in Employee Benefits Law. Patty is an avid reader and editor of a book review blog – FromBriefsToBooks.com.

Experience

- Represents clients in connection with establishment, qualification and consultation regarding all types of employee benefit plans, including 401(k), employee stock ownership plans, defined benefit plans, and nonqualified deferred compensation.
- Represents clients in connection with all types of employee benefit compliance issues and governmental and private dispute resolution.
- Represents clients in connection with litigation brought by governmental entities and employers and fiduciaries in connection with all types of ERISA litigation, including routine claims for benefits, breach of fiduciary duty claims, wrongful termination of employment for purposes of denying employee benefits (510 claims), COBRA disputes and defending employers against multiemployer benefit plan claims.
- Represents clients in connection with establishment, consultation, and termination of executive compensation.
- Represents clients in connection with legal issues affecting medical and other welfare benefits.
- Assists clients in understanding their obligations and avoiding costly penalties through guidance and interpretation of the Patient Protection and Affordable Care Act.
- Counsels clients regarding benefits issues in mergers and acquisitions.
- Counsels fiduciaries in connection with ERISA obligations.
- Represents clients in connection with HIPAA privacy and data security compliance.
- Provides counsel to clients with regard to distribution planning in connection with individual retirement accounts and qualified plan assets.

Practices/Industries

- Employee Benefits
- ERISA Litigation
- Executive Compensation
- Cybersecurity & Privacy

Education

Miami University
(B.A., 1981)

The Ohio State University
Moritz College of Law
(J.D., with honors, 1984)



Patricia A. Shlonsky

Patricia A. Shlonsky



Employee Benefits (ERISA) Law—Cleveland

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Experience (Cont)

- Experience in handling government audits.
- Represents businesses of all sizes, fiduciaries, insurers and financial providers in connection with all types of ERISA issues on a regular basis.
- Extensive experience regarding virtually all aspects of employee benefits and ERISA, including counseling clients with respect to the design and establishment, maintenance, modification, merger, spin-off and termination of all types of employee pension and welfare benefit plans, including profit-sharing, 401(k) and pension plans, employee stock ownership plans (ESOPs), 403(b) annuities, cafeteria plans, self-insured medical plans and medical reimbursement programs, disability plans and voluntary employee beneficiary associations (VEBAs); drafting of governing and support documents and administrative forms; preparation of appropriate filings with governmental agencies, including the Internal Revenue Service, U.S. Department of Labor and Pension Benefit Guaranty Corporation, relating to such matters as plan qualification, tax-exempt status, plan mergers and plan termination; advising with respect to operational and administrative issues relating to such matters as nondiscrimination testing, anti-cutback issues, plan distributions, participant loans, investment direction, qualified domestic relations orders, prohibited transactions, fiduciary responsibility, and COBRA and HIPAA compliance; analysis of controlled group and affiliated service group status; and representing clients in audit controversies with the Internal Revenue Service and U. S. Department of Labor.
- Assist clients in obtaining Employee Plan Compliance Resolution System (EPCRS) Compliance Statements and in seeking private letter rulings, advisory opinions, and prohibited transaction exemptions with respect to proposed transactions.
- Past client representations include: assisting Fortune 500 company with HIPAA compliance; assisting publicly traded entity with all retirement plan issues, including employer stock held in 401(k) plan; assisting insurers and self-insured employees in connection with health and welfare disability claims, defending service providers in breach of fiduciary duty claims, defending insurers and self-insured employers in welfare benefit claims, defending administrators in COBRA disputes and defending employers in ERISA 510 claims.

Presentations

Plan Design & Compliance

- Cleveland Fiduciary Summit (August 2019)
- "DOL Fiduciary Rule and the Futures and Derivatives Industry," Midland IRA and Ulmer DOL Fiduciary Rule Seminar (August 2017)
- "Rules of Engagement: Exploring the DOL Fiduciary Rule & Its Effect on Providers of Investment Advice," Annual Ulmer Financial Services & Securities Litigation Client CLE Seminar (November 2016)
- "Wellness Programs, HIPAA, and the EEOC: What To Do With All The Regulation," Ohio Chamber of Commerce CLE Seminar (October 2016)
- "ACA Reporting – Struggles, Lessons Learned, and Emerging Trends," Seminar and Panel Discussion (June 2016)
- "What's Up With Compliance?," Health Action Council, Webinar (February 2016)
- "Current Impact of the Affordable Care Act," Tax Club of Cleveland (September 2015)
- "The Department of Labor as an Investment Management Regulator and Current Areas of Focus During Examinations," Co-Presenter, Chicago Compliance Group (September 2014)

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Presentations (Cont)

Plan Design & Compliance (Cont)

- "Employers' Obligations under the Affordable Care Act," Ohio State Bar Association webinar (July 2014)
- "Affordable Care Act (Obama Care)," 50th Annual Midwest Labor and Employment Law Seminar (October 2013)
- "Affordable Care Act Technical Updates," SS&G Webinar (September 2013)
- "Employee Benefit Issues & M&A," ACI's 2nd National Advanced Compliance and Benchmarking Forum (May 2013)
- "Patient Prosecution and Affordable Care Act of 2010: Implications for 2013 and Beyond Require Planning and Preparation Now," Ulmer & Berne LLP Employment Law Update Seminar (May 2013)
- "Putting Health Reform into Action: Next Steps for Employers," SS&G Health Care Reform Update (January 2013)
- "The New Retirement Plan Fee Disclosure Rules: What's Next for Plan Sponsors?" The Cleveland Chapter of WEB (September 2012)
- "The Mandate Decision & You," Britton Gallagher Benefits (July 2012)
- "Health Benefit Considerations for Labor and Employment Lawyers," 48th Annual Midwest Labor and Employment Law Seminar (October 2011)
- "Tax Issues in Settlement and Separation Agreements," 47th Annual Midwest Labor and Employment Law Seminar (October 2010)
- "Contingent Workers and Employee Benefits - Should We Worry?" American Conference Institute (May 2010)
- "Employment Contracts: Drafting Critical Provisions, Including Executive Compensation, Noncompete and Proprietary Information Provisions," 45th Annual Midwest Labor and Employment Law Seminar (October 2008)
- "Fee Disclosure and PPA Update," 2008 Annual Plan Sponsor Seminar (October 2008)
- "Defined Contribution Plan Changes – Fiduciary Liability Issues," Pension Protection Act of 2006 Seminar (December 2006)
- "Defined Contribution Plan Changes - ERISA and the Pension Protection Act," Teleconference sponsored by the Global Knowledge Congress (November 2006)
- "409A," Accountant's Training Session (November 2006)
- "Benefits Issues," Rockwell Automation (August 2006)
- "COBRA Notice Issues," Ulmer & Berne Employment & Labor Law Seminar (May 2006)
- "ERISA Considerations for Financial Service Providers," Hot Topics: Financial Services Update 2006 (May 2006)
- "Employee Benefits and ERISA and Retirement Plan Administration: EGTRR Benefit Changes - Part I," Cleveland Tax Institute, Cleveland Bar Association (October 2001)

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Presentations (Cont)

Plan Design & Compliance (Cont)

- "ASPPA Benefits Council of Cleveland," presentation with IRS Specialists from Chicago regarding Employee Plans Compliance Resolution System (June 2001)
- "Understanding HIPAA as It Applies to Health Care Provider's Use of Health Information," Aultman Health System Medical Staff (September 2000)
- "Legal Considerations in Maintaining the Privacy of Medical Records," The Benefits Forum, Manufacturers Alliance (June 2000)
- "Employee Benefits Considerations in Mergers and Acquisitions," Cleveland Tax Institute, Cleveland Bar Association (November 1999)
- "Administering Employee Benefits to Ensure Compliance With a Litany of Complex and Conflicting Federal Laws," Personnel Law Update 1998, Council on Education and Management (June 1998)
- "Cutting Edge Issues in Employee Benefits," Cleveland Tax Institute, Cleveland Bar Association (October 1997)

ERISA Litigation

- "ERISA Litigation Update," 46th Annual Midwest Labor and Employment Law Seminar (October 2009)
- "Winning ERISA Litigation," PriceWaterhouseCoopers General Counsel Forum (August 2008)
- "ERISA Update for Financial Services Providers," Hot Topics: Financial Services Update 2007 (November 2007)
- "What's New in Employee Benefits," Midwest Labor & Employment Law Seminar, Ohio State Bar Association Labor and Employment Law Section (October 2003)
- "Employee Benefits "Promises to Keep," Midwest Labor & Employment Law Seminar, Ohio State Bar Association Labor and Employment Law Section (November 2002)
- "Benefits Issues in Downsizing the Executive," Midwest Labor & Employment Law Seminar, Ohio State Bar Association Labor and Employment Law Section (October 2001)
- "Preemption Under ERISA," Midwest Labor & Employment Law Conference, Ohio State Bar Association Labor and Employment Law Section (October 1999)
- "ERISA Developments Affecting the Employment Relationship," Midwest Labor & Employment Law Conference, Ohio State Bar Association Labor and Employment Law Section (October 1997)

Executive Compensation

- "What's New with Deferred Compensation," Cohen & Company Continuing Education Program (July 2015)
- "Executive Compensation and Employee Benefits Issues in Financially Troubled Times," 52nd Annual Cleveland Tax Institute (November 2009)
- "Executive Compensation and the New 409A Regulations," Tax Seminar (May 2007)
- "409A," Accountant's Training Session (November 2006)
- "409A," Ohio Society of CPAs (December 2005)

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Presentations (Cont)

Individual Retirement Accounts

- "Nonqualified Plans: Their Place in Retirement Planning," Ohio Society of CPAs (January 2000)
- "The New Retirement Plan Fee Disclosure Rules: What's Next for Plan Sponsors?" The Cleveland Chapter of WEB (September 2012)
- "Distribution Planning For Retirement Benefits – The 2001 Proposed Regulations," Luncheon Meeting, Cleveland Bar Association Trust and Estates Group (May 2001)
- "Individual Retirement Accounts," Cleveland Tax Institute, Cleveland Bar Association (November 1998)
- "Individual Retirement Accounts and Other Retirement Developments," 26th Charitable Tax Seminar, Jewish Community Federation of Cleveland (June 1998)
- "Distribution Planning and Charitable Giving for Retirement Benefits," Hot Topics in Estate Planning, The Cleveland Foundation (August 1997)

General

- "Perspectives from Local Female Rainmakers and Leaders," panelist, Ladder Down Cleveland (August 2019)
- "Planning in the Digital Age," Ulmer Tax Seminar Series II (August 2018)
- "How I Learned to Stop Worrying and Love the Fiduciary Rule. An Advisor's Primer to making a Living Under the New Regime," NAIFA Cleveland monthly program series (May 2017)
- "Women as Visionary Leaders," panelist, 3rd Annual Women's Law & Leadership Conference (October 2014)

Publications

- "DOL Seeks to Clarify Fiduciary Rule Timing With Temporary Enforcement Policy," Ulmer & Berne LLP *Client Alert* (March 2017)
- "U.S. Supreme Court Upholds Key Provisions of the Affordable Care Act," Ulmer & Berne LLP, *Client Alert* (June 2015)
- "IRS Amendments to Prohibit Lump-Sum Windows for Retirees Already Receiving Annuity Payments," Ulmer & Berne LLP, *Client Alert* (July 2015)
- "Trends in Health Care and Pension Benefits," chapter author, Recent Changes in Employee Benefits and Executive Compensation, 2014 ed.: *Leading Lawyers on Understanding ERISA Changes, Navigating Disclosure Guidelines, and Designing Compliance Strategies*, Thomson Reuters/Aspatore (April 2014)
- "Female Powerbrokers Q&A: Ulmer & Berne's Patty Shlonsky," *Law360* (January 2014)
- "Sixth Circuit Says Severance Payments Not Subject to FICA," Ulmer & Berne LLP, *Client Alert* (October 2012)
- "Summary of Benefits and Coverage (SBC) for Insured and Self-Insured Group Medical Plans Required Commencing," Ulmer & Berne LLP, *Client Alert* (September 2012)
- "Department of Labor Provides Additional Guidance for Compliance with Looming Fee Disclosure Requirements," Ulmer & Berne LLP, *Client Alert* (August 2012)

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Involvement

Professional Affiliations

- American Bar Association
- Ohio State Bar Association
- Cleveland Metropolitan Bar Association
- WEB (Worldwide Employee Benefits)
- American College of Employee Benefits Counsel (*Fellow*)
- American Society of Pension Professionals and Actuaries Benefits Council of Cleveland (*Former Vice President and Trustee*)

Community Involvement

- Cuyahoga County Public Library (*President, Board of Trustees*)
- The City Club of Cleveland (*Vice President, Board of Directors; Co-Chair, Program Committee*)
- BVU: The Center for Nonprofit Excellence (*Board of Directors*)
- Cuyahoga County Public Library Foundation (*Board Member 2008-2016*)
- The Center for Community Solutions (*Vice Chair, Board of Directors; Chair, Policy & Program Advisory Committee*)
- The Cleveland Jewish Community Federation (*Member, Retirement Fund Committee*)
- Leadership Cleveland (*Member, Class of 2012*)
- College Now (*Former Board of Directors*)
- Dress for Success Cleveland (*Honorary Board Member; Board Member 2003-2011; Past Board Chair 2005-2008*)

Firm Involvement

- Partner-In-Charge, Cleveland Office
- Management Committee
- Employee Benefits, Tax and Trust Estates, Chair

Honors & Distinctions

- *Crain's Cleveland Business* "Women of Note" Award Recipient (2017)
- Ranked as one of Ohio's "Leaders in Their Field" in Employee Benefits & Executive Compensation by *Chambers USA: America's Leading Lawyers for Business* (2007-2019)
- Designated *Best Lawyers* Employee Benefits (ERISA) "Lawyer of the Year" in Cleveland (2015; 2017)
- Named to *The Best Lawyers in America*, Employee Benefits (ERISA) Law; Litigation – ERISA (2003-2020)
- "Notable Women in Law," *Crain's Cleveland Business* (2018)
- Named a "Woman Worth Watching" by *Profiles in Diversity Journal* (2016)

Patricia A. Shlonsky, Partner

Partner-In-Charge, Cleveland | Chair, Employee Benefits, Tax and Trusts & Estates

Honors & Distinctions (Cont)

- Lexology Client Choice Award (2016)
- Named to the Ohio Super Lawyers list (2004-2009; 2011-2019)
- AV Preeminent Peer Review Rated – Martindale-Hubbell
- Named a “Top Lawyer” by *Northern Ohio Live Magazine* (August 2003)
- Recognized as one of the Top 50 Female Lawyers in the State of Ohio and one of the Top 25 Female Lawyers in Cleveland by Ohio Super Lawyers (2013; 2014; 2016)

Admissions

- State of Ohio
- U.S. Supreme Court
- U.S. Tax Court
- U.S. Court of Appeals, Sixth Circuit
- U.S. Court of Appeals, Seventh Circuit
- U.S. District Court, Northern District of Ohio
- U.S. District Court, Southern District of Ohio
- U.S. District Court, Eastern District of Michigan

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0266

Sponsored by: County Executive Budish	A Resolution confirming the County Executive’s appointment of Teri A. Agosta to serve on the Gateway Economic Development Corporation of Greater Cleveland Board of Trustees for an unexpired term ending 5/31/2022, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Gateway Economic Development Corporation of Greater Cleveland was established pursuant to the provisions of ORC Section 307.696; and

WHEREAS, the powers and duties for the Gateway Economic Development Corporation of Greater Cleveland Board of Trustees are to determine responsibilities affiliated with the construction and maintenance of facilities as well as property issues, financing obligations and capital repairs for the sports facilities; and

WHEREAS, the Gateway Economic Development Corporation of Greater Cleveland Board of Trustees shall consist of five members; two appointed by the City of Cleveland, two appointed by the County of Cuyahoga and one member jointly appointed; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,” and

WHEREAS, the County Executive has nominated Teri A. Agosta (replacing William J. Reidy) to be appointed to serve on the Gateway Economic Development Corporation of Greater Cleveland Board of Trustee for an unexpired term ending 5/31/2022; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provides by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.



November 19, 2019

Dan Brady, President
Cuyahoga County Council
2079 E. Ninth Street, 8th Floor
Cleveland, OH 44115

Re: Gateway Economic Development Corporation of Greater Cleveland Board of Trustees

Dear President Brady,

I am pleased to nominate the following individual for appointment to the Gateway Economic Development Corporation of Greater Cleveland Board of Trustees:

- **Terri A. Agosta, unexpired term ending 05/31/2022 (replacing William J. Reidy)**

Gateway is an Ohio non-profit corporation established pursuant to Ohio Revised Code Section 307.696. The Board of Trustees of this corporation is composed of representatives from the City of Cleveland as well as Cuyahoga County.

There are no other candidates on file for these positions. I have attached Ms. Agosta's resume for your review.

There are no known conflicts of interest for which an advisory opinion has been requested. This board is uncompensated.

Thank you for your consideration of this appointment. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish
Cuyahoga County Executive

TERI A. AGOSTA

Summary

Accomplished General Manager with over 20 years of leadership positions with Hilton Hotel Corporation in five different hotels and resorts. Demonstrated expertise in repositioning hotels and resorts and increasing profitability and market share. Prior hotel experience with independents and boutique four-star properties. Sales and Marketing leadership was entry point into the hotel industry. Leadership built on strong marketing and operational skills.

Demonstrated Accomplishments

Operational Effectiveness

- Increased market share by over 10 index points in all hotels; consistently rated as first or second in the market place.
- Focused on strong profit margins---in all departments, particularly food and beverage.
- Guest service scores above company average, and consistently in green status at year-end.
- All quality assurance, food and beverage and operational audits consistently above average.
- Team member scores increased in the high nineties percentile.
- Labor productivity standards achieved through focused scheduling review.
- Consistent team meetings to develop fun, team member morale, and creative and expanded revenue opportunities.
- Synchronized sight inspections to insure high conversions of tentative.

Achievements and Awards

- Past three properties achieved all green balance scorecards, during tenure as General Manager.
- Largest Rev-Par increase (2001 Doubletree-WDC).
- Hotelier of the Year-Delaware Hotel and Lodging Association (2003).
- General Manager of the Year-Hospitality Sales and Marketing Association International-Arizona Chapter (2010).
- Profitability Award-Pointe Hilton Squaw Peak (2012).
- Six of Six KPI's Green (2012).

Development and Promotion

- Mentored and promoted at numerous Executive Committee members to more advanced positions in new hotels at each property.
- Focused on promoting number twos to management positions and Executive Committee members.
- Identified one to two "leaders in training" a year to move up within the corporation.

Renovation and Construction

- Completed over 45 million dollars in renovation at Pointe Hilton Squaw Peak, to include new Spa and Health Club.
- Completed over six million dollars in cap-ex and facility improvements at Doubletree Hotel-Wilmington.
- Completed Room Design and Public Area Renovation of Doubletree WDC.

EXPERIENCE

HILTON WORLDWIDE, Cleveland, OH

2015-Present

General Manager, Hilton Cleveland Downtown

Manages a \$272 million new-build, county-owned, 600-room convention center hotel opening June 2016 and host hotel for the 2016 Republican National Convention.

Initiated and build Hilton's presence in Cleveland including corporate partnership and philanthropic opportunities.

HILTON WORLDWIDE, Phoenix, AZ	2006-2015
General Manager, Pointe Hilton Squaw Peak Resort	
<p>Manager daily operations of 24 acre resort to encompass 574 suites, three restaurants, spa and waterpark. Opened 2 million dollar Spa and Health Club. Managed 45 million dollar renovation of Resort. Increased RevPar Index by 11.5% in four years from 99.7 to 116.4. Rebranded and re-opened new neighborhood-style resort restaurant.</p>	
HILTON WORLDWIDE, Wilmington, DE	2000-2006
General Manager, Doubletree Hotel	
<p>Increased revenue by 28% and IBFC by 39% in four years. Increased yield by 23 points in four years. 10 out of 12 "Green" ratings in 2003; 9 out of 10 in 2004; and all "Green" ratings in 2005. Strong group marketer. Introduced complete meeting packages to hotel.</p>	
HILTON WORLDWIDE, Washington, DC	1998-2000
General Manager, Doubletree Hotel	
<p>Increased total revenues by 27.6% year over year. Increased GOP 62.7% year over year. Achieved 113.4 yield.</p>	
HILTON WORLDWIDE, Baltimore/Washington Airport	1995-1998
Director of Marketing, Doubletree Guest Suites	
<p>Achieved 103% of budgeted revenue Positioned hotel in training market, securing three new training accounts: Bell Atlantic, PDA and Goldwell. Motivated and trained new sales team managers to consistently exceed goals.</p>	
HILTON WORLDWIDE, Baltimore, MD	1993-1995
Director of Marketing, Doubletree Inn at the Colonnade	
<p>Transitioned hotel from independent to successful Doubletree. Exceeded budgeted revenue by 107%. Hotel awarded "General Manager of the Year" in response to increased revenues and yield penetration during my tenure.</p>	
MARKETING ENVIRONMENTS, Chicago, IL	1991-1993
Director of Marketing	
PRIME MANAGEMENT, Chicago, IL	1989-1991
Regional Director of Marketing	
CONGRESS HOTEL, Chicago, IL	1986-1988
Director of Marketing	
SHERATON HOTEL, Towson, MD	1986-1988
Director of Marketing	
POTOMAC HOTEL GROUP, Washington, DC	1981-1986
Director of Marketing	

EDUCATION

Bachelor's Degree in Business Administration/Marketing

Grand Valley University, Grand Rapids, MI

Studied abroad at L'Institute D'Tours, France

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0267

Sponsored by: County Executive Budish/Department of Public Works	A Resolution declaring the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma; authorizing the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on or about May 1, 2008, the County and the City of Parma entered into a Memorandum of Agreement for the Maintenance of Sanitary and Storm Sewerage and Water Systems within the City of Parma, County Sewer District 1A (the “Agreement”); and

WHEREAS, pursuant to the Agreement, the County is responsible for collecting storm, sanitary sewer and water charges for County Sewer District 1A and placing such monies into distinct funds, i.e., the District Storm Water Fund, the District Sanitary Fund, and the District Water Line Fund, respectively; and

WHEREAS, pursuant to Ordinance No. 140-18, adopted on October 1, 2018, the City of Parma entered into a Water Service Agreement with the City of Cleveland whereby the City of Parma has transferred its water distribution system and all water assets to the City of Cleveland Division of Water; and

WHEREAS, the City of Parma no longer maintains the water distribution system within its corporate limits and thus funds in the District Water Line Fund for County Sewer District 1A are no longer necessary for the maintenance of the water mains in the City of Parma; and

WHEREAS, the City of Parma has paid all its outstanding obligations for the maintenance, repair, replacement and construction of the water distribution system in the City of Parma; and

WHEREAS, the current balance of the District Water Line Fund for County Sewer District 1A is \$998,131.00; and

WHEREAS, the City of Parma has adopted Ordinance No.222-19 on November 4, 2019 declaring the necessity to transfer the unexpended balance in the District Water Line Fund to the District Storm Water Fund and the District Sanitary Fund, all to the credit of County Sewer District 1A, and requesting the County to transfer such 70% of said monies to the District Sanitary Fund, and 30% of said monies to the District Storm Water Fund; and

WHEREAS, pursuant to Section 5705.15 of the Ohio Revised Code, “the taxing authority of any political subdivision may, in the manner provided in this section and section 5705.16 of the Revised Code, transfer from one fund to another any public funds under its supervision”; and

WHEREAS, Section 5705.16 of the Ohio Revised Code requires a political subdivision to adopt legislation “declaring the necessity for the transfer of funds authorized by section 5705.15 of the Revised Code, and ... [to] submit to the tax commissioner a petition that includes the name and amount of the fund, the fund to which it is desired to be transferred, a copy of the such resolution with a full statement of the proceedings pertaining to its passage, and the reason or necessity for the transfer;” and

WHEREAS, County Executive Budish/Department of Public Works is recommending that County Council declare the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma, Ohio, and to authorize the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby declares it necessary to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma, Ohio, and authorizes the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer.

SECTION 2. The unexpended balance in the District Water Line Fund for County Sewer District 1A will be distributed in the following manner: 70% of said monies to the District Sanitary Fund, and 30% of said monies to the District Storm Water Fund, all to the credit of County Sewer District 1A.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION r. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President		Date

County Executive		Date

Clerk of Council		Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 2019

Department of Public Works is submitting to County Council legislation declaring the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma, Ohio, and authorizing the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer.

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary:

1. At the request of the City of Parma, the Department of Public Works is introducing legislation declaring the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma, Ohio.

The unexpended balance in the District Water Line Fund for County Sewer District 1A will be distributed in the following manner: 70% of said monies to the District Sanitary Fund, and 30% of said monies to the District Storm Water Fund, all to the credit of County Sewer District 1A.

On or about May 1, 2008, the County and the City of Parma entered into a Memorandum of Agreement for the Maintenance of Sanitary and Storm Sewerage and Water Systems within the City of Parma, County Sewer District 1A (the "Agreement"). Pursuant to the Agreement, the County is collecting storm, sanitary sewer and water charges from the residents of Parma for County Sewer District 1A and placing such monies into distinct funds, i.e., the District Storm Water Fund, the District Sanitary Fund, and the District Water Line Fund, respectively.

On October 1, 2018, the City of Parma entered into a Water Service Agreement with the City of Cleveland whereby the City of Parma has transferred its water distribution system and all water assets to the City of Cleveland Division of Water. Pursuant to the Water Service Agreement the City of Parma no longer maintains the water distribution system within its corporate limits. As such, the funds collected in the District Water Line Fund for County Sewer District 1A are no longer necessary for the maintenance of the water mains in the City of Parma.

The City of Parma has adopted Ordinance No.222-19 on November 4, 2019 declaring the necessity to transfer the unexpended balance in the District Water Line Fund to the District Storm Water Fund and the District Sanitary Fund, all to the credit of County Sewer District 1A, and requesting the County to transfer such 70% of said monies to the District Sanitary Fund, and 30% of said monies to the District Storm Water Fund. The current balance of the District Water Line Fund for County Sewer District 1A is \$998,131.

The City of Parma is certifying that has paid all its outstanding obligations for the maintenance, repair, replacement and construction of the water distribution system in the City of Parma.

Sections 5705.15 and 5705.16 of the Ohio Revised Code outline the procedure necessary for a political subdivision to transfer dedicated funds from one fund to another. A political subdivision is required to adopt legislation declaring the necessity for the transfer of funds authorized by section 5705.15 of the Revised Code, and to submit to the tax commissioner a petition that includes the name and amount of the fund, the fund to which it is desired to be transferred, a copy of the such resolution with a full statement of the proceedings pertaining to its passage, and the reason or necessity for the transfer.

County Executive Budish/Department of Public Works is recommending that County Council declare the necessity to transfer \$998,131.00 in unexpended funds in the District Water Line Fund to the District

Sanitary Fund and District Storm Water Fund, all to the credit of County Sewer District 1A located in the City of Parma, Ohio, and to authorize the County Executive to submit a petition to the Ohio Tax Commissioner to approve such transfer

B. Procurement

N/A

C. Contractor and Project Information

D. Project Status & Planning

1. N/A
2. N/A

E. Funding

1. This legislation proposes a revenue stream for the County derived from storm and sanitary maintenance work performed on behalf of the City of Parma
2. N/A

10/25/19

RESOLUTION NO. 222-19

BY: BRIAN BROCHETTI
(By Request – City Engineer)

A RESOLUTION REQUESTING CUYAHOGA COUNTY TO TRANSFER ALL MONIES FROM THE DISTRICT WATER LINE FUND FOR SEWER DISTRICT 1A TO THE DISTRICT SANITARY FUND AND THE DISTRICT STORM WATER FUND FOR COUNTY SEWER DISTRICT 1A, AND DECLARING AN EMERGENCY.

WHEREAS, on March 10, 2008, the Council for the City of Parma duly adopted Resolution No. 264-97 authorizing the Mayor to enter into an agreement with Cuyahoga County for the maintenance of the City's sewerage and water systems; and

WHEREAS, on May 1, 2008, Cuyahoga County adopted a resolution establishing County Sewer District No. 1A that is composed of and includes the entire territory of the City of Parma; and

WHEREAS, on May 1, 2008, the City of Parma and Cuyahoga County entered into a Memorandum of Agreement for the Maintenance of Sanitary and Storm Sewerage and Water Systems within the City of Parma (hereafter "the Agreement"); and

WHEREAS, pursuant to the Agreement, the County is responsible for collecting sewer and water charges for County Sewer District 1A and placing such monies into any distinct District Water Line Fund, District Sanitary Fund, or District Storm Water Fund all to the credit of County Sewer District 1A; and

WHEREAS, the current balance of the District Water Line Fund for County Sewer District 1A is \$998,131; and

WHEREAS, pursuant to Parma Ordinance No. 140-18 which this Council passed on October 1, 2018, the City of Parma entered into a Water Service Agreement with the City of Cleveland whereby the City of Parma has transferred its water distribution system to the City of Cleveland Division of Water; and

WHEREAS, The City of Parma no longer maintains the water distribution system within its corporate limits and thus funds in the District Water Line Fund for County Sewer District 1A are no longer necessary for the maintenance of the water mains in the City of Parma; and

WHEREAS, the City of Parma has paid all its outstanding obligations under the Agreement for to the maintenance, repair, replacement and construction of the water distribution system in the City of Parma.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PARMA, STATE OF OHIO:

Section 1. It is declared necessary to transfer the unexpended balance in the District Water Line Fund for County Sewer District 1A in the following manner: 70% of said monies to the District Sanitary Fund, and 30% of said monies to the District Storm Water Fund, all to the credit of County Sewer District 1A.

Section 2. This Council hereby requests Cuyahoga County to transfer the unexpended balance in the District Water Line Fund for County Sewer District 1A to the District Sanitary Fund and the District Storm Sewer Fund, all to the credit of County Sewer District 1A, in the manner and proportions set forth in Section 1 herein.

Section 3. The Mayor of the City of Parma is hereby authorized to execute such documents and take such action as are necessary to accomplish the transfer of the funds from the District Water Line Fund to the District Sanitary Fund and the District Storm Sewer Fund for County Sewer District 1A.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of the Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the City of Parma, and for the further reason that this measure is necessary for the maintenance of the City's sanitary sewer and storm sewer systems. Therefore, this Resolution shall go into immediate effect upon receiving the affirmative vote of two-thirds of all members elected to Council and approval of the Mayor, otherwise at the earliest time allowed by law.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

APPROVED: _____

FILED WITH
THE MAYOR: _____

MAYOR, CITY OF PARMA, OHIO

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0268

Sponsored by: County Executive Budish/Department of Public Works	A Resolution making awards on various requisitions to various providers, in the total amount not-to-exceed \$3,485,000.00, for various supplies for the period 1/1/2020 - 12/31/2021; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommends making awards on various requisitions to various providers, in the total amount not-to-exceed \$3,485,000.00, for various supplies for the period 1/1/2020 - 12/31/2021 as follows:

- i) on RQ44010 for plumbing supplies:
 - a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$375,000.00.
 - b. to Winsupply of Cleveland, Inc. in the approximate amount reasonably anticipated to be \$50,000.00.
 - c. to Rojen Company in the approximate amount reasonably anticipated to be \$75,000.00.
- ii) on RQ44218 for sheet metal supplies:
 - a. to Decker Steel & Supply, Inc. in the approximate amount reasonably anticipated to be \$51,250.00.
 - b. to Mussen Sales, Inc. in the approximate amount reasonably anticipated to be \$153,750.00.
- iii) on RQ44219 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$55,000.00 for masonry supplies.
- iv) on RQ44359 for electrical supplies:

- a. to Graybar Electric Company, Inc. in the approximate amount reasonably anticipated to be \$246,000.00.
 - b. to Mars Electric Company, Inc. in the approximate amount reasonably anticipated to be \$164,000.00.
- v) on RQ44444 for painting supplies:
 - a. to PPG Architectural Finishes, Inc. in the approximate amount reasonably anticipated to be \$29,000.00.
 - b. to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$43,500.00.
 - c. to The Sherwin-Williams Company in the approximate amount reasonably anticipated to be \$217,500.00.
- vi) on RQ44445 to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$275,000.00 for filter supplies.
- vii) on RQ44446 each in the approximate amount reasonably anticipated to be \$120,000.00 for carpentry supplies:
 - a. to Cleveland Lumber Company.
 - b. to FBM Wholesale Builders Supply, LLC.
- viii) on RQ44497 for laborer supplies:
 - a. to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$18,000.00.
 - b. to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$42,000.00.
- ix) on RQ44498 for locksmith supplies:
 - a. to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the approximate amount reasonably anticipated to be \$22,500.00.
 - b. to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$15,000.00.

- c. to Craftmaster Hardware, LLC in the approximate amount reasonably anticipated to be \$37,500.00.
- x) on RQ44499 for belt supplies:
 - a. to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$24,000.00.
 - b. to Cleveland Hermetic & Supply Inc. in the approximate amount reasonably anticipated to be \$16,000.00.
- xi) on RQ44576 to Prism Glass & Door Co. Inc. dba Allied Glass Services in the approximate amount reasonably anticipated to be \$175,000.00 for glazing supplies.
- xii) on RQ44590 each in the approximate amount reasonably anticipated to be \$62,500.00 for motor supplies:
 - a. to GD Supply, Inc. dba Johnstone Supply.
 - b. to Cleveland Hermetic & Supply Inc.
- xiii) on RQ44591 each in the approximate amount reasonably anticipated to be \$280,000.00 for pipefitter supplies:
 - a. to Cleveland Hermetic & Supply Inc.
 - b. to Lakeside Supply Company.
- xiv) on RQ44598 each in the approximate amount reasonably anticipated to be \$125,000.00 for ballast and lighting supplies:
 - a. to Graybar Electric Company, Inc.
 - b. to Mars Electric Company, Inc.
- xv) on RQ44718 for doors and hardware supplies:
 - a. to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the approximate amount reasonably anticipated to be \$32,500.00.
 - b. to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$97,500.00.

- xvi) on RQ44732 to Byrne Sign Supply Co. dba Dynamic Sign Co. in the approximate amount reasonably anticipated to be \$95,000.00 for sign shop supplies.

WHEREAS, the primary purpose of this project is to enable the Department of Public Works the flexibility necessary to purchase various supplies to be used in Cuyahoga County buildings; and

WHEREAS, the project is funded by the General Fund/Internal Service Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes awards on various requisitions to various providers, in the total amount not-to-exceed \$3,485,000.00, for various supplies for the period 1/1/2020 - 12/31/2021 as follows:

- i) on RQ44010 for plumbing supplies:
 - a. to Lakeside Supply Company in the approximate amount reasonably anticipated to be \$375,000.00.
 - b. to Winsupply of Cleveland, Inc. in the approximate amount reasonably anticipated to be \$50,000.00.
 - c. to Rojen Company in the approximate amount reasonably anticipated to be \$75,000.00.
- ii) on RQ44218 for sheet metal supplies:
 - a. to Decker Steel & Supply, Inc. in the approximate amount reasonably anticipated to be \$51,250.00.
 - b. to Mussen Sales, Inc. in the approximate amount reasonably anticipated to be \$153,750.00.
- iii) on RQ44219 to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$55,000.00 for masonry supplies.
- iv) on RQ44359 for electrical supplies:

- a. to Graybar Electric Company, Inc. in the approximate amount reasonably anticipated to be \$246,000.00.
 - b. to Mars Electric Company, Inc. in the approximate amount reasonably anticipated to be \$164,000.00.
- v) on RQ44444 for painting supplies:
- a. to PPG Architectural Finishes, Inc. in the approximate amount reasonably anticipated to be \$29,000.00.
 - b. to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$43,500.00.
 - c. to The Sherwin-Williams Company in the approximate amount reasonably anticipated to be \$217,500.00.
- vi) on RQ44445 to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$275,000.00 for filter supplies.
- vii) on RQ44446 each in the approximate amount reasonably anticipated to be \$120,000.00 for carpentry supplies:
- a. to Cleveland Lumber Company.
 - b. to FBM Wholesale Builders Supply, LLC.
- viii) on RQ44497 for laborer supplies:
- a. to The Chas. E. Phipps Co. in the approximate amount reasonably anticipated to be \$18,000.00.
 - b. to Sutton Industrial Hardware in the approximate amount reasonably anticipated to be \$42,000.00.
- ix) on RQ44498 for locksmith supplies:
- a. to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the approximate amount reasonably anticipated to be \$22,500.00.
 - b. to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$15,000.00.

- c. to Craftmaster Hardware, LLC in the approximate amount reasonably anticipated to be \$37,500.00.
- x) on RQ44499 for belt supplies:
 - a. to Air-Rite, Inc. dba Air-Rite Service Supply in the approximate amount reasonably anticipated to be \$24,000.00.
 - b. to Cleveland Hermetic & Supply Inc. in the approximate amount reasonably anticipated to be \$16,000.00.
- xi) on RQ44576 to Prism Glass & Door Co. Inc. dba Allied Glass Services in the approximate amount reasonably anticipated to be \$175,000.00 for glazing supplies.
- xii) on RQ44590 each in the approximate amount reasonably anticipated to be \$62,500.00 for motor supplies:
 - a. to GD Supply, Inc. dba Johnstone Supply.
 - b. to Cleveland Hermetic & Supply Inc.
- xiii) on RQ44591 each in the approximate amount reasonably anticipated to be \$280,000.00 for pipefitter supplies:
 - a. to Cleveland Hermetic & Supply Inc.
 - b. to Lakeside Supply Company.
- xiv) on RQ44598 each in the approximate amount reasonably anticipated to be \$125,000.00 for ballast and lighting supplies:
 - a. to Graybar Electric Company, Inc.
 - b. to Mars Electric Company, Inc.
- xv) on RQ44718 for doors and hardware supplies:
 - a. to Commercial Door Service Company, Inc. dba Cleveland Key & Security in the approximate amount reasonably anticipated to be \$32,500.00.
 - b. to Doors and Hardware, Inc. in the approximate amount reasonably anticipated to be \$97,500.00.

xvi) on RQ44732 to Byrne Sign Supply Co. dba Dynamic Sign Co. in the approximate amount reasonably anticipated to be \$95,000.00 for sign shop supplies.

SECTION 2. That the County Executive is authorized to execute the Master Contract and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date
County Executive	Date
Clerk of Council	Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 2019

SUMMARY OF REQUESTED ACTION

Public Works – Master Contract – Facilities

A. Scope of Work Summary

1. The Department of Public Work is requesting to enter into a Master Contract Agreement with various vendors to provide building materials, equipment, and construction supplies to be used in various Cuyahoga County facilities. The Master Contract Agreement will allow Public Works to engage with twenty-one (21) different vendors across sixteen (16) strategic commodities. This will enable the Public Works Department flexibility necessary to purchase materials, tools, and equipment required in the rehabilitation, maintenance, and repair of County facilities and assets in a timely manner to meets the needs of our customers.

The term of the Master Contract Agreement for the Facilities Division will be two (2) years, beginning January 1, 2020 through December 31, 2021. The total value of this Master Contract Agreement will be not-to-exceed \$3,485,000.00.

2. The primary goal of this is to enter into a Master Contract Agreement with various providers that will provide required materials, equipment, and construction equipment to key business units in Public Works.

3. The Department of Public Works conducted a formal RFP procurement process through the Office of Procurement and Diversity. Each of the sixteen (16) RFP's were released directly to suppliers identified on a plan-holders list. The public notice for the RFP's was advertised in the Plain Dealer and released to various vendors through the BuySpeed bidding software system. After the scoring of the RFP's by qualified teams of Public Works staff, the result is one Master Contract with twenty-one (21) vendors across sixteen (16) commodities.

B Contractor Information

Air Rite, Inc.
1290 West 117th St.
Lakewood, Ohio 44107

Byrne Sign Supply DBA Dynamic Sign Co.
1202 Rowley Ave.
Cleveland, Ohio 44109

The Chas E. Phipps Co.
4560 Willow Parkway
Cleveland, Ohio 44125

Cleveland Hermetic & Supply, Inc.
38001 Avon Commerce Parkway
Avon, Ohio 44011

Cleveland Lumber Company
9410 Madison Avenue
Cleveland, Ohio 44102

Commercial Door Service DBA Cleveland Key & Security
1628 St. Clair Ave.
Cleveland, Ohio 44114

Craftmaster Hardware, LLC
190 Veterans Drive
Northvale, NJ 07647

Decker Steel
4500 Train Avenue
Cleveland, Ohio 44102

Doors and Hardware, Inc.
11204 Berea Road
Cleveland, Ohio 44102

FBM Wholesale Builders Supply LLC
5245 W. 130 St.
Parma, Ohio 44130

GD Supply Inc., DBA Johnstone Supply
4689 Spring Road
Cleveland, Ohio 44313

Graybar Electric Co., Inc.
6161 Hale Drive
Valley View, Ohio 44125

Lakeside Supply Company
3000 West 117th St.
Cleveland, Ohio 44111

Mars Electric Company, Inc.
6655 Beta Drive, Ste 200
Mayfield Village, Ohio 44143

Mussun Sales
3419 Carnegie Ave.
Cleveland, Ohio 44115

PPG Architectural Finishes, Inc.
400 Bertha Lamme Drive
Cranberry Township, PA 16066

Prism Glass & Door Co. Inc., DBA Allied Glass Services
3871 West 150th Street
Cleveland, Ohio 44111

Rojen Company
8350 Industrial Parkway, Ste 8
Plain City, Ohio 43064

Sutton Hardware
3848 Prospect Ave. E.
Cleveland, Ohio 44115

The Sherwin Williams Company
2402 St. Clair Ave.
Cleveland, Ohio 44114

Winsupply of Cleveland
4547 Hinckley Industrial Parkway
Cleveland, Ohio 44109

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44010	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$500,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 14/5
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Plumbing Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. EPS Supply, Inc. 6605 Clark Avenue Cleveland, OH 44102			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1168 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE 0% MBE 0% WBE 0% SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/8/19 SBE Comments and Initials: Vendor Requesting FULL Waiver. No Contact provided -DIV-3/2 of 2 3/7/19 CF. EN 3/7/2019 LML 3/8/19		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
2. GSA Direct Supply, LLC 12908 W. Seven Mile Detroit, MI 48235			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE 0% MBE 0% WBE 0% SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/8/19 SBE Comments and Initials: Vendor Requesting FULL Waiver. No Contact provided on -- DIV-3/ 2 of 2 3/7/19 Cf. EN 3/7/2019 LML 3/8/19		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Lakeside Supply Company 3000 W. 117th Street Cleveland, OH 44111			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
3.			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: (W/M) Lakeside Supply Co. -Prime SBE 20% (M/A) Coleman Sphon Corp. MBE 6% SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE 20% MBE 6% WBE 0% SBE Comply: <input checked="" type="checkbox"/> Yes LML 3/8/19		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 12-1724 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	(Y/N) <input type="checkbox"/> No Partial Waiver Requested for WBE Contact provided DJV:3/2 of 2 3/7/19 CF. EN 3/7/2019 LML 3/8/19 SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
4. Rojen Company 8350 Industrial Pkwy, Suite 8			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address Plain City, OH 43064	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or BFO)	Buyer Administrative Review: <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 15-0110 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Price Preference	CCBB Registered	SBE: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE 0% MBE 0% WBE 0% Total SBE % <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/8/19 SBE Comments and Initials: Vendor Requested FULL Waiver No Contact provided DIV-3/2 of 2 3/7/19 CF. EN 3/7/2019 LML 3/8/19	Dept. Tech. Review	Award: (Y/N)
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Transaction ID:

Bidder's / Vendors Name and Address	5. Winsupply of Cleveland 4547 Hinckley Industrial Parkway Cleveland, OH 44109	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> N/A Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE 0% MBE 0% WBE 0% SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LMI 3/8/19 SBE Comments and Initials: Vendor Requested FULL Waiver Contact provided DIV-3/2 of 2 3/7/19 CF. EN 3/7/2019 LMI 3/8/19 SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comments and Initials:	Approved -- to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> N/A <input type="checkbox"/> COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A					

* E.P.S. Supply, Inc. and GSA Direct Supply LLC did not submit the required number of copies or an electronic version.

* Winsupply of Cleveland and GSA Direct Supply LLC did not sign the Non-Collusion Affidavit.

Transaction ID:



Proposal Evaluation Form Plumbing Supplies #44010

Project Name
 Master Contract - Facilities
Project Type
 Master Contract - Plumbing Supplies
Submission Date
 March 4, 2019
Evaluation Meeting Date
 3/12/19
Facilitator
 Thomas Pavich

Committee Members:
 MATT RYAN
 JOE O'HARA
 HARRY KARP
 MIKE GREGG
 ANNE PAVICH

EVALUATION CRITERIA	Max Points	RFP Scores				
		Rojen Company	Winn Supply	EPS Supply	GSA Direct	Lakeside Supply
Section I - Minimum Qualifications						
Prequalifications Met	Yes/No	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA
Proposed solution for current issue	5	4	2	0	0	3
Customer Service and Qualifications	20	10	11	0	0	10
Product Delivery Requirements	20	14	13	0	0	18
Product Warranty and Guarantee	10	9	6	0	0	7
Product Pricing	20	10	16	9	9	18
Non-core Pricing, Rebates, Discounts	5	4	4	0	0	4
Reporting and Invoicing	10	8	6	0	0	8
Terms and Conditions	5	3	3	0	0	3
Miscellaneous	5	3	2	0	0	3
TOTAL	100	0	0	0	0	0

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
73
62
9
9
82

Rojen Company
 Winn Supply
 EPS Supply
 GSA Direct
 Lakeside Supply

73 62 9 9 82

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44218		TYPE: (RF/B/RF/P/RPO): RFP		ESTIMATE: \$205,000.00	
CONTRACT PERIOD: 2 years		RFB/RF/P/RFO DUE DATE: March 4, 2019		NUMBER OF RESPONSES (issued/submitted): 9/2	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Sheet Metal Supplies			
DIVERSITY GOAL/SBE 11 %		DIVERSITY GOAL/MBE 6 %		DIVERSITY GOAL/WBE 3 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid \$:		Add 2%, Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2%, Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$ =	
PRICE PREF % & \$ LIMIT:		MAX SBE/MBE/WBE PRICE PREF \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Decker Steel 4500 Train Avenue Cleveland, OH 44102			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1078 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (MW) DECKER STEEL & SUPPLY, INC. SBE 20% Total SBE % SBE% 20 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes LML 3/14/19 <input type="checkbox"/> No SBE Comments and Initials: Full waiver for MBE and WBE requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name:	Approved -- to be awarded vendor!	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Mussun Sales 3419 Carnegie Avenue Cleveland, OH 44115			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: <input type="checkbox"/> Yes SBE Comments and Initials: <input checked="" type="checkbox"/> No LML 3/14/19 Full waiver for requested. EN 3/13/2019 LML 3/14/19	Awarded – to be awarded vendor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A			SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Sheet Metal Supplies #44218

Project Name: Master Contracts - Facilities
 Project Type: Master Contract - Sheet Metal Supplies
 Submission Date: March 4, 2019
 Evaluation Meeting Date: 3/11/19
 Facilitator: Thomas Pavich

Committee Members:

Chambers
 JOR
 FORD
 RIGGLE
 WINGO

EVALUATION CRITERIA	Max Points	Decker Steel		Mussun Sales	
		Yes/No	NA	NA	NA
Section I - Minimum Qualifications					
Prequalifications Met		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5		4	3	
Customer Service and Qualifications	20		18	18	
Product Delivery Requirements	20		14	15	
Product Warranty and Guarantee	10		6	6	
Product Pricing	20		13	12	
Non-core Pricing, Rebates, Discounts	5		4	4	
Reporting and Invoicing	10		7	7	
Terms and Conditions	5		4	2	
Miscellaneous	5		5	4	
TOTAL	100		0	0	0

71 71

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 Decker 71
 Mussun 71

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44219 CONTRACT PERIOD: 2 Years REQUESTING DEPARTMENT: Public Works		TYPE: (RFB/REP/RFQ): RFP RFB/REP/REQ.DUE DATE: March 4, 2019 COMMODITY DESCRIPTION: Facilities Masonry Supplies		ESTIMATE: \$55,000.00 NUMBER OF RESPONSES (issued/submitted): 9/1	
DIVERSITY GOAL/SBE: 11 % Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No *PRICE PREFERENCE LOWEST BID REC'D \$ PRICE PREF % & \$ LIMIT:		DIVERSITY GOAL/MBE: 6 % CCBB: Low Non-CCBB Bids: CCBEIP: Low Non-CCBEIP Bid \$: RANGE OF LOWEST BID REC'D \$ MAX SBE/MBE/WBE PRICE PREF \$		DIVERSITY GOAL/WBE: 3 % Add 2%, Total is: Add 2%, Total is: Minus \$ = DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Bidder's / Vendors Name and Address Chas. E. Phipps Company 4560 Willow Parkway Cleveland, OH 44125		Bid Bond / Check Actual Bid Amount (enter "N/A" if REP OF RFQ)		Buyer Administrative Review: Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0268 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	
CCBB Registered <input type="checkbox"/> Yes <input type="checkbox"/> No		Price Preference <input type="checkbox"/> Yes <input type="checkbox"/> No		SBE: SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/12/19 SBE Comments and Initials: DIV-2 and DIV-3 marked as N/A. EV 3/11/2019 LML 3/12/19 SBE Subcontractor Name:	
Dept. Tech. Review Approved - to be awarded vendor: <input type="checkbox"/> Yes <input type="checkbox"/> No		Award: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Masonry Supplies #44219

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
 Master Contract - Masonry Supplies
 March 4, 2019
 3/19/19
 Thomas Pavich

Committee Members:

Chambers
 Mike P.
 Joe O.
 Ryan

EVALUATION CRITERIA	Max Points	Chas E. Phipps					
Section I - Minimum Qualifications							
Prequalifications Met	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
SBE Goal Met	NA	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5	5					
Customer Service and Qualifications	20	15					
Product Delivery Requirements	20	13					
Product Warranty and Guarantee	10	10					
Product Pricing	20	8					
Non-core Pricing, Rebates, Discounts	5	4					
Reporting and Invoicing	10	10					
Terms and Conditions	5	5					
Miscellaneous	5	4					
TOTAL	100	0	0	0	0	0	0

74

Point Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores

74

Chas E. Phipps

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44359	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$410,000.00
CONTRACT PERIOD: 2 years	RFB/RFP/RFQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 15/4
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Electrical Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bids	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Minus \$ =
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Consolidated Electrical Distributors (CED) 4580 E. 71 st Street Cuyahoga Heights, OH 44087			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0781 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) Total SBE % SBE Comply: (Y/N) SBE Comments and Initials: SBE Subcontractor		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CBBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Graybar 6161 Haile Drive Valley View, OH 44125			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CBBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1410 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: DIV-2 not submitted, full waiver requested and DIV-3 of 2 marked as N/A LML 3/14/19		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
3. Leff Electric 4700 Spring Road Cleveland, OH 44131			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: <input type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 16-0254 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Div-2 marked as None, full waiver requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name: _____ SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % _____ SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: _____		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
4. Mars Electric 6655 Beta Drive, Suite 200			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: _____ (PW) Mars Electric Company SBE/WBE 20%	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address Mayfield Village, OH 44143	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1826 MCE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Price Preference	CCBB Registered	SBE: SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SBE% 20 MBE% 0 WBE% 0 Total SBE % <input checked="" type="checkbox"/> Yes LML 3/14/19 SBE Comply: (Y/N) <input type="checkbox"/> No SBE Comments and Initials: Partial waiver requested, prime stated that they will contact subs for delivery only if needed. EN 3/13/2019 LML 3/14/19	Dept. Tech. Review	Award: (Y/N)
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Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCSB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> N/A					

* Consolidated Electrical Distributors did not submit the required copies, Non-Collusion Affidavit, or Cooperative Purchasing Form.

* Graybar, and Leff Electric did not submit the required copies.

Transaction ID:



Proposal Evaluation Form Electrical Supplies #44359

Project Name Master Contracts - Facilities
Project Type Master Contract - Electrical Supplies
Submission Date March 4, 2019
Evaluation Meeting Date 3/12/2019
Facilitator Thomas Pavich

Committee Members:
 Matt R.
 Joe O.
 Mike Chambers
 Brian Hedges
 Mike Vase

EVALUATION CRITERIA	Max Points	RFP Scores			
		Leff Electric	Consolidated Electric	Graybar	Mars Electric
Section I - Minimum Qualifications					
Prequalifications Met	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5	1	0	1	4
Customer Service and Qualifications	20	0	0	18	17
Product Delivery Requirements	20	0	0	16	16
Product Warranty and Guarantee	10	0	0	10	6
Product Pricing	20	16	10	11	18
Non-core Pricing, Rebates, Discounts	5	3	0	2	3
Reporting and Invoicing	10	0	0	6	6
Terms and Conditions	5	0	0	1	4
Miscellaneous	5	0	0	3	3
TOTAL	100	0	0	0	0

Paint
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 Leff Electric 20
 Consolidated Electric 10
 Graybar 11
 Mars Electric 17

20 10 11 17 77

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44444	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$290,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/RFQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 4/3
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Paint Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bids:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PEF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PEF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or REQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. PPG Paints 400 Bertha Lammie Drive Cranberry Township, PA 16066			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Full waiver requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name:	Approved -- to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
2. Sherwin Williams 2402 St. Clair Avenue Cleveland, OH 44114			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Number: 12-2757 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Full waiver requested. DIV-2 that were filed are marked as N/A. Vanbass Painting is not certified with the county.	Approved – to be awarded vendor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
3. Sutton Industrial Hardware 3848 Prospect Avenue Cleveland, OH 44115			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply:		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 12-2651 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> M/A			(Y/N) <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Full waiver requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Paint and Sundries #44444

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
 Master Contract - Paint and Sundries
 March 4, 2019
 3/19/19
 Thomas Pavich

Committee Members:

Chamber's
 Bob
 Frank
 Mike P
 Kristen Kaspa

EVALUATION CRITERIA	Max Points	PPG Paints				Sherwin Williams				Sutton Hardware				
		Yes/No	NA	NA	NA	Yes/No	NA	NA	NA	Yes/No	NA	NA	NA	
Section 1 - Minimum Qualifications														
Prequalifications Met		Yes/No	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5		3		4		3							
Customer Service and Qualifications	20		14		16		12							
Product Delivery Requirements	20		14		17		12							
Product Warranty and Guarantee	10		7		5		8							
Product Pricing	20		11		16		14							
Non-core Pricing, Rebates, Discounts	5		4		4		2							
Reporting and Invoicing	10		8		8		6							
Terms and Conditions	5		4		4		4							
Miscellaneous	5		4		5		4							
TOTAL	100		0		0		0		0		0		0	0

68 18 65

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 PPG Paints 68
 Sherwin Williams 18
 Sutton 65

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44445	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$275,000.00
CONTRACT PERIOD: 2 years	RFB/RFP/RFQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 7/1
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Filter Supplies	
DIVERSITY GOAL/SBE: 11 %	DIVERSITY GOAL/MBE: 6 %	DIVERSITY GOAL/WBE: 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bids:	Add 2%, Total Is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total Is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$: =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Air Rite Service Supply 1290 W. 117 th Street Cleveland, OH 44107			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0418 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: (MW) Air-Rite, Inc. SBE 20% <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 20 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes LML 3/14/19 <input type="checkbox"/> No SBE Comments and Initials: Full waiver for MBE and WBE requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Band / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Filter Supplies #44445

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
 Master Contract - Filter Supplies
 March 4, 2019
 3/19/19
 Thomas Pavich

Committee Members:

Chambani
 JOA
 FEAN
 DANIEL
 MILER

EVALUATION CRITERIA	Max Points	Air Rite Inc.					
Section 1 - Minimum Qualifications							
Prequalifications Met	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA	NA	NA
SBE Goal Met	NA	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5	5					
Customer Service and Qualifications	20	14					
Product Delivery Requirements	20	13					
Product Warranty and Guarantee	10	10					
Product Pricing	20	16					
Non-core Pricing, Rebates, Discounts	5	5					
Reporting and Invoicing	10	6					
Terms and Conditions	5	4					
Miscellaneous	5	3					
TOTAL	100	74	0	0	0	0	0

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores

74

Air Rite Inc.

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44446	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$240,000.00
CONTRACT PERIOD: 2 years	RFB/RFP/RFQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (Issued/submitted): 14/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Carpentry Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY: <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Cleveland Lumber Co. 9410 Madison Avenue Cleveland, OH 44102			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0192 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: Requesting waiver, no companies listed on DIV-3. SM 3/7/2019. EN 3/7/2018 LML 3/8/19 SBE Subcontractor Name:	Approved – to be awarded vendor <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
	FBM Wholesale Builders 5245 W. 130 th Street Parma, OH 44130			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
2.				Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 15-0253 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/8/19 SBE Comments and Initials: Requesting waiver, no companies listed on DIV-3. SM 3/7/2019. EN 3/7/2019 LML 3/8/19		

Transaction ID:

Bidders / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A			SBE: Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

* FBM Wholesale Builders Supply did not include the required electronic copy.

Transaction ID:



Proposal Evaluation Form Carpentry Supplies #44446

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
Master Contract - Carpentry Supplies
March 4, 2019
5/19/19
Thomas Pavich

Committee Members:

Chamberlain
Jose
FRAN
GRAY WOOD
MILY P.

EVALUATION CRITERIA	Max Points	Cleveland Lumber		FBM Wholesale	
		Yes/No	NA	NA	NA
Section I - Minimum Qualifications					
Prequalifications Met	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
SBE Goal Met 0	NA	NA	NA	NA	NA
Proposed solution for current issue	5	3	3		
Customer Service and Qualifications	20	13	15		
Product Delivery Requirements	20	12	15		
Product Warranty and Guarantee	10	4	8		
Product Pricing	20	13	13		
Non-core Pricing, Rebates, Discounts	5	1	4		
Reporting and Invoicing	10	8	7		
Terms and Conditions	5	0	0		
Miscellaneous	5	2	0		
TOTAL	100	0	0	0	0

55 65

Points
Does not meet expectations 0
Meets expectations 3,6,13
Exceeds expectations 4,8,15
Greatly exceeds expectations 5,10,20

RFP Scores
Cleveland Lumber 55
FBM 65

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44497		TYPE: (RFB/RFP/RFQ): RFP		ESTIMATE: \$60,000.00	
CONTRACT PERIOD: 2 Years		RFB/RFP/RFQ DUE DATE: March 4, 2019		NUMBER OF RESPONSES (issued/submitted): 11/2	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Laborer Supplies			
DIVERSITY GOAL/SBE: 11 %		DIVERSITY GOAL/MBE: 6 %		DIVERSITY GOAL/WBE: 3 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid \$:		Add 2%, Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2%, Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$: =	
PRICE PREF % & \$ LIMIT:		MAX SBE/MBE/WBE PRICE PREF \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Debt. Tech. Review	Award: (Y/N)
1. The Chas E. Phipps 4560 Willow Parkway Cleveland, OH 44125			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0268 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 20 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes LML 3/14/19 <input type="checkbox"/> No SBE Comments and Initials: DIV-3 2012 marked as N/A. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CBBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Sutton Industrial Hardware 3848 Prospect Avenue Cleveland, OH 44115			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Sutton Industrial Hardware 3848 Prospect Avenue Cleveland, OH 44115			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Full waiver requested. EN 3/13/2019 LML 3/14/19			

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Laborers Supplies #44447

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
Master Contract - Laborers Supplies
March 4, 2019
3/26/19
Thomas Pavich

Committee Members:

_____ Matt R.
_____ Joe O.
_____ Mike C.
_____ Mike P.

EVALUATION CRITERIA	Max Points	Sutton Industrial		Chas E. Phipps	
		Yes/No	NA	Yes/No	NA
Section 1 - Minimum Qualifications					
Prequalifications Met		Yes/No	NA	Yes/No	NA
		Yes/No	NA	Yes/No	NA
		Yes/No	NA	Yes/No	NA
		Yes/No	NA	Yes/No	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5	4	3		
Customer Service and Qualifications	20	14	18		
Product Delivery Requirements	20	16	18		
Product Warranty and Guarantee	10	9	7		
Product Pricing	20	10	12		
Non-core Pricing, Rebates, Discounts	5	2	3		
Reporting and Invoicing	10	8	8		
Terms and Conditions	5	3	3		
Miscellaneous	5	3	3		
TOTAL	100	0	0	0	0

69 75

Paint Points
Does not meet expectations 0
Meets expectations 3,6,13
Exceeds expectations 4,8,15
Greatly exceeds expectations 5,10,20

RFP Scores
Sutton 69
Chas E. Phipps 75

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A					

Transaction ID:

<p>2. Craftmaster Hardware 190 Veterans Drive Northvale, NJ 07647</p>	<p>Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Number: 12-0991 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A</p>	<p>CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	<p>Subcontractor Name(s): SBE/MBE/WBE <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE Prime: (Y/N) <input checked="" type="checkbox"/> No Total % SBE: % MBE: % WBE: % SBE/MBE/WBE <input type="checkbox"/> Yes <input type="checkbox"/> No Comply: (Y/N) <input checked="" type="checkbox"/> No LML 3/14/19 SBE/MBE/WBE No subs selected, and no waiver requested. EN 3/13/2019 LML 3/14/19 Comments and Initials:</p>	<p>SBE(s): MBE(s): WBE(s): <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No LML 3/14/19 No subs selected, and no waiver requested. EN 3/13/2019 LML 3/14/19</p>	<p>Approved – to be awarded vendor <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
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Transaction ID:

3.	Doors and Hardware, Inc. 11201 Berca Rd. Cleveland, OH 44102	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1138 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE: <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE Prime: (Y/N) <input checked="" type="checkbox"/> No Total % SBE: % MBE: % WBE: % SBE/MBE/WBE: <input type="checkbox"/> Yes Comply: (Y/N) <input checked="" type="checkbox"/> No LML 3/14/19 SBE/MBE/WBE: Full waiver requested. EN 3/13/2019 Comments and Initials: LML 3/14/19	Approved - to be awarded vendor <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Transaction ID:



Proposal Evaluation Form Locksmith Carpentry Supplies #44498

Project Name Master Contracts - Facilities
Project Type Master Contract - Locksmith Carpentry Supplies
Submission Date March 4, 2019
Evaluation Meeting Date 3/15/19
Facilitator Thomas Pavich

Committee Members:
 Chambers
 Joe D
 Evans
 Garsis
 Mink

EVALUATION CRITERIA	Max Points	RFP Scores			
		Doors and Hardware	Cleveland Key and Security	Craftmaster	
Section I - Minimum Qualifications					
Prequalifications Met	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5	3	3	1	
Customer Service and Qualifications	20	14	16	12	
Product Delivery Requirements	20	14	16	6	
Product Warranty and Guarantee	10	8	6	6	
Product Pricing	20	12	15	14	
Non-core Pricing, Rebates, Discounts	5	1	3	4	
Reporting and Invoicing	10	6	8	0	
Terms and Conditions	5	2	4	5	
Miscellaneous	5	3	3	3	
TOTAL	100	0	0	0	0

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 63
 74
 51

Doors and Hardware
 Cleveland Key
 Craftmaster

63 74 51

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44499		TYPE: (RFB/RFP/RFQ): RFP		ESTIMATE: \$40,000.00	
CONTRACT PERIOD: 2 Years		RFB/RFP/RFQ DUE DATE: March 4, 2019		NUMBER OF RESPONSES (issued/submitted): 11/2	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Belt Supplies			
DIVERSITY GOAL/SBE 11 %		DIVERSITY GOAL/MBE 6 %		DIVERSITY GOAL/WBE 3 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid \$:		Add 2% Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2% Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$ =	
PRICE PREFERENCE LOWEST BID REC'D \$		MAX SBE/MBE/WBE PRICE PREF \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Air-Rite Service Supply 1290 W. 117th Street Cleveland, OH 44107			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0418 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % (Y/N) <input checked="" type="checkbox"/> Yes LML 3/14/19 SBE Comply: <input checked="" type="checkbox"/> Yes LML 3/14/19 SBE Comments and Initials: SBE Subcontractor	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Cleveland Hermetic & Supply 38001 Avon Commerce Parkway Avon, OH 44011	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Price Preference	CCBB Registered	SBE: Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Dept. Tech. Review	Award: (Y/N)
2.				Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0882 MCF:	SBE Subcontractor Name: SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: Full waiver requested. EN 3/13/2019 LML 3/14/19	Approved - to be awarded vendor <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCRB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Belts Supplies #44499

Project Name Master Contracts - Facilities
Project Type Master Contract - Belts Supplies
Submission Date March 4, 2019
Evaluation Meeting Date 3/5/19
Facilitator Thomas Pavich

Committee Members:
 Chambers
 Joe
 Folan
 Danz
 Miller

EVALUATION CRITERIA	Max Points	Cleveland Hermetic		Air-Rite	
		Yes/No	NA	NA	NA
Section I - Minimum Qualifications					
Prequalifications Met		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5		4	3	
Customer Service and Qualifications	20		14	13	
Product Delivery Requirements	20		18	15	
Product Warranty and Guarantee	10		10	8	
Product Pricing	20		15	12	
Non-core Pricing, Rebates, Discounts	5		3	5	
Reporting and Invoicing	10		9	8	
Terms and Conditions	5		5	4	
Miscellaneous	5		5	4	
TOTAL	100		0	0	0

87 71

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 Cleveland Hermetic 82
 Air Rite 71

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44576		TYPE: RFB/RFP/RFQ: RFP		ESTIMATE: \$175,000.00	
CONTRACT PERIOD: 2 Years		RFB/RFP/RFQ DUE DATE: March 4, 2019		NUMBER OF RESPONSES (issued/submitted): 4/2	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Glazing Supplies			
DIVERSITY GOAL/SBE 11 %		DIVERSITY GOAL/MBE 6 %		DIVERSITY GOAL/WBE 3 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid\$:		Add 2%, Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2%, Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$ =	
PRICE PREF % & \$ LIMIT:		MAX SBE/MBE/WBE PRICE PREF \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP OF RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Allied Glass Services 3871 W. 150 th Street Cleveland, OH 44111			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 14-0201 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comments and initials: <input checked="" type="checkbox"/> No LML 3/8/19 Vendor Requesting FULL Waiver No Contacts Provided "We are requesting Full waiver as we are in the process of becoming registered as an SBE contractor" Company filed thru the online application but we have not	Approved - to be awarded vendor: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFC)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Sandgio Glass & Mirror Company 2316 St. Clair Avenue Cleveland, OH 44114			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	received any of the hard copies. EN 3/7/2019 LML 3/8/19 SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2466 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Comments and Initials: <input checked="" type="checkbox"/> No LML 3/8/19 No DIV documents submitted. EN 3/7/2019 LML 3/8/19		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A			SBE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

* Sandglo Glass & Mirror Co. did not include the Non-Collusion Affidavit, Cooperative Purchasing Form, or the required copies.

Transaction ID:

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44590		TYPE: (RFB/RFP/RFQ): RFP		ESTIMATE: \$125,000.00	
CONTRACT PERIOD: 2 Years		RFB/RFP/RFQ DUE DATE: March 4, 2019		NUMBER OF RESPONSES (issued/submitted): 10/4	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Motor Supplies			
DIVERSITY GOAL/SBE 11 %		DIVERSITY GOAL/MBE 6 %		DIVERSITY GOAL/WBE 3 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid \$:		Add 2% Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2% Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$: =	
PRICE PREF % & \$ LIMIT:		MAX SBE/MBE/WBE PRICE PREF \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Cleveland Pump & Supply 1316 Lear Industrial Parkway Avon, OH 44011			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: SBE Subcontractor Name:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Cleveland Hermetic & Supply 38001 Avon Commerce Parkway Avon, OH 44011	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Price Preference	CCBB Registered	SBE: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Dept. Tech. Review	Award: (Y/N)
2.				Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0582 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
3. Johnstone Supply 4689 Spring Road Cleveland, OH 44313			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved -- to be awarded vendor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 12-1618 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			<input type="checkbox"/> No SBE Comments and Initials: SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
4. Leff Electric 4700 Spring Road Cleveland, OH 44131			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No*	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 16-0254 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials: SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> N/A					

* Cleveland Pump & Supply did not submit the required copies, Non-Collusion Affidavit, or Cooperative Purchasing Form.

* Leff Electric did not submit the required copies.

Transaction ID:



Proposal Evaluation Form Motors Supplies #44590

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
Master Contract - Motors Supplies
March 4, 2019
3/20/19
Thomas Pavich

Committee Members:

Matt R.
Joe
Miguel Chambers
Brian Collins
MILCP

EVALUATION CRITERIA	Max Points	Supplier			
		Cleveland Pump & Supply	Left Electric	Cleveland Hermetic	Johnstone Supply
Section I - Minimum Qualifications					
Prequalifications Met	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
	Yes/No	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5	0	1	4	4
Customer Service and Qualifications	20	0	0	18	18
Product Delivery Requirements	20	0	0	17	17
Product Warranty and Guarantee	10	0	0	8	6
Product Pricing	20	1	16	9	18
Non-core Pricing, Rebates, Discounts	5	0	3	2	4
Reporting and Invoicing	10	0	0	7	8
Terms and Conditions	5	0	0	3	3
Miscellaneous	5	0	0	3	3
TOTAL	100	0	0	0	0

1 20 71 81

Paint Points
Does not meet expectations 0
Meets expectations 3,6,13
Exceeds expectations 4,8,15
Greatly exceeds expectations 5,10,20

RFP Scores

Cleveland Pump	1
Left Electric	20
Cleveland Hermetic	71
Johnstone Supply	81

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44591	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$560,000.00
CONTRACT PERIOD: 2 Years	RFB/RFP/REQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 11/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Pipefitter Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$: =
PRICE PEF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PEF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Cleveland Hermetic & Supply 38001 Avon Commerce Pkwy Avon, OH 44011			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0882 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A MCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/14/19 SBE Comments and Initials: Full waiver requested. EN 3/13/2019 LML 3/14/19 SBE Subcontractor Name:	Approved - to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Lakeside Supply Company 3000 W. 117th Street Cleveland, OH 44111			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved – to be awarded vendor	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1724 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No		SBE Subcontractor Name: (MW) Lakeside Supply Company SBE 20% SBE Prime: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE% 20 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes LML 3/14/19 <input type="checkbox"/> No SBE Comments and Initials: Waiver requested for MBE and WBE. EN 3/13/2019 LML 3/14/19		

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Pipefitters Supplies #44591

Project Name
 Project Type
 Submission Date
 Evaluation Meeting Date
 Facilitator

Master Contracts - Facilities
 Master Contract - Pipefitters Supplies
 March 4, 2019
 3/26/19
 Thomas Pavich

Committee Members:

Matt R.
 Joe O.
 Mike L.
 Sean L.
 Mike D.

EVALUATION CRITERIA	Max Points	Cleveland Hermetic		Lakeside Supply	
		Yes/No	NA	NA	NA
Section 1 - Minimum Qualifications					
Prequalifications Met		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
		Yes/No	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA
Proposed solution for current issue	5		4	3	
Customer Service and Qualifications	20		18	18	
Product Delivery Requirements	20		17	18	
Product Warranty and Guarantee	10		8	7	
Product Pricing	20		11	11	
Non-core Pricing, Rebates, Discounts	5		3	4	
Reporting and Invoicing	10		7	8	
Terms and Conditions	5		3	3	
Miscellaneous	5		3	3	
TOTAL	100		0	0	0

73 75

Point
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 Cleveland Hermetic 73
 Lakeside Supply 75

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44598	TYPE: (RFB/REP/RFQ): RFP	ESTIMATE: \$250,000.00
CONTRACT PERIOD: 2 Years	RFB/REP/REQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 13/3
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Ballast & Lighting Supplies	
DIVERSITY GOAL/SBE: 11 %	DIVERSITY GOAL/MBE: 6 %	DIVERSITY GOAL/WBE: 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PEF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PEF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Graybar 5161 Halle Drive Valley View, OH 44125			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1410 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/12/19 SBE Comments and Initials: Full waiver requested. EN 3/11/2019 LML 3/12/19 SBE Subcontractor Name:	Approved - to be awarded vendor: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Leff Electric 4700 Spring Road Cleveland, OH 44131			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
			Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No* <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 16-0254 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/12/19 SBE Comments and Initials: Full waiver requested. EN 3/11/2019 LML 3/12/19		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
3. Mars Electric 6655 Beta Drive, Ste. 200 Mayfield Village, OH 44143			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:	Approved - to be awarded vendor <input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input type="checkbox"/> No IG Number: 12-1826 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			(Y/N) <input type="checkbox"/> No SBE Comments and Initials: Full waiver requested. EN 3/12/2019 LML 3/12/19 SBE Subcontractor Name: <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

* Graybar did not submit the required copies, Non-Collusion Affidavit is not signed.

* Leff Electric did not submit the required copies.

Transaction ID:



Proposal Evaluation Form Ballasts and Lighting Supplies #44598

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
 Master Contract - Ballast & Lighting Supplies
 March 4, 2019
 3:30 PM
 Thomas Pavich

Committee Members:

Mitt R.
 ACEO
 MILK C
 MILK P.
 Brian Kelly

EVALUATION CRITERIA	Max Points	Ballast & Lighting Suppliers #44598		
		Leff Electric	Graybar	Mars Electric
Section I - Minimum Qualifications				
Prequalifications Met	Yes/No	NA	NA	NA
	Yes/No	NA	NA	NA
	Yes/No	NA	NA	NA
	Yes/No	NA	NA	NA
SBE Goal Met	NA	NA	NA	NA
Proposed solution for current issue	5	0	1	4
Customer Service and Qualifications	20	0	18	17
Product Delivery Requirements	20	0	16	16
Product Warranty and Guarantee	10	0	6	6
Product Pricing	20	10	16	16
Non-core Pricing, Rebates, Discounts	5	3	3	3
Reporting and Invoicing	10	0	6	6
Terms and Conditions	5	0	1	4
Miscellaneous	5	0	3	3
TOTAL	100	0	0	0

14 69 75

Paint Points
 Does not meet expectations 0
 Meets expectations 3,6,13
 Exceeds expectations 4,8,15
 Greatly exceeds expectations 5,10,20

RFP Scores
 Leff Electric 14
 Graybar 69
 Mars Electric 75

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44718	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$130,000.00
CONTRACT PERIOD: 2 years	RFB/RFP/REQ DUE DATE: March 4, 2019	NUMBER OF RESPONSES (issued/submitted): 8/2
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Facilities Door and hardware Supplies	
DIVERSITY GOAL/SBE 11 %	DIVERSITY GOAL/MBE 6 %	DIVERSITY GOAL/WBE 3 %
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid \$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$ =
PRICE PEF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PEF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Cleveland Key & Security 1628 St. Clair Avenue Cleveland, OH 44114			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0909 MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % (Y/N) SBE Comply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/12/19 SBE Comments and Initials: Full waiver requested. EN 3/11/2019 LML 3/12/19 SBE Subcontractor Name:	Approved - to be awarded vendor <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
Doors & Hardware, Inc. 11201 Berea Road Cleveland, OH 44102			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		
			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1138 MCF:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 0 MBE% 0 WBE% 0 SBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 3/12/19 SBE Comments and Initials: DIV-2 marked as N/A and Full waiver requested. EN 3/11/2019 LML 3/12/19	Approved – to be awarded vendor: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (V/N)
			<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A			SBE: SBE Subcontractor Name: SBE Prime: (V/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Door and Hardware Supplies #44718

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
Master Contract - Door and Hardware Supplies
March 4, 2019
3/15/19
Thomas Pavich

Committee Members:

Chambini
Joe O.
Fann
Cassy W
Mills

EVALUATION CRITERIA	Max Points	Doors and Hardware		Cleveland Key			
		Yes/No	NA	NA	NA	NA	NA
Section 1 - Minimum Qualifications							
Prequalifications Met		Yes/No	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA	NA
Proposed solution for current issue	5		10	3			
Customer Service and Qualifications	20		14	16			
Product Delivery Requirements	20		14	16			
Product Warranty and Guarantee	10		10	16			
Product Pricing	20		10	13			
Non-core Pricing, Rebates, Discounts	5		1	4			
Reporting and Invoicing	10		6	8			
Terms and Conditions	5		2	4			
Miscellaneous	5		3	3			
TOTAL	100		0	0	0	0	0

69 73

Paint Points
Does not meet expectations 0
Meets expectations 3,6,13
Exceeds expectations 4,8,15
Greatly exceeds expectations 5,10,20

Doors and Hardware
Cleveland Key
RFP Scores
69
73

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: CT-19-44732		TYPE: (RFB/RFP/RFQ): RFP		ESTIMATE: \$95,000.00	
CONTRACT PERIOD: 2 years		RFB/RFP/REQ DUE DATE: March 4, 2019		NUMBER OF RESPONSES (9/1):	
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Facilities Sign Shop Supplies			
DIVERSITY GOAL/SBE: 10 %		DIVERSITY GOAL/MBE: 0 %		DIVERSITY GOAL/WBE: 0 %	
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBB: Low Non-CCBB Bid \$:		Add 2%, Total is:	
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No		CCBEIP: Low Non-CCBEIP Bid \$:		Add 2%, Total is:	
*PRICE PREFERENCE LOWEST BID REC'D \$		RANGE OF LOWEST BID REC'D \$		Minus \$: =	
PRICE PREFER % & \$ LIMIT:		MAX SBE/MBE/WBE PRICE PREFER \$		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No	

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
1. Byrne Sign Supply 1880 Train Ave Cleveland, OH 44113			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE Subcontractor Name: SBE Prime: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Total SBE % SBE% 10 MBE% 0 WBE% 0 SBE Comply: <input checked="" type="checkbox"/> Yes LML 3/22/19 <input type="checkbox"/> No SBE Comments and Initials: Waiver requested on MBE. EN 3/22/2019 LML 3/22/19 SBE Subcontractor Name:	Approved -- to be awarded vendor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if REP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB Registered	SBE:	Dept. Tech. Review	Award: (Y/N)
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A POF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			SBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No Total SBE % SBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE Comments and Initials:		

Transaction ID:



Proposal Evaluation Form Sign Shop Supplies #44732

Project Name
Project Type
Submission Date
Evaluation Meeting Date
Facilitator

Master Contracts - Facilities
Master Contract - Sign Shop Supplies
March 4, 2019
3/26/19
Thomas Pavich

Committee Members:

Matt
Liz
MILEC
WES LUTAK
MIG P.

EVALUATION CRITERIA	Max Points	Byrne Sign Supply				
		Yes/No	NA	NA	NA	NA
Section I - Minimum Qualifications						
Prequalifications Met		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
		Yes/No	NA	NA	NA	NA
SBE Goal Met	0	NA	NA	NA	NA	NA
Proposed solution for current issue	5					
Customer Service and Qualifications	20		15			
Product Delivery Requirements	20		18			
Product Warranty and Guarantee	10		9			
Product Pricing	20		13			
Non-core Pricing, Rebates, Discounts	5		4			
Reporting and Invoicing	10		7			
Terms and Conditions	5		3			
Miscellaneous	5		5			
TOTAL	100		0	0	0	0

70

Paint Points
Does not meet expectations 0
Meets expectations 3,6,13
Exceeds expectations 4,8,15
Greatly exceeds expectations 5,10,20

RFP Scores
70

Byrne Sign Supply

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0269

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires reconstruction and realignment of Franklin Road, as a part of the Irishtown Bend Project, from Columbus Road to West 25 th Street in the City of Cleveland; total estimated project cost \$2,149,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires reconstruction and realignment of Franklin Road, as a part of the Irishtown Bend Project, from Columbus Road to West 25th Street in the City of Cleveland; and

WHEREAS, the anticipated start date for construction of the project is 2020; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 7; and

WHEREAS, the estimated project cost is \$2,149,000.00; and

WHEREAS, this project will be funded (a) \$1,719,200.00 (80%) from County Road and Bridge Funds and (b) \$429,800.00 (20%) from City of Cleveland/Port Authority; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires reconstruction and realignment of Franklin Road, as a part of the Irishtown Bend Project, from Columbus Road to West 25th Street in the City of Cleveland.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Reconstruction and Realignment of Franklin Road, Irishtown Bend Project in the City of Cleveland

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the reconstruction and realignment of Franklin Road as a part of the Irishtown Bend Project in the City of Cleveland.

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality and agency. The anticipated cost of the project is \$2,149,000. The project is to be funded \$1,719,200 County Road and Bridge, \$429,800 Cleveland and Port Authority. The anticipated start date for construction is 2020.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.

2. N/A

3a. The location of the project is on Franklin Road from Columbus Road to West 25th Street.

3b. The project is located in Council District 7.

D. Project Status and Planning

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

E. Funding

1. The project is to be funded with funded \$1,719,200 County Road and Bridge, \$429,800 Cleveland and Port Authority. The total cost of the project is \$2,149,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

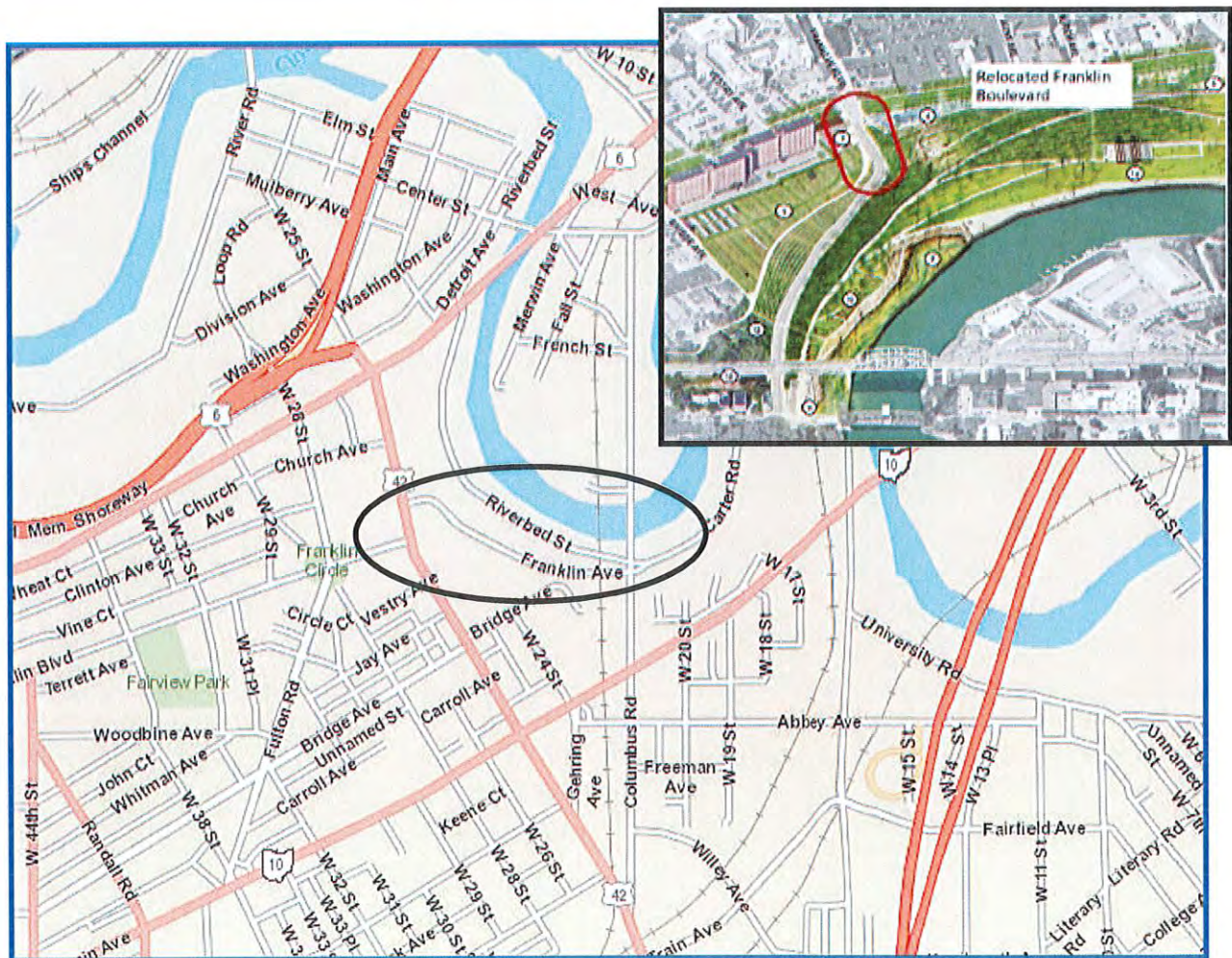
Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – Franklin Road, Irishtown Bend Project City of Cleveland

Project Type	Reconstruction and Realignment of Franklin Road
Project Limits	Columbus Road to West 25 th Street
Council District	7
Project Cost	\$2,149,000.00
Proposed Funding	80% County (\$1,719,200), 20% Cleveland/Port Authority (\$429,800)
Project Design	City of Cleveland/Port Authority
Construction Admin	City of Cleveland/Port Authority



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0270

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires pier repairs on West 150 th Street Bridge No. 01.94 over Chatfield Avenue, Greater Cleveland Regional Transit Authority, Norfolk Southern Railroad and Emery Road Extension in the City of Cleveland; total estimated project cost \$1,250,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires pier repairs on West 150th Street Bridge No. 01.94 over Chatfield Avenue in the City of Cleveland; and

WHEREAS, the anticipated start date for construction of the project is 2020; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 2; and

WHEREAS, the total estimated project cost is \$1,250,000.00; and

WHEREAS, this project will be funded (a) 50% (or \$625,000.00) from County Road and Bridge Funds and (b) 50% (or \$625,000.00) with Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires pier repairs on West 150th Street Bridge No. 01.94 over Chatfield Avenue, Greater Cleveland Regional Transit Authority, Norfolk Southern Railroad and Emery Road Extension in the City of Cleveland.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Pier Repairs of West 150th Street Bridge 01.94 in the City of Cleveland

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the Pier Repairs on West 150th Street Bridge 01.94 over Chatfield Avenue, Greater Cleveland Regional Transit Authority, Norfolk Southern Railroad and Emery Road Extension in the City of Cleveland

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$1,250,000. The project is to be funded \$615,000 with County Road and Bridge and \$635,000 with Issue 1, if awarded. The anticipated start date for construction is June of 2020.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.

2. N/A

3a. The location of the project is on West 150th Street, 2300 ft south of Lorain Road and 650 ft north of Emery Avenue in the City of Cleveland.

3b. The project is located in Council District 2.

D. Project Status and Planning

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

E. Funding

1. The project is to be funded \$615,000 with Road and Bridge Funds and anticipated \$635,000 with Issue 1 Funds. The total cost of the project is \$1,250,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – West 150th Street Bridge 01.94 Over Chatfield Avenue, Greater Cleveland Regional Transit Authority, Norfolk Southern Railroad, and Emery Road Extension City of Cleveland

Project Type	Pier Repairs
Project Limits	West 150 th Street Bridge 01.94
Average Daily Traffic	31,200 vehicles per day
Year Built/Last Rehab	Built in 1967, Rehab 1998
General Appraisal Rating	4
Sufficiency Rating	44.7
Council District	2
Project Construction Cost	\$1,250,000.00
Proposed Funding	50% County Road and Bridge (\$625,000), 50% Issue 1 (\$625,000)
Project Design	Cuyahoga County Department of Public Works
Construction Admin	Cuyahoga County Department of Public Works



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0271

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires replacement of Schady Road Culvert No. C-02.00 over Busby Ditch in Olmsted Township; total estimated project cost \$600,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Schady Road Culvert No. C-02.00 over Busby Ditch in Olmsted Township; and

WHEREAS, the anticipated start date for construction of the project is 2020; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the estimated project cost is \$600,000.00; and

WHEREAS, this project will be funded 100% from County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires replacement of Schady Road Culvert No. C-02.00 over Busby Ditch in Olmsted Township.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to execute any and all necessary documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Schady Road Culvert C-02.00 in Olmsted Township

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:
 - a) that public convenience and welfare requires the approval of the replacement of the Schady Road Culvert C-02.00 over Busby Ditch in Olmsted Township
 - b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements
 - c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$600,000. The project is to be funded with County Road and Bridge Funds. The anticipated start date for construction is June of 2020.
2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.
3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.
2. N/A
- 3a. The location of the project is on Schady Road, 3600 ft east of Stearns Road and 3500 ft west of Usher Road.
- 3b. The project is located in Council District 5.

D. Project Status and Planning

1. The project is new to the County.
2. N/A.
3. N/A.
4. N/A
5. N/A

E. Funding

1. The project is to be funded with Road and Bridge Fund. The total cost of the project is \$600,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – Schady Road Culvert C-02.00 Over Busby Ditch Olmsted Township

Project Type	Culvert Replacement
Project Limits	Schady Road Culvert C-02.00 over Busby Ditch
Average Daily Traffic	4005 vehicles per day
Year Built/Last Rehab	Built in 1981
General Appraisal Rating	5
Sufficiency Rating	98.5
Council District	5
Project Construction Cost	\$600,000.00
Proposed Funding	100% County Road and Bridge
Project Design	Cuyahoga County Department of Public Works (GES)
Construction Admin	Cuyahoga County Department of Public Works



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0272

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires gusset plates and steel repairs on Hillside Road Bridge No. 03.81 over the Cuyahoga River in the City of Independence and Village of Valley View; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires gusset plates and steel repairs on Hillside Road Bridge No. 03.81 over the Cuyahoga River in the City of Independence and Village of Valley View; and

WHEREAS, the anticipated start date for construction of the project is 2020; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 6; and

WHEREAS, the estimated project cost is \$500,000.00; and

WHEREAS, this project will be funded 100% from County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires gusset plates and steel repairs on Hillside Road Bridge No. 03.81 over the Cuyahoga River in the City of Independence and Village of Valley View.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Repair of Hillside Road Bridge 03.81 in the City of Independence and Village of Valley View

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:
 - a) that public convenience and welfare requires the approval of the repair of the Hillside Road Bridge 03.81 over the Cuyahoga River in the City of Independence and Village of Valley View.
 - b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements
 - c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$500,000. The project is to be funded with County Road and Bridge Funds. The anticipated start date for construction is 2020.
2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.
3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.
2. N/A
- 3a. The location of the project is on Hillside Road, 7500 ft east of Brecksville Road and 700 ft west of Canal Road.
- 3b. The project is located in Council District 6.

D. Project Status and Planning

1. The project is new to the County.
2. N/A.
3. N/A.
4. N/A
5. N/A

E. Funding

1. The project is to be funded with Road and Bridge Fund. The total cost of the project is \$500,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

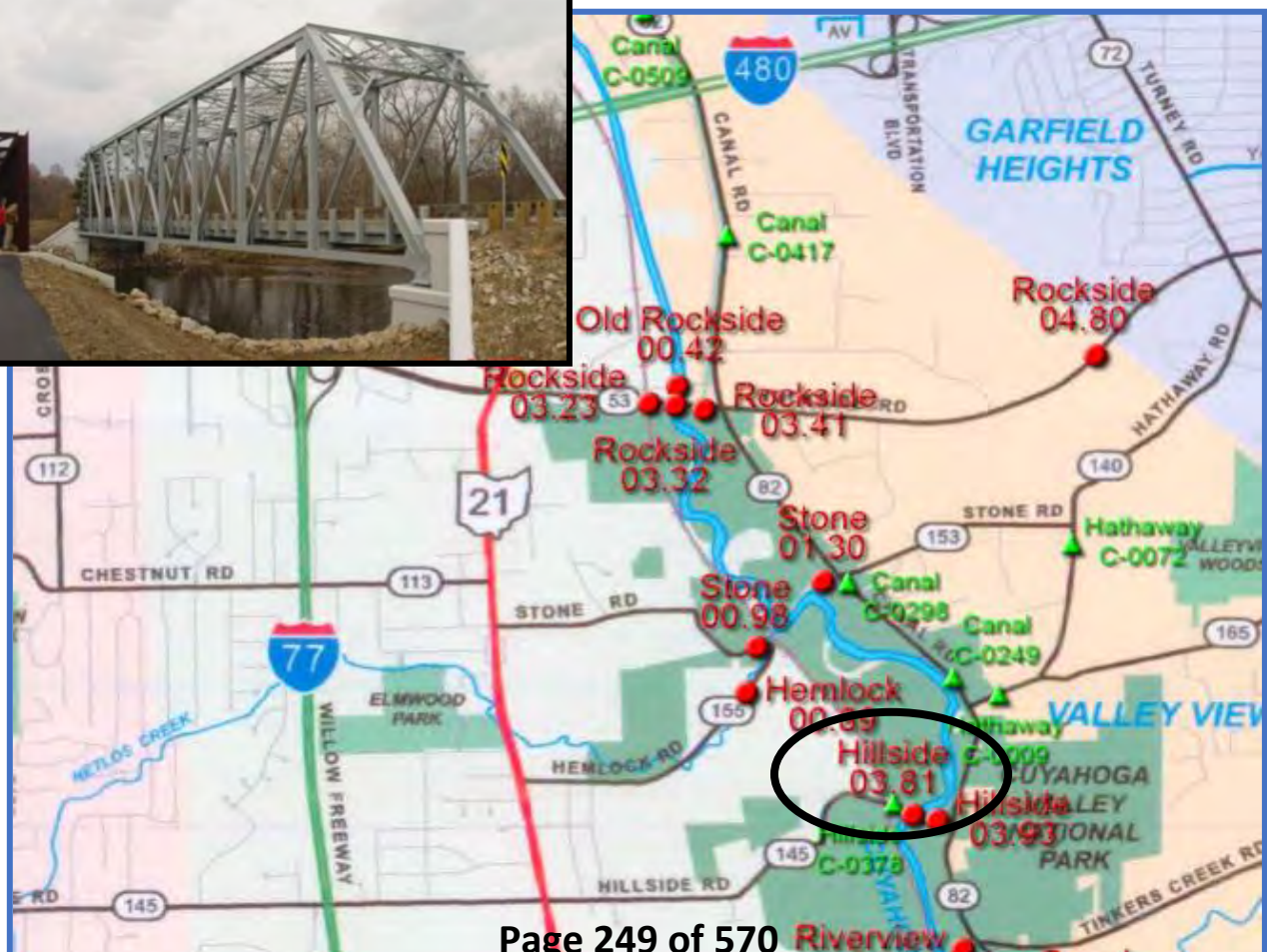
Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – Hillside Road Bridge 03.81 Repair Over the Cuyahoga River City of Independence and Village of Valley View

Project Type	Gusset Plates and Steel Repairs
Project Limits	Hillside Road Bridge 03.81
Average Daily Traffic	2,600 vehicles per day
Year Built/Last Rehab	Built in 1923; Rehab 2002
General Appraisal Rating	4
Sufficiency Rating	47.1
Council District	6
Project Construction Cost	\$500,000.00
Proposed Funding	100% County Road and Bridge
Project Design	Cuyahoga County Department of Public Works (GES)
Construction Admin	Cuyahoga County Department of Public Works



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0273

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires rehabilitation of St. Clair Avenue Bridge No. 04.44 over Doan Brook in the City of Cleveland; total estimated project cost \$2,675,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires rehabilitation of St. Clair Avenue Bridge No. 04.44 over Doan Brook in the City of Cleveland; and

WHEREAS, the anticipated start date for construction of the project is 2021; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 7; and

WHEREAS, the estimated project cost is \$2,675,000.00; and

WHEREAS, this project will be funded (a) \$535,000.00 (20%) from County Road and Bridge Funds and (b) \$2,140,000.00 (80%) with CEAO Local Bridge Program (LBR) Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires rehabilitation of St. Clair Avenue Bridge No. 04.44 over Doan Brook in the City of Cleveland.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Rehabilitation of St. Clair Avenue Bridge 04.44 in the City of Cleveland

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the rehabilitation of the St. Clair Avenue Bridge 04.44 over Doan Brook in the City of Cleveland

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$2,675,000. The project is to be funded \$535,000 with County Road and Bridge and \$2,140,000 with CEAO Local Bridge Program (LBR) Funds. The anticipated start date for construction is 2021.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.

2. N/A

3a. The location of the project is on St. Clair Avenue, 900 ft east of East 82nd Street and 450 ft west of East 88th Street.

3b. The project is located in Council District 7.

D. Project Status and Planning

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

E. Funding

1. The project is to be funded \$535,000 with Road and Bridge Funds and \$2,140,000 with LBR Funds. The total cost of the project is \$2,675,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

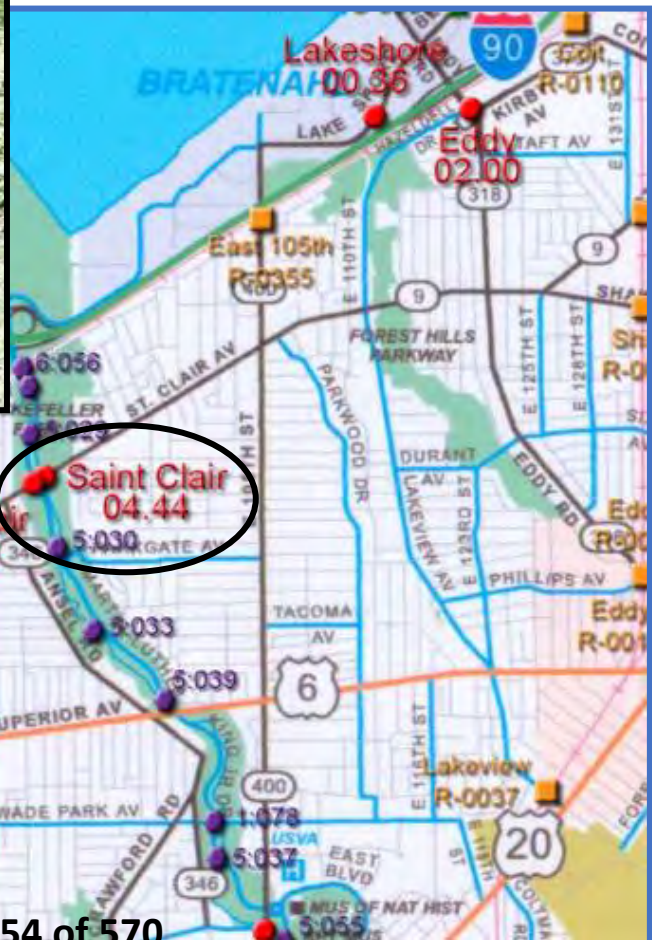
Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – St. Clair Avenue Bridge 04.44 Over Doan Brook City of Cleveland

Project Type	Rehabilitation
Project Limits	St. Clair Avenue Bridge 04.44
Average Daily Traffic	11,000 vehicles per day
Year Built/Last Rehab	Unknown - Estimated to be Built prior to 1898
General Appraisal Rating	3
Sufficiency Rating	22.0
Council District	7
Project Construction Cost	\$2,675,000.00
Proposed Funding	80% LBR (\$2,140,000), 20% County (\$535,000)
Project Design	Cuyahoga County Department of Public Works (Consultant Contract)
Construction Admin	Cuyahoga County Department of Public Works



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0274

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution declaring that public convenience and welfare requires replacement of Green Road Bridge No. 07.47 adjacent to Euclid Creek and resurfacing of surrounding roadway in the City of South Euclid; total estimated project cost \$4,550,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Green Road Bridge No. 07.47 adjacent to Euclid Creek and resurfacing of surrounding roadway in the City of South Euclid; and

WHEREAS, the anticipated start date for construction of the project is 2021; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 11; and

WHEREAS, the estimated project cost is \$4,550,000.00; and

WHEREAS, this project will be funded (a) \$1,510,000.00 (33%) from County Road and Bridge Funds, (b) \$760,000.00 (17%) from City of South Euclid and (c) \$2,280,000.00 (50%) from Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires replacement of Green Road Bridge No. 07.47 adjacent to Euclid Creek and resurfacing of surrounding roadway in the City of South Euclid; and

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Green Road Bridge 07.47 in the City of South Euclid

A. Scope of Work Summary

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the replacement of the Green Road Bridge 07.47 adjacent to Euclid Creek and resurfacing of the surrounding roadway in the City of South Euclid.

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$4,550,000. The project is to be funded \$1,510,000 County Road and Bridge, \$760,000 South Euclid, and \$2,280,000 Issue 1 Funds, if awarded. The anticipated start date for construction is 2021.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

B. Procurement – N/A

C. Contractor and Project Information

1. N/A.

2. N/A

3a. The location of the project is on Green Road, 100 ft south of Anderson Road and 500 ft north of Whitehall Drive.

3b. The project is located in Council District 11.

D. Project Status and Planning

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

E. Funding

1. The project is to be funded with funded \$1,510,000 County Road and Bridge, \$760,000 South Euclid, and anticipated \$2,280,000 Issue 1 Funds. The total cost of the project is \$4,550,000.

Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

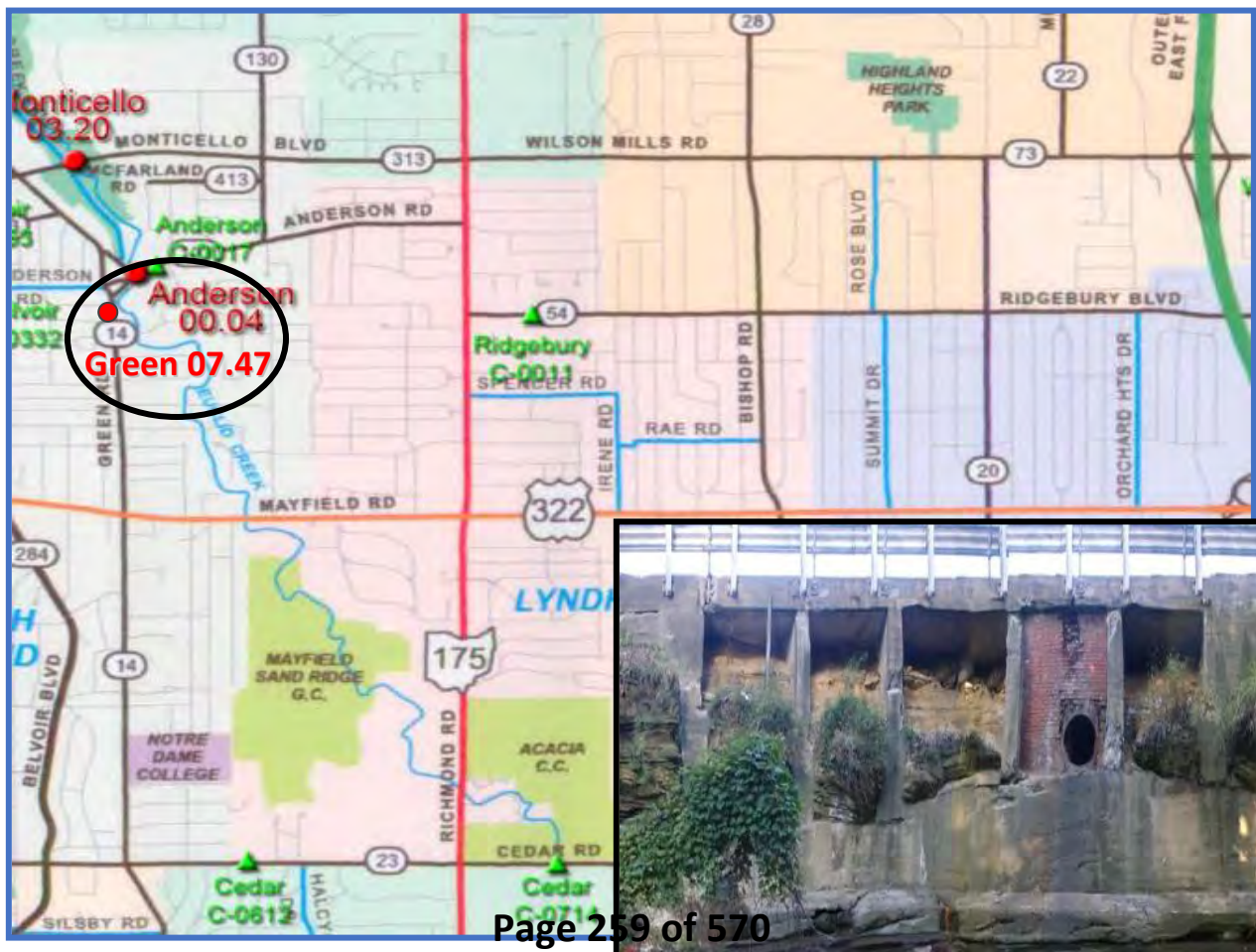
Created by: June Gauss



CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

Project Fact Sheet – Green Road Bridge 07.47 Adjacent to Euclid Creek City of South Euclid

Project Type	Replacement and Resurfacing
Project Limits	Green Road Bridge 07.47 and Surrounding Roadway
Average Daily Traffic	16,359 vehicles per day
Year Built/Last Rehab	Built in 1956
General Appraisal Rating	4
Sufficiency Rating	20.5
Council District	11
Project Construction Cost	\$4,550,000.00
Proposed Funding	33% County (\$1,510,000), 17% South Euclid (\$760,000), 50% Issue 1 (\$2,280,000)
Project Design	Cuyahoga County Department of Public Works (GES Contract)
Construction Admin	Cuyahoga County Department of Public Works



County Council of Cuyahoga County, Ohio

Resolution No. R2019-0275

Sponsored by: County Executive Budish/Department of Public Works	A Resolution making an award on RQ46567 to Hanna Holdings, Inc. in the amount not-to-exceed \$4,000,000.00 for property management services for the Medical Examiner building and parking garage, located at 11001 Cedar Avenue, Cleveland, for the period 1/1/2020 - 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works has recommended an award on RQ46567 to Hanna Holdings, Inc. in the amount not-to-exceed \$4,000,000.00 for property management services for the Medical Examiner building and parking garage, located at 11001 Cedar Avenue, Cleveland, for the period 1/1/2020 - 12/31/2024; and

WHEREAS, the primary goal of this project is to provide professional property management services to manage the Samuel R. Gerber Medical Examiner building and parking garage at 11001 Cedar Avenue in Cleveland, Ohio; and

WHEREAS, the project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ46567 to Hanna Holdings, Inc. in the amount not-to-exceed \$4,000,000.00 for property management services for the Medical Examiner building and parking garage, located at 11001 Cedar Avenue, Cleveland, for the period 1/1/2020 - 12/31/2024.

Journal _____
_____, 20__

SUMMARY OF REQUESTED ACTION

myPro Transaction Title: Public Works, 2019, Hanna Holdings, Inc, for Property Management Services for Medical Examiners' Building, RQ #46567

A. Scope of Work Summary

1. Department of Public Works requesting award and approval of a contract with Hanna Holdings, Inc., for a not-to-exceed cost of \$4,000,000.00 for 5 years. The anticipated start completion dates are January 1, 2020 to December 25, 2024.
2. The primary goal of this contract to provide Professional Property Management to manage the Samuel R. Gerber Building and parking Garage at 11001 Cedar Avenue in Cleveland, Ohio 44106. This allows Public Works to hire a firm with expertise and experience in managing the Medical Examiners' Building and parking garage.
3. N/A
4. N/A

B. Procurement

1. Procurement method is RFP #46567.
2. The above RFQ was closed on September 20, 2019.
3. There was 1 Proposal submitted for review, the proposal was review and scored and approved.
4. There was 13% SBE, 12% MBE, and 5% WBE required for this RFP.
5. N/A
6. N/A

C. Contractor and Project Information

1. The Firm:
Hanna Holdings, Inc.
1350 Euclid Avenue, Suite 700
Cleveland, Ohio 44115
216-861-5688
Council District (07)
2. The consultant Mac Bigger
3. Project location:
The Samuel R. Gerber
Medical Examiners' Building
11001 Cedar Avenue
Cleveland, Ohio 44106

D. Project Status

1. The project is new to the County and a onetime service.
2. N/A.
3. N/A
4. N/A

5. N/A

E. Funding

1. The funding for the contract is from Medical Examiners Budget
1. The schedule of payments is monthly by invoicing.

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 46567	TYPE: (RFB/RFP/RFQ): RFP	ESTIMATE: \$1,500,000.00
CONTRACT PERIOD:	RFB/RFP/RFQ DUE DATE: September 20, 2019	NUMBER OF RESPONSES (issued/submitted): 4/1
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Property Management Services for Medical Examiners Building	
DIVERSITY GOAL/SBE 13 %	DIVERSITY GOAL/MBE 12 %	DIVERSITY GOAL/WBE 5 %
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

#	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)								
1.	Hanna Commercial 1350 Euclid Avenue, Suite 700 Cleveland, OH 44115			Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes IG Number: 16-0251 MCF: <input checked="" type="checkbox"/> N/A NCA: <input checked="" type="checkbox"/> Yes PH: <input checked="" type="checkbox"/> Yes CCBB: <input checked="" type="checkbox"/> N/A CCBEIP: <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Subcontractor Name(s):</td> <td style="width: 50%;">SBE(s):</td> </tr> <tr> <td></td> <td>MBE(s):</td> </tr> <tr> <td></td> <td>WBE(s):</td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/>Yes <input type="checkbox"/>SBE <input type="checkbox"/>MBE <input type="checkbox"/>WBE <input checked="" type="checkbox"/>No </td> </tr> </table>	Subcontractor Name(s):	SBE(s):		MBE(s):		WBE(s):	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):	SBE(s):																
	MBE(s):																
	WBE(s):																
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No																

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
							Total %	SBE: <u>0</u> % MBE: <u>0</u> % WBE: <u>0</u> %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LML 9/24/19		
							SBE/MBE/WBE Comments and Initials:	Vendor is requesting a full waiver. ~RV 9/23/19 No contact information provided. EN 9/24/2019 LML 9/24/19		

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)												
2.				Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td data-bbox="1357 272 1599 682">Subcontractor Name(s):</td> <td data-bbox="1599 272 2145 682"> SBE(s): MBE(s): WBE(s): </td> </tr> <tr> <td data-bbox="1357 682 1599 852">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1599 682 2145 852"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1357 852 1599 998">Total %</td> <td data-bbox="1599 852 2145 998"> SBE: ___ % MBE: ___ % WBE: ___ % </td> </tr> <tr> <td data-bbox="1357 998 1599 1161">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1599 998 2145 1161"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1357 1161 1599 1364">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1599 1161 2145 1364"></td> </tr> <tr> <td colspan="2" data-bbox="1357 1364 2145 1448" style="background-color: #cccccc;"></td> </tr> </table>		Subcontractor Name(s):	SBE(s): MBE(s): WBE(s):	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					<input type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):	SBE(s): MBE(s): WBE(s):																					
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																					
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																					
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																					
SBE/MBE/WBE Comments and Initials:																						

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
			CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A					

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)				
3.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: MCF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>Subcontractor Name(s):</td> <td> SBE(s): MBE(s): WBE(s): </td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> </table>	Subcontractor Name(s):	SBE(s): MBE(s): WBE(s):	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):	SBE(s): MBE(s): WBE(s):											
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No											

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review:	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:



Proposal Evaluation Form

Project Name Property Management Services for ME
Project Type Property Management
Submission Date September 20, 2019
Selection Meeting Date September 26, 2019
Facilitator Lori Birschbach-Tober

Committee Members
Matthew Rymer
Michael Chambers
Hugh Shannon
Mellany Seay

EVALUATION CRITERIA	Max Points	Hanna Holdings Tammy Dorfeld																
Experience in Similar Tasks	Yes/No	Y																
Indep. Contractor/Worker form	Yes/No	N																
Introduction																		
1. Understanding/Executive Summary	10	9																
2. Methodology	10	9																
3. Project Manager	25	22																
4. Qualifications & Experience	30	23																
5. Pricing	20	18																
6. Geographic Location	5	5																
TOTAL	100	86																

CONTRACT HISTORY/EVALUATION FORM

Contractor	Hanna Holdings, Inc. fka OM Partners, LLC dba Ostendorf-Morris				
Contract/Agreement No.	CE1300495				
RQ#	27202				
Time Period of Original Contract	11/1/2013 - 10/31/2018				
Background Statement					
Service Description	2013 Agreement for Property Management Services with Colliers Ostendorf-Morris dba OM Partners, LLC and their consent and assignment and Agreement in favor of OM Partners, LLC and Hanna Holdings, Inc. (the "Purchaser") dtd June 24, 2014 (the Asset Purchase Agreement") for the Samuel Gerber Cuyahoga County Medical Examiners Building located at 1100 Superior Ave., Suite 800 Cleveland, Ohio 44114				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$1,120,000.00			11/12/2013	R2013-0233
Prior Amendment Amounts (List separately)		\$146,500.00		12/12/2016	BC2016-926
		\$186,000.00		9/11/2017	BC2017-647
		\$220,000.00	10/31/2019	10/29/2018	BC2018-730
Pending Amendment		\$10,000.00	12/31/2019	10/21/2019	BC2019-755
Total Amendment(s)		\$562,500.00			
Total Contract Amount	\$1,682,500.00				
Performance Indicators	Hanna Holdings, Inc. has provided the County with quality consulting services for the Property Management Services for the Samuel R. Gerber Cuyahoga County medical Examiner's Building.				
Actual performance versus performance indicators (include statistics):	Hanna Holdings, Inc. has provided had a satisfactory services as per the contract.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		x			
Justification of Rating	According to contract.				
Dept. Contact	Public Works - Matt Rymer and John Myers				
User Dept.	Medical Examiners Building				
Date	9/16/2019				

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0276

<p>Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management</p>	<p>A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Refunding Bonds, Series 2020A (Brownfield Redevelopment Fund Project), in the maximum aggregate principal amount of \$11,000,000.00, in one or more series, to refund the County’s Economic Development Revenue Bonds, Series 2010A, originally issued for the purpose of providing moneys to pay costs of “projects” within the meaning of Chapter 165, Ohio Revised Code; authorizing the execution and delivery of a supplemental trust indenture securing the payment of the bonds; establishing funds of the County related thereto; authorizing the execution and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County has outstanding its Economic Development Revenue Bonds, Series 2010A (Brownfield Redevelopment Fund Project) (the “Outstanding Bonds”); and

WHEREAS, this Council finds and determines that it is in the best interest of the County to refund certain of the Outstanding Bonds as set forth in the Final Terms Certificate authorized herein (the “Refunded Bonds”) and to take other actions as necessary in connection therewith; and

WHEREAS, the Series 2020 Bonds shall be issued pursuant to the Trust Indenture dated as of October 1, 1998 (the “Original Indenture”), as supplemented and amended from time to time, including by a Third Supplemental Trust Indenture (the “Third Supplemental Indenture”), in form and substance consistent with the terms of this Resolution as shall be conclusively evidenced by the execution thereof by the officials authorized to execute such document herein.

WHEREAS, it is necessary that this Resolution become immediately effective in order that the usual daily operation of the County be continued and the public peace, health or safety of the County be preserved and for the further reason that funds be made available in a timely manner to achieve the benefits of refunding the Outstanding Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

Section 1. Definitions. In addition to the words and terms elsewhere defined in this Resolution or in the Indenture, the following words and terms as used in this Resolution shall have the meanings set forth below. Capitalized words and terms not defined in this Section or elsewhere in this Resolution and used herein shall have the meanings assigned to them in the Indenture.

“Bond” or “Bonds” means the Series 2020 Bonds and Additional Bonds.

“Bond Counsel” means McDonald Hopkins LLC.

“Clerk” means the Clerk of this Council.

“Closing Date” means the date of original delivery of, and payment of the purchase price for, the Series 2020 Bonds.

“Commercial Redevelopment Indenture” means the Trust Indenture authorized to be dated as of August 1, 2010 between the Issuer and the Commercial Redevelopment Trustee, as many be amended and supplemental from time to time.

“Commercial Redevelopment Revenues” means the Revenues as defined in the Commercial Redevelopment Indenture.

“Commercial Redevelopment Trustee” means the trustee under the Commercial Redevelopment Indenture.

“Continuing Disclosure Certificate” means the certificate authorized by Section 5(c) hereof which, together with the agreements of the County set forth in that Section, shall constitute the continuing disclosure agreement made by the County for the benefit of holders and beneficial owners of the Series 2010 Bonds in accordance with the Rule.

“Council” means the Council of the County.

“County Executive” means the County Executive of the County or designee for the purposes of signing documents.

“County Fiscal Officer” means the Fiscal Officer of the County or designee for purposes of signing documents.

“Depository” means The Depository Trust Company (a limited purpose trust company), New York, New York until a successor Depository shall have become such pursuant to the applicable provisions of the Second Supplemental Indenture and, thereafter, Depository shall mean the successor Depository. Any Depository shall be a securities depository that is a clearing agency under federal law operating and maintaining, with its participants or otherwise, a Book Entry System to record ownership of book entry interests in the Series 2010 Bonds or Bond Service Charges thereon, and to effect transfers of book entry interests in the Series 2010 Bonds.

“Escrow Agreement” means the Escrow Agreement authorized by Section 11 hereof.

“Escrow Trustee” means the Escrow Trustee appointed in the Escrow Agreement.

“Final Terms Certificate” means the certificate authorized by Section 5, to be signed by the County Fiscal Officer or County Executive, setting forth and determining those terms or other matters pertaining to the Series 2020 Bonds and their issuance, sale and delivery as this Resolution requires or authorizes to be set forth or determined therein.

“Gateway Indenture” means the Master Indenture dated as of September 15, 1992, as amended and supplemented by the First Supplemental Trust Indenture and Second Supplemental Trust Indenture, each dated as of September 15, 1992, the Third Supplemental Trust Indenture, dated as of February 1, 1994, the Fourth Supplemental Indenture dated as of February 1, 2004, and the Fifth Supplemental Indenture authorized to be dated as of August 1, 2010, between the Issuer and the Gateway Trustee, as may be further amended and supplemented from time to time.

“Gateway Revenues” means the Revenues as defined in the Gateway Indenture.

“Gateway Trustee” means The Bank of New York Mellon Trust Company, N.A., as trustee under the Gateway Indenture, and its successors and assigns.

“Indenture” means collectively the Original Indenture as amended and supplemented by the First Supplemental Trust Indenture, Second Supplemental Trust Indenture and the Third Supplemental Trust Indenture, and as may be further amended and supplemented from time to time.

“Issuance Expense Account” means the Issuance Expense Account in the Redevelopment Fund created by the Third Supplemental Indenture.

“Mandatory Sinking Fund Redemption Requirements” means, as to the Series 2020 Bonds, the deposits required to be made in respect of the mandatory redemption requirements indicated in the Indenture.

“Nontax Revenues” means all money of the County that is not money raised by taxation, to the extent available for deposit in the Debt Retirement Fund, the Bond

Reserve Fund or the Pledge Fund as provided in the Indenture, including, but not limited to the following: (a) charges for services and payments received in reimbursement for services; (b) payments in lieu of taxes now or hereafter authorized by State statute; (c) fines and forfeitures; (d) fees from properly imposed licenses and permits; (e) investment earnings on any funds of the County that are credited to the County's General Fund; (f) proceeds from the sale of assets; (g) rental income; (h) grants from the United States of America and the State of Ohio; (i) gifts and donations; and (j) Net Project Revenues; provided that Nontax Revenues do not include the Gateway Revenues, Commercial Redevelopment Revenues or Project Revenues which are required to be deposited in the Outside Loan Repayment Fund or the OWDA Repayment Fund pursuant to Section 5.06 of the Original Indenture.

"Original Purchaser" means such purchasers of the Series 2020 Bonds identified in the Purchase Agreement for the Series 2020 Bonds.

"Pledged Nontax Revenues" means (i) all Net Project Revenues, (ii) proceeds of any series of Bonds to be used to pay capitalized interest or otherwise to be available to pay Bond Service Charges, (iii) Nontax Revenues in the Pledge Fund, (iv) all money in the Special Funds and (v) all income and profit from the investment of the foregoing money.

"Program" means the financing of Projects with money in the Redevelopment Fund.

"Project" means a "project" as defined in the Act, including the acquisition and redevelopment of underused or abandoned commercial or industrial property within the County.

"Purchase Agreement" means, with respect to the Series 2020 Bonds, one or more Bond Purchase Agreements between the County and the Original Purchaser.

"Refunded Bonds" means those portions of the County's outstanding Economic Development Revenue Bonds, Series 2010A as set forth in the Final Terms Certificate.

"Rule" means Rule 15c2-12 prescribed by the SEC pursuant to the Securities Exchange Act of 1934.

"SEC" means the Securities and Exchange Commission.

"Series 2020 Bonds" means the County's Taxable Economic Development Revenue Refunding Bonds, Series 2020A (Brownfield Redevelopment Fund Project), issued pursuant to this Resolution and the Indenture.

"Trustee" means The Huntington National Bank, a national banking association organized and existing under the laws of the United States of America and duly qualified to exercise corporate trust powers in the State of Ohio, until a successor

Trustee shall have become such pursuant to the applicable provisions of the Indenture, and thereafter “Trustee” shall mean the successor Trustee.

The captions and headings in this Resolution are solely for convenience of reference and do not define, limit or describe the scope or intent of any provisions or Sections of this Resolution.

Section 2. Determinations by this Council. This Council finds and determines that (i) the issuance of the Series 2020 Bonds for the purpose of refunding the Refunded Bonds is consistent with the requirements of Section 165.07 of the Act; and (ii) the issuance of the Series 2020 Bonds for that purpose is in furtherance of the purposes of the Act and will benefit the people of the County and of the State. Consistent with Section 165.031, in the resolution authorizing the Refunded Bonds, the County required that all wages paid to laborers and mechanics employed on the project financed by the Refunded Bonds be paid at prevailing rates of wages for the class of work called for, determined in accordance with the requirements of Ohio Revised Code Chapter 4115.

Section 3. Authorization of Series 2020 Bonds. It is necessary and proper and in the best interest of the County to, and the County shall, issue the Series 2020 Bonds in an aggregate principal amount not to exceed \$11,000,000 for the purpose of providing funds to refund the Refunded Bonds, and to pay costs and expenses related to the issuance of the Series 2020 Bonds. The final aggregate principal amount of the Series 2020 Bonds will be determined in the Final Terms Certificate as provided in Section 5 hereof. The Series 2020 Bonds shall be payable and secured as provided herein.

The Series 2020 Bonds may be issued in one or more separate series, each bearing a distinctive designation, provided that the Series 2020 Bonds of each series satisfy the requirements of this Resolution and the Indenture. Separate series of Series 2020 Bonds may be issued at the same or different times. The Series 2020 Bonds of each series shall be designated as provided in the applicable Final Terms Certificate. A separate Final Terms Certificate may be delivered for each series. In each case there shall be included in the costs funded the costs of issuance of the Series 2020 Bonds and any required deposits to the Special Funds.

Section 4. Terms and Provisions of the Series 2020 Bonds.

(a) Generally. The Series 2020 Bonds (i) shall be issued only in fully registered form, substantially as set forth in the Third Supplemental Indenture; (ii) shall be exchangeable for Series 2020 Bonds of Authorized Denominations, as provided in the Indenture; (iii) shall be numbered in such manner as determined by the Trustee in order to distinguish each Series 2020 Bond from any other Series 2020 Bond; and (iv) shall be in Authorized Denominations. The Series 2020 Bonds may be subject to both optional and mandatory redemption in the amounts, upon the conditions, and at the times and prices set forth in the Final Terms Certificate provided for in Section 5 hereof and in the Third Supplemental Indenture. The Series 2020 Bonds shall be dated the Closing Date, or such earlier date, not more than 60 days prior to the Closing Date, as

may be established in the Final Terms Certificate. The Series 2020 Bonds shall be designated “Taxable Economic Development Revenue Refunding Bonds, Series 2020A (Brownfield Redevelopment Fund Project)”, or such other designation as specified in the Final Terms Certificate.

(b) Principal Amount Interest Rates and Payment Dates. The actual principal amount of the Series 2020 Bonds shall be specified in the Final Terms Certificate. The Series 2020 Bonds shall bear the rate or rates of interest per year (computed on a 360-day per year basis), as shall be established, subject to subsection (d) of this Section, in the Final Terms Certificate. Interest on the Series 2020 Bonds shall be payable at such rate or rates on the Interest Payment Dates until the principal amount has been paid or provided for. The Series 2020 Bonds shall bear interest from the most recent date to which interest has been paid or provided for or, if no interest has been paid or provided for, from their date.

(c) Principal Payment Schedule. The Series 2020 Bonds shall mature or be payable pursuant to Mandatory Sinking Fund Redemption Requirements on the Principal Payment Dates in principal amounts as shall be determined by the signing officer, subject to subsection (d) of this Section, in the Final Terms Certificate, consistent with that officer’s determination of the best interest of and financial advantages to the County.

Consistent with the foregoing and in accordance with that officer’s determination of the best interest of and financial advantages to the County, the County Fiscal Officer or County Executive shall specify in the Final Terms Certificate (i) the aggregate principal amount of Series 2020 Bonds to be issued as Serial Bonds, the Principal Payment Dates on which those Series 2020 Bonds shall be stated to mature and the principal amount thereof that shall be stated to mature on each such Principal Payment Date, and (ii) the aggregate principal amount of Series 2020 Bonds to be issued as Term Bonds, the Principal Payment Date or Dates on which those Series 2020 Bonds shall be stated to mature, the amount thereof that shall be stated to mature on each such Principal Payment Date, the Principal Payment Date or Dates on which Term Bonds shall be subject to mandatory sinking fund redemption (Mandatory Redemption Dates) and the amount thereof that shall be payable pursuant to Mandatory Sinking Fund Redemption Requirements on each Mandatory Redemption Date.

(d) Conditions for Establishment of Interest Rates and Principal Payment Dates and Amounts. The first Principal Payment Date shall occur on such date as set forth in the Final Terms Certificate determined to be necessary and advisable to the sale of the Series 2020 Bonds and in the best interests and financial advantages of the County, and the final Principal Payment Date shall occur not later than the final maturity date of the Refunded Bonds. The weighted average of the rate or rates of interest per year to be borne by the Series 2020 Bonds, determined by taking into account the respective principal amounts of the Series 2020 Bonds and terms to maturity or mandatory sinking fund redemption of those principal amounts of Series 2010 Bonds, shall not exceed 6% per year.

(e) Payment of Bond Service Charges. The Bond Service Charges on the Series 2020 Bonds shall be payable in lawful money of the United States of America without deduction for the services of the Trustee as paying agent. Principal of and any premium on the Series 2020 Bonds shall be payable when due upon presentation and surrender of the Series 2020 Bonds at the principal corporate trust office of the Trustee. Interest on the Series 2020 Bonds shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Series 2020 Bond was registered, and to that person's address appearing, on the Bond Register at the close of business on the Regular Record Date. Notwithstanding the foregoing, if and so long as the Series 2020 Bonds are issued in a book entry system, principal of and interest and any premium on the Series 2020 Bonds shall be payable in the manner provided in any agreement entered into by the County Fiscal Officer or County Executive, in the name and on behalf of the County, in connection with the book entry system.

(f) Redemption Provisions. Except as otherwise provided in the Final Terms Certificate consistent with the determination by the signing officer of the best interest of and financial advantages to the County, the Series 2020 Bonds shall be subject to redemption prior to stated maturity as follows:

(i) Mandatory Sinking Fund Redemption of Term Bonds. If any of the Series 2020 Bonds are issued as Term Bonds, the Term Bonds shall be subject to mandatory redemption and be redeemed pursuant to mandatory sinking fund requirements, at a redemption price of 100% of the amount redeemed, plus accrued interest to the redemption date, on the applicable Mandatory Redemption Dates and in the amounts payable on those Dates, as set forth in the Final Terms Certificate and the Third Supplemental Indenture.

(ii) Optional Redemption. The Series 2020 Bonds shall also be subject to redemption at the option of the County in accordance with the terms and conditions set forth in the Final Terms Certificate and in the Third Supplemental Indenture if and as requested by the Original Purchaser; provided that the redemption price for the earliest optional redemption date shall not be greater than 102%; and provided further, however, that the Final Terms Certificate and the Third Supplemental Indenture may provide that the Series 2020 Bonds are not optionally redeemable prior to maturity if it is determined in the Final Terms Certificate that such optional redemption would adversely affect the ability of the County to sell the Series 2020 Bonds at rates of interest acceptable to the County based on current market conditions for taxable, fixed-interest rate obligations such as the Series 2020 Bonds.

If so designated in the Final Terms Certificate, the Series 2020 Bonds shall also be subject to redemption at the option of the County prior to their stated maturities at any time in whole or in part on any date, at a redemption price that will make the holders of such Series 2020 Bonds whole for the early redemption; if so, then the Final Terms Certificate shall specify the method by which the "make whole" redemption price shall be determined, provided that

the redemption price shall not be greater than 110% without further authorization of the Board.

If money for the redemption of all of the Series 2020 Bonds and portions thereof to be redeemed, together with accrued interest thereon to the redemption date, is held by the Trustee on the redemption date, so as to be available therefor on that date and, if notice of redemption has been deposited in the mail as provided in the Indenture, then from and after the redemption date those Series 2020 Bonds and portions thereof called for redemption shall cease to bear interest and no longer shall be considered to be outstanding. If that money shall not be so available on the redemption date, or that notice shall not have been deposited in the mail as aforesaid, those Series 2020 Bonds and portions thereof shall continue to bear interest, until they are paid, at the same rate as they would have borne had they not been called for redemption. All money held by the Trustee for the redemption of particular Series 2020 Bonds shall be held in trust for the account of the registered owners thereof and shall be paid to them, respectively, upon presentation and surrender of those Series 2020 Bonds.

(g) Signing. The Series 2020 Bonds shall be signed by the County Executive and the County Fiscal Officer, provided that one or all of such signatures may be a facsimile.

(h) Book Entry System. The Series 2020 Bonds may be issued to a Depository for use in a book entry system and, if and as long as a book entry system is utilized: (i) the Series 2020 Bonds may be issued in the form of a single, fully registered Bond representing each maturity and registered in the name of the Depository or its nominee, as registered owner, and immobilized in the custody of the Depository or its designated agent, which may be the Trustee; (ii) the beneficial owners of Series 2020 Bonds in book entry form shall have no right to receive Series 2020 Bonds in the form of physical securities or certificates; (iii) ownership of beneficial interests in Series 2020 Bonds in book entry form shall be shown by book entry on the system maintained and operated by the Depository and its Participants, and transfers of the ownership of beneficial interests shall be made only by book entry by the Depository and its Participants; and (iv) the Series 2020 Bonds as such shall not be transferable or exchangeable, except for transfer to another Depository or to another nominee of a Depository, without further action by the County.

If any Depository determines not to continue to act as a Depository for the Series 2010 Bonds for use in a book entry system, the County may attempt to establish a securities depository/book entry system relationship with another qualified Depository. If the County does not or is unable to do so, the County and the Trustee, after the Trustee has made provision for notification of the beneficial owners by the then Depository and any other arrangements deemed necessary, shall permit withdrawal of the Series 2010 Bonds from the Depository, and shall cause Bond certificates in registered form to be authenticated by the Trustee and delivered to the assigns of the Depository or its nominee, all at the cost and expense (including costs of printing) of those persons requesting such issuance.

The County Executive or County Fiscal Officer is hereby authorized and directed, to the extent necessary or required, to enter into any agreements, in the name and on behalf of the County, that that officer determines to be necessary in connection with a book entry system for the Series 2020 Bonds, after determining that entering into those agreements will not endanger the funds or securities of the County.

Section 5. Sale of the Series 2020 Bonds; Official Statement; Continuing Disclosure; Ratings, Credit Enhancement.

(a) Sale of the Series 2020 Bonds. The Series 2020 Bonds are hereby awarded to the Original Purchaser. The County Executive and County Fiscal Officer shall continue to work with the Original Purchaser to determine the interest rates on and the aggregate principal amount and principal maturities and other terms of the Series 2020 Bonds in order to consummate the sale of the Series 2020 Bonds. The County Executive or County Fiscal Officer is authorized to approve the final principal amount of the Series 2020 Bonds (provided that such principal amount shall not exceed the amount authorized in Section 3 hereof) and the interest rates on the Series 2020 Bonds, the dated date of the Series 2020 Bonds and a maturity schedule, all as set forth in and subject to the limitations contained in Section 4 hereof, and to determine the amount of the proceeds of the Series 2020 Bonds to be allocated to the appropriate accounts and funds related to the Series 2020 Bonds. Such approval shall be evidenced by the signing of the Final Terms Certificate by the County Executive or County Fiscal Officer that shall set forth the principal amount of and interest rates on the Series 2020 Bonds and the maturity schedule and the dated date of the Series 2020 Bonds together with any other matters required under this Resolution. The Final Terms Certificate shall be incorporated in and form a part of this Resolution.

At the time of the signing of the Final Terms Certificate, the County Executive or County Fiscal Officer is authorized to sell the Series 2020 Bonds to the Original Purchaser at the purchase price established in the Final Terms Certificate, which purchase price shall not be less than 97% of the aggregate original offering price to the public, plus accrued interest, and in accordance with the terms and provisions of this Resolution, including the Final Terms Certificate, and the Purchase Agreement. The County Executive or County Fiscal Officer is further authorized to sign, acknowledge and deliver, in the name of and on behalf of the County, a Purchase Agreement in form and substance consistent with the terms of this Resolution as shall be conclusively evidenced by the execution and delivery thereof. The County Executive or County Fiscal Officer is authorized to make the necessary arrangements on behalf of the County to establish the date, location, procedure and conditions for the delivery of the Series 2020 Bonds to the Original Purchaser. That officer is further authorized to take all actions necessary to effect due signing, authentication and delivery of the Series 2020 Bonds under the terms of this Resolution, the Purchase Agreement and the Indenture.

It is determined that the parameters for the purchase price for and the terms of the Series 2020 Bonds, and the sale thereof, all as provided for in this Resolution, are

in the best interest of and most advantageous for the County and in compliance with all legal requirements, as advised by Bond Counsel.

(b) Official Statement. The distribution of a preliminary Official Statement of the County relating to the original issuance of the Series 2020 Bonds is authorized and approved, and the County Executive or County Fiscal Officer and any other official of the County are authorized and directed to complete and sign, on behalf of the County and in their official capacities, a final Official Statement, with such modifications, changes and supplements as are necessary or desirable for the purposes thereof as such officers shall approve. Such officers are authorized to use and distribute, or authorize the use and distribution of, the preliminary and the final Official Statement and any supplements thereto as so signed in connection with the original issuance of the Series 2020 Bonds, and are authorized and directed to advise the Original Purchaser in writing regarding limitations on the use of the Official Statement and any supplements thereto for purposes of marketing or reoffering the Series 2020 Bonds as the officer acting deems necessary or appropriate to protect the interests of the County. The County Executive or County Fiscal Officer and any other official of the County are authorized to sign and deliver, on behalf of the County and in their official capacities, such certificates in connection with the accuracy of the preliminary and final Official Statement and any supplements thereto as, in their judgment, may be necessary or appropriate and to determine, and to certify or otherwise represent, when the official statement is to be “deemed final” (except for permitted omissions) by the County as of its date or is a final official statement for purposes of SEC Rule 15c2-12(b)(1), (3) and (4).

(c) Agreement to Provide Continuing Disclosure. If deemed necessary and requested by the Original Purchaser, the County shall agree, as the only obligated person with respect to the Series 2020 Bonds under the Rule, to provide or cause to be provided such financial information and operating data, financial statements and notices, in such manner, as may be required for purposes of paragraph (b)(5) of the Rule. In order to describe and specify certain terms of the County’s continuing disclosure agreement for that purpose, and thereby to implement that agreement, including provisions for enforcement, amendment and termination, the County Executive or County Fiscal Officer is authorized to sign and deliver, in the name and on behalf of the County, the Continuing Disclosure Certificate in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery of thereof. The agreement formed, collectively, by this paragraph and that Certificate, shall be the County’s continuing disclosure agreement for purposes of the Rule, and its performance shall be subject to the availability of funds and their annual appropriation to meet costs the County would be required to incur to perform it.

The County Executive or County Fiscal Officer is further authorized and directed to establish procedures in order to ensure compliance by the County with its continuing disclosure agreement, including timely provision of information and notices. Prior to making any filing in accordance with that agreement or providing notice of the occurrence of any other events, the responsible County officer shall consult with and obtain legal advice from, as appropriate, the Prosecuting Attorney and

bond or other qualified independent special counsel selected by the County. That County officer, acting in the name and on behalf of the County, shall be entitled to rely upon any such legal advice in determining whether a filing should be made.

(d) Authorization for Application for Ratings or Credit Enhancement. If, in the judgment of the County Executive or County Fiscal Officer, the filing of an application for (i) a rating on the Series 2020 Bonds by one or more nationally-recognized rating services or (ii) a policy of insurance or other credit enhancement facility from a company or companies to better assure the payment of principal of and interest on the Series 2020 Bonds is in the best interest of and financially advantageous to this County, such determination shall be set forth in the Final Terms Certificate, and the County Executive or County Fiscal Officer is authorized to prepare and submit those applications, to provide to each such service or provider, such information as may be required for the purpose, and to provide further for the payment of the cost of obtaining each such rating, facility or policy, except to the extent paid by the Original Purchaser, from the proceeds of the Series 2020 Bonds to the extent available and otherwise from any other funds lawfully available and that are appropriated or shall be appropriated for that purpose.

Section 6. Application of Proceeds of the Series 2010 Bonds. The proceeds of sale of the Series 2020 Bonds shall be allocated and deposited in such appropriate fund or funds or accounts thereof as set forth in the Final Terms Certificate.

Section 7. Security for the Bonds. The Series 2020 Bonds are special obligations of the County, and the Bond Service Charges on the Series 2020 Bonds are payable solely from the Nontax Revenues, and such payment is secured by a pledge of and an assignment of the Nontax Revenues and the assignment of and grant of a security interest in the Pledged Nontax Revenues as provided in this Resolution and in the Indenture. The County hereby covenants and agrees that, as provided in the Indenture, it shall appropriate in its annual appropriation measure for each Year, and shall deposit in the Pledge Fund on or before January 15 of each Year, Nontax Revenues in an amount sufficient to pay all Bond Service Charges due and payable in the then current Year, less any amounts remaining in the Pledge Fund after all Bond Service Charges for the prior Year have been paid. The County hereby further covenants and agrees that in the event the amount in the Pledge Fund is not sufficient to pay Bond Service Charges due and payable on the Bonds thirty (30) days prior to any Payment Date, the County immediately shall make a supplemental appropriation for, and shall deposit in, the Pledge Fund an amount sufficient to make up any such deficiency.

The payments due hereunder and under the Bonds are payable solely from the Nontax Revenues as defined in this Resolution, which Nontax Revenues are hereby determined by this Board to be money that is not raised by taxation. The Series 2020 Bonds do not and shall not represent or constitute a debt or pledge of the faith or credit or taxing power of the County, and the owners of the Series 2020 Bonds have no right to have taxes levied by the County for the payment of Bond Service Charges.

The County covenants that, so long as any of the Bonds are outstanding, it shall not issue any Parity Obligations, unless, prior to adoption of the resolution authorizing such Parity Obligations, the County shall have certified to the Trustee that the average annual Nontax Revenues during the Coverage Computation Period, adjusted to reflect, if necessary, changes in the rates or charges resulting in the Nontax Revenues, will aggregate in amount not less than the Coverage Ratio of the highest amount of (a) Bond Service Charges and (b) required payments on such proposed Parity Obligations and any outstanding Parity Obligations due in any succeeding Year.

Nothing herein shall be construed as requiring the County to use or apply to the payment of Bond Service Charges any funds or revenues from any source other than Nontax Revenues. Nothing herein, however, shall be deemed to prohibit the County, of its own volition, from using, to the extent that it is authorized by law to do so, any other resources for the fulfillment of any of the terms, conditions or obligations of this Resolution or of the Series 2020 Bonds.

Section 8. Covenants of County. The County, by issuance of the Series 2020 Bonds, covenants and agrees with the Holders of the Series 2020 Bonds that:

(a) Use of Proceeds. The County will use the proceeds of the Series 2020 Bonds for the purposes stated herein.

(b) Segregation of Funds. The County will segregate, for accounting purposes, the Funds established under the Indenture from all other revenues and funds of the County.

(c) Transcript of Proceedings. The Clerk of this Board, or other appropriate officer of the County, will furnish to the Original Purchaser and to the Trustee a true transcript of proceedings, certified by the Clerk of this Board or other officer, of all proceedings had with reference to the issuance of the Series 2020 Bonds together with such information from the County's records as is necessary to determine the regularity and validity of such issuance.

(d) Further Acts. The County will, at any and all times, cause to be done all such further acts and things and cause to be signed and delivered all such further instruments as may be necessary to carry out the purpose of the Series 2010 Bonds and any resolution authorizing the same or as may be required by the Act.

(e) Obligations of the County. The County will observe and perform all its agreements and obligations provided for by the Bonds, the Indenture or this Resolution. All of the obligations under this Resolution and the Indenture are hereby established as duties specifically enjoined by law and resulting from an office, trust or station upon the County within the meaning of Section 2731.01 of the Ohio Revised Code.

Section 9. Third Supplemental Indenture. To secure the payment of the Bond Service Charges on the Bonds as the same shall become due and payable and the performance by the County of its obligations as provided in this Resolution, the Bonds

and the Indenture, the County Executive or County Fiscal Officer are authorized and directed, for and in the name of the County and on its behalf, to sign and deliver to the Trustee the Third Supplemental Indenture in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery thereof.

Section 10. Other Documents and Actions. The County Executive, County Fiscal Officer, the Clerk of this Council, the Director of Law, the Prosecuting Attorney and other County officials, as appropriate, are further authorized to sign any notices, certifications, financing statements, documents, instruments and opinions, and to take such other actions, as are desirable, advisable, necessary or appropriate to perfect the assignments set forth in the Indenture and to consummate the transactions contemplated by this Resolution, the Indenture and the Purchase Agreement.

Section 11. Refunding of Outstanding Bonds. This Council determines that it is in the best interest of the County to refund the Outstanding Bonds and to establish an escrow fund to pay principal of and interest on the Outstanding Bonds through their first optional redemption date, and to pay the redemption price of the Outstanding Bonds on such redemption date. The County Fiscal Officer is authorized and directed to give to the authenticating agent, bond registrar, transfer agent and paying agent for the Outstanding Bonds, on or promptly after the Closing Date, written notice of the refunding, and the Outstanding Bonds shall be defeased in accordance with the provisions of this Resolution, the Original Indenture, the Outstanding Bonds, the bond legislation authorizing the Outstanding Bonds and the Escrow Agreement.

The County Executive and the County Fiscal Officer shall sign and deliver, in the name and on behalf of the County and in their official capacities, the Escrow Agreement, in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery thereof. The County Fiscal Officer shall provide for the payment of the services rendered and for reimbursement of expenses incurred pursuant to the Escrow Agreement, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from other funds lawfully available and that are appropriated or shall be appropriated for that purpose.

There is created under the Escrow Agreement a trust fund designated the "County of Cuyahoga Refunded 2010 Bonds Escrow Fund" that shall be held and maintained by the Escrow Trustee in trust for the registered owners of the Outstanding Bonds and is pledged for the payment of principal of and interest on the Outstanding Bonds, all in accordance with the provisions of the Escrow Agreement. The County Fiscal Officer is hereby authorized and directed to pay to the Escrow Trustee for deposit in the Escrow Fund (i) any available funds on deposit in the Bond Retirement Fund for the payment of debt charges on the Outstanding Bonds determined by the County Fiscal Officer to be applied for that purpose, (ii) any funds available for such payment in the Bond Reserve Fund established in connection with the issuance of the Outstanding Bonds pursuant to the Original Indenture, and (iii) proceeds from the sale of the Bonds, except any accrued interest and any proceeds to be used for the payment of any expenses properly allocable to the refunding of the Outstanding Bonds or the issuance

of the Bonds as determined by the County Fiscal Officer, in the amount required, together with the funds referred to in (i), to provide for the defeasance of the Outstanding Bonds. The funds and proceeds so paid to the Escrow Trustee are appropriated and shall be applied to pay principal of and interest on the Outstanding Bonds, as provided in the Escrow Agreement.

The funds so deposited in the Escrow Fund shall be (a) held in cash to the extent that they are not needed to make the investments hereinafter described and (b) invested in direct obligations of, or obligations guaranteed as to payment by, the United States of America (within the meaning of Section 133.34(D) of the Revised Code) that mature or are subject to redemption by and at the option of the holder, in amounts sufficient, together with any uninvested cash in the Escrow Fund but without further investment or reinvestment, for the payment of (i) interest when due on the Outstanding Bonds following the date of issuance of the Bonds through and including the call redemption of the Outstanding Bonds, and (ii) the principal of the Outstanding Bonds upon their redemption by optional redemption as provided in the Escrow Agreement.

If U.S. Treasury Securities -- State and Local Government Series are to be purchased for the Escrow Fund, the County Fiscal Officer, the Escrow Trustee and the Financial Advisor, or any of them individually, are hereby specifically authorized to file, on behalf of the County, subscriptions for the purchase and issuance of those U.S. Treasury Securities - State and Local Government Series. If, in the judgment of the County Fiscal Officer, an open-market purchase of obligations described in (b) in the preceding paragraph for the Escrow Fund is in the best interest of and financially advantageous to this County, the County Fiscal Officer or any other officer of the County, on behalf of the County and in his official capacity, may purchase and deliver such obligations, engage the services of a financial advisor, bidding agent or similar entity for the purpose of facilitating the bidding, purchase and delivery of such obligations for, and any related structuring of, the Escrow Fund, execute such instruments as are deemed necessary to engage such services for such purpose, and provide further for the payment of the cost of obtaining such services, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from any other funds lawfully available and that are appropriated or shall be appropriated for that purpose. Any actions heretofore taken by any of those officers in connection with the foregoing are hereby ratified and approved.

This Council further authorizes and directs the County Fiscal Officer to retain, on behalf of the County, the services of an independent public accounting firm to perform a verification of the sufficiency of amounts in the Escrow Fund to cause the Original Bonds to be deemed defeased as described in the Original Indenture.

Section 12. Bond Counsel. This Council hereby retains the legal services of McDonald Hopkins LLC, as Bond Counsel to the County, in connection with the authorization, sale, issuance and delivery of the Series 2020 Bonds, pursuant to the authority in Ohio Revised Code Section 165.02. In providing those legal services, as an independent contractor and in an attorney-client relationship, Bond Counsel shall

not exercise any administrative discretion on behalf of the County in the formulation of public policy, expenditure of public funds, enforcement of laws, rules and regulations of the State, or of the County, or of any other political subdivision of the State, or the execution of public trusts.

Section 13. Council Determination. This Council determines that all acts and conditions necessary to be performed by the County or to have been met precedent to and in the issuing of the Series 2020 Bonds in order to make them legal, valid and binding special obligations of the County have been performed and have been met, or will at the time of delivery of the Series 2020 Bonds have been performed and have been met, in regular and due form as required by law, as advised by Bond Counsel; and that no statutory or constitutional limitation of indebtedness or taxation will have been exceeded in the issuance of the Series 2020 Bonds.

Section 14. Severability. Each section of this Resolution and each subdivision or paragraph of any section thereof is declared to be independent and the finding or holding of any section or any subdivision or paragraph of any section thereof to be invalid or void shall not be deemed or held to affect the validity of any other section, subdivision or paragraph of this Resolution.

Section 15. Compliance with Open Meeting Law. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an open meeting of this Board and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with the law.

Section 16. Effective Date. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (i) its approval by the County Executive through signature, (ii) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Charter, or (iii) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Bond Counsel: McDonald Hopkins LLC

Journal _____
_____, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0277

<p>Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management</p>	<p>A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Bonds, Series 2010B (Commercial Redevelopment Fund Project), in the maximum aggregate principal amount of \$7,500,000.00, in one or more series, for the purpose of providing moneys to pay costs of “projects” within the meaning of Chapter 165, Ohio Revised Code; authorizing the execution and delivery of a trust indenture securing the payment of the bonds; establishing funds of the county related thereto; authorizing the execution and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County has outstanding its Economic Development Revenue Bonds, Series 2010B (Commercial Redevelopment Fund Project) (the “Outstanding Bonds”); and

WHEREAS, this Council finds and determines that it is in the best interest of the County to refund certain of the Outstanding Bonds as set forth in the Final Terms Certificate authorized herein (the “Refunded Bonds”) and to take other actions as necessary in connection therewith; and

WHEREAS, the Series 2020 Bonds shall be issued pursuant to the Trust Indenture dated as of August 1, 2010 (the “Original Indenture”), as supplemented and amended from time to time, including by a First Supplemental Trust Indenture (the “First Supplemental Indenture”), in form and substance consistent with the terms of this Resolution as shall be conclusively evidenced by the execution thereof by the officials authorized to execute such document herein.

WHEREAS, it is necessary that this Resolution become immediately effective in order that the usual daily operation of the County be continued and the public peace, health or safety of the County be preserved and for the further reason that funds be

made available in a timely manner to achieve the benefits of advance refunding the Original Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

Section 1. Definitions. In addition to the words and terms elsewhere defined in this Resolution or in the Indenture, the following words and terms as used in this Resolution shall have the meanings set forth below. Capitalized words and terms not defined in this Section or elsewhere in this Resolution and used herein shall have the meanings assigned to them in the Indenture.

“Bond” or “Bonds” means the Series 2020 Bonds and Additional Bonds.

“Bond Counsel” means McDonald Hopkins LLC.

“Brownfield Indenture” means the Trust Indenture dated as of October 1, 1998, as amended by the First Supplemental Trust Indenture dated as of February 1, 2004, the Second Supplemental Trust Indenture authorized dated as of August 1, 2010, between the Issuer and the Brownfield Trustee and as further amended and supplemental from time to time.

“Brownfield Revenues” means the Net Project Revenues as defined in the Brownfield Indenture.

“Brownfield Trustee” means The Huntington National Bank, as trustee under the Brownfield Indenture, and its successors and assigns.

“Clerk” means the Clerk of this Council.

“Closing Date” means the date of original delivery of, and payment of the purchase price for, the Series 2020 Bonds.

“Continuing Disclosure Certificate” means the certificate authorized by Section 5(c) hereof which, together with the agreements of the County set forth in that Section, shall constitute the continuing disclosure agreement made by the County for the benefit of holders and beneficial owners of the Series 2020 Bonds in accordance with the Rule.

“Council” means the Council of the County.

“County Executive” means the County Executive of the County or designee for the purposes of signing documents.

“County Fiscal Officer” means the Fiscal Officer of the County or designee for purposes of signing documents.

“Depository” means The Depository Trust Company (a limited purpose trust company), New York, New York until a successor Depository shall have become such pursuant to the applicable provisions of the Indenture and, thereafter, Depository shall mean the successor Depository. Any Depository shall be a securities depository that is a clearing agency under federal law operating and maintaining, with its participants or otherwise, a Book Entry System to record ownership of book entry interests in the Series 2020 Bonds or Bond Service Charges thereon, and to effect transfers of book entry interests in the Series 2020 Bonds.

“Escrow Agreement” means the Escrow Agreement authorized by Section 11 hereof.

“Escrow Trustee” means the Escrow Trustee appointed in the Escrow Agreement.

“Final Terms Certificate” means the certificate authorized by Section 5, to be signed by the County Executive or County Fiscal Officer setting forth and determining those terms or other matters pertaining to the Series 2020 Bonds and their issuance, sale and delivery as this Resolution requires or authorizes to be set forth or determined therein.

“Gateway Indenture” means the Master Indenture dated as of September 15, 1992, as amended and supplemented by the First Supplemental Trust Indenture and Second Supplemental Trust Indenture, each dated as of September 15, 1992, the Third Supplemental Trust Indenture, dated as of February 1, 1994, the Fourth Supplemental Indenture dated as of February 1, 2004, the Fifth Supplemental Indenture authorized dated as of August 1, 2010, between the Issuer and the Gateway Trustee and, if necessary, the Sixth Supplemental Indenture to be dated as of the date set forth in the Final Terms Certificate, between the Issuer and the Gateway Trustee.

“Gateway Revenues” means the Revenues as defined in the Gateway Indenture.

“Gateway Trustee” means The Bank of New York Mellon Trust Company, N.A., as trustee under the Gateway Indenture, and its successors and assigns.

“Mandatory Sinking Fund Redemption Requirements” means, as to the Series 2020 Bonds, the deposits required to be made in respect of the mandatory redemption requirements indicated in the Indenture.

“Nontax Revenues” means all money of the County that is not money raised by taxation, to the extent available for deposit in the Debt Retirement Fund, the Bond Reserve Fund or the Pledge Fund as provided in the Indenture, including, but not limited to the following: (a) charges for services and payments received in reimbursement for services; (b) payments in lieu of taxes now or hereafter authorized by State statute; (c) fines and forfeitures; (d) fees from properly imposed licenses and permits; (e) investment earnings on any funds of the County that are credited to the County's General Fund; (f) proceeds from the sale of assets; (g) rental income; (h) grants from the United States of America and the State of Ohio; (i) gifts and donations;

and (j) Net Project Revenues; provided that Nontax Revenues do not include the Gateway Revenues or Brownfield Revenues.

“Original Purchaser” means the purchasers of the Series 2020 Bonds identified in the Purchase Agreement for the Series 2020 Bonds.

“Pledged Nontax Revenues” means (i) all Project Revenues, (ii) proceeds of any series of Bonds used to pay capitalized interest or otherwise to be available to pay Bond Service Charges, (iii) Nontax Revenues in the Pledged Fund, (iv) all money in the Special Funds and (v) all income and profit from the investment of the foregoing money.

“Program” means the financing of Projects with money in the Redevelopment Fund.

“Project” means a “project” as defined in the Act, including the acquisition and redevelopment of abandoned, idled or underutilized commercial, industrial and institutional properties within the County.

“Project Revenues” means (a) the Loan Payments, (b) all amounts payable to the Trustee with respect to the principal or redemption price of, or interest on, the Bonds (i) by the Borrower as required under the Agreement and (ii) upon deposit in the Bond Fund from the proceeds of the Bonds, (c) any moneys and investments in the Project Fund, and (d) investment income with respect to the foregoing.

“Purchase Agreement” means, with respect to the Series 2020 Bonds, one or more Bond Purchase Agreements between the County and the Original Purchaser.

“Refunded Bonds” means those portions of the County’s outstanding Economic Development Revenue Bonds, Series 2010B (Commercial Redevelopment Fund Project) as set forth in the Final Terms Certificate.

“Rule” means Rule 15c2-12 prescribed by the SEC pursuant to the Securities Exchange Act of 1934.

“SEC” means the Securities and Exchange Commission.

“Series 2020 Bonds” means the County's Taxable Economic Development Revenue Refunding Bonds, Series 2020B (Commercial Redevelopment Fund Project), issued pursuant to this Resolution and the Indenture.

“Trustee” means the trustee identified in the Final Terms Certificate, which shall be a national banking association or trust company duly qualified to exercise corporate trust powers in the State of Ohio, until a successor Trustee shall have become such pursuant to the applicable provisions of the Indenture, and thereafter “Trustee” shall mean the successor Trustee.

The captions and headings in this Resolution are solely for convenience of reference and do not define, limit or describe the scope or intent of any provisions or Sections of this Resolution.

Section 2. Determinations by the Council. This Council finds and determines that (i) the issuance of the Series 2020 Bonds for the purpose of refunding the Refunded Bonds is consistent with the requirements of Section 165.07 of the Act; and (ii) the issuance of the Series 2020 Bonds for that purpose is in furtherance of the purposes of the Act and will benefit the people of the County and of the State. Consistent with Section 165.031, in the resolution authorizing the Refunded Bonds, the County required that all wages paid to laborers and mechanics employed on the project financed by the Refunded Bonds be paid at prevailing rates of wages for the class of work called for, determined in accordance with the requirements of Ohio Revised Code Chapter 4115.

Section 3. Authorization of Series 2020 Bonds. It is necessary and proper and in the best interest of the County to, and the County shall, issue the Series 2020 Bonds in an aggregate principal amount not to exceed \$7,500,000 for the purpose of providing funds to refund the Refunded Bonds, and to pay costs and expenses related to the issuance of the Series 2020 Bonds. The final aggregate principal amount of the Series 2020 Bonds will be determined in the Final Terms Certificate as provided in Section 5 hereof. The Series 2020 Bonds shall be payable and secured as provided herein.

The Series 2020 Bonds may be issued in one or more separate series, each bearing a distinctive designation, provided that the Series 2020 Bonds of each series satisfy the requirements of this Resolution and the Indenture. Separate series of Series 2020 Bonds may be issued at the same or different times. The Series 2020 Bonds of each series shall be designated as provided in the applicable Final Terms Certificate. A separate Final Terms Certificate may be delivered for each series. In each case there shall be included in the costs funded the costs of issuance of the Series 2020 Bonds and any required deposits to the Special Funds.

Section 4. Terms and Provisions of the Series 2020 Bonds.

(a) Generally. The Series 2020 Bonds (i) shall be issued only in fully registered form, substantially as set forth in the Indenture; (ii) shall be exchangeable for Series 2020 Bonds of Authorized Denominations, as provided in the Indenture; (iii) shall be numbered in such manner as determined by the Trustee in order to distinguish each Series 2020 Bond from any other Series 2020 Bond; and (iv) shall be in Authorized Denominations. The Series 2020 Bonds may be subject to both optional and mandatory redemption in the amounts, upon the conditions, and at the times and prices set forth in the Final Terms Certificate provided for in Section 5 hereof and in the Indenture. The Series 2020 Bonds shall be dated the Closing Date, or such earlier date, not more than 60 days prior to the Closing Date, as may be established in the Final Terms Certificate. The Series 2020 Bonds shall be designated “Taxable Economic Development Revenue Bonds, Series 2020B (Commercial Redevelopment Fund Project)”, or such other designation as specified in the Final Terms Certificate.

(b) Interest Rates and Payment Dates. The Series 2020 Bonds shall bear the rate or rates of interest per year (computed on a 360-day per year basis), as shall be established, subject to subsection (d) of this Section, in the Final Terms Certificate. Interest on the Series 2020 Bonds shall be payable at such rate or rates on the Interest Payment Dates until the principal amount has been paid or provided for. The Series 2020 Bonds shall bear interest from the most recent date to which interest has been paid or provided for or, if no interest has been paid or provided for, from their date.

(c) Principal Payment Schedule. The Series 2020 Bonds shall mature or be payable pursuant to Mandatory Sinking Fund Redemption Requirements on the Principal Payment Dates in principal amounts as shall be determined by the signing officer, subject to subsection (d) of this Section, in the Final Terms Certificate, consistent with that officer's determination of the best interest of and financial advantages to the County.

Consistent with the foregoing and in accordance with that officer's determination of the best interest of and financial advantages to the County, the County Executive or County Fiscal Officer shall specify in the Final Terms Certificate (i) the aggregate principal amount of Series 2020 Bonds to be issued as Serial Bonds, the Principal Payment Dates on which those Series 2020 Bonds shall be stated to mature and the principal amount thereof that shall be stated to mature on each such Principal Payment Date, and (ii) the aggregate principal amount of Series 2020 Bonds to be issued as Term Bonds, the Principal Payment Date or Dates on which those Series 2020 Bonds shall be stated to mature, the amount thereof that shall be stated to mature on each such Principal Payment Date, the Principal Payment Date or Dates on which Term Bonds shall be subject to mandatory sinking fund redemption (Mandatory Redemption Dates) and the amount thereof that shall be payable pursuant to Mandatory Sinking Fund Redemption Requirements on each Mandatory Redemption Date.

(d) Conditions for Establishment of Interest Rates and Principal Payment Dates and Amounts. The first Principal Payment Date shall occur on such date as set forth in the Final Terms Certificate determined to be necessary and advisable to the sale of the Series 2020 Bonds and in the best interests and financial advantages of the County, and the final Principal Payment Date shall occur not later than the final maturity date of the Refunded Bonds. The weighted average of the rate or rates of interest per year to be borne by the Series 2010 Bonds, determined by taking into account the respective principal amounts of the Series 2010 Bonds and terms to maturity or mandatory sinking fund redemption of those principal amounts of Series 2010 Bonds, shall not exceed 6% per year.

(e) Payment of Bond Service Charges. The Bond Service Charges on the Series 2020 Bonds shall be payable in lawful money of the United States of America without deduction for the services of the Trustee as paying agent. Principal of and any premium on the Series 2020 Bonds shall be payable when due upon presentation and surrender of the Series 2020 Bonds at the principal corporate trust office of the Trustee. Interest on the Series 2020 Bonds shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Series 2020 Bond was registered, and

to that person's address appearing, on the Bond Register at the close of business on the Regular Record Date. Notwithstanding the foregoing, if and so long as the Series 2020 Bonds are issued in a book entry system, principal of and interest and any premium on the Series 2020 Bonds shall be payable in the manner provided in any agreement entered into by the County Executive or County Fiscal Officer, in the name and on behalf of the County, in connection with the book entry system.

(f) Redemption Provisions. Except as otherwise provided in the Final Terms Certificate consistent with the determination by the signing officer of the best interest of and financial advantages to the County, the Series 2010 Bonds shall be subject to redemption prior to stated maturity as follows:

(i) Mandatory Sinking Fund Redemption of Term Bonds. If any of the Series 2020 Bonds are issued as Term Bonds, the Term Bonds shall be subject to mandatory redemption and be redeemed pursuant to mandatory sinking fund requirements, at a redemption price of 100% of the amount redeemed, plus accrued interest to the redemption date, on the applicable Mandatory Redemption Dates and in the amounts payable on those Dates, as set forth in the Final Terms Certificate and the Indenture.

(ii) Optional Redemption. The Series 2020 Bonds shall also be subject to redemption at the option of the County, if agreed to by the Original Purchaser, in accordance with the terms and conditions set forth in the Final Terms Certificate and in the Indenture; provided that the redemption price for the earliest optional redemption date shall not be greater than 102%; and provided further, however, that the Final Terms Certificate and the Indenture may provide that the Series 2020 Bonds are not optionally redeemable prior to maturity if it is determined in the Final Terms Certificate that such optional redemption would adversely affect the ability of the County to sell the Series 2020 Bonds at rates of interest acceptable to the County based on current market conditions for taxable, fixed-interest rate obligations such as the Series 2020 Bonds. If so designated in the Final Terms Certificate, the Series 2020 Bonds shall also be subject to redemption at the option of the County prior to their stated maturities at any time in whole or in part on any date, at a redemption price that will make the holders of such Series 2020 Bonds whole for the early redemption; if so, then the Final Terms Certificate shall specify the method by which the "make whole" redemption price shall be determined, provided that the redemption price shall not be greater than 110% without further authorization of the Council.

If money for the redemption of all of the Series 2020 Bonds and portions thereof to be redeemed, together with accrued interest thereon to the redemption date, is held by the Trustee on the redemption date, so as to be available therefor on that date and, if notice of redemption has been deposited in the mail as provided in the Indenture,

then from and after the redemption date those Series 2020 Bonds and portions thereof called for redemption shall cease to bear interest and no longer shall be considered to be outstanding. If that money shall not be so available on the redemption date, or that notice shall not have been deposited in the mail as aforesaid, those Series 2020 Bonds and portions thereof shall continue to bear interest, until they are paid, at the same rate as they would have borne had they not been called for redemption. All money held by the Trustee for the redemption of particular Series 2020 Bonds shall be held in trust for the account of the registered owners thereof and shall be paid to them, respectively, upon presentation and surrender of those Series 2020 Bonds.

(g) Signing. The Series 2020 Bonds shall be signed by the County Executive or County Fiscal Officer, provided that one or all of such signatures may be a facsimile.

(h) Book Entry System. The Series 2020 Bonds may be issued to a Depository for use in a book entry system and, if and as long as a book entry system is utilized: (i) the Series 2020 Bonds may be issued in the form of a single, fully registered Bond representing each maturity and registered in the name of the Depository or its nominee, as registered owner, and immobilized in the custody of the Depository or its designated agent, which may be the Trustee; (ii) the beneficial owners of Series 2020 Bonds in book entry form shall have no right to receive Series 2020 Bonds in the form of physical securities or certificates; (iii) ownership of beneficial interests in Series 2020 Bonds in book entry form shall be shown by book entry on the system maintained and operated by the Depository and its Participants, and transfers of the ownership of beneficial interests shall be made only by book entry by the Depository and its Participants; and (iv) the Series 2020 Bonds as such shall not be transferable or exchangeable, except for transfer to another Depository or to another nominee of a Depository, without further action by the County.

If any Depository determines not to continue to act as a Depository for the Series 2020 Bonds for use in a book entry system, the County may attempt to establish a securities depository/book entry system relationship with another qualified Depository. If the County does not or is unable to do so, the County and the Trustee, after the Trustee has made provision for notification of the beneficial owners by the then Depository and any other arrangements deemed necessary, shall permit withdrawal of the Series 2020 Bonds from the Depository, and shall cause Bond certificates in registered form to be authenticated by the Trustee and delivered to the assigns of the Depository or its nominee, all at the cost and expense (including costs of printing) of those persons requesting such issuance.

The County Executive or County Fiscal Officer is hereby authorized and directed, to the extent necessary or required, to enter into any agreements, in the name and on behalf of the County, that that officer determines to be necessary in connection with a book entry system for the Series 2020 Bonds, after determining that entering into those agreements will not endanger the funds or securities of the County.

Section 5. Sale of the Series 2020 Bonds; Official Statement; Continuing Disclosure; Ratings, Credit Enhancement.

(a) Sale of the Series 2020 Bonds. The Series 2020 Bonds are hereby awarded to the Original Purchaser. The County Executive and County Fiscal Officer shall continue to work with the Original Purchaser to determine the interest rates on and the aggregate principal amount and principal maturities and other terms of the Series 2020 Bonds in order to consummate the sale of the Series 2020 Bonds. The County Executive and County Fiscal Officer is authorized to approve the final principal amount of the Series 2020 Bonds (provided that such principal amount shall not exceed the amount authorized in Section 3 hereof) and the interest rates on the Series 2020 Bonds, the dated date of the Series 2020 Bonds and a maturity schedule, all as set forth in and subject to the limitations contained in Section 4 hereof, and to determine the amount of the proceeds of the Series 2020 Bonds to be allocated to the appropriate accounts and funds related to the Series 2020 Bonds. Such approval shall be evidenced by the signing of the Final Terms Certificate by the County Executive or County Fiscal Officer that shall set forth the principal amount of and interest rates on the Series 2010 Bonds and the maturity schedule and the dated date of the Series 2020 Bonds together with any other matters required under this Resolution. The Final Terms Certificate shall be incorporated in and form a part of this Resolution.

At the time of the signing of the Final Terms Certificate, the County Executive or County Fiscal Officer is authorized to sell the Series 2020 Bonds to the Original Purchaser at the purchase price established in the Final Terms Certificate, which purchase price shall not be less than 97% of the aggregate original offering price to the public, plus accrued interest, and in accordance with the terms and provisions of this Resolution, including the Final Terms Certificate, and the Purchase Agreement. The County Executive or County Fiscal Officer is further authorized to sign, acknowledge and deliver, in the name of and on behalf of the County, a Purchase Agreement in form and substance consistent with the terms of this Resolution as shall be conclusively evidenced by the execution and delivery thereof. The County Executive or County Fiscal Officer is authorized to make the necessary arrangements on behalf of the County to establish the date, location, procedure and conditions for the delivery of the Series 2020 Bonds to the Original Purchaser. That officer is further authorized to take all actions necessary to effect due signing, authentication and delivery of the Series 2020 Bonds under the terms of this Resolution, the Purchase Agreement and the Indenture.

It is determined that the parameters for the purchase price for and the terms of the Series 2020 Bonds, and the sale thereof, all as provided for in this Resolution, are in the best interest of and most advantageous for the County and in compliance with all legal requirements, as advised by Bond Counsel.

(b) Official Statement. The distribution of a preliminary Official Statement of the County relating to the original issuance of the Series 2020 Bonds is authorized and approved, and the members of this Council, the County Executive or County Fiscal Officer and any other official of the County are authorized and directed to complete

and sign, on behalf of the County and in their official capacities, a final Official Statement, with such modifications, changes and supplements as are necessary or desirable for the purposes thereof as such officers approve. Such officers are authorized to use and distribute, or authorize the use and distribution of, the preliminary and the final Official Statement and any supplements thereto as so signed in connection with the original issuance of the Series 2020 Bonds, and are authorized and directed to advise the Original Purchaser in writing regarding limitations on the use of the Official Statement and any supplements thereto for purposes of marketing or reoffering the Series 2020 Bonds as the officer acting deems necessary or appropriate to protect the interests of the County. The County Executive or County Fiscal Officer and any other official of the County are authorized to sign and deliver, on behalf of the County and in their official capacities, such certificates in connection with the accuracy of the preliminary and final Official Statement and any supplements thereto as, in their judgment, may be necessary or appropriate and to determine, and to certify or otherwise represent, when the official statement is to be “deemed final” (except for permitted omissions) by the County as of its date or is a final official statement for purposes of SEC Rule 15c2-12(b)(1), (3) and (4).

(c) Agreement to Provide Continuing Disclosure. If deemed necessary and requested by the Original Purchaser, the County shall agree, as the only obligated person with respect to the Series 2020 Bonds under the Rule, to provide or cause to be provided such financial information and operating data, financial statements and notices, in such manner, as may be required for purposes of paragraph (b)(5) of the Rule. In order to describe and specify certain terms of the County’s continuing disclosure agreement for that purpose, and thereby to implement that agreement, including provisions for enforcement, amendment and termination, the County Executive or County Fiscal Officer is authorized to sign and deliver, in the name and on behalf of the County, the Continuing Disclosure Certificate in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery of thereof. The agreement formed, collectively, by this paragraph and that Certificate, shall be the County’s continuing disclosure agreement for purposes of the Rule, and its performance shall be subject to the availability of funds and their annual appropriation to meet costs the County would be required to incur to perform it.

The County Executive or County Fiscal Officer is further authorized and directed to establish procedures in order to ensure compliance by the County with its continuing disclosure agreement, including timely provision of information and notices. Prior to making any filing in accordance with that agreement or providing notice of the occurrence of any other events, the responsible County officer shall consult with and obtain legal advice from, as appropriate, the Prosecuting Attorney and bond or other qualified independent special counsel selected by the County. That County officer, acting in the name and on behalf of the County, shall be entitled to rely upon any such legal advice in determining whether a filing should be made.

(d) Authorization for Application for Ratings or Credit Enhancement. If, in the judgment of the County Executive or County Fiscal Officer, the filing of an application for (i) a rating on the Series 2020 Bonds by one or more nationally-

recognized rating services, (ii) a policy of insurance or other credit enhancement facility from a company or companies to better assure the payment of principal of and interest on the Series 2020 Bonds is in the best interest of and financially advantageous to this County such determination shall be set forth in the Final Terms Certificate, and the County Executive or County Fiscal Officer is authorized to prepare and submit those applications, to provide to each such service or provider, such information as may be required for the purpose, and to provide further for the payment of the cost of obtaining each such rating, facility or policy, except to the extent paid by the Original Purchaser, from the proceeds of the Series 2020 Bonds to the extent available and otherwise from any other funds lawfully available and that are appropriated or shall be appropriated for that purpose.

Section 6. Application of Proceeds of the Series 2010 Bonds. The proceeds of sale of the Series 2020 Bonds shall be allocated and deposited in such appropriate fund or funds or accounts thereof as set forth in the Final Terms Certificate.

Section 7. Security for the Bonds. The Series 2020 Bonds are special obligations of the County, and the Bond Service Charges on the Series 2020 Bonds are payable solely from the Nontax Revenues, and such payment is secured by a pledge of and an assignment of the Nontax Revenues and the assignment of and grant of a security interest in the Pledged Nontax Revenues as provided in this Resolution and in the Indenture. The County hereby covenants and agrees that, as provided in the Indenture, it shall appropriate in its annual appropriation measure for each Year, and shall deposit in the Pledge Fund on or before January 15 of each Year, Nontax Revenues in an amount sufficient to pay all Bond Service Charges due and payable in the then current Year, less any amounts remaining in the Pledge Fund after all Bond Service Charges for the prior Year have been paid. The County hereby further covenants and agrees that in the event the amount in the Pledge Fund is not sufficient to pay Bond Service Charges due and payable on the Bonds thirty (30) days prior to any Payment Date, the County immediately shall make a supplemental appropriation for, and shall deposit in, the Pledge Fund an amount sufficient to make up any such deficiency.

The payments due hereunder and under the Bonds are payable solely from the Nontax Revenues as defined in this Resolution, which Nontax Revenues are hereby determined by this Council to be money that is not raised by taxation. The Series 2020 Bonds do not and shall not represent or constitute a debt or pledge of the faith or credit or taxing power of the County, and the owners of the Series 2020 Bonds have no right to have taxes levied by the County for the payment of Bond Service Charges.

The County covenants that, so long as any of the Bonds are outstanding, it shall not issue any Parity Obligations, unless, prior to adoption of the resolution authorizing such Parity Obligations, the County shall have certified to the Trustee that the average annual Nontax Revenues during the Coverage Computation Period, adjusted to reflect, if necessary, changes in the rates or charges resulting in the Nontax Revenues, will aggregate in amount not less than the Coverage Ratio of the highest amount of (a) Bond Service Charges and (b) required payments on such proposed Parity Obligations and any outstanding Parity Obligations due in any succeeding Year.

Nothing herein shall be construed as requiring the County to use or apply to the payment of Bond Service Charges any funds or revenues from any source other than Nontax Revenues. Nothing herein, however, shall be deemed to prohibit the County, of its own volition, from using, to the extent that it is authorized by law to do so, any other resources for the fulfillment of any of the terms, conditions or obligations of this Resolution or of the Series 2020 Bonds.

Section 8. Covenants of County. The County, by issuance of the Series 2020 Bonds, covenants and agrees with the Holders of the Series 2020 Bonds that:

(a) Use of Proceeds. The County will use the proceeds of the Series 2020 Bonds for the purposes stated herein.

(b) Segregation of Funds. The County will segregate, for accounting purposes, the Funds established under the Indenture from all other revenues and funds of the County.

(c) Transcript of Proceedings. The Clerk of this Council, or other appropriate officer of the County, will furnish to the Original Purchaser and to the Trustee a true transcript of proceedings, certified by the Clerk of this Council or other officer, of all proceedings had with reference to the issuance of the Series 2020 Bonds together with such information from the County's records as is necessary to determine the regularity and validity of such issuance.

(d) Further Acts. The County will, at any and all times, cause to be done all such further acts and things and cause to be signed and delivered all such further instruments as may be necessary to carry out the purpose of the Series 2020 Bonds and any resolution authorizing the same or as may be required by the Act.

(e) Obligations of the County. The County will observe and perform all its agreements and obligations provided for by the Bonds, the Indenture or this Resolution. All of the obligations under this Resolution and the Indenture are hereby established as duties specifically enjoined by law and resulting from an office, trust or station upon the County within the meaning of Section 2731.01 of the Ohio Revised Code.

Section 9. Indenture. To secure the payment of the Bond Service Charges on the Bonds as the same shall become due and payable and the performance by the County of its obligations as provided in this Resolution, the Bonds and the Indenture, the County Executive and County Fiscal Officer, for and in the name of the County and on its behalf, to sign and deliver to the Trustee the First Supplemental Indenture in form and substance consistent with this Resolution as shall be conclusively evidenced by the execution and delivery thereof.

Section 10. Other Documents and Actions. The County Executive, County Fiscal Officer, Director of Law, Prosecuting Attorney, the Clerk of this Council, and other County officials, as appropriate, are further authorized to sign any notices,

certifications, financing statements, documents, instruments and opinions, and to take such other actions, as are desirable, advisable, necessary or appropriate to perfect the assignments set forth in the Indenture and to consummate the transactions contemplated by this Resolution, the Indenture and the Purchase Agreement.

Section 11. Refunding of Outstanding Bonds. This Council determines that it is in the best interest of the County to refund the Outstanding Bonds and to establish an escrow fund to pay principal of and interest on the Outstanding Bonds through their first optional redemption date, and to pay the redemption price of the Outstanding Bonds on such redemption date. The County Fiscal Officer is authorized and directed to give to the authenticating agent, bond registrar, transfer agent and paying agent for the Outstanding Bonds, on or promptly after the Closing Date, written notice of the refunding, and the Outstanding Bonds shall be defeased in accordance with the provisions of this Resolution, the Original Indenture, the Outstanding Bonds, the bond legislation authorizing the Outstanding Bonds and the Escrow Agreement.

The County Executive and the County Fiscal Officer shall sign and deliver, in the name and on behalf of the County and in their official capacities, the Escrow Agreement, in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery thereof. The County Fiscal Officer shall provide for the payment of the services rendered and for reimbursement of expenses incurred pursuant to the Escrow Agreement, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from other funds lawfully available and that are appropriated or shall be appropriated for that purpose.

There is created under the Escrow Agreement a trust fund designated the "County of Cuyahoga Refunded 2010 Bonds Escrow Fund" that shall be held and maintained by the Escrow Trustee in trust for the registered owners of the Original Bonds and is pledged for the payment of principal of and interest on the Original Bonds, all in accordance with the provisions of the Escrow Agreement. The County Fiscal Officer is hereby authorized and directed to pay to the Escrow Trustee for deposit in the Escrow Fund (i) any available funds on deposit in the Bond Retirement Fund for the payment of debt charges on the Outstanding Bonds determined by the County Fiscal Officer to be applied for that purpose, (ii) any funds available for such payment in the Bond Reserve Fund established in connection with the issuance of the Outstanding Bonds pursuant to the Outstanding Bonds Indenture, and (iii) proceeds from the sale of the Bonds, except any accrued interest and any proceeds to be used for the payment of any expenses properly allocable to the refunding of the Outstanding Bonds or the issuance of the Bonds as determined by the County Fiscal Officer, in the amount required, together with the funds referred to in (i), to provide for the defeasance of the Outstanding Bonds. The funds and proceeds so paid to the Escrow Trustee are appropriated and shall be applied to pay principal of and interest on the Outstanding Bonds, as provided in the Escrow Agreement.

The funds so deposited in the Escrow Fund shall be (a) held in cash to the extent that they are not needed to make the investments hereinafter described and (b) invested

in direct obligations of, or obligations guaranteed as to payment by, the United States of America (within the meaning of Section 133.34(D) of the Revised Code) that mature or are subject to redemption by and at the option of the holder, in amounts sufficient, together with any uninvested cash in the Escrow Fund but without further investment or reinvestment, for the payment of (i) interest when due on the Outstanding Bonds following the date of issuance of the Bonds through and including their call for redemption, and (ii) the principal of the Outstanding Bonds upon their redemption by optional redemption, as provided in the Escrow Agreement.

If U.S. Treasury Securities -- State and Local Government Series are to be purchased for the Escrow Fund, the County Fiscal Officer, the Escrow Trustee and the Financial Advisor, or any of them individually, are hereby specifically authorized to file, on behalf of the County, subscriptions for the purchase and issuance of those U.S. Treasury Securities - State and Local Government Series. If, in the judgment of the County Fiscal Officer, an open-market purchase of obligations described in (b) in the preceding paragraph for the Escrow Fund is in the best interest of and financially advantageous to this County, the County Fiscal Officer or any other officer of the County, on behalf of the County and in his official capacity, may purchase and deliver such obligations, engage the services of a financial advisor, bidding agent or similar entity for the purpose of facilitating the bidding, purchase and delivery of such obligations for, and any related structuring of, the Escrow Fund, execute such instruments as are deemed necessary to engage such services for such purpose, and provide further for the payment of the cost of obtaining such services, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from any other funds lawfully available and that are appropriated or shall be appropriated for that purpose. Any actions heretofore taken by any of those officers in connection with the foregoing are hereby ratified and approved.

This Council further authorizes and directs the County Fiscal Officer to retain, on behalf of the County, the services of an independent public accounting firm to perform a verification of the sufficiency of amounts in the Escrow Fund to cause the Original Bonds to be deemed defeased as described in the Original Indenture..

Section 12. Bond Counsel. This Council hereby retains the legal services of McDonald Hopkins LLC., as Bond Counsel to the County, in connection with the authorization, sale, issuance and delivery of the Series 2020 Bonds, pursuant to the authority in Ohio Revised Code Section 165.02. In providing those legal services, as an independent contractor and in an attorney-client relationship, Bond Counsel shall not exercise any administrative discretion on behalf of the County in the formulation of public policy, expenditure of public funds, enforcement of laws, rules and regulations of the State, or of the County, or of any other political subdivision of the State, or the execution of public trusts.

Section 13. Council Determination. This Council determines that all acts and conditions necessary to be performed by the County or to have been met precedent to and in the issuing of the Series 2020 Bonds in order to make them legal, valid and

binding special obligations of the County have been performed and have been met, or will at the time of delivery of the Series 2020 Bonds have been performed and have been met, in regular and due form as required by law, as advised by Bond Counsel; and that no statutory or constitutional limitation of indebtedness or taxation will have been exceeded in the issuance of the Series 2020 Bonds.

Section 14. Severability. Each section of this Resolution and each subdivision or paragraph of any section thereof is declared to be independent and the finding or holding of any section or any subdivision or paragraph of any section thereof to be invalid or void shall not be deemed or held to affect the validity of any other section, subdivision or paragraph of this Resolution.

Section 15. Compliance with Open Meeting Law. This Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with the law.

Section 16. Effective Date. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (i) its approval by the County Executive through signature, (ii) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Charter, or (iii) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Bond Counsel: McDonald Hopkins LLC

Journal _____
_____, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0278

<p>Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management</p>	<p>A Resolution authorizing the issuance and sale of County of Cuyahoga, Ohio, Economic Development Revenue Refunding Bonds, Series 2010C (Gateway Arena Project), in the maximum aggregate principal amount of \$16,000,000.00, in one or more series, for the purpose of providing moneys to refund certain outstanding bonds issued to pay costs of a “Project” within the meaning of Chapter 165, Ohio Revised Code and to refund bonds previously issued for that purpose; authorizing the execution and delivery of a supplemental trust indenture securing the payment of the bonds, a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County, the City of Cleveland (City), and the Gateway Economic Development Corporation of Greater Cleveland (Gateway) worked cooperatively toward the objective of providing in the County a new open-air stadium for professional baseball games, a new multi-purpose arena for professional basketball games and other special events, related parking facilities and site and common area improvements; and

WHEREAS, the County issued its economic development revenue bonds for the purpose stated above which were refunded by the proceeds of the County’s Economic Development Revenue Refunding Bonds, Series 2010C (Gateway Arena Project) (the “Series 2010C Bonds”); and

WHEREAS, the County, as a county and political subdivision duly organized and validly existing under the laws of the State of Ohio, is authorized and empowered, by virtue of the laws of the State of Ohio, including without limitation, Section 13 of Article VIII, Ohio Constitution, and Chapter 165, Ohio Revised Code and, specifically Section 165.07 thereof, (a) to issue its revenue bonds for the purpose of refunding revenue bonds it previously issued to provide moneys to construct, improve, furnish or equip a “project,” as defined in Section 165.01, Ohio Revised Code, located within the

boundaries of the County, when the refunding bonds will bear interest at a lower rate than the bonds to be refunded, when the interest cost of the refunding bonds computed to the absolute maturity will be less than the interest cost of the bonds to be refunded, or when the average life of the refunding bonds will be greater than the remaining average life of the bonds to be refunded, and (b) to adopt this Resolution and to enter into the Sixth Supplemental Trust Indenture, and related agreements, all as defined and provided herein, upon the terms and conditions provided herein and therein;

WHEREAS, it is necessary that this Resolution become immediately effective in order that the usual daily operation of the County be continued and the public peace, health or safety of the County be preserved and for the further reason that funds be made available in a timely manner to achieve the benefits of refunding the Outstanding Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

Section 1. Definitions. Except as otherwise provided herein, words and terms used but not defined in this Resolution shall have the meanings given in the Indenture defined below. The following words and terms shall have the following definitions, unless the context or use clearly indicates another meaning or intent:

“Authorized Official” means the County Executive, County Fiscal Officer or any other authorized officer of the County as necessary or appropriate.

“Book Entry Form” or “Book Entry System” means, with respect to the Series 2020 Bonds, a form or system, as applicable, under which (i) physical Bond certificates in fully registered form are issued only to a Depository or its nominee as Holder, with the physical Bond certificates “immobilized” in the custody of the Depository and (ii) the ownership of book entry interests in Series 2020 Bonds and Bond Service Charges thereon may be transferred only through a book entry made by others than the County or the Trustee. The records maintained by others than the County or the Trustee constitute the written record that identifies the owners, and records the transfer, of book entry interests in the Series 2020 Bonds and Bond Service Charges thereon.

“Closing Date” means the date of original delivery of and payment of the purchase price for the Series 2020 Bonds.

“Costs of Issuance of the Bonds” means, with respect to the Series 2020 Bonds, any underwriter's discount and any other financial, legal, administrative and other fees or costs incurred in connection with the issuance of the Series 2020 Bonds.

“County Executive” means the County Executive of the County or his designee for the purposes of signing documents.

“County Fiscal Officer” means the Fiscal Officer of the County or designee for purposes of signing documents.

“Depository” means The Depository Trust Company (a limited purpose trust company), New York, New York until a successor Depository shall have become such pursuant to the applicable provisions of the Fifth Supplemental Indenture and, thereafter, Depository shall mean the successor Depository. Any Depository shall be a securities depository that is a clearing agency under federal law operating and maintaining, with its participants or otherwise, a Book Entry System to record ownership of book entry interests in the Series 2020 Bonds or Bond Service Charges thereon, and to effect transfers of book entry interests in the Series 2020 Bonds.

“Escrow Agreement” means the Escrow Agreement established pursuant to this Resolution.

“Escrow Trustee” means the Escrow Trustee appointed in the Escrow Agreement.

“Final Terms Certificate” means, with respect to the Series 2020 Bonds, the certificate or certificates authorized by Section 6 of this Resolution to be signed by the County Executive or County Fiscal Officer, setting forth and determining those terms or other matters pertaining to the Series 2020 Bonds and their issuance, sale and delivery as this Resolution provides may or shall be set forth or determined therein.

“Indenture” means collectively the Master Indenture as amended and supplemented by the First Supplemental Trust Indenture, the Second Supplemental Trust Indenture, the Third Supplemental Trust Indenture, the Fourth Supplemental Indenture, the Fifth Supplemental Indenture and the Sixth Supplemental Indenture, and as the same may be further amended or supplemented from time to time.

“Original Purchaser” means those purchasers of the Series 2020 Bonds identified in the Purchase Agreement for the Series 2020 Bonds.

“Purchase Agreement” means with respect to the Series 2020 Bonds, one or more Bond Purchase Agreements between the County and the Original Purchaser.

“Refunded Bonds” means, the portion of the County of Cuyahoga, Ohio, Taxable Economic Development Revenue Refunding Bonds, Series 2010 (Gateway Arena Project) as set forth in the Final Terms Certificate.

“Rule” means Rule 15c2-12 prescribed by the SEC pursuant to the Securities Exchange Act of 1934.

“Series 2020 Bonds” means the County of Cuyahoga, Ohio, Taxable Economic Development Revenue Refunding Bonds, Series 2020C (Gateway Arena Project), issued by the County pursuant to this Resolution and the Indenture.

“Sixth Supplemental Indenture” means the Sixth Supplemental Trust Indenture dated as determined by the Authorized Official executing such document, between the County and the Trustee, as may be amended or supplemented from time to time.

The captions and headings in this Resolution are solely for convenience of reference and do not define, limit or describe the scope or intent of any provisions or sections of this Resolution.

Section 2. Determinations by Council. This Council determines that: (i) the issuance of the Series 2020 Bonds for the purpose of refunding the Refunded Bonds is consistent with the requirements of Section 165.07 of the Act; and (ii) the issuance of the Series 2020 Bonds for that purpose is in furtherance of the purposes of the Act and will benefit the people of the County and of the State. Consistent with Section 165.031, in the resolution authorizing the Refunded Bonds, the County required that all wages paid to laborers and mechanics employed on the project financed by the Refunded Bonds be paid at prevailing rates of wages for the class of work called for, determined in accordance with the requirements of Ohio Revised Code Chapter 4115.

Section 3. Authorization of Series 2020 Bonds. This Board determines it to be necessary to, and the County shall, issue, sell and deliver, as provided and authorized herein and in the Indenture and pursuant to the authority of the Act, not to exceed \$16,000,000 principal amount of Series 2020 Bonds for the purpose of providing moneys to refund the Refunded Bonds and pay costs and expenses relating to the issuance of the Series 2020 Bonds. The Series 2020 Bonds are to be designated “Taxable Economic Development Revenue Refunding Bonds, Series 2020C (Gateway Arena Project)”, or such other designation as specified in the Final Terms Certificate.

The Series 2020 Bonds may be issued in one or more separate series, each bearing a distinctive designation, provided that the Series 2020 Bonds of each series satisfy the requirements of this Resolution and the Indenture. Separate series of Series 2020 Bonds may be issued at the same or different times. The Series 2020 Bonds of each series shall be designated as provided in the applicable Final Terms Certificate. A separate Final Terms Certificate may be delivered for each series. In each case there shall be included in the costs funded the costs of issuance of the Series 2020 Bonds and any required deposits to the Special Funds.

Section 4. Terms and Provisions of Series 2010 Bonds.

(a) General. The actual principal amounts of Series 2020 Bonds to be issued shall be specified in the Final Terms Certificate. The actual interest rates to be borne by Series 2020 Bonds shall be determined in the Final Terms Certificate, provided that the weighted average fixed interest rate shall not exceed 6% per year.

The Series 2020 Bonds shall be issued pursuant to the terms of the Indenture. The Series 2020 Bonds (i) shall be issued in Authorized Denominations, as defined in the Sixth Supplemental Indenture; (ii) shall be dated as provided in the Final Terms Certificate, but not more than 60 days prior to the Closing Date, (iii) shall bear interest payable on the dates provided in the Final Terms Certificate; (iv) shall be executed and delivered only in fully registered form, substantially as set forth in the Sixth Supplemental Indenture; (v) shall be numbered in a manner determined by the Trustee which will distinguish each Series 2020 Bond from each other Series 2020 Bond; and (vi) shall be

transferable and exchangeable for fully registered Series 2020 Bonds of the same series in Authorized Denominations as provided in the Indenture, subject to the limitations with respect to Series 2020 Bonds in Book Entry Form set forth in the Fifth Supplemental Indenture.

(b) Maturity Dates. The Series 2020 Bonds shall mature serially or as term bonds subject to mandatory sinking fund redemption on June 1 in the years and the respective principal amounts set forth in the Final Terms Certificate. The first principal payment date (whether by mandatory sinking fund redemption or stated maturity) as set forth in the Final Terms Certificate and determined to be necessary and advisable to the issuance and sale of the Series 2020 Bonds once in the best interests and financial advantages of the County, and the last principal payment date shall not be later than the latest maturity of the Refunded Bonds.

(c) Redemption Provisions. (i) The Series 2020 Bonds that may be issued as term bonds shall be subject to mandatory redemption prior to maturity, pursuant to the mandatory sinking fund redemption requirements of the Indenture, on June 1 in the years and principal amounts to be specified in the Final Terms Certificate and to be consistent with the requirements of paragraph (b) of this Section, and (ii) if agreed to be the Original Purchaser, the Series 2020 Bonds may also be subject to redemption at the option of the County in accordance with the terms and conditions set forth in the Final Terms Certificate and in the Indenture; provided that the redemption price for the earliest optional redemption date shall not be greater than 102%; provided, however, that the Final Terms Certificate and the Indenture may provide that the Series 2020 Bonds are not optionally redeemable prior to maturity if it is determined in the Final Terms Certificate that such optional redemption would adversely affect the ability of the County to sell the Series 2020 Bonds at rates of interest acceptable to the County based on current market conditions for taxable, fixed-interest rate obligations such as the Series 2020 Bonds. If so designated in the Final Terms Certificate, the Series 2020 Bonds shall also be subject to redemption at the option of the County prior to their stated maturities at any time in whole or in part on any date, at a redemption price that will make the holders of such Series 2020 Bonds whole for the early redemption; if so, then the Final Terms Certificate shall specify the method by which the “make whole” redemption price shall be determined, provided that the redemption price shall not be greater than 110% without further authorization of the Board. The Series 2020 Bonds shall be subject to extraordinary redemption prior to maturity, at the option of the County, in the event of damage or destruction of the Project or other extraordinary events as set forth in Article III of the Master Indenture.

(d) Execution. The Series 2020 Bonds shall be signed by the County Executive and County Fiscal Officer in the name of the County and in their official capacities, provided that any or all of those signatures may be facsimiles.

(e) Other Provisions. The representative of the County signing the Final Terms Certificate may determine and approve additional provisions with respect to the Series 2020 Bonds that are not inconsistent with this Resolution and the Indenture and that are set forth in the Final Terms Certificate or other duly executed certificate,

including without limitation: whether the Series 2020 Bonds shall be secured by the Bond Reserve Fund and, if so, provisions for funding any additional deposit required to be made to the Bond Reserve Fund; provisions for credit enhancement or liquidity support from a municipal bond insurance company or bank or other organization.

Section 5. Book Entry. The Series 2020 Bonds shall only be issued to a Depository for use in a Book Entry System and (A) the Series 2020 Bonds shall be registered in the name of the Depository or its nominee, as Bolder, and immobilized in the custody of. the Depository; and (B) the Series 2020 Bonds as such shall not be transferable or exchangeable, except for transfer to another Depository or another nominee of a Depository and except as otherwise provided in the Indenture. If any Depository determines not to continue to act as a Depository for the Series 2020 Bonds for use in a Book Entry System, the County may attempt to have established a securities depository/book entry system relationship with another qualified Depository under the Indenture. If the County does not or is unable to do so, the County and the Trustee, after the Trustee has made provision for notification of the owners of beneficial interests in Series 2020 Bonds by appropriate notice to the then Depository, shall permit withdrawal of the Series 2020 Bonds from the Depository, and authenticate and deliver Bond certificates in fully registered form to the assignees of the Depository or its nominee. Such withdrawal, authentication and delivery shall be at the cost and expense (including costs of printing or otherwise preparing, and delivering, such replacement Series 2020 Bonds) of those persons requesting that authentication and delivery.

Section 6. Sale of the Series 2020 Bonds; Official Statement; Continuing Disclosure.

(a) Sale of the Series 2020 Bonds. The Series 2020 Bonds are awarded and sold to the Original Purchaser in accordance with this Resolution and the Final Terms Certificate. For the purpose of implementing the provisions of this Resolution, the County Executive or County Fiscal Officer, acting alone or together, each is authorized and directed to sign the Final Terms Certificate selling the Series 2020 Bonds to the Original Purchaser at the purchase price established therein; provided that the purchase price for the Series 2020 Bonds shall be not less than 97% of the aggregate original offering price to the public, plus any accrued interest on the Series 2020 Bonds. In the event that the Series 2020 Bonds are issued in more than one Series, the respective Series may be issued at different times, and a separate Final Terms Certificate may be signed and delivered for each Series. To evidence the sale and the terms and provisions thereof, the County Executive or County Fiscal Officer, acting alone or together, shall sign and deliver the Purchase Agreement for the Series 2020 Bonds in form and substance consistent with the terms of this Resolution which shall be conclusively evidenced by the execution and delivery thereof by the County Executive or County Fiscal Officer.

It is hereby determined by this Council that the terms of the Series 2020 Bonds and the procedures for the sale thereof and the determination of the prices to be paid therefor, all as established in accordance with this Resolution, the Purchase Agreement and the

Indenture, are and will be in the best interest of the County and in compliance with all legal requirements.

The County Executive and County Fiscal Officer are directed to make the necessary arrangements on behalf of the County to establish the date, location, procedure and conditions for the delivery of the Series 2020 Bonds to the Original Purchaser and to take all actions necessary to effect due signing, authentication and delivery of the Series 2020 Bonds under the terms of this Resolution, the Purchase Agreement and the Indenture.

(b) Official Statement. The County Executive and County Fiscal Officer, on behalf of the County and their official capacities, are authorized and directed to (i) prepare or cause to be prepared, and make or authorize modifications, completions or changes of or supplements to, a disclosure document in the form of an official statement relating to the issuance of the Series 2020 Bonds of each series, (ii) determine, and to certify or otherwise represent, when each official statement is to be “deemed final” (except for permitted omissions) by the County as of its date or is a final official statement for purposes of SEC Rule 15c2-12(b)(1), (3) and (4), (iii) use and distribute, or authorize the use and distribution of preliminary and final official statements and any supplements thereto in connection with the original issuance of the Series 2020 Bonds, and (iv) complete and sign those official statements as so approved together with such certificates, statements or other documents in connection with the finality, accuracy and completeness of those official statements as they may deem necessary or appropriate.

(c) Agreement to Provide Continuing Disclosure. If deemed necessary and requested by the Original Purchaser, the County shall agree, as the only obligated person with respect to the Series 2020 Bonds under the Rule, to provide or cause to be provided such financial information and operating data, financial statements and notices, in such manner, as may be required for purposes of paragraph (b)(5) of the Rule. In order to describe and specify certain terms of the County's continuing disclosure agreement for that purpose, and thereby to implement that agreement, including provisions for enforcement, amendment and termination, the County Executive or County Fiscal Officer is authorized to sign and deliver, in the name and on behalf of the County, the Continuing Disclosure Certificate in form and substance consistent with the terms of the Resolution as shall be conclusively evidenced by the execution and delivery thereof. The agreement formed, collectively, by this paragraph and that Certificate, shall be the County's continuing disclosure agreement for purposes of the Rule, and its performance shall be subject to the availability of funds and their annual appropriation to meet costs the County would be required to incur to perform it.

Section 7. Allocation of Proceeds of the Series 2020 Bonds. The proceeds from the sale of the Series 2020 Bonds (including without limitation any accrued interest thereon) shall be allocated, deposited and credited to the appropriate funds and accounts therein as set forth in the Final Terms Certificate.

Section 8. Security for the Series 2020 Bonds. The Series 2020 Bonds shall be special obligations of the County, and the Bond Service Charges thereon, together with the Bond Service Charges on any other Series of Bonds issued under the Indenture, shall be payable equally and ratably solely from the Revenues as defined in the Indenture, being: (i) Gateway's Net Revenues, (ii) the Loan Payments, including Primary Loan Payments and Coverage Loan Payments, as defined in the Agreement, to be received by the County or the Trustee in respect of the current repayment of the Long Term Loan, (iii) proceeds of any Series of Bonds to be available to pay Bond Service Charges to the extent set forth in the Supplemental Indenture for that Series; (iv) Nontax Revenues of the County deposited in the County Pledge Fund, (v) all money and investments held by the Trustee in the Special Funds to the extent set forth in the Sixth Supplemental Indenture, (vi) the Arena Bonds PILOT, (vii) payments made to the County or the Trustee by the City from its non-tax revenues pursuant to Section 4 of the Two-Party Agreement and deposited in the Auxiliary Pledge Fund, and (viii) all income and profit from the investment of the foregoing moneys. The payment of Bond Service Charges on the Series 2020 Bonds, together with the Bond Service Charges on any other Series of Bonds issued under the Master Indenture, shall be secured by the Indenture, by the pledge and assignment by the County to the Trustee under the Indenture of the Revenues and the pledge by the County under the Indenture of its Nontax Revenues.

The Series 2020 Bonds shall not represent or constitute a general obligation debt, or pledge of the faith and credit or the taxing power of the County or of the State or of any political subdivision, county, municipality or other local agency thereof. The Holders of the Series 2020 Bonds shall not have the right to have excises, ad valorem taxes or other taxes levied by the Board or the County, or by the State or the taxing authority of any other political subdivision, for the payment of Bond Service Charges on the Series 2020 Bonds.

The County has pledged its Nontax Revenues for the payment of Bond Service Charges on the Bonds, including any other Series of Bonds issued under the Indenture. In furtherance of that pledge, the County covenants that it shall appropriate in its annual appropriation measure for each calendar year and shall deposit in the County Pledge Fund held by the Trustee under the Indenture, Nontax Revenues in an amount sufficient to pay Bond Service Charges due and payable on the Bonds that year, less any amounts remaining in the County Pledge Fund after all Bond Service Charges for the prior calendar year have been paid. The County acknowledges that such covenant is enforceable by the courts by mandamus pursuant to Revised Code Chapter 165 and the Indenture.

Section 9. Covenant and Agreement of County Regarding Transcript. In addition to the other covenants and agreements of the County in this Resolution and the Indenture, the County covenants and agrees that the Clerk, or other appropriate officer of the County, shall furnish to the Original Purchaser a true transcript of proceedings, certified by the Clerk or other officer, of (i) all proceedings had with reference to the issuance of the Series 2020 Bonds and (ii) any other information from

the records of the County which may be necessary or appropriate to determine the regularity and validity of the issuance of the Series 2020 Bonds.

Section 10. Bond Documents. To provide for the issuance and sale of the Series 2020 Bonds and the consummation of the transactions contemplated therein and in this Resolution, the County Executive and County Fiscal Officer are authorized and directed, for and in the name and on behalf of the County, to execute, acknowledge and deliver, the Sixth Supplemental Indenture in form and substance consistent with the terms of this Resolution which shall be conclusively evidenced by the execution and delivery thereof. The County Executive and County Fiscal Officer are authorized to enter into any amendments or supplements of the Revolving Loan Agreement, the Three-Party Agreement, the Two-Party Agreement, the Bed-Tax Agreement, the Intercreditor and Bailment Agreement or such other agreement or instrument that may be necessary or appropriate in connection with the issuance of the Series 2020 Bonds, the refunding of the Refunded Bonds and the securing of the Series 2020 Bonds as provided in the Indenture and that have been approved by the County's legal counsel and the officers executing those documents.

This Council determines that it is in the best interest of the County to refund the Outstanding Bonds and to establish an escrow fund to pay principal of and interest on the Outstanding Bonds through their first optional redemption date, and to pay the redemption price of the Outstanding Bonds on such redemption date. The County Fiscal Officer is authorized and directed to give to the authenticating agent, bond registrar, transfer agent and paying agent for the Outstanding Bonds, on or promptly after the Closing Date, written notice of the refunding, and the Outstanding Bonds shall be defeased in accordance with the provisions of this Resolution, the Original Indenture, the Outstanding Bonds, the bond legislation authorizing the Outstanding Bonds and the Escrow Agreement.

The County Executive and the County Fiscal Officer shall sign and deliver, in the name and on behalf of the County and in their official capacities, the Escrow Agreement, in form and substance consistent with the Resolution as shall be conclusively evidenced by the execution and delivery thereof. The County Fiscal Officer shall provide for the payment of the services rendered and for reimbursement of expenses incurred pursuant to the Escrow Agreement, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from other funds lawfully available and that are appropriated or shall be appropriated for that purpose.

There is created under the Escrow Agreement a trust fund designated the "County of Cuyahoga Refunded 2010 Bonds Escrow Fund" that shall be held and maintained by the Escrow Trustee in trust for the registered owners of the Outstanding Bonds and is pledged for the payment of principal of and interest on the Outstanding Bonds, all in accordance with the provisions of the Escrow Agreement. The County Fiscal Officer is hereby authorized and directed to pay to the Escrow Trustee for deposit in the Escrow Fund (i) any available funds on deposit in the Bond Retirement Fund for the payment of debt charges on the Outstanding Bonds determined by the County Fiscal

Officer to be applied for that purpose, (ii) any funds available for such payment in the Bond Reserve Fund established in connection with the issuance of the Outstanding Bonds pursuant to the Original Indenture, and (iii) proceeds from the sale of the Bonds, except any accrued interest and any proceeds to be used for the payment of any expenses properly allocable to the refunding of the Outstanding Bonds or the issuance of the Bonds as determined by the County Fiscal Officer, in the amount required, together with the funds referred to in (i), to provide for the defeasance of the Outstanding Bonds. The funds and proceeds so paid to the Escrow Trustee are appropriated and shall be applied to pay principal of and interest on the Outstanding Bonds, as provided in the Escrow Agreement.

The funds so deposited in the Escrow Fund shall be (a) held in cash to the extent that they are not needed to make the investments hereinafter described and (b) invested in direct obligations of, or obligations guaranteed as to payment by, the United States of America (within the meaning of Section 133.34(D) of the Revised Code) that mature or are subject to redemption by and at the option of the holder, in amounts sufficient, together with any uninvested cash in the Escrow Fund but without further investment or reinvestment, for the payment of (i) interest when due on the Outstanding Bonds following the date of issuance of the Bonds through and including the call redemption of the Outstanding Bonds, and (ii) the principal of the Outstanding Bonds upon their redemption by optional redemption as provided in the Escrow Agreement.

If U.S. Treasury Securities -- State and Local Government Series are to be purchased for the Escrow Fund, the County Fiscal Officer, the Escrow Trustee and the Financial Advisor, or any of them individually, are hereby specifically authorized to file, on behalf of the County, subscriptions for the purchase and issuance of those U.S. Treasury Securities - State and Local Government Series. If, in the judgment of the County Fiscal Officer, an open-market purchase of obligations described in (b) in the preceding paragraph for the Escrow Fund is in the best interest of and financially advantageous to this County, the County Fiscal Officer or any other officer of the County, on behalf of the County and in his official capacity, may purchase and deliver such obligations, engage the services of a financial advisor, bidding agent or similar entity for the purpose of facilitating the bidding, purchase and delivery of such obligations for, and any related structuring of, the Escrow Fund, execute such instruments as are deemed necessary to engage such services for such purpose, and provide further for the payment of the cost of obtaining such services, except to the extent paid by the Original Purchasers in accordance with the Purchase Agreement, from the proceeds of the Bonds to the extent available and otherwise from any other funds lawfully available and that are appropriated or shall be appropriated for that purpose. Any actions heretofore taken by any of those officers in connection with the foregoing are hereby ratified and approved.

This Council further authorizes and directs the County Fiscal Officer to retain, on behalf of the County, the services of an independent public accounting firm to perform a verification of the sufficiency of amounts in the Escrow Fund to cause the Original Bonds to be deemed defeased as described in the Original Indenture.

Section 11. Authorization of Bond Rating. If, in the judgment of the County Executive or County Fiscal Officer, the filing of an application for a rating on the Series 2020 Bonds by one or more nationally recognized rating agencies is necessary or desirable for marketing of the Series 2020 Bonds, the County Executive or County Fiscal Officer in their official capacities, is hereby authorized to prepare and submit any or all of those applications, to provide such information as may be required in support thereof and to provide further for the payment of the cost of such a rating or policy from funds to be appropriated for the purpose if and to the extent that such payment shall not be made by the Original Purchaser.

Section 12. Bond Counsel. This Board hereby retains the legal services of McDonald Hopkins LLC, as Bond Counsel to the County, in connection with the authorization, sale, issuance and delivery of the Series 2020 Bonds and the refunding of the Refunded Bonds, pursuant to the authority in Ohio Revised Code Section 165.02. In providing those legal services, as an independent contractor and in an attorney-client relationship, Bond Counsel shall not exercise any administrative discretion on behalf of the County in the formulation of public policy, expenditure of public funds, enforcement of laws, rules and regulations of the State, or of the County, or of any other political subdivision of the State, or the execution of public trusts.

Section 13. Other Documents. The County Executive, the County Fiscal Officer, the Director of Law, County Prosecutor, the Clerk, or such other officials of the County, as appropriate, are authorized and directed to (i) execute any documents, certifications, financing statements, assignments and instruments which are necessary or appropriate to perfect the assignments set forth in the Indenture and to carry out the transactions contemplated in this Resolution, the Indenture, the Purchase Agreement, the Revolving Loan Agreement, the Three-Party Agreement, the Two-Party Agreement, the Bed Tax Agreement, and the Intercreditor and Bailment Agreement.

Section 14. Severability. Each section of this Resolution and each subdivision or paragraph of any section thereof is declared to be independent and the finding or holding of any section or any subdivision or paragraph of any section thereof to be invalid or void shall not be deemed or held to affect the validity of any other section, subdivision or paragraph of this Bond Legislation.

Section 15. Compliance with Open Meeting Requirements. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions, were in meetings open to the public in compliance with the law.

Section 16. Effective Date. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest

occurrence of any of the following: (i) its approval by the County Executive through signature, (ii) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Charter, or (iii) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Bond Counsel: McDonald Hopkins LLC

Journal _____
_____, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0279

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution authorizing and ratifying the structure for payment of compensation to 33 County employees whose base salaries exceed the maximum for the applicable salary ranges for their respective positions, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive implemented a general wage increase effective January 2019, while the 2019 Non-Bargaining salary ranges were approved in March 2019 with no increase to those ranges, resulting in the base salaries of 33 employees that exceed the maximum for the applicable salary ranges for their respective positions; and

WHEREAS, the 2019 Non-Bargaining salary ranges did not reflect an increase based on the Department of Human Resource's recommendation to the Personnel Review Commission that, as a best compensation practice, salary ranges should not move at the same rate as the general wage increase.

WHEREAS, the County Executive/Department of Human Resources has recommended a one-time compensation structure for those 33 County employees whose salaries exceed the maximum for the applicable salary ranges for their respective positions; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes and ratifies the following compensation structure for payment of compensation to 33 County employees whose base salaries exceed the maximum for the applicable salary ranges for their respective positions:

- (1) for 2019, allow the base salaries of the 33 impacted employee salaries to exceed the maximum for their salary ranges as a result of the January 2019 general wage increase, with compensation paid in 2019 prior to the adoption

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0280

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution making an award on RQ45619 to MedMutual Life Insurance Company in the amount not-to-exceed \$5,400,368.00 for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources has recommended an award on RQ45619 to MedMutual Life Insurance Company in the amount not-to-exceed \$5,400,368.00 for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2020 - 12/31/2022; and

WHEREAS, the primary goal of this project is to provide group life, voluntary life and accidental death insurance for County employees; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ45619 to MedMutual Life Insurance Company in the amount not-to-exceed \$5,400,368.00 for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2020 - 12/31/2022.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or

safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date

County Executive	Date

Clerk of Council	Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Legislative Action Request Form

The Department of Human Resources 2019 MedMutual Life Insurance Company contract for group life and accidental death insurance; voluntary life and accidental death insurance on RQ # 45619

Scope of Work Summary

Department of Human Resources requesting approval of a contract with MedMutual Life Insurance Company for the anticipated cost not-to-exceed \$5,400,368 for the period 1/1/2020-12/31/2022.

This contract provides group life and accidental death insurance; voluntary life and accidental death insurance to County employees.

Procurement

The procurement method for this project was RFP. The total value of the RFP is not-to-exceed \$17,072,293

The RFP was closed on June 28, 2019.

There were 9 dental proposals, 5 life proposals and 7 vision proposals submitted for review. Three proposals are being recommended (one for each service).

Vendor Information

MedMutual Life Insurance Company
2060 East Ninth Street
Cleveland OH 44115

Council District 7

The Chairman, President and CEO is Rick Chiricosta

Status and Planning

The County has had provided group life and accidental death insurance; voluntary life and accidental death insurance as an employee benefit for many years.

Funding

This project is funded by the Hospitalization Regular Insurance Fund

The schedule of payments is as invoiced

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 45619	TYPE: RFP	ESTIMATE: \$16,470,000.00
CONTRACT PERIOD: Contract anticipated to start January 1, 2020 through December 31, 2022.	RFB/RFP/RFQ DUE DATE: June 28, 2019	NUMBER OF RESPONSES: 25/12
REQUESTING DEPARTMENT: Human Resources	COMMODITY DESCRIPTION: Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance; Dental Insurance; Vision Insurance	
DIVERSITY GOAL/SBE 0%	DIVERSITY GOAL/MBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)		
1.	Aetna Life Insurance Company 4630 Woodlands Corp Blvd. Tampa, FL 33614	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1" style="width: 100%; height: 100%;"> <tr> <td style="width: 20%;">Subcontractor Name(s):</td> <td></td> </tr> </table>	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Subcontractor Name(s):											

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)										
				NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td data-bbox="1362 316 1596 492">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1596 316 2131 492"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 492 1596 621">Total %</td> <td data-bbox="1596 492 2131 621">SBE: ___ % MBE: ___ % WBE: ___ %</td> </tr> <tr> <td data-bbox="1362 621 1596 862">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1596 621 2131 862"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 862 1596 1065">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1596 862 2131 1065"></td> </tr> <tr> <td colspan="2" data-bbox="1362 1065 2131 1105" style="background-color: #cccccc;"></td> </tr> </table>	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																		
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																		
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																		
SBE/MBE/WBE Comments and Initials:																			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
2.	Cigna 150 S. Warner Road King of Prussia, PA 19406	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) Total % SBE/MBE/WBE Comply: (Y/N) SBE/MBE/WBE Comments and Initials: <div style="background-color: #cccccc; height: 20px; width: 100%;"></div>	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No SBE: ___% MBE: ___% WBE: ___% <input type="checkbox"/> Yes <input type="checkbox"/> No		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
3.	Community Insurance Company (dba Anthem Blue Cross and Blue Shield) 6000 Lombardo Ct Seven Hills, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): <div style="border: 1px solid black; height: 40px; width: 100%;"></div>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

				IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/N/A <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td>Total %</td> <td>SBE: ___ % MBE: ___ % WBE: ___ %</td> </tr> <tr> <td>SBE/MBE/WBE Comply: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td>SBE/MBE/WBE Comments and Initials:</td> <td></td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"></td> </tr> </table>	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																		
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																		
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																		
SBE/MBE/WBE Comments and Initials:																			

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
4.	Dearborn Life Insurance Company 1020 31 st Street, 4 th Fl Downers Grove, IL 60515	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

Transaction ID:

				<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

5.	Delta Dental Plan of Ohio, Inc. Fifth Third Center 600 Superior Avenue, East, Suite 2600 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):	<table border="1"> <tr> <td data-bbox="1599 131 2131 492"></td> <td data-bbox="1599 492 2131 693"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1599 693 2131 824"> SBE/MBE/WBE Prime: (Y/N) </td> <td data-bbox="1599 824 2131 1052"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1599 1052 2131 1268"> Total % </td> <td data-bbox="1599 1268 2131 1425"> SBE: ___ % MBE: ___ % WBE: ___ % </td> </tr> <tr> <td data-bbox="1599 1425 2131 1588"> SBE/MBE/WBE Comply: (Y/N) </td> <td data-bbox="1599 1588 2131 1624"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1599 1624 2131 1624"> SBE/MBE/WBE Comments and Initials: </td> <td data-bbox="1599 1624 2131 1624"></td> </tr> </table>		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																			
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																			
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																			
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																			
SBE/MBE/WBE Comments and Initials:																				

Transaction ID:

				<input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019						
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
6.	The Guardian Life Insurance Company of America 7 Hanover Square New York, NY 10004-1025	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2728 NCA: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
7.	Humana 6050 Oak Tree Boulevard Cleveland, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)	
8.	Medical Mutual of Ohio 2060 E. 9 th Street Cleveland, OH 44115	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1865 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
						SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No				
						Total %	SBE: ___ % MBE: ___ % WBE: ___ %				
						SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No				
						SBE/MBE/WBE Comments and Initials:					

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
9.	MetLife 9200 South Hills Blvd. Broadview Heights, OH 44147	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		
							Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
10.	National Vision Administrators, L.L.C. 1200 Route 46 West Clifton, NJ 07013	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<div style="background-color: #cccccc; height: 20px; width: 100%;"></div>		
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

11.	UnitedHealthcare Insurance Company 1001 Lakeside Avenue, Suite 1000 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ___ % MBE: ___ % WBE: ___ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials: 		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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Transaction ID:

				<input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019									
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)				
12.	Vision Service Plan dba VSP Vision Care 3400 Morse Crossing Columbus, OH 43219	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 13-0298 NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>Subcontractor Name(s):</td> <td></td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> </table>	Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):													
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No												

Transaction ID:

				<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td>Total %</td> <td>SBE:___% MBE:___% WBE:___%</td> </tr> <tr> <td>SBE/MBE/WBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE/MBE/WBE Comments and Initials:</td> <td></td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"></td> </tr> </table>	Total %	SBE:___% MBE:___% WBE:___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
Total %	SBE:___% MBE:___% WBE:___%																
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																
SBE/MBE/WBE Comments and Initials:																	

**RFP # 45619
Vision Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	98	

Firm: NVA			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.

Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: Anthem			
Category	Possible	Score	Notes

Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	82	

Firm: Aetna			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	23	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	81	

Firm: Dearborn			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	74	

Firm: MMO EyeMed or MMO VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

**RFP # 45619
Dental Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: Delta Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	28	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	28	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	95	

Firm: Guardian Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	29	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Cigna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0	0	Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	88	

Firm: MetLife Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	83	

Firm: Anthem Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.

Total Possible:	100	81
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Firm: MMO Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	13	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	80	

Firm: Humana Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

Firm: Aetna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	67	

Firm: United Health Care Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	62	

RFP # 45619

Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance Insurance

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: MMO			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Guardian Life			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: United HealthCare			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	79	

Firm: Anthem			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	73	

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0281

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution making an award on RQ45619 to The Guardian Life Insurance Company of America in the amount not-to-exceed \$9,848,526.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources has recommended an award on RQ45619 to The Guardian Life Insurance Company of America in the amount not-to-exceed \$9,848,526.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; and

WHEREAS, the primary goal of this project is to provide dental insurance for County employees and their eligible dependents; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ45619 to The Guardian Life Insurance Company of America in the amount not-to-exceed \$9,848,526.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

Legislative Action Request Form

The Department of Human Resources 2019 The Guardian Life Insurance Company of America contract for dental insurance on RQ # 45619

Scope of Work Summary

Department of Human Resources requesting approval of a contract with The Guardian Life Insurance Company of America for the anticipated cost not-to-exceed \$9,848,526 for the period 1/1/2020-12/31/2022.

This contract provides dental insurance to County employees and eligible dependents.

Procurement

The procurement method for this project was RFP. The total value of the RFP is not-to-exceed \$17,072,293

The RFP was closed on June 28, 2019.

There were 9 dental proposals, 5 life proposals and 7 vision proposals submitted for review, 3 proposals approved (one for each service).

Vendor Information

The Guardian Life Insurance Company of America
10 Hudson Yards
New York, NY 10004

Council District NA

The President and CEO is Deanna M. Mulligan

Status and Planning

The County has had an employee dental benefit for many years.

Funding

This project is funded by the Hospitalization Regular Insurance Fund
The schedule of payments is as invoiced

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 45619	TYPE: RFP	ESTIMATE: \$16,470,000.00
CONTRACT PERIOD: Contract anticipated to start January 1, 2020 through December 31, 2022.	RFB/RFP/RFQ DUE DATE: June 28, 2019	NUMBER OF RESPONSES: 25/12
REQUESTING DEPARTMENT: Human Resources	COMMODITY DESCRIPTION: Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance; Dental Insurance; Vision Insurance	
DIVERSITY GOAL/SBE 0%	DIVERSITY GOAL/MBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)		
1.	Aetna Life Insurance Company 4630 Woodlands Corp Blvd. Tampa, FL 33614	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1" style="width: 100%; height: 100%;"> <tr> <td style="width: 20%;">Subcontractor Name(s):</td> <td></td> </tr> </table>	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)										
				NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td data-bbox="1362 316 1596 492">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1596 316 2131 492"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 492 1596 621">Total %</td> <td data-bbox="1596 492 2131 621">SBE: ___ % MBE: ___ % WBE: ___ %</td> </tr> <tr> <td data-bbox="1362 621 1596 862">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1596 621 2131 862"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 862 1596 1066">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1596 862 2131 1066"></td> </tr> <tr> <td colspan="2" data-bbox="1362 1066 2131 1105" style="background-color: #cccccc;"></td> </tr> </table>	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
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2.	Cigna 150 S. Warner Road King of Prussia, PA 19406	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td data-bbox="1360 342 1596 753">Subcontractor Name(s):</td> <td data-bbox="1596 342 2134 753"></td> </tr> <tr> <td data-bbox="1360 753 1596 919">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1596 753 2134 919"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1360 919 1596 1065">Total %</td> <td data-bbox="1596 919 2134 1065">SBE: ___% MBE: ___% WBE: ___%</td> </tr> <tr> <td data-bbox="1360 1065 1596 1230">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1596 1065 2134 1230"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1360 1230 1596 1430">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1596 1230 2134 1430"></td> </tr> </table>		Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___% MBE: ___% WBE: ___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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3.	Community Insurance Company (dba Anthem Blue Cross and Blue Shield) 6000 Lombardo Ct Seven Hills, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): <div style="border: 1px solid black; height: 40px; width: 100%;"></div>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

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	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
4.	Dearborn Life Insurance Company 1020 31 st Street, 4 th Fl Downers Grove, IL 60515	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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				<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

5.	Delta Dental Plan of Ohio, Inc. Fifth Third Center 600 Superior Avenue, East, Suite 2600 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
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						Total %		SBE: ___ % MBE: ___ % WBE: ___ %			
						SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No			
						SBE/MBE/WBE Comments and Initials:					

Transaction ID:

				<input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019						
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
6.	The Guardian Life Insurance Company of America 7 Hanover Square New York, NY 10004-1025	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2728 NCA: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
7.	Humana 6050 Oak Tree Boulevard Cleveland, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)	
8.	Medical Mutual of Ohio 2060 E. 9 th Street Cleveland, OH 44115	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1865 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
						SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No				
						Total %	SBE: ___ % MBE: ___ % WBE: ___ %				
						SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No				
						SBE/MBE/WBE Comments and Initials:					

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
9.	MetLife 9200 South Hills Blvd. Broadview Heights, OH 44147	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		
							Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
10.	National Vision Administrators, L.L.C. 1200 Route 46 West Clifton, NJ 07013	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<div style="background-color: #cccccc; height: 15px; width: 100%;"></div>		
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

11.	UnitedHealthcare Insurance Company 1001 Lakeside Avenue, Suite 1000 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td data-bbox="1373 131 1618 492">Subcontractor Name(s):</td> <td data-bbox="1618 131 2163 492"></td> </tr> <tr> <td data-bbox="1373 492 1618 695">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1618 492 2163 695"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1373 695 1618 824">Total %</td> <td data-bbox="1618 695 2163 824">SBE: ___% MBE: ___% WBE: ___%</td> </tr> <tr> <td data-bbox="1373 824 1618 1052">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1618 824 2163 1052"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1373 1052 1618 1425">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1618 1052 2163 1425"></td> </tr> </table>	Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___% MBE: ___% WBE: ___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Subcontractor Name(s):																			
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																		
Total %	SBE: ___% MBE: ___% WBE: ___%																		
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																		
SBE/MBE/WBE Comments and Initials:																			

				<input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019									
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)				
12.	Vision Service Plan dba VSP Vision Care 3400 Morse Crossing Columbus, OH 43219	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 13-0298 NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>Subcontractor Name(s):</td> <td></td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> </table>	Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):													
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No												

Transaction ID:

				<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			<table border="1"> <tr> <td>Total %</td> <td>SBE:___% MBE:___% WBE:___%</td> </tr> <tr> <td>SBE/MBE/WBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE/MBE/WBE Comments and Initials:</td> <td></td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"></td> </tr> </table>	Total %	SBE:___% MBE:___% WBE:___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
Total %	SBE:___% MBE:___% WBE:___%																
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																
SBE/MBE/WBE Comments and Initials:																	
				PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A													
				CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A													
				CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A													
				COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A													
				OPD Buyer Initials: cmk 7/19/2019													

**RFP # 45619
Vision Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	98	

Firm: NVA			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.

Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: Anthem			
Category	Possible	Score	Notes

Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	82	

Firm: Aetna			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	23	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	81	

Firm: Dearborn			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	74	

Firm: MMO EyeMed or MMO VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

**RFP # 45619
Dental Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: Delta Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	28	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	28	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	95	

Firm: Guardian Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	29	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Cigna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0	0	Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	88	

Firm: MetLife Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	83	

Firm: Anthem Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.

Total Possible:	100	81
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Firm: MMO Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	13	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	80	

Firm: Humana Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

Firm: Aetna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	67	

Firm: United Health Care Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	62	

RFP # 45619

Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance Insurance

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: MMO			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Guardian Life			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: United HealthCare			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	79	

Firm: Anthem			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	73	

CONTRACT HISTORY/EVALUATION FORM

Contractor	The Guardian Life Insurance Company of America				
Contract/Agreement No.	former contract: CE1500337				
RQ#	CC002-15-34228				
Time Period of Original Contract	former contract: 1/1/2016-12/31/2018				
Background Statement	Seeking providers for employee dental insurance				
Service Description	This information is from the former contract with this provider. Current contract request is through a competitive RFP process. Provider of employee dental insurance				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$8,207,847.00			12/8/2015	R2015-0249
Prior Amendment Amounts (List separately)		\$128,102.00	12/31/2018	10/23/2017	BC2017-756
		\$3,100,000.00	12/31/2019	8/7/2018	R2018-0148
Pending Amendment					
Total Amendment(s)		\$3,228,102.00			
Total Contract Amount		\$11,435,949.00			
Performance Indicators	Low cost administrative services, timely issuance of ID cards, preparation of open enrollment materials, preparation of reports as detailed in the RFP, timely response to county and employee inquiries, electronic data receipt, timely claims processing and payment.				
Actual performance versus performance indicators (include statistics):	Performance indicators met to satisfaction of County				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	See above				
Dept. Contact	Holly Woods				
User Dept.	Human Resources				
Date	9/4/2019				

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0282

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution making an award on RQ45619 to Vision Service Plan in the amount not-to-exceed \$1,823,399.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources has recommended an award on RQ45619 to Vision Service Plan in the amount not-to-exceed \$1,823,399.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022; and

WHEREAS, the primary goal of this project is to provide vision insurance for County employees and their eligible dependents; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ45619 to Vision Service Plan in the amount not-to-exceed \$1,823,399.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2020 - 12/31/2022.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or

Legislative Action Request Form

The Department of Human Resources 2019 Vision Service Plan contract for vision insurance on RQ # 45619

Scope of Work Summary

Department of Human Resources requesting approval of a contract with Vision Service Plan for the anticipated cost not-to-exceed \$1,823,399 for the period 1/1/2020-12/31/2022.

This contract provides vision insurance to County employees.

Procurement

The procurement method for this project was RFP. The total value of the RFP is not-to-exceed \$17,072,293

The RFP was closed on June 28, 2019.

There were 9 dental proposals, 5 life proposals and 7 vision proposals submitted for review. Three proposals are being recommended (one for each service).

Vendor Information

Vision Service Plan
3333 Quality Drive
Rancho Cordova CA 95670

Council District NA

The President and CEO of VSP Global is Michael J. Guyette

The President of VSP Vision Care is Kate Renwick-Espinosa

Status and Planning

The County has had provided vision insurance as an employee benefit for many years.

Funding

This project is funded by the Hospitalization Regular Insurance Fund

The schedule of payments is as invoiced

Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 45619	TYPE: RFP	ESTIMATE: \$16,470,000.00
CONTRACT PERIOD: Contract anticipated to start January 1, 2020 through December 31, 2022.	RFB/RFP/RFQ DUE DATE: June 28, 2019	NUMBER OF RESPONSES: 25/12
REQUESTING DEPARTMENT: Human Resources	COMMODITY DESCRIPTION: Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance; Dental Insurance; Vision Insurance	
DIVERSITY GOAL/SBE 0%	DIVERSITY GOAL/MBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/MBE/WBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

#	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)		
1.	Aetna Life Insurance Company 4630 Woodlands Corp Blvd. Tampa, FL 33614	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1" style="width: 100%; height: 100%;"> <tr> <td style="width: 20%;">Subcontractor Name(s):</td> <td></td> </tr> </table>	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Subcontractor Name(s):											

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)										
				NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td data-bbox="1362 316 1596 492">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1596 316 2131 492"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 492 1596 621">Total %</td> <td data-bbox="1596 492 2131 621">SBE: ___ % MBE: ___ % WBE: ___ %</td> </tr> <tr> <td data-bbox="1362 621 1596 862">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1596 621 2131 862"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1362 862 1596 1065">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1596 862 2131 1065"></td> </tr> <tr> <td colspan="2" data-bbox="1362 1065 2131 1065" style="background-color: #cccccc;"></td> </tr> </table>	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																		
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																		
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																		
SBE/MBE/WBE Comments and Initials:																			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)										
2.	Cigna 150 S. Warner Road King of Prussia, PA 19406	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td data-bbox="1352 347 1596 756">Subcontractor Name(s):</td> <td data-bbox="1596 347 2145 756"></td> </tr> <tr> <td data-bbox="1352 756 1596 922">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="1596 756 2145 922"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1352 922 1596 1068">Total %</td> <td data-bbox="1596 922 2145 1068">SBE: ___% MBE: ___% WBE: ___%</td> </tr> <tr> <td data-bbox="1352 1068 1596 1230">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1596 1068 2145 1230"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="1352 1230 1596 1437">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="1596 1230 2145 1437"></td> </tr> </table>		Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___% MBE: ___% WBE: ___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Subcontractor Name(s):																				
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																			
Total %	SBE: ___% MBE: ___% WBE: ___%																			
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																			
SBE/MBE/WBE Comments and Initials:																				

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
3.	Community Insurance Company (dba Anthem Blue Cross and Blue Shield) 6000 Lombardo Ct Seven Hills, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): <div style="border: 1px solid black; height: 40px; width: 100%;"></div>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

				IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/N/A <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<table border="1"> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td>Total %</td> <td>SBE: ___ % MBE: ___ % WBE: ___ %</td> </tr> <tr> <td>SBE/MBE/WBE Comply: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td>SBE/MBE/WBE Comments and Initials:</td> <td></td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"></td> </tr> </table>	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No																		
Total %	SBE: ___ % MBE: ___ % WBE: ___ %																		
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																		
SBE/MBE/WBE Comments and Initials:																			

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
4.	Dearborn Life Insurance Company 1020 31 st Street, 4 th Fl Downers Grove, IL 60515	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
						SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		
						Total %		SBE: ___ % MBE: ___ % WBE: ___ %		
						SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No		
						SBE/MBE/WBE Comments and Initials:				

Transaction ID:

				<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

5.	Delta Dental Plan of Ohio, Inc. Fifth Third Center 600 Superior Avenue, East, Suite 2600 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
						SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No			
						Total %		SBE: ___ % MBE: ___ % WBE: ___ %			
						SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No			
						SBE/MBE/WBE Comments and Initials:					

Transaction ID:

				<input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019						
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
6.	The Guardian Life Insurance Company of America 7 Hanover Square New York, NY 10004-1025	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2728 NCA: <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
7.	Humana 6050 Oak Tree Boulevard Cleveland, OH 44131	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)	
8.	Medical Mutual of Ohio 2060 E. 9 th Street Cleveland, OH 44115	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-1865 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
						SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No				
						Total %	SBE: ___ % MBE: ___ % WBE: ___ %				
						SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No				
						SBE/MBE/WBE Comments and Initials:					

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				<input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019					
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
9.	MetLife 9200 South Hills Blvd. Broadview Heights, OH 44147	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No *	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
				IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		
							Total %	SBE: ___ % MBE: ___ % WBE: ___ %		
							SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
							SBE/MBE/WBE Comments and Initials:			

Transaction ID:

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE		Dept. Tech. Review	Award: (Y/N)
10.	National Vision Administrators, L.L.C. 1200 Route 46 West Clifton, NJ 07013	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s):			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SBE/MBE/WBE Prime: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No								
Total %		SBE: ___ % MBE: ___ % WBE: ___ %								
SBE/MBE/WBE Comply: (Y/N)		<input type="checkbox"/> Yes <input type="checkbox"/> No								
SBE/MBE/WBE Comments and Initials:										

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
				CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019			<div style="background-color: #cccccc; height: 20px; width: 100%;"></div>		
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)

Transaction ID:

11.	UnitedHealthcare Insurance Company 1001 Lakeside Avenue, Suite 1000 Cleveland, OH 44114	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes * <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No * IG Number: NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ___% MBE: ___% WBE: ___% SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials: 		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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				<input checked="" type="checkbox"/> Yes/No <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: cmk 7/19/2019									
	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)				
12.	Vision Service Plan dba VSP Vision Care 3400 Morse Crossing Columbus, OH 43219	N/A	N/A	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 13-0298 NCA:	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td>Subcontractor Name(s):</td> <td></td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> </table>	Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Subcontractor Name(s):													
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No												

Transaction ID:

				<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A			<table border="1"> <tr> <td>Total %</td> <td>SBE:___% MBE:___% WBE:___%</td> </tr> <tr> <td>SBE/MBE/WBE Comply: (Y/N)</td> <td><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td>SBE/MBE/WBE Comments and Initials:</td> <td></td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"></td> </tr> </table>	Total %	SBE:___% MBE:___% WBE:___%	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:					
Total %	SBE:___% MBE:___% WBE:___%																
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No																
SBE/MBE/WBE Comments and Initials:																	
				PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A													
				CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A													
				CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A													
				COOP: <input checked="" type="checkbox"/> Yes/Yes <input type="checkbox"/> No <input type="checkbox"/> N/A													
				OPD Buyer Initials: cmk 7/19/2019													

**RFP # 45619
Vision Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	98	

Firm: NVA			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.

Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: Anthem			
Category	Possible	Score	Notes

Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	82	

Firm: Aetna			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	23	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	81	

Firm: Dearborn			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	74	

Firm: MMO EyeMed or MMO VSP			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

**RFP # 45619
Dental Insurance**

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: Delta Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	28	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	28	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	95	

Firm: Guardian Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	15	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	29	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Cigna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0	0	Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	88	

Firm: MetLife Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	83	

Firm: Anthem Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	30	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.

Total Possible:	100	81
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Firm: MMO Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	13	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	22	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	80	

Firm: Humana Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	72	

Firm: Aetna Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	67	

Firm: United Health Care Dental			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	11	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	20	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	10	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	62	

RFP # 45619

Group Life & Accidental Death Insurance; Voluntary Life & Accidental Death Insurance Insurance

Evaluation Team: H Woods, L Duliba, J Harbaugh

Firm: MMO			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	30	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	97	

Firm: Guardian Life			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	25	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.

Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	92	

Firm: MetLife			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	24	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	20	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	87	

Firm: United HealthCare			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	14	Describe your organization's solution to current issue presented by the County.

Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	29	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	79	

Firm: Anthem			
Category	Possible	Score	Notes
Proposed Solution for Current Issue	15	12	Describe your organization's solution to current issue presented by the County.
Scope of Work	25	21	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Vendor Questionnaire/ By Line of Coverage	30	25	Provide a description of the services you will provide; including, acceptance of the parameters outlined in the Scope of Service.
Budget/Pricing	30	15	Proposed pricing. Estimates are not acceptable. Provide a proposed schedule of payments.
Terms and Conditions	0		Provide a statement indicating your willingness to comply with all conditions set forth in the RFP. If Vendor is unwilling to agree to a proposed clause or term, then must include a statement that identifies the term vendor will not comply with and the reasoning for noncompliance.
Miscellaneous	0		References - Provide the name and phone number for at least three (3) references for similar projects your organization has completed. Cuyahoga County staff is limited to one (1) total reference. Contract Termination - Indicate if vendor has had a contract terminated for non-performance or poor performance in the last five years. If yes, then all such incidents must be described including the party's name, address, phone number and email address. Conflict of Interest - Each vendor shall include a statement indicating whether or not the organization or any of the individuals working on the contract has a possible conflict of interest and, if so, the nature of that conflict. The County reserves the right to cancel the award if any interest disclosed from any source could either give the appearance of a conflict or cause speculation as to the objectivity of the program to be developed by the vendor. The County's determination regarding any questions of conflict of interest shall be final.
Total Possible:	100	73	

CONTRACT HISTORY/EVALUATION FORM

Contractor	Vision Service Plan				
Contract/Agreement No.	former contract: CE1500335				
RQ#	CC002-15-34228				
Time Period of Original Contract	1/1/2016-12/31/2018				
Background Statement	Seeking Providers to provide employee Vision Insurance				
Service Description	This information is from the former contract with this provider. Current contract request is through a competitive RFP process. Provider of Employee Vision Insurance				
	Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #
Original Contract/Agreement Amount	\$544,887.36			11/24/2015	R2015-0252
Prior Amendment Amounts (List separately)		\$256,742.00	12/31/2018	9/25/2017	BC2017-671
		\$635,000.00	12/31/2019	8/7/2018	R2018-0147
Pending Amendment					
Total Amendment(s)		\$891,742.00			
Total Contract Amount		\$1,436,629.36			
Performance Indicators	Low cost administrative services, timely issuance of ID cards, preparation of open enrollment materials, preparation of reports as detailed in the RFP, timely response to county and employee inquiries, electronic data receipt, timely claims processing and payment.				
Actual performance versus performance indicators (include statistics):	Performance indicators met to satisfaction of County				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	See above				
Dept. Contact	Holly Woods				
User Dept.	Human Resources				
Date	9/4/2019				

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0283

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services</p>	<p>A Resolution authorizing an amendment to Contract No. CE1700066-01 with Lutheran Metropolitan Ministry for emergency shelter services for single adults at the Men’s Emergency Shelter, located at 2100 Lakeside Avenue, Cleveland, for the period 5/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$2,231,635.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/ Division of Community Initiatives/Office of Homeless Services has recommended an amendment to Contract No. CE1700066-01 with Lutheran Metropolitan Ministry for emergency shelter services for single adults at the Men’s Emergency Shelter, located at 2100 Lakeside Avenue, Cleveland, for the period 5/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$2,231,635.00; and

WHEREAS, the primary goal to this amendment to continue to: (1) provide shelter to homeless clients, (2) reduce the length of stay at the shelter by providing clients with appropriate services in the community, and (3) implement a continuum of care goal of assisting clients to attain permanent housing as quickly as possible; and

WHEREAS, this project is funded 100% by the Health and Human Services levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1700066-01 with Lutheran Metropolitan Ministry for

emergency shelter services for single adults at the Men’s Emergency Shelter, located at 2100 Lakeside Avenue, Cleveland, for the period 5/1/2017 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$2,231,635.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

OnBase Item Detail Briefing Memo - Form

Directions: Use the following form when requesting approval of a contract, agreement, an amendment, lease, permits or grants involving the County.

Enter this information directly or paste (text) into the sections below.

Complete all items within the (parenthesis – **Note: Do not include Parenthesis**) then attach the following information as a Word Document to the OnBase item.

Title:

Office of Homeless Services; RQ38561, 2019-2020, Lutheran Metropolitan Ministry; Contract Amendment 4; Emergency Shelter for Men

A. Scope of Work Summary

1. Office of Homeless Services requesting approval of a contract amendment, with Lutheran Metropolitan Ministry for the anticipated cost of \$2,231,638.00.

Original \$4,537,702.00 5/23/17 R2017-0083
Amend 1 \$75,000.00 12/18/17 BC2017-972
Amend 2 \$310,000.00 5/29/18 BC2018-339
Amend 3 \$2,081,638.00 12/11/18 R2019-0259
Amend 4 \$2,231,638.00 12/31/20 PENDING
TOTAL \$9,235,798.00

Describe the exact services being provided. Lutheran Metropolitan Ministry (LMM) operates the Emergency Shelter for Single Adult Men which accommodates 345 men a night, located at 2100 Lakeside Avenue. Shelter, meals, access to laundry and services to link men with employment and housing are provided 365 days/year. LMM also facilitates the provision of Overflow shelter services for single men and families in partnership with community providers.

The anticipated start dates is 12/1/19. The contract is being extended to 12/31/2020.

2. The primary goals of the project are to:
- (a) provide safe, appropriate emergency shelter for single men with respect and compassion**
 - (b) assist clients to attain and maintain permanent housing as quickly as possible ;**
 - (c) coordinate with Coordinated Entry and community partners to manage any needed Overflow Emergency Shelter services in the community.**
3. **N/A** [When applicable] The project is mandated by (provide the ORC statute with section numbers, Cuyahoga County Charter, etc).
(When applicable, Municipality of project)

4. **N/A** (When applicable) Technology Items - If the request is for the purchase of software or technical equipment:

- a) Please state the date of TAC Approval
- b) Are the purchases compatible with the new ERP system?
- c) Is the item ERP approved
- d) Are the services covered by the original ERP budget

B. Procurement

1. The procurement method for this project was **RFP**. The total value of the RFP was \$1,701,638.00.

2. The above procurement method was closed on **11/29/2016**

3 There were 3 bids pulled from OPD, LMM was the only bidder to provide Emergency Shelter for Single Adult Men. Based on the review and scoring, LMM was recommended for, and approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Lutheran Metropolitan Ministry
4515 Superior Avenue
Cleveland, Ohio 44103
Council District 7

2. The executive director for the contractor is Andrew Genzler.

3.a The address or location of the project is:

2100 Lakeside Emergency Men’s Shelter
2100 Lakeside Avenue)
Cleveland, Ohio 44114

3.b. The project is located in Council District 7

D. Project Status and Planning

1. The project reoccurs annually.

2. **N/A** [When applicable] The project has (#) phases. The next steps, dates, and anticipated cost of these are (list each critical step and the date of start and completion).

3. **N/A** [*When applicable*] The project is on a critical action path because (present the reason for the delay in the request or mitigating circumstances requiring expedited action).

4. **N/A** [*When applicable*] The project's term has (already begun or ended). State the time-line and reason for late submission of the item.

5. **N/A** [*When applicable*] The contract or agreement needs a signature in ink by (enter date).

E. Funding

1. The project is funded **100% by the Health and Human Services Levy**.

2. The schedule of payments is monthly.

3. The project is an amendment to a contract. This amendment changes:

- the amount of the contract by adding \$2,231,638.00
- the term by extending the contract through 12/31/2020.
- this is the 4th **amendment** to the contract. The history of the amendments is:

Original \$4,537,702.00 5/23/17 R2017-0083

Amend 1 \$75,000.00 12/18/17 BC2017-972

Amend 2 \$310,000.00 5/29/18 BC2018-339

Amend 3 \$2,081,638.00 12/11/18 R2019-0259

Amend 4 \$2,231,638.00 12/31/20 PENDING

TOTAL \$9,235,798.00

F. Items/Services Received and Invoiced but not Paid: N/A

Please reference the alternate procurement process and the Board of Control Approval Number for exemptions from aggregation on various requisitions to reimburse employers for employee wage and training expenses; to authorize payments to various providers for family centered services and support wraparound program services, or to make award recommendations to various providers for toxicology services.

CONTRACT HISTORY/EVALUATION FORM

Contractor						Lutheran Metropolitan Ministry									
Contract/Agreement No.						CE1700066									
RQ#						HO-17-38561									
Time Period of Original Contract						5/01/2017 -12/31/2019									
Background Statement						The contract was awarded through an RFP process.									
Service Description						Lutheran Metroplitan Ministry manages the 365 bed Emergency Shelter for Single Men located at 2100 Lakeside. In addition, LMM coordinates the Overflow Shelter services for Single Men and Families at sites outside of 2100 Lakeside Ave.									
						Original Amount	Amendment Amount	Amended End Date	Approval Date	Approval #					
Original Contract/Agreement Amount						\$4,537,702.00			5/23/2017	R2017-0083					
Prior Amendment Amounts (List separately)							\$75,000.00	12/31/2019	12/18/2017	BC2017-972					
							\$310,000.00	12/31/2019	5/29/2018	BC2018-339					
							\$2,081,638.00	12/31/2019	12/11/2018	R2018-0259					
Pending Amendment							\$2,231,638.00	12/31/2020							
Total Amendment(s)							\$4,698,276.00								
Total Contract Amount						\$9,235,978.00									
Performance Indicators						Number of persons served; exits to permanent housing; length of stay; client grievance resolution.									
Actual performance versus performance indicators (include statistics):						LMM provided shelter for over 3,500 unduolated individuals over the previous 12 month period. 59% of thos exiting left to a permanent housing option. Because the pattern of shelter use for single adults is episodic, as opposed to a single entry and then an exit like the family profile, the Length of Stay metric is not a reliable measure as reported in HMIS. OHS is developing another report to more accurately reflect length of shelter use for the single adult population. LMM has managed Client Grievences appropriately over the past 12 months.									
Rating of Overall Performance of Contractor						Superior	Above Average	Average	Below Average	Poor					
Select One (X)							X								
Justification of Rating						LMM provides a client centered shelter; anticipates and accommodates the needs of the populations accessing shelter with empathy and responsiveness. LMM effectively coordinates Overflow Shelter for families and singles with other community partners.									
Dept. Contact						Ruth Gillett									
User Dept.						Community Initiatives, Office of Homeless Services									
Date						10/28/2019									

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0224

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

WHEREAS, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

WHEREAS, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

WHEREAS, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15th of each odd-numbered year.

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System. Therefore, Exhibit A, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the new Chart of Accounts.

WHEREAS, final implementation of the Enterprise Resource Planning System has not yet occurred; therefore, Exhibit B, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the current system of record, FAMIS.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the Cuyahoga County 2020/2021 Biennial Operating Budget and Capital Improvements Program, attached hereto and incorporated herein, as Exhibits A and B.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 8, 2019
Committee(s) Assigned: Committee of the Whole

Exhibits A and B of Legislation Substituted in Committee: October 15, 2019

Exhibits A and B of Legislation Substituted in Committee: November 18, 2019

Committee Report/Second Reading: November 26, 2019

Journal _____
_____, 2019

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/14/19

Run Time: 5:10:39 PM

		2020 Exec Recommended	2021 Exec Recommended
DD210100 - Bd of Developmental Disabilities			
010	Personnel	54,940,262	56,142,814.58
020	Other Expenditures	78,470,787.44	78,470,777.42
Total		133,411,049.44	134,613,592
BE100100 - Administration			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
Administration Total		8,333,929	8,500,881
BE100105 - Primary Election			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
Primary Election Total		2,592,638	1,321,587
BE100115 - General Election			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
General Election Total		4,201,810	2,228,334
BE100125 - Electronic Voting Consultation			
020	Other Expenditures	774,967	774,967
Electronic Voting Consultation Total		774,967	774,967
BR305100 - Board Of Revision Br			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
Board Of Revision Br Total		2,764,280	2,617,595
CA100100 - Court Of Appeals			
020	Other Expenditures	953,094	952,462
Court Of Appeals Total		953,094	952,462
CA240100 - Court Of Appeals Special Proj.			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CC100100 - Clerk Of Courts			
010	Personnel	6,113,585	6,254,401
020	Other Expenditures	2,520,208	2,538,087

		2020 Exec Recommended	2021 Exec Recommended
Clerk Of Courts Total		8,633,793	8,792,488
CC240100 - Clerk Of Crts Computerization			
020	Other Expenditures	150,000	150,000
Clerk Of Crts Computerization Total		150,000	150,000
CL100100 - County Council			
010	Personnel	2,161,454	2,206,253
020	Other Expenditures	162,500	164,060
County Council Total		2,323,954	2,370,313
CP100100 - Administration			
010	Personnel	9,382,523	9,585,566
020	Other Expenditures	20,648,972	20,792,351
Administration Total		30,031,495	30,377,917
CP100135 - Arbitration			
010	Personnel	1,416,799	1,447,483
020	Other Expenditures	58,374	58,374
Arbitration Total		1,475,173	1,505,857
CP100150 - Central Scheduling			
010	Personnel	7,080,416	7,233,349
020	Other Expenditures	808,710	808,710
Central Scheduling Total		7,889,126	8,042,059
CP100170 - Probation			
010	Personnel	15,027,480	15,355,187
020	Other Expenditures	2,046,676	2,046,676
Probation Total		17,074,156	17,401,863
CP240100 - Jud/General			
010	Personnel	516,158	527,319
Jud/General Total		516,158	527,319
CP280100 - Special Project Ii			
020	Other Expenditures	353,612	353,612
Special Project Ii Total		353,612	353,612
CP285105 - Urinalysis Testing			

		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	73,174	73,174
Urinalysis Testing Total		73,174	73,174
CP285115 - Community Based Correctional			
020	Other Expenditures	5,310,000	5,310,000
Community Based Correctional Total		5,310,000	5,310,000
CP285130 - Probation Supervision Fees			
020	Other Expenditures	308,027	308,027
Probation Supervision Fees Total		308,027	308,027
CP320100 - TASC Medicaid Funds(Co)			
020	Other Expenditures	10,000	10,000
TASC Medicaid Funds(Co) Total		10,000	10,000
CP320105 - TASC HHS			
010	Personnel	463,810	1,005,988
020	Other Expenditures	72,752	183,752
TASC HHS Total		536,562	1,189,740
DR100100 - Domestic Relations			
010	Personnel	3,698,628	3,781,522
020	Other Expenditures	1,309,780	1,318,548
Domestic Relations Total		5,008,408	5,100,070
DR100105 - Bureau Of Support			
010	Personnel	4,302,409	4,399,133
020	Other Expenditures	1,098,214	1,107,877
Bureau Of Support Total		5,400,623	5,507,010
DR285100 - Domestic Relations-Legal Res.			
020	Other Expenditures	15,000	15,000
Domestic Relations-Legal Res. Total		15,000	15,000
DV100100 - Economic Development			
010	Personnel	1,485,721	1,517,345
020	Other Expenditures	1,443,808	1,443,808
Economic Development Total		2,929,529	2,961,153
DV105100 - Community Develop (Casino Tax)			

		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	4,116,026	4,116,026
Community Develop (Casino Tax) Total		4,116,026	4,116,026
DV220100 - Development Revolving Loan Fun			
020	Other Expenditures	51,983	51,983
Development Revolving Loan Fun Total		51,983	51,983
DV220110 - Economic Development Fund			
010	Personnel	87,500	89,417
020	Other Expenditures	1,062,217	1,062,217
030	Other Financing Uses	784,480	784,480
Economic Development Fund Total		1,934,197	1,936,114
DV220115 - Property Demolition Fund			
020	Other Expenditures	5,539,015	0
Property Demolition Fund Total		5,539,015	0
EX100100 - County Executive			
010	Personnel	738,634	753,910
020	Other Expenditures	145,893	145,893
County Executive Total		884,527	899,803
EX100105 - Communications			
010	Personnel	809,551	827,381
020	Other Expenditures	35,857	35,857
Communications Total		845,408	863,238
EX100115 - Regional Collabration			
010	Personnel	263,484	269,236
020	Other Expenditures	2,231	2,231
Regional Collabration Total		265,715	271,467
EX100120 - Sustainability			
010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
Sustainability Total		279,280	284,402
EX275100 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
Sustainability Projects Total		12,138	12,138

		2020 Exec Recommended	2021 Exec Recommended
FS100100 - Administration			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
Administration Total		845,223	860,593
FS100105 - Office Of Budget & Management			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,539	2,020,212
Office Of Budget & Management Total		3,072,270	3,158,228
FS100110 - Financial Reporting			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
Financial Reporting Total		3,069,055	3,126,304
FS100125 - Office of Procurement and Diversity			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
Office of Procurement and Diversity Total		1,900,842	1,953,392
FS100130 - Treasury Management			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
Treasury Management Total		2,529,526	2,559,696
FS100140 - Recording/Conveyance			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
Recording/Conveyance Total		1,007,926	1,055,622
FS100150 - Title Admin Records & Licenses			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	1,486,752	1,493,816
Title Admin Records & Licenses Total		5,050,049	5,137,401
FS100155 - Microfilm			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347
Microfilm Total		959,943	988,273

		2020 Exec Recommended	2021 Exec Recommended
FS100160 - General Services			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
General Services Total		593,616	619,232
FS100165 - OBM Uncategorized Activity			
020	Other Expenditures	2,522,200	2,611,548
OBM Uncategorized Activity Total		2,522,200	2,611,548
FS100175 - Other Statutory Contributions			
020	Other Expenditures	75,147	75,147
Other Statutory Contributions Total		75,147	75,147
FS100190 - General (Consumer Affairs)			
010	Personnel	720,875	747,150
020	Other Expenditures	39,332	39,332
General (Consumer Affairs) Total		760,207	786,482
FS100350 - General Fd Operating Subsidies			
020	Other Expenditures	6,800,000	6,800,000
030	Other Financing Uses	56,992,377	57,015,962
General Fd Operating Subsidies Total		63,792,377	63,815,962
FS100400 - Municipal Courts			
010	Personnel	476,602	487,467
020	Other Expenditures	3,211,420	3,253,155
Municipal Courts Total		3,688,022	3,740,622
FS100900 - Non-Departmental Rev/Exp			
020	Other Expenditures	233,016	233,016
Non-Departmental Rev/Exp Total		233,016	233,016
FS110105 - Global Center Operating Acct			
020	Other Expenditures	5,400,000	5,400,000
Global Center Operating Acct Total		5,400,000	5,400,000
FS225100 - Naming Rights For Conv. Ctr.			
020	Other Expenditures	261,495	268,295
Naming Rights For Conv. Ctr. Total		261,495	268,295

		2020 Exec Recommended	2021 Exec Recommended
FS235100 - County Land Reutilization			
020	Other Expenditures	7,000,000	7,000,000
County Land Reutilization Total		7,000,000	7,000,000
FS250100 - Tax Collections			
010	Personnel	1,210,442	1,238,005
020	Other Expenditures	410,572	412,241
Tax Collections Total		1,621,014	1,650,246
FS255100 - H & Hs Levies			
020	Other Expenditures	4,174,261	4,174,261
H & Hs Levies Total		4,174,261	4,174,261
FS255105 - HHS Levy 4.8 Subsidies			
030	Other Financing Uses	140,527,810	134,825,863
HHS Levy 4.8 Subsidies Total		140,527,810	134,825,863
FS255110 - HHS Levy 3.9 Subsidies			
020	Other Expenditures	32,472,000	32,472,000
030	Other Financing Uses	66,984,113	76,860,321
HHS Levy 3.9 Subsidies Total		99,456,113	109,332,321
FS290100 - Tax Prepayment Special Int.			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
Tax Prepayment Special Int. Total		323,145	327,935
FS290105 - Tax Certificate Administration			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
Tax Certificate Administration Total		294,420	299,889
FS290120 - Medicaid Sales Tax Transition			
020	Other Expenditures	8,000,000	3,300,000
Medicaid Sales Tax Transition Total		8,000,000	3,300,000
FS305100 - Tax Assess Contractual Svcs.			
010	Personnel	7,981,802	8,160,597
020	Other Expenditures	6,983,821	6,986,685
Tax Assess Contractual Svcs. Total		14,965,623	15,147,282

		2020 Exec Recommended	2021 Exec Recommended
FS500100 - Bond Retirement-General			
020	Other Expenditures	29,058,464	20,613,844
Bond Retirement-General Total		29,058,464	20,613,844
FS500105 - Gateway Arena			
020	Other Expenditures	2,000,458	3,795,431
Gateway Arena Total		2,000,458	3,795,431
FS500110 - Brownfield Debt Service			
020	Other Expenditures	1,088,515	837,172
Brownfield Debt Service Total		1,088,515	837,172
FS500115 - Shaker Square Series 2000A			
020	Other Expenditures	152,313	184,625
Shaker Square Series 2000A Total		152,313	184,625
FS500120 - Community Redevelopment Debt S			
020	Other Expenditures	353,163	29,325
Community Redevelopment Debt S Total		353,163	29,325
FS500130 - DS - Medical Mart Series 2010			
020	Other Expenditures	30,604,156	27,631,200
DS - Medical Mart Series 2010 Total		30,604,156	27,631,200
FS500135 - DS - Series '13 Econ. Dev. Rev			
020	Other Expenditures	738,667	741,432
DS - Series '13 Econ. Dev. Rev Total		738,667	741,432
FS500140 - Debt Service County Hotel			
020	Other Expenditures	9,988,015	9,988,015
Debt Service County Hotel Total		9,988,015	9,988,015
FS500145 - DS-Western Reserve Series 2014			
020	Other Expenditures	784,480	784,480
DS-Western Reserve Series 2014 Total		784,480	784,480
FS500150 - DS-Med Mart Refunding Series 2			
020	Other Expenditures	682,100	680,150
DS-Med Mart Refunding Series 2 Total		682,100	680,150

		2020 Exec Recommended	2021 Exec Recommended
FS500160 - 2017 Sales Tax Bonds			
020	Other Expenditures	22,057,913	21,995,268
2017 Sales Tax Bonds Total		22,057,913	21,995,268
HR100100 - Administration			
010	Personnel	3,315,221	3,385,975
020	Other Expenditures	298,927	298,927
Administration Total		3,614,148	3,684,902
HR100105 - Employee Benefits			
020	Other Expenditures	216,000	216,000
Employee Benefits Total		216,000	216,000
HR765100 - Hospitalization-Self Insurance			
010	Personnel	698,339	713,378
020	Other Expenditures	88,064,216	90,689,013
Hospitalization-Self Insurance Total		88,762,555	91,402,391
HR765105 - Hospitalization-Regular Insur.			
020	Other Expenditures	4,490,524	4,625,240
Hospitalization-Regular Insur. Total		4,490,524	4,625,240
HR765110 - HR-Employee Deferrals			
020	Other Expenditures	1,805,963	1,860,142
HR-Employee Deferrals Total		1,805,963	1,860,142
HR765115 - Self-Insurance Bodd			
020	Other Expenditures	15,384,239	15,845,766
Self-Insurance Bodd Total		15,384,239	15,845,766
HR765120 - Wellness Benefits			
010	Personnel	87,745	89,617
020	Other Expenditures	573,592	573,592
Wellness Benefits Total		661,337	663,209
HR770100 - Workers' Compensation Admin.			
010	Personnel	509,453	520,200
020	Other Expenditures	2,325,853	2,325,853
Workers' Compensation Admin. Total		2,835,306	2,846,053

		2020 Exec Recommended	2021 Exec Recommended
HR770150 - Workers' Compensation Claims			
020	Other Expenditures	2,909,645	2,909,645
Workers' Compensation Claims Total		2,909,645	2,909,645
HS215100 - Client Support Services			
020	Other Expenditures	10,780,434	10,780,434
Client Support Services Total		10,780,434	10,780,434
HS215105 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
CFS Foster Care Total		2,899,407	2,899,407
HS215110 - Purch. Congregate&Foster Care			
020	Other Expenditures	60,377,245	60,377,245
Purch. Congregate&Foster Care Total		60,377,245	60,377,245
HS215115 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
Adoption Services Total		4,614,656	4,614,656
HS245100 - Cuyahoga Supp. Enforcement Ag			
010	Personnel	20,388,402	20,850,898
020	Other Expenditures	22,475,569	22,486,419
Cuyahoga Supp. Enforcement Ag Total		42,863,971	43,337,317
HS245105 - CSEA Fatherhood Initiative			
010	Personnel	268,050	274,021
020	Other Expenditures	846,370	846,370
CSEA Fatherhood Initiative Total		1,114,420	1,120,391
HS255100 - Hhs- Office Of Reentry			
010	Personnel	568,159	580,286
020	Other Expenditures	1,744,963	1,746,558
Hhs- Office Of Reentry Total		2,313,122	2,326,844
HS255115 - Family Justice Ctr			
010	Personnel	183,199.5	190,336
020	Other Expenditures	236,755	236,755
Family Justice Ctr Total		419,954.5	427,091

		2020 Exec Recommended	2021 Exec Recommended
HS255120 - PA - Homeless Services			
010	Personnel	485,866	496,585
020	Other Expenditures	8,152,943	8,152,943
PA - Homeless Services Total		8,638,809	8,649,528
HS255125 - Human Services Other Program			
020	Other Expenditures	1,268,439	1,275,108
Human Services Other Program Total		1,268,439	1,275,108
HS260100 - OFC Of The Director			
010	Personnel	2,104,203	2,150,480
020	Other Expenditures	13,115,501	12,615,501
OFC Of The Director Total		15,219,704	14,765,981
HS260105 - Human Resources			
010	Personnel	1,048,398	1,071,191
020	Other Expenditures	38,144	39,288
Human Resources Total		1,086,542	1,110,479
HS260110 - Information Services			
010	Personnel	4,267,510	4,362,562
020	Other Expenditures	1,858,876	1,858,876
Information Services Total		6,126,386	6,221,438
HS260120 - Universal Pre-K			
010	Personnel	275,522	281,448
020	Other Expenditures	4,505,358	4,505,358
Universal Pre-K Total		4,780,880	4,786,806
HS260130 - Office Of The Director			
010	Personnel	6,046,680	6,177,923
020	Other Expenditures	14,941,368	15,024,693
Office Of The Director Total		20,988,048	21,202,616
HS260135 - Training			
010	Personnel	900,685	920,082
020	Other Expenditures	88,402	88,402
Training Total		989,087	1,008,484
HS260140 - Info. Svcs.			

111 - Budget Detail - Accounting Unit by Council Reporting Group

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	1,255,222	1,282,718
020	Other Expenditures	3,214	3,214
Info. Svcs. Total		1,258,436	1,285,932
HS260145 - Direct Svcs			
010	Personnel	40,211,557	41,077,048
020	Other Expenditures	1,476,195	1,476,195
Direct Svcs Total		41,687,752	42,553,243
HS260150 - Supportive Svcs			
010	Personnel	2,708,885	2,767,916
020	Other Expenditures	1,451,076	1,451,076
Supportive Svcs Total		4,159,961	4,218,992
HS260155 - Foster & Adopt. Parent			
010	Personnel	222,084	226,945
020	Other Expenditures	189,220	189,220
Foster & Adopt. Parent Total		411,304	416,165
HS260160 - Visitation			
010	Personnel	1,164,698	1,190,034
020	Other Expenditures	199,653	199,653
Visitation Total		1,364,351	1,389,687
HS260165 - Contracted Placements			
010	Personnel	1,512,987	1,545,453
020	Other Expenditures	30,984	30,984
Contracted Placements Total		1,543,971	1,576,437
HS260170 - CFS Foster Home			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
CFS Foster Home Total		3,745,623	3,824,993
HS260175 - Permanent Custody Adoptions			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959
Permanent Custody Adoptions Total		5,310,561	5,420,194
HS260180 - Tapestry System Of Care			

		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
Tapestry System Of Care Total		3,305,191	3,316,270
HS260185 - Admin Svcs - Gen'L Manager			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,421,943	9,464,411
Admin Svcs - Gen'L Manager Total		11,076,373	11,156,188
HS260190 - Info Svcs.			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
Info Svcs. Total		996,776	1,019,895
HS260195 - Work First Svcs			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
Work First Svcs Total		10,462,001	10,525,016
HS260200 - Southgate Nfsc			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
Southgate Nfsc Total		4,343,942	4,442,317
HS260205 - Ohio City Nsfsc			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
Ohio City Nsfsc Total		4,960,606	5,059,767
HS260210 - Quincy Place Nfsc			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
Quincy Place Nfsc Total		5,366,398	5,454,318
HS260215 - Veb Bldg Nfsc			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274
Veb Bldg Nfsc Total		23,558,802	24,079,038
HS260220 - West Shore Nfsc			

		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698
West Shore Nfsc Total		4,544,085	4,631,582
HS260225 - Client Support Svcs			
010	Personnel	6,892,667	7,049,540
020	Other Expenditures	6,381,815	6,381,815
Client Support Svcs Total		13,274,482	13,431,355
HS260230 - Children W/Med Handicap			
020	Other Expenditures	1,471,831	1,471,831
Children W/Med Handicap Total		1,471,831	1,471,831
HS260235 - Admin Svcs			
010	Personnel	646,779	660,407
020	Other Expenditures	422,226	424,157
Admin Svcs Total		1,069,005	1,084,564
HS260240 - Early Start			
020	Other Expenditures	1,456,106	1,456,106
Early Start Total		1,456,106	1,456,106
HS260245 - Health & Safety			
020	Other Expenditures	1,238,327	1,238,327
Health & Safety Total		1,238,327	1,238,327
HS260250 - Quality Child Care			
020	Other Expenditures	9,189,198	9,189,198
Quality Child Care Total		9,189,198	9,189,198
HS260255 - OFC Of The Director			
010	Personnel	947,096	967,740
020	Other Expenditures	2,170,999	2,184,933
OFC Of The Director Total		3,118,095	3,152,673
HS260260 - Mgnt Svcs.			
010	Personnel	887,709	907,871
020	Other Expenditures	7,737	7,737
Mgnt Svcs. Total		895,446	915,608

		2020 Exec Recommended	2021 Exec Recommended
HS260265 - Community Programs			
020	Other Expenditures	1,909,175	1,909,175
Community Programs Total		1,909,175	1,909,175
HS260270 - Home Support			
010	Personnel	3,975,122	4,064,563
020	Other Expenditures	163,530	163,530
Home Support Total		4,138,652	4,228,093
HS260275 - Protective Svcs			
010	Personnel	3,815,032	3,897,548
020	Other Expenditures	1,112,047	1,112,047
Protective Svcs Total		4,927,079	5,009,595
HS260290 - Resource & Training			
010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
Resource & Training Total		690,143	705,140
HS260295 - Options Prog.			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	2,820,419	2,820,419
Options Prog. Total		4,421,491	4,455,869
HS260300 - Family & Children First			
010	Personnel	847,231	865,351
020	Other Expenditures	4,217,335	4,217,335
Family & Children First Total		5,064,566	5,082,686
HS300110 - EC Mental Health			
020	Other Expenditures	669,552	669,552
EC Mental Health Total		669,552	669,552
HS300200 - Children And Family Grants			
020	Other Expenditures	4,999	4,999
Children And Family Grants Total		4,999	4,999
IA100100 - Internal Audit			
010	Personnel	653,336	667,468
020	Other Expenditures	62,144	66,936

		2020 Exec Recommended	2021 Exec Recommended
Internal Audit Total		715,480	734,404
IG100100 - Inspector General			
010	Personnel	941,693	962,631
020	Other Expenditures	46,896	46,896
Inspector General Total		988,589	1,009,527
IG285100 - Inspector General Vendor Fees			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
Inspector General Vendor Fees Total		34,029	34,294
IN100100 - Innovation And Performance			
010	Personnel	556,245	568,001
020	Other Expenditures	188,329	188,329
Innovation And Performance Total		744,574	756,330
IT100100 - IT Administration			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
IT Administration Total		2,519,741	2,552,996
IT100110 - Web & Multi-Media Development			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
Web & Multi-Media Development Total		3,195,699	3,237,122
IT100130 - Project Management			
010	Personnel	242,131	247,500
Project Management Total		242,131	247,500
IT100135 - Security And Disaster Recovery			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
Security And Disaster Recovery Total		975,650	986,700
IT100140 - Engineering Services			
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
Engineering Services Total		4,391,242	4,451,328

		2020 Exec Recommended	2021 Exec Recommended
IT100145 - Mainframe Operation Services			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
Mainframe Operation Services Total		4,822,123	4,880,851
IT100165 - Wan Services			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
Wan Services Total		1,754,437	1,766,524
IT100180 - Communications Services			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
Communications Services Total		2,948,359	2,963,507
IT305100 - Geograph Info Syst - Real Prop			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
Geograph Info Syst - Real Prop Total		791,869	803,374
JC100100 - Administrative			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
Administrative Total		5,545,313	5,664,357
JC100105 - Legal			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
Legal Total		11,507,590	11,704,199
JC100110 - Child Support			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
Child Support Total		5,022,345	5,119,763
JC100115 - Detention Center			
010	Personnel	12,666,119	12,952,154
020	Other Expenditures	2,926,136	2,966,174
Detention Center Total		15,592,255	15,918,328

		2020 Exec Recommended	2021 Exec Recommended
JC255100 - Legal			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,008,155	3,013,981
Legal Total		4,676,040	4,719,865
JC255105 - Community Social			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
Community Social Total		13,665,924	13,877,382
JC255110 - Detention Center - Special Rev			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
Detention Center - Special Rev Total		3,461,123	3,484,422
JC255120 - JC Intervention Center			
010	Personnel	716,974.5	732,964
020	Other Expenditures	65,000	65,000
JC Intervention Center Total		781,974.5	797,964
JC285100 - Residential Title			
020	Other Expenditures	2,750,000	2,750,000
Residential Title Total		2,750,000	2,750,000
JC285105 - Administration Title Iv			
020	Other Expenditures	305,872	305,872
Administration Title Iv Total		305,872	305,872
JC285110 - Legal Computerization			
020	Other Expenditures	135,242	135,242
Legal Computerization Total		135,242	135,242
JC285115 - Computerized Legal Research			
020	Other Expenditures	46,069	46,069
Computerized Legal Research Total		46,069	46,069
LL285100 - Law Library Board			
010	Personnel	298,764	298,763
020	Other Expenditures	241,236	241,236
Law Library Board Total		540,000	539,999

		2020 Exec Recommended	2021 Exec Recommended
LW100100 - Law Department			
010	Personnel	2,253,708	2,302,960
020	Other Expenditures	318,050	318,050
Law Department Total		2,571,758	2,621,010
LW100120 - Risk Management			
020	Other Expenditures	915,017	915,017
Risk Management Total		915,017	915,017
LW100125 - Risk Self-Insurance			
020	Other Expenditures	448,025	448,025
Risk Self-Insurance Total		448,025	448,025
ME100100 - Medical Examiner-Operations			
010	Personnel	5,345,774	5,460,259
020	Other Expenditures	2,346,741	2,371,994
Medical Examiner-Operations Total		7,692,515	7,832,253
ME105105 - Coroner's Lab			
020	Other Expenditures	264,505	264,505
Coroner's Lab Total		264,505	264,505
ME285100 - Forensic Science Lab			
010	Personnel	5,049,440	5,152,297
020	Other Expenditures	912,660	912,660
Forensic Science Lab Total		5,962,100	6,064,957
PB100100 - Probate Court			
010	Personnel	5,262,216	5,380,433
020	Other Expenditures	1,441,881	1,463,082
Probate Court Total		6,704,097	6,843,515
PB240100 - Probate Court Special Prj			
020	Other Expenditures	106,213	131,213
Probate Court Special Prj Total		106,213	131,213
PB240105 - Probate CRT Dispute Res Prg			
010	Personnel	42,228	43,073
020	Other Expenditures	3,588	3,588

		2020 Exec Recommended	2021 Exec Recommended
Probate CRT Dispute Res Prg Total		45,816	46,661
PB240110 - Probate Court-Conduct Of Bus.			
020	Other Expenditures	1,000	1,000
Probate Court-Conduct Of Bus. Total		1,000	1,000
PB240115 - Probate Crt(Clrk)Comput. Fund			
010	Personnel	142,919	145,777
020	Other Expenditures	331,367	331,367
Probate Crt(Clrk)Comput. Fund Total		474,286	477,144
PB285120 - Indigent Guardianship			
020	Other Expenditures	176,112	176,112
Indigent Guardianship Total		176,112	176,112
PB300125 - Domestic Violence			
020	Other Expenditures	249,000	249,000
Domestic Violence Total		249,000	249,000
PC100100 - CPC Administration			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
CPC Administration Total		2,793,667	2,829,960
PD100100 - Public Defender			
010	Personnel	11,581,873	11,830,303
020	Other Expenditures	1,935,281	1,948,476
Public Defender Total		13,517,154	13,778,779
PD285100 - Public Defender - Cleve Munici			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
Public Defender - Cleve Munici Total		2,147,580	2,191,653
PJ100100 - Justice Affairs Administration			
010	Personnel	1,097,604	1,121,468
020	Other Expenditures	43,178	43,178
Justice Affairs Administration Total		1,140,782	1,164,646
PJ100105 - Public Safety Grants Admin			

		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
Public Safety Grants Admin Total		687,176	692,309
PJ100110 - Fusion Center			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
Fusion Center Total		190,653	193,784
PJ100115 - Cecomms			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
Cecomms Total		485,573	493,078
PJ280100 - Emergency Management			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
Emergency Management Total		1,147,975	1,166,180
PJ280105 - Wireless 9-1-1 Gov. Assist.			
010	Personnel	1,600,955	1,638,440
020	Other Expenditures	2,374,999.5	2,375,000
Wireless 9-1-1 Gov. Assist. Total		3,975,954.5	4,013,440
PJ325100 - Witness Victim Hhs			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
Witness Victim Hhs Total		2,026,340	2,057,884
PR100100 - Personnel Review Commission			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
Personnel Review Commission Total		2,022,230	2,063,095
PS100100 - General Office			
010	Personnel	24,585,198	28,103,155
020	Other Expenditures	3,550,096	3,560,149
General Office Total		28,135,294	31,663,304
PS100105 - Child Support			

		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
Child Support Total		3,584,102	3,658,423
PS100110 - Children & Family Services			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
Children & Family Services Total		4,078,260	4,161,126
PS250100 - Delinq Tax&Assessment Collect			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
Delinq Tax&Assessment Collect Total		3,747,025	3,782,208
PS250105 - Delinq Tax&Assess-Hardest Hit			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
Delinq Tax&Assess-Hardest Hit Total		2,008,309	2,024,113
PW100100 - Property Management			
010	Personnel	235,109	239,941
020	Other Expenditures	197,818	197,818
Property Management Total		432,927	437,759
PW100105 - Archives			
010	Personnel	413,890	423,089
020	Other Expenditures	690,368	693,924
Archives Total		1,104,258	1,117,013
PW100110 - County Headquarters			
020	Other Expenditures	5,515,357	5,642,551
County Headquarters Total		5,515,357	5,642,551
PW110100 - County Hotel Operating			
020	Other Expenditures	321,000	324,000
County Hotel Operating Total		321,000	324,000
PW270100 - Administration			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228

		2020 Exec Recommended	2021 Exec Recommended
Administration Total		13,196,065	13,331,659
PW270165 - Maintenance Engineer			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
Maintenance Engineer Total		5,394,396	5,469,049
PW270200 - Road Capital Improvements			
020	Other Expenditures	5,335,039	5,335,039
Road Capital Improvements Total		5,335,039	5,335,039
PW270205 - R & B Registration Tax			
020	Other Expenditures	14,160,359	14,160,359
R & B Registration Tax Total		14,160,359	14,160,359
PW270210 - \$5 HB26 Road and Bridge Capital Improvements			
020	Other Expenditures	3,700,000	4,000,000
\$5 HB26 Road and Bridge Capital Improvements Total		3,700,000	4,000,000
PW280100 - Dog & Kennel			
010	Personnel	1,105,443	1,130,033
020	Other Expenditures	851,680	860,622
Dog & Kennel Total		1,957,123	1,990,655
PW280105 - Dick Goddard Best Friends Fund			
020	Other Expenditures	125,000	125,000
Dick Goddard Best Friends Fund Total		125,000	125,000
PW700100 - County Airport			
010	Personnel	784,459	802,348
020	Other Expenditures	697,511	700,448
County Airport Total		1,481,970	1,502,796
PW700200 - Airport Capital Projects			
010	Personnel	58,388	58,388
Airport Capital Projects Total		58,388	58,388
PW705100 - County Parking Garage			
010	Personnel	393,770	402,610
020	Other Expenditures	3,435,370	3,448,920

		2020 Exec Recommended	2021 Exec Recommended
County Parking Garage Total		3,829,140	3,851,530
PW715100 - Sanitary Districts			
020	Other Expenditures	7,404,998	7,404,998
Sanitary Districts Total		7,404,998	7,404,998
PW715200 - Sanitary Operating			
010	Personnel	11,190,957	11,440,661
020	Other Expenditures	13,078,181	13,082,327
Sanitary Operating Total		24,269,138	24,522,988
PW750100 - Centralized Custodial Services			
010	Personnel	20,497,589	20,958,699
020	Other Expenditures	22,691,671	22,691,671
Centralized Custodial Services Total		43,189,260	43,650,370
PW755100 - County Garage			
010	Personnel	267,770	274,421
020	Other Expenditures	913,606	913,606
County Garage Total		1,181,376	1,188,027
PW775100 - Postage (As Of 6/30/06)			
010	Personnel	625,311	639,755
020	Other Expenditures	785,759	786,618
Postage (As Of 6/30/06) Total		1,411,070	1,426,373
PW780100 - Fast Copier			
010	Personnel	418,926	428,418
020	Other Expenditures	1,861,210	1,862,763
Fast Copier Total		2,280,136	2,291,181
SC950100 - Soil & Water Conservation			
010	Personnel	988,192	1,009,652
020	Other Expenditures	160,500	160,500
Soil & Water Conservation Total		1,148,692	1,170,152
SH100115 - Law Enforcement - Sheriff			
010	Personnel	22,627,366	23,113,314
020	Other Expenditures	1,430,285	1,430,285
Law Enforcement - Sheriff Total		24,057,651	24,543,599

		2020 Exec Recommended	2021 Exec Recommended
SH100140 - Jail Operations			
010	Personnel	57,503,576	58,751,193
020	Other Expenditures	32,070,561	32,404,930
Jail Operations Total		89,574,137	91,156,123
SH100185 - Sheriff Operations			
010	Personnel	4,982,490	5,091,429
020	Other Expenditures	584,779	584,779
Sheriff Operations Total		5,567,269	5,676,208
SH100190 - Euclid Jail			
010	Personnel	2,073,452	2,117,935
020	Other Expenditures	83,902	83,902
Euclid Jail Total		2,157,354	2,201,837
SH100195 - Bedford Jail			
010	Personnel	5,891,516	6,019,366
020	Other Expenditures	598,199	598,199
Bedford Jail Total		6,489,715	6,617,565
SH280100 - Mental Health Services HHS			
020	Other Expenditures	2,500,000	2,500,000
Mental Health Services HHS Total		2,500,000	2,500,000
SH285110 - Carrying Concealed Weapon Appl			
010	Personnel	107,869	110,175
020	Other Expenditures	54,500	54,500
Carrying Concealed Weapon Appl Total		162,369	164,675
SH285115 - State Criminal Alien Asst Prog			
020	Other Expenditures	184	184
State Criminal Alien Asst Prog Total		184	184
SH285165 - Law Enforcement Cpt			
020	Other Expenditures	5,087	5,087
Law Enforcement Cpt Total		5,087	5,087
SH710100 - Crim. Just. Info Share-Sheriff			
010	Personnel	202,279	206,597
020	Other Expenditures	772,130	772,130

		2020 Exec Recommended	2021 Exec Recommended
Crim. Just. Info Share-Sheriff Total		974,409	978,727
SH750100 - Central Security Serv-Sheriff			
010	Personnel	10,340,283	10,562,369
020	Other Expenditures	1,605,015	1,607,542
Central Security Serv-Sheriff Total		11,945,298	12,169,911
SS100100 - Soldiers And Sailors Monument			
010	Personnel	190,694	194,840
020	Other Expenditures	63,757	63,757
Soldiers And Sailors Monument Total		254,451	258,597
SW310100 - District Admin			
010	Personnel	681,874	696,318
020	Other Expenditures	462,561	445,316
District Admin Total		1,144,435	1,141,634
SW310110 - District Bd Of Health			
020	Other Expenditures	230,000	230,000
District Bd Of Health Total		230,000	230,000
SW310115 - Solid Waste Convenience Center			
020	Other Expenditures	572,870	572,870
Solid Waste Convenience Center Total		572,870	572,870
SW310125 - Solid Waste Grant To Municipal			
020	Other Expenditures	250,000	250,000
Solid Waste Grant To Municipal Total		250,000	250,000
SW310135 - Environmental Crime Task Force			
020	Other Expenditures	27,700	27,700
Environmental Crime Task Force Total		27,700	27,700
VC100100 - Veterans Service Commission			
010	Personnel	2,588,912	2,588,912
020	Other Expenditures	4,988,771	4,988,771
Veterans Service Commission Total		7,577,683	7,577,683
VC300100 - Veterans Services Fund			
020	Other Expenditures	547,095	0

		2020 Exec Recommended	2021 Exec Recommended
Veterans Services Fund Total		547,095	0
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WF255100 - Educational Assistance			
020	Other Expenditures	1,000,000	1,000,000
Educational Assistance Total		1,000,000	1,000,000
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WF260110 - WF Innovation & Opportunities			
010	Personnel	993,381	1,015,736
020	Other Expenditures	12,735,822	10,735,822
WF Innovation & Opportunities Total		13,729,203	11,751,558

Cuyahoga County
111 - Budget Detail - Accounting Unit by Budget Edit Group

		2020 Exec Recommended	2021 Exec Recommended
BE474064 - Election Administration			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
Administration Total		8,333,929	8,500,881
BE472050 - Primary Election			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
Primary Election Total		2,592,638	1,321,587
BE473058 - General Election			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
General Election Total		4,201,810	2,228,334
BE475095 - Electronic Voting Consultation			
020	Other Expenditures	774,967	774,967
Electronic Voting Consultation Total		774,967	774,967
BR420067 - Board of Revisions			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
Board Of Revision Br Total		2,764,280	2,617,595
CA360057 - Court of Appeals			
020	Other Expenditures	953,094	952,462
Court Of Appeals Total		953,094	952,462
CA360115 - Court of Appeals Special Projects			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CL200055 - Clerk of Courts Administration			
010	Personnel	6,113,585	6,254,401
020	Other Expenditures	2,520,208	2,538,087
Clerk Of Courts Total		8,633,793	8,792,488
CL576124 - Clerk of Courts Computerization			
020	Other Expenditures	150,000	150,000
Clerk Of Crts Computerization Total		150,000	150,000
CN017004 - County Council			
010	Personnel	2,161,454	2,206,253
020	Other Expenditures	162,500	164,060
County Council Total		2,323,954	2,370,313
CO380139 - Administration			
010	Personnel	9,382,523	9,585,566
020	Other Expenditures	20,648,972	20,792,351
Administration Total		30,031,495	30,377,917
CO380196 - Common Pleas-Arbitration			
010	Personnel	1,416,799	1,447,483
020	Other Expenditures	58,374	58,374
Arbitration Total		1,475,173	1,505,857
CO380220 - Common Pleas-Central Scheduling			
010	Personnel	7,080,416	7,233,349
020	Other Expenditures	808,710	808,710
Central Scheduling Total		7,889,126	8,042,059
CO380410 - Common Pleas Probation			
010	Personnel	15,027,480	15,355,187
020	Other Expenditures	2,046,676	2,046,676
Probation Total		17,074,156	17,401,863

CO456475 - Common Pleas Special Project I				
010	Personnel		516,158	527,319
		Jud/General Total	516,158	527,319
CO456111 - Special Project II				
020	Other Expenditures		353,612	353,612
		Special Project II Total	353,612	353,612
CO446070 - Urinalysis Testing Fees				
020	Other Expenditures		73,174	73,174
		Urinalysis Testing Total	73,174	73,174
CB452557 - Community Based Correctional Facility				
020	Other Expenditures		5,310,000	5,310,000
		Community Based Correctional Total	5,310,000	5,310,000
CO507228 - Probation Supervision Fees				
020	Other Expenditures		308,027	308,027
		Probation Supervision Fees Total	308,027	308,027
CO456525 - TASC Medicaid Funds (CO)				
020	Other Expenditures		10,000	10,000
		TASC Medicaid Funds(Co) Total	10,000	10,000
CO456533 - TASC HHS				
010	Personnel		463,810	1,005,988
020	Other Expenditures		72,752	183,752
		TASC HHS Total	536,562	1,189,740
DR391052 - Domestic Relations				
010	Personnel		3,698,628	3,781,522
020	Other Expenditures		1,309,780	1,318,548
		Domestic Relations Total	5,008,408	5,100,070
DR495515 - Domestic Relation Child Support				
010	Personnel		4,302,409	4,399,133
020	Other Expenditures		1,098,214	1,107,877
		Bureau Of Support Total	5,400,623	5,507,010
DR495697 - Domestic Relation Legal Research				
020	Other Expenditures		15,000	15,000
		Domestic Relations-Legal Res. Total	15,000	15,000
DV014100 - Economic Development				
010	Personnel		1,485,721	1,517,345
020	Other Expenditures		1,443,808	1,443,808
		Economic Development Total	2,929,529	2,961,153
DV520791 - Casino Tax Revenue Fund				
020	Other Expenditures		4,116,026	4,116,026
		Community Develop (Casino Tax) Total	4,116,026	4,116,026
DV520692 - Development Revolving Loan Fund				
020	Other Expenditures		51,983	51,983
		Development Revolving Loan Fun Total	51,983	51,983
DV520676 - Western Reserve Fund				
010	Personnel		87,500	89,417
020	Other Expenditures		1,062,217	1,062,217
030	Other Financing Uses		784,480	784,480
		Economic Development Fund Total	1,934,197	1,936,114
DV520809 - Property Demolition Fund				
020	Other Expenditures		5,539,015	-
		Property Demolition Fund Total	5,539,015	-
EX016006 - County Executive				
010	Personnel		738,634	753,910
020	Other Expenditures		145,893	145,893
		County Executive Total	884,527	899,803

CX016014 - Communications			
010	Personnel	809,551	827,381
020	Other Expenditures	35,857	35,857
		Communications Total	845,408
			863,238
DV014225 - Regional Collaboration			
010	Personnel	263,484	269,236
020	Other Expenditures	2,231	2,231
		Regional Collaboration Total	265,715
			271,467
SY302240 - Sustainability			
010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
		Sustainability Total	279,280
			284,402
SY303057 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
		Sustainability Projects Total	12,138
			12,138
FS109611 - Fiscal Office Administration			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
		Administration Total	845,223
			860,593
FS109629 - Office of Budget and Management			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,539	2,020,212
		Office Of Budget & Management Total	3,072,270
			3,158,228
FS109637 - Financial Reporting			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
		Financial Reporting Total	3,069,055
			3,126,304
FS109678 - Office of Procurement and Diversity			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
		Office of Procurement and Diversity Total	1,900,842
			1,953,392
TS160101 - Treasury Management			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
		Treasury Management Total	2,529,526
			2,559,696
FS109991 - Recording/Conveyance			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
		Recording/Conveyance Total	1,007,926
			1,055,622
FS109694 - Operations - Certificate of Title			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	1,486,752	1,493,816
		Title Admin Records & Licenses Total	5,050,049
			5,137,401
FS109975 - Microfilm Center			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347
		Microfilm Total	959,943
			988,273
FS109983 - General Service/Call Center			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
		General Services Total	593,616
			619,232
MI512657 - Miscellaneous			
020	Other Expenditures	2,522,200	2,611,548
		OBM Uncategorized Activity Total	2,522,200
			2,611,548
AE511055 - Agricultural Society			
020	Other Expenditures	75,147	75,147
		Other Statutory Contributions Total	75,147
			75,147

FS109942 - Consumer Affairs			
010	Personnel	720,875	747,150
020	Other Expenditures	39,332	39,332
		General (Consumer Affairs) Total	760,207
			786,482
SU515346 - General Fund Operating Subsidies			
020	Other Expenditures	6,800,000	6,800,000
030	Other Financing Uses	56,992,377	57,015,962
		General Fd Operating Subsidies Total	63,792,377
			63,815,962
MT805432 - Municipal Judicial Costs			
010	Personnel	476,602	487,467
020	Other Expenditures	3,211,420	3,253,155
		Municipal Courts Total	3,688,022
			3,740,622
ND508002 - General Fund Tax Settlement			
020	Other Expenditures	233,016	233,016
		Non-Departmental Rev/Exp Total	233,016
			233,016
MC001065 - Global Center Operating Acct (.25%)			
020	Other Expenditures	5,400,000	5,400,000
		Global Center Operating Acct Total	5,400,000
			5,400,000
MC001024 - Naming Rights for the Convention Center			
020	Other Expenditures	261,495	268,295
		Naming Rights For Conv. Ctr. Total	261,495
			268,295
TS160143 - Treasury-County Land Reutilization			
020	Other Expenditures	7,000,000	7,000,000
		County Land Reutilization Total	7,000,000
			7,000,000
TS160119 - Treasury-Delinquent Tax Assmt. Coll.			
010	Personnel	1,210,442	1,238,005
020	Other Expenditures	410,572	412,241
		Tax Collections Total	1,621,014
			1,650,246
AE514646 - Ohio State Extension HHS			
020	Other Expenditures	4,174,261	4,174,261
		H & Hs Levies Total	4,174,261
			4,174,261
SU515320 - Health & Human Serv. Levy 4.8 Subsidies			
030	Other Financing Uses	140,527,810	134,825,863
		HHS Levy 4.8 Subsidies Total	140,527,810
			134,825,863
SU515338 - Health & Human Serv. Levy 3.9 Subsidies			
020	Other Expenditures	32,472,000	32,472,000
030	Other Financing Uses	66,984,113	76,860,321
		HHS Levy 3.9 Subsidies Total	99,456,113
			109,332,321
TS160127 - Treasury-Tax Prepay Special Interest			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
		Tax Prepayment Special Int. Total	323,145
			327,935
TS160135 - Treasury-Tax Certificate Administration			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
		Tax Certificate Administration Total	294,420
			299,889
MI511576 - Medicaid Sales Tax Transition Fund			
020	Other Expenditures	8,000,000	3,300,000
		Medicaid Sales Tax Transition Total	8,000,000
			3,300,000
FS109702 - Operations - Tax Assessment			
010	Personnel	7,981,802	8,160,597
020	Other Expenditures	6,983,821	6,986,685
		Tax Assess Contractual Svcs. Total	14,965,623
			15,147,282
DS039990 - Debt Service Bond Retirement General			
020	Other Expenditures	29,058,464	20,613,844
		Bond Retirement-General Total	29,058,464
			20,613,844

DS100370 - Gateway Arena Project			
020	Other Expenditures	2,000,458	3,795,431
		Gateway Arena Total	2,000,458 3,795,431
DS039966 - Brownfield Debt Service			
020	Other Expenditures	1,088,515	837,172
		Brownfield Debt Service Total	1,088,515 837,172
DS039974 - Shaker Square			
020	Other Expenditures	152,313	184,625
		Shaker Square Series 2000A Total	152,313 184,625
DS040121 - Community Redevelopment Debt Service			
020	Other Expenditures	353,163	29,325
		Community Redevelopment Debt S Total	353,163 29,325
DS039115 - DS - Medical Mart Series 2010 Bonds			
020	Other Expenditures	30,604,156	27,631,200
		DS - Medical Mart Series 2010 Total	30,604,156 27,631,200
DS039040 - 2013A Steelyard Commons Debt Service			
020	Other Expenditures	738,667	741,432
		DS - Series '13 Econ. Dev. Rev Total	738,667 741,432
DS511543 - Debt Service County Hotel			
020	Other Expenditures	9,988,015	9,988,015
		Debt Service County Hotel Total	9,988,015 9,988,015
DS039016 - DS - Western Reserve Series 2014B			
020	Other Expenditures	784,480	784,480
		DS-Western Reserve Series 2014 Total	784,480 784,480
DS039024 - DS - Med Mart Refunding Series 2014C			
020	Other Expenditures	682,100	680,150
		DS-Med Mart Refunding Series 2 Total	682,100 680,150
DS039914 - 2014 Sales Tax Bonds			
020	Other Expenditures	22,057,913	21,995,268
		2017 Sales Tax Bonds Total	22,057,913 21,995,268
HR018010 - Human Resources			
010	Personnel	3,315,221	3,385,975
020	Other Expenditures	298,927	298,927
		Administration Total	3,614,148 3,684,902
HR018028 - Employee Benefits			
020	Other Expenditures	216,000	216,000
		Employee Benefits Total	216,000 216,000
HR499053 - Benefits Administration			
010	Personnel	698,339	713,378
020	Other Expenditures	88,064,216	90,689,013
		Hospitalization-Self Insurance Total	88,762,555 91,402,391
HR499079 - Traditionally Insured Plans			
020	Other Expenditures	4,490,524	4,625,240
		Hospitalization-Regular Insur. Total	4,490,524 4,625,240
HR499046 - HR-Employee Deferrals			
020	Other Expenditures	1,805,963	1,860,142
		HR-Employee Deferrals Total	1,805,963 1,860,142
HR499095 - Self-Insurance Developmntl Disabilities			
020	Other Expenditures	15,384,239	15,845,766
		Self-Insurance Bodd Total	15,384,239 15,845,766
HR499038 - Wellness			
010	Personnel	87,745	89,617
020	Other Expenditures	573,592	573,592
		Wellness Benefits Total	661,337 663,209

HR498006 - Workers Compensation Retrospective			
010	Personnel	509,453	520,200
020	Other Expenditures	2,325,853	2,325,853
		Workers' Compensation Admin. Total	2,835,306
			2,846,053
HR498014 - Workers' Compensation - Claims			
020	Other Expenditures	2,909,645	2,909,645
		Workers' Compensation Claims Total	2,909,645
			2,909,645
CF134015 - Client Supportive Services			
020	Other Expenditures	10,780,434	10,780,434
		Client Support Services Total	10,780,434
			10,780,434
CF134031 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
		CFS Foster Care Total	2,899,407
			2,899,407
CF134049 - Purchased Congregate & Foster Care			
020	Other Expenditures	60,377,245	60,377,245
		Purch. Congregate&Foster Care Total	60,377,245
			60,377,245
CF134023 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
		Adoption Services Total	4,614,656
			4,614,656
SE496000 - Cuyahoga Cupp. Enforcement Ag			
010	Personnel	20,388,402	20,850,898
020	Other Expenditures	22,475,569	22,486,419
		Cuyahoga Supp. Enforcement Ag Total	42,863,971
			43,337,317
SE496018 - Fatherhood Initiative			
010	Personnel	268,050	274,021
020	Other Expenditures	846,370	846,370
		CSEA Fatherhood Initiative Total	1,114,420
			1,120,391
HS749069 - HHS - Office of Reentry			
010	Personnel	568,159	580,286
020	Other Expenditures	1,744,963	1,746,558
		Hhs- Office Of Reentry Total	2,313,122
			2,326,844
JA107441 - Family Justice Center			
010	Personnel	183,200	190,336
020	Other Expenditures	236,755	236,755
		Family Justice Ctr Total	419,955
			427,091
HS158097 - PA - Homeless Services			
010	Personnel	485,866	496,585
020	Other Expenditures	8,152,943	8,152,943
		PA - Homeless Services Total	8,638,809
			8,649,528
MI511410 - Human Services Other Contract			
020	Other Expenditures	1,268,439	1,275,108
		Human Services Other Program Total	1,268,439
			1,275,108
HS157289 - Executive Office of Health and Human Services			
010	Personnel	2,104,203	2,150,480
020	Other Expenditures	13,115,501	12,615,501
		OFC Of The Director Total	15,219,704
			14,765,981
HS157362 - Executive HHS Human Resources			
010	Personnel	1,048,398	1,071,191
020	Other Expenditures	38,144	39,288
		Human Resources Total	1,086,542
			1,110,479
HS157396 - Human Services Applications			
010	Personnel	4,267,510	4,362,562
020	Other Expenditures	1,858,876	1,858,876
		Information Services Total	6,126,386
			6,221,438

EC451500 - Early Childhood UPK 2.0			
010	Personnel	275,522	281,448
020	Other Expenditures	4,505,358	4,505,358
		Universal Pre-K Total	4,780,880
CF135467 - Office of the Director			
010	Personnel	6,046,680	6,177,923
020	Other Expenditures	14,941,368	15,024,693
		Office Of The Director Total	20,988,048
CF135483 - Training			
010	Personnel	900,685	920,082
020	Other Expenditures	88,402	88,402
		Training Total	989,087
CF135491 - Info. Svcs			
010	Personnel	1,255,222	1,282,718
020	Other Expenditures	3,214	3,214
		Info. Svcs. Total	1,258,436
CF135509 - Direct Svcs			
010	Personnel	40,211,557	41,077,048
020	Other Expenditures	1,476,195	1,476,195
		Direct Svcs Total	41,687,752
CF135525 - Supportive Svcs			
010	Personnel	2,708,885	2,767,916
020	Other Expenditures	1,451,076	1,451,076
		Supportive Svcs Total	4,159,961
CF135442 - Foster & Adop. Parent			
010	Personnel	222,084	226,945
020	Other Expenditures	189,220	189,220
		Foster & Adopt. Parent Total	411,304
CF135541 - Visitation			
010	Personnel	1,164,698	1,190,034
020	Other Expenditures	199,653	199,653
		Visitation Total	1,364,351
HS135608 - Contracted Placements			
010	Personnel	1,512,987	1,545,453
020	Other Expenditures	30,984	30,984
		Contracted Placements Total	1,543,971
CF135616 - CFS Foster Homes / Resource Management			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
		CFS Foster Home Total	3,745,623
CF135582 - Permanent Custody Adoptions			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959
		Permanent Custody Adoptions Total	5,310,561
CF135004 - DCFS Cuy Tapestry System of Care			
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
		Tapestry System Of Care Total	3,305,191
WT137109 - Admin Services - General Manager			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,421,943	9,464,411
		Admin Svcs - Gen'L Manager Total	11,076,373
WT137943 - Information Services			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
		Info Svcs. Total	996,776

WT137315 - Work First Services			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
		Work First Svcs Total	10,462,001
WT137414 - Southgate NFSC			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
		Southgate Nfsc Total	4,343,942
WT137430 - Ohio City NFSC			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
		Ohio City Nfsc Total	4,960,606
WT137455 - Quincy Place NFSC			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
		Quincy Place Nfsc Total	5,366,398
WT137463 - Virgil E Brown NFSC			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274
		Web Bldg Nfsc Total	23,558,802
WT137539 - West Shore NFSC			
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698
		West Shore Nfsc Total	4,544,085
WT137141 - Client Support Services			
010	Personnel	6,892,667	7,049,540
020	Other Expenditures	6,381,815	6,381,815
		Client Support Svcs Total	13,274,482
WT137935 - Children with Medical Handicap			
020	Other Expenditures	1,471,831	1,471,831
		Children W/Med Handicap Total	1,471,831
EC451484 - Early Childhood Administrative Services			
010	Personnel	646,779	660,407
020	Other Expenditures	422,226	424,157
		Admin Svcs Total	1,069,005
EC451435 - Early Childhood Early Start			
020	Other Expenditures	1,456,106	1,456,106
		Early Start Total	1,456,106
EC451443 - Early Childhood Health and Safety			
020	Other Expenditures	1,238,327	1,238,327
		Health & Safety Total	1,238,327
EC451450 - Early Childhood Quality Childcare			
020	Other Expenditures	9,189,198	9,189,198
		Quality Child Care Total	9,189,198
SA138321 - Administrative Services - SAS			
010	Personnel	947,096	967,740
020	Other Expenditures	2,170,999	2,184,933
		OFC Of The Director Total	3,118,095
SA138354 - Management Services			
010	Personnel	887,709	907,871
020	Other Expenditures	7,737	7,737
		Mgmt Svcs. Total	895,446
SA138305 - Community Social Services Programs			
020	Other Expenditures	1,909,175	1,909,175
		Community Programs Total	1,909,175

SA138420 - Home Support			
010	Personnel	3,975,122	4,064,563
020	Other Expenditures	163,530	163,530
		Home Support Total	4,138,652
			4,228,093
SA138479 - Protective Services			
010	Personnel	3,815,032	3,897,548
020	Other Expenditures	1,112,047	1,112,047
		Protective Svcs Total	4,927,079
			5,009,595
SA138610 - Centralized Intake			
010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
		Resource & Training Total	690,143
			705,140
SA138701 - Options Program			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	2,820,419	2,820,419
		Options Prog. Total	4,421,491
			4,455,869
FC451492 - Family and Children First Council			
010	Personnel	847,231	865,351
020	Other Expenditures	4,217,335	4,217,335
		Family & Children First Total	5,064,566
			5,082,686
EC451427 - Early Childhood Mental Health			
020	Other Expenditures	669,552	669,552
		EC Mental Health Total	669,552
			669,552
HS157305 - Health Care Access Programming			
020	Other Expenditures	4,999	4,999
		Children And Family Grants Total	4,999
			4,999
IA018002 - Internal Audit Department			
010	Personnel	653,336	667,468
020	Other Expenditures	62,144	66,936
		Internal Audit Total	715,480
			734,404
IG030411 - Inspector General			
010	Personnel	941,693	962,631
020	Other Expenditures	46,896	46,896
		Inspector General Total	988,589
			1,009,527
IG030429 - Inspector General Vendor Fees			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
		Inspector General Vendor Fees Total	34,029
			34,294
IP016998 - Innovation and Performance			
010	Personnel	556,245	568,001
020	Other Expenditures	188,329	188,329
		Innovation And Performance Total	744,574
			756,330
IT601021 - Information Technology Administration			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
		IT Administration Total	2,519,741
			2,552,996
IT601047 - Web & Multi-Media Development			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
		Web & Multi-Media Development Total	3,195,699
			3,237,122
IT601039 - Project Management			
010	Personnel	242,131	247,500
		Project Management Total	242,131
			247,500
IT601088 - Security and Disaster Recover			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
		Security And Disaster Recovery Total	975,650
			986,700

IT601096 - Engineering Services			
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
		Engineering Services Total	4,391,242
IT601104 - Mainframe Operation Services			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
		Mainframe Operation Services Total	4,822,123
IT601138 - Wan Services			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
		Wan Services Total	1,754,437
IT601161 - Communications Services			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
		Communications Services Total	2,948,359
IT470625 - Geographic Information System RPL			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
		Geograph Info Syst - Real Prop Total	791,869
JC372052 - Juvenile Court Judges			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
		Administrative Total	5,545,313
JC372060 - Juvenile Court Legal			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
		Legal Total	11,507,590
JC375055 - Juvenile Court Child Support			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
		Child Support Total	5,022,345
JC370056 - Juvenile Court Detention Home			
010	Personnel	12,666,119	12,952,154
020	Other Expenditures	2,926,136	2,966,174
		Detention Center Total	15,592,255
JC107532 - Juvenile Court Legal Services			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,008,155	3,013,981
		Legal Total	4,676,040
JC107516 - Juvenile Court Probation Services			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
		Community Social Total	13,665,924
JC107524 - Juvenile Court Detention Services			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
		Detention Center - Special Rev Total	3,461,123
JC107540 - JC Intervention Center			
010	Personnel	716,975	732,964
020	Other Expenditures	65,000	65,000
		JC Intervention Center Total	781,975
JC517318 - Title IV-E Juvenile Court FCM			
020	Other Expenditures	2,750,000	2,750,000
		Residential Title Total	2,750,000
JC517326 - Title IV-E Administration Juvenile Court			
020	Other Expenditures	305,872	305,872
		Administration Title Iv Total	305,872

JC514919 - Legal Computerization				
020	Other Expenditures		135,242	135,242
		Legal Computerization Total	135,242	135,242
JC495051 - Juvenile Court Legal Research				
020	Other Expenditures		46,069	46,069
		Computerized Legal Research Total	46,069	46,069
LL440008 - County Law Library Resource Board				
010	Personnel		298,764	298,763
020	Other Expenditures		241,236	241,236
		Law Library Board Total	540,000	539,999
LA000794 - County Law Department				
010	Personnel		2,253,708	2,302,960
020	Other Expenditures		318,050	318,050
		Law Department Total	2,571,758	2,621,010
MI512459 - Risk Management - Contracts				
020	Other Expenditures		915,017	915,017
		Risk Management Total	915,017	915,017
MI100594 - General Fund Self Insurance				
020	Other Expenditures		448,025	448,025
		Risk Self-Insurance Total	448,025	448,025
CR180026 - Medical Examiner - Operations				
010	Personnel		5,345,774	5,460,259
020	Other Expenditures		2,346,741	2,371,994
		Medical Examiner-Operations Total	7,692,515	7,832,253
CR180034 - Medical Examiner - Lab				
020	Other Expenditures		264,505	264,505
		Coroner's Lab Total	264,505	264,505
CR180265 - Cuy Co Reg Forensic Science Lab SR				
010	Personnel		5,049,440	5,152,297
020	Other Expenditures		912,660	912,660
		Forensic Science Lab Total	5,962,100	6,064,957
PC400051 - Probate Court				
010	Personnel		5,262,216	5,380,433
020	Other Expenditures		1,441,881	1,463,082
		Probate Court Total	6,704,097	6,843,515
PC404616 - Probate Court Special Projects				
020	Other Expenditures		106,213	131,213
		Probate Court Special Prj Total	106,213	131,213
PC404624 - Probate Court Dispute Resolution Program				
010	Personnel		42,228	43,073
020	Other Expenditures		3,588	3,588
		Probate CRT Dispute Res Prg Total	45,816	46,661
PC404608 - Probate Court-Conduct Of Business Fund				
020	Other Expenditures		1,000	1,000
		Probate Court-Conduct Of Bus. Total	1,000	1,000
PC404632 - Probate Computerization \$10 Fee Fund				
010	Personnel		142,919	145,777
020	Other Expenditures		331,367	331,367
		Probate Crt(Clrk)Comput. Fund Total	474,286	477,144
PC404665 - Indigent Guardianship				
020	Other Expenditures		176,112	176,112
		Indigent Guardianship Total	176,112	176,112
AE511550 - Domestic Violence				
020	Other Expenditures		249,000	249,000
		Domestic Violence Total	249,000	249,000

CP522110 - County Planning Commission Administration			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
		CPC Administration Total	2,793,667
			2,829,960
PD140053 - Public Defender			
010	Personnel	11,581,873	11,830,303
020	Other Expenditures	1,935,281	1,948,476
		Public Defender Total	13,517,154
			13,778,779
PD141028 - Public Defender Cleveland Municipal Div			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
		Public Defender - Cleve Munici Total	2,147,580
			2,191,653
JA050088 - Justice Affairs Administration			
010	Personnel	1,097,604	1,121,468
020	Other Expenditures	43,178	43,178
		Justice Affairs Administration Total	1,140,782
			1,164,646
JA302224 - Public Safety Grants Administration			
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
		Public Safety Grants Admin Total	687,176
			692,309
JA302232 - Fusion Center			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
		Fusion Center Total	190,653
			193,784
JA100354 - Justice Affairs - CECOMS			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
		Cecoms Total	485,573
			493,078
JA100123 - Justice Affairs - Emergency Management			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
		Emergency Management Total	1,147,975
			1,166,180
JA106773 - Wireless 9-1-1 Government Assistance			
010	Personnel	1,600,955	1,638,440
020	Other Expenditures	2,375,000	2,375,000
		Wireless 9-1-1 Gov. Assist. Total	3,975,955
			4,013,440
JA107425 - Witness Victim HHS			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
		Witness Victim Hhs Total	2,026,340
			2,057,884
HC019018 - Personnel Review Commission			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
		Personnel Review Commission Total	2,022,230
			2,063,095
PR151977 - ICAC GF Task Force			
010	Personnel	24,585,198	28,103,155
020	Other Expenditures	3,550,096	3,560,149
		General Office Total	28,135,294
			31,663,304
PR200071 - Prosecutor-Child Support			
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
		Child Support Total	3,584,102
			3,658,423
PR194720 - Prosecutor-Children & Family Services			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
		Children & Family Services Total	4,078,260
			4,161,126

PR495572 - Delinquent R E Tax/Assmt-Prosecutor			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
		Delinq Tax&Assessment Collect Total	3,747,025
			3,782,208
PR495580 - DTAC HHF Project			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
		Delinq Tax&Assess-Hardest Hit Total	2,008,309
			2,024,113
CT577106 - Property Management			
010	Personnel	235,109	239,941
020	Other Expenditures	197,818	197,818
		Property Management Total	432,927
			437,759
CT577601 - Archives			
010	Personnel	413,890	423,089
020	Other Expenditures	690,368	693,924
		Archives Total	1,104,258
			1,117,013
HQ010009 - County Headquarters			
020	Other Expenditures	5,515,357	5,642,551
		County Headquarters Total	5,515,357
			5,642,551
HT018119 - County Hotel Operating			
020	Other Expenditures	321,000	324,000
		County Hotel Operating Total	321,000
			324,000
CE835025 - County Engineer Administration			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228
		Administration Total	13,196,065
			13,331,659
CE835249 - County Engineer Maintenance Engineer			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
		Maintenance Engineer Total	5,394,396
			5,469,049
CE418053 - County Engineer \$5.00 Licence Tax Fund			
020	Other Expenditures	5,335,039	5,335,039
		Road Capital Improvements Total	5,335,039
			5,335,039
CE417477 - \$7.50 License Tax Fund Capital Improvement			
020	Other Expenditures	14,160,359	14,160,359
		R & B Registration Tax Total	14,160,359
			14,160,359
CE418061 - \$5.00 HB26 R&B Cap. Imp.			
020	Other Expenditures	3,700,000	4,000,000
		\$5 HB26 Road and Bridge Capital Improvements Total	3,700,000
			4,000,000
DK050005 - County Dog Kennel			
010	Personnel	1,105,443	1,130,033
020	Other Expenditures	851,680	860,622
		Dog & Kennel Total	1,957,123
			1,990,655
DK050096 - Dick Goddard's Best Friend Fund			
020	Other Expenditures	125,000	125,000
		Dick Goddard Best Friends Fund Total	125,000
			125,000
AP520890 - County Airport			
010	Personnel	784,459	802,348
020	Other Expenditures	697,511	700,448
		County Airport Total	1,481,970
			1,502,796
DV770800 - County Airport-Airport Improve. Prg.			
010	Personnel	58,388	58,388
		Airport Capital Projects Total	58,388
			58,388
CT571125 - Huntington Park Garage			
010	Personnel	393,770	402,610
020	Other Expenditures	3,435,370	3,448,920
		County Parking Garage Total	3,829,140
			3,851,530

ST540427 - Sewer District 24 - East Cleveland				
020	Other Expenditures		7,404,998	7,404,998
		Sanitary Districts Total	7,404,998	7,404,998
ST540252 - Sanitary Engineer Administration				
010	Personnel		11,190,957	11,440,661
020	Other Expenditures		13,078,181	13,082,327
		Sanitary Operating Total	24,269,138	24,522,988
CT571000 - B&G Administration				
010	Personnel		20,497,589	20,958,699
020	Other Expenditures		22,691,671	22,691,671
		Centralized Custodial Services Total	43,189,260	43,650,370
CT575001 - Maintenance Garage				
010	Personnel		267,770	274,421
020	Other Expenditures		913,606	913,606
		County Garage Total	1,181,376	1,188,027
CT577353 - County Mailroom				
010	Personnel		625,311	639,755
020	Other Expenditures		785,759	786,618
		Postage (As Of 6/30/06) Total	1,411,070	1,426,373
CT577551 - Fast Copy				
010	Personnel		418,926	428,418
020	Other Expenditures		1,861,210	1,862,763
		Fast Copier Total	2,280,136	2,291,181
SW500058 - Soil and Water Conservation District				
010	Personnel		988,192	1,009,652
020	Other Expenditures		160,500	160,500
		Soil & Water Conservation Total	1,148,692	1,170,152
SH350272 - Law Enforcement - Sheriff				
010	Personnel		22,627,366	23,113,314
020	Other Expenditures		1,430,285	1,430,285
		Law Enforcement - Sheriff Total	24,057,651	24,543,599
SH350470 - Jail Operations - Sheriff				
010	Personnel		57,503,576	58,751,193
020	Other Expenditures		32,070,561	32,404,930
		Jail Operations Total	89,574,137	91,156,123
SH350579 - Sheriff Operations				
010	Personnel		4,982,490	5,091,429
020	Other Expenditures		584,779	584,779
		Sheriff Operations Total	5,567,269	5,676,208
SH350850 - Euclid Jail - General Fund				
010	Personnel		2,073,452	2,117,935
020	Other Expenditures		83,902	83,902
		Euclid Jail Total	2,157,354	2,201,837
SH350868 - Bedford Jail				
010	Personnel		5,891,516	6,019,366
020	Other Expenditures		598,199	598,199
		Bedford Jail Total	6,489,715	6,617,565
SH352062 - Sheriff - Mental Health HHS				
020	Other Expenditures		2,500,000	2,500,000
		Mental Health Services HHS Total	2,500,000	2,500,000
SH350108 - Carrying Concealed Weapons Application Fees				
010	Personnel		107,869	110,175
020	Other Expenditures		54,500	54,500
		Carrying Concealed Weapon Appl Total	162,369	164,675
SH456608 - State Criminal Alien Assistance Program				
020	Other Expenditures		184	184
		State Criminal Alien Asst Prog Total	184	184

SH456616 - Law Enforcement Cpt				
020	Other Expenditures		5,087	5,087
		Law Enforcement Cpt Total	5,087	5,087
SH352070 - Criminal Justice Infor Sharing - Sheriff				
010	Personnel		202,279	206,597
020	Other Expenditures		772,130	772,130
		Crim. Just. Info Share-Sheriff Total	974,409	978,727
SH352005 - Building Security SVCS OPBA Officers				
010	Personnel		10,340,283	10,562,369
020	Other Expenditures		1,605,015	1,607,542
		Central Security Serv-Sheriff Total	11,945,298	12,169,911
AE210005 - Soldiers and Sailors Monument				
010	Personnel		190,694	194,840
020	Other Expenditures		63,757	63,757
		Soldiers And Sailors Monument Total	254,451	258,597
SM522466 - Solid Waste District Administration				
010	Personnel		681,874	696,318
020	Other Expenditures		462,561	445,316
		District Admin Total	1,144,435	1,141,634
SM522516 - District Boards of Health				
020	Other Expenditures		230,000	230,000
		District Bd Of Health Total	230,000	230,000
SM522573 - Solid Waste Convenience Center				
020	Other Expenditures		572,870	572,870
		Solid Waste Convenience Center Total	572,870	572,870
SM522599 - Solid Waste Municipal Grants				
020	Other Expenditures		250,000	250,000
		Solid Waste Grant To Municipal Total	250,000	250,000
SM522607 - Solid Waste Enviromental Crimes Task Force				
020	Other Expenditures		27,700	27,700
		Environmental Crime Task Force Total	27,700	27,700
VS490052 - Veterans Service Commission				
010	Personnel		2,588,912	2,588,912
020	Other Expenditures		4,988,771	4,988,771
		Veterans Service Commission Total	7,577,683	7,577,683
VF491001 - Veterans Services Fund				
020	Other Expenditures		547,095	-
		Veterans Services Fund Total	547,095	-
WI141622 - County Educational Assistance Program				
020	Other Expenditures		1,000,000	1,000,000
		Educational Assistance Total	1,000,000	1,000,000
WI150904 - Workforce Innovation and Opportunities Act				
010	Personnel		993,381	1,015,736
020	Other Expenditures		12,735,822	10,735,822
		WF Innovation & Opportunities Total	13,729,203	11,751,558

[PROPOSED SUBSTITUTE]

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0224

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

WHEREAS, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

WHEREAS, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

WHEREAS, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15th of each odd-numbered year.

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System. Therefore, Exhibit A, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the new Chart of Accounts.

WHEREAS, final implementation of the Enterprise Resource Planning System has not yet occurred; therefore, Exhibit B, attached hereto and incorporated herein, reflects the 2020/2021 Biennial Operating Budget and Capital Improvements Program using the current system of record, FAMIS.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the Cuyahoga County 2020/2021 Biennial Operating Budget and Capital Improvements Program, attached hereto and incorporated herein, as Exhibits A and B.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 8, 2019
Committee(s) Assigned: Committee of the Whole

Exhibits A and B of Legislation Substituted in Committee: October 15, 2019

Exhibits A and B of Legislation Substituted in Committee: November 18, 2019

Committee Report/Second Reading: November 26, 2019

Exhibits A and B of Legislation Substituted on the Floor: November 26, 2019

Journal _____
_____, 2019

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Biennial Budget	2021 Biennial Budget
DD210100 - Bd of Development Disabilities			
010	Personnel	54,940,262	56,142,815
020	Other Expenditures	78,470,787	78,470,777
Bd of Development Disabilities Total		133,411,049	134,613,592
BE100100 - Administration			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
Administration Total		8,333,929	8,500,881
BE100105 - Primary Election			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
Primary Election Total		2,592,638	1,321,587
BE100115 - General Election			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
General Election Total		4,201,810	2,228,334
BE100125 - Electronic Voting Consultation			
020	Other Expenditures	774,967	774,967
Electronic Voting Consultation Total		774,967	774,967
BR305100 - Board Of Revision Br			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
Board Of Revision Br Total		2,764,280	2,617,595
CA100100 - Court Of Appeals			
020	Other Expenditures	953,094	952,462
Court Of Appeals Total		953,094	952,462
CA240100 - Court Of Appeals Special Proj.			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CC100100 - Clerk Of Courts			
010	Personnel	6,113,585	6,254,401
020	Other Expenditures	2,520,208	2,538,087

111 - Accounting Unit by Budget Edit Group

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		2020 Exec Recommended	2021 Exec Recommended
Clerk Of Courts Total		8,633,793	8,792,488
CC240100 - Clerk Of Crts Computerization			
020	Other Expenditures	150,000	150,000
Clerk Of Crts Computerization Total		150,000	150,000
CL100100 - County Council			
010	Personnel	2,161,454	2,206,253
020	Other Expenditures	162,500	164,060
County Council Total		2,323,954	2,370,313
CP100100 - Administration			
010	Personnel	9,382,523	9,585,566
020	Other Expenditures	20,648,972	20,792,351
Administration Total		30,031,495	30,377,917
CP100135 - Arbitration			
010	Personnel	1,416,799	1,447,483
020	Other Expenditures	58,374	58,374
Arbitration Total		1,475,173	1,505,857
CP100150 - Central Scheduling			
010	Personnel	7,080,416	7,233,349
020	Other Expenditures	808,710	808,710
Central Scheduling Total		7,889,126	8,042,059
CP100170 - Probation			
010	Personnel	15,027,480	15,355,187
020	Other Expenditures	2,046,676	2,046,676
Probation Total		17,074,156	17,401,863
CP240100 - Jud/General			
010	Personnel	516,158	527,319
Jud/General Total		516,158	527,319
CP280100 - Special Project Ii			
020	Other Expenditures	353,612	353,612
Special Project Ii Total		353,612	353,612
CP285105 - Urinalysis Testing			

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		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	73,174	73,174
Urinalysis Testing Total		73,174	73,174
CP285115 - Community Based Correctional			
020	Other Expenditures	5,310,000	5,310,000
Community Based Correctional Total		5,310,000	5,310,000
CP285130 - Probation Supervision Fees			
020	Other Expenditures	308,027	308,027
Probation Supervision Fees Total		308,027	308,027
CP320100 - TASC Medicaid Funds(Co)			
020	Other Expenditures	10,000	10,000
TASC Medicaid Funds(Co) Total		10,000	10,000
CP320105 - TASC HHS			
010	Personnel	463,810	1,005,988
020	Other Expenditures	72,752	183,752
TASC HHS Total		536,562	1,189,740
DR100100 - Domestic Relations			
010	Personnel	3,698,628	3,781,522
020	Other Expenditures	1,309,780	1,318,548
Domestic Relations Total		5,008,408	5,100,070
DR100105 - Bureau Of Support			
010	Personnel	4,302,409	4,399,133
020	Other Expenditures	1,098,214	1,107,877
Bureau Of Support Total		5,400,623	5,507,010
DR285100 - Domestic Relations-Legal Res.			
020	Other Expenditures	15,000	15,000
Domestic Relations-Legal Res. Total		15,000	15,000
DV100100 - Economic Development			
010	Personnel	1,485,721	1,517,345
020	Other Expenditures	1,443,808	1,443,808
Economic Development Total		2,929,529	2,961,153
DV105100 - Community Develop (Casino Tax)			

111 - Accounting Unit by Budget Edit Group

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		2020 Exec Recommended	2021 Exec Recommended
020	Other Expenditures	4,116,026	4,116,026
Community Develop (Casino Tax) Total		4,116,026	4,116,026
DV220100 - Development Revolving Loan Fun			
020	Other Expenditures	51,983	51,983
Development Revolving Loan Fun Total		51,983	51,983
DV220110 - Economic Development Fund			
010	Personnel	87,500	89,417
020	Other Expenditures	1,062,217	1,062,217
030	Other Financing Uses	784,480	784,480
Economic Development Fund Total		1,934,197	1,936,114
DV220115 - Property Demolition Fund			
020	Other Expenditures	5,539,015	0
Property Demolition Fund Total		5,539,015	0
EX100100 - County Executive			
010	Personnel	738,634	753,910
020	Other Expenditures	145,893	145,893
County Executive Total		884,527	899,803
EX100105 - Communications			
010	Personnel	809,551	827,381
020	Other Expenditures	35,857	35,857
Communications Total		845,408	863,238
EX100115 - Regional Collabration			
010	Personnel	263,484	269,236
020	Other Expenditures	2,231	2,231
Regional Collabration Total		265,715	271,467
EX100120 - Sustainability			
010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
Sustainability Total		279,280	284,402
EX275100 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
Sustainability Projects Total		12,138	12,138

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		2020 Exec Recommended	2021 Exec Recommended
FS100100 - Administration			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
Administration Total		845,223	860,593
FS100105 - Office Of Budget & Management			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,539	2,020,212
Office Of Budget & Management Total		3,072,270	3,158,228
FS100110 - Financial Reporting			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
Financial Reporting Total		3,069,055	3,126,304
FS100125 - Office of Procurement and Diversity			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
Office of Procurement and Diversity Total		1,900,842	1,953,392
FS100130 - Treasury Management			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
Treasury Management Total		2,529,526	2,559,696
FS100140 - Recording/Conveyance			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
Recording/Conveyance Total		1,007,926	1,055,622
FS100150 - Title Admin Records & Licenses			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	1,486,752	1,493,816
Title Admin Records & Licenses Total		5,050,049	5,137,401
FS100155 - Microfilm			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347
Microfilm Total		959,943	988,273

111 - Accounting Unit by Budget Edit Group

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		2020 Exec Recommended	2021 Exec Recommended
FS100160 - General Services			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
General Services Total		593,616	619,232
FS100165 - OBM Uncategorized Activity			
020	Other Expenditures	2,522,200	2,611,548
OBM Uncategorized Activity Total		2,522,200	2,611,548
FS100175 - Other Statutory Contributions			
020	Other Expenditures	75,147	75,147
Other Statutory Contributions Total		75,147	75,147
FS100190 - General (Consumer Affairs)			
010	Personnel	720,875	747,150
020	Other Expenditures	39,332	39,332
General (Consumer Affairs) Total		760,207	786,482
FS100350 - General Fd Operating Subsidies			
020	Other Expenditures	6,800,000	6,800,000
030	Other Financing Uses	56,992,377	57,015,962
General Fd Operating Subsidies Total		63,792,377	63,815,962
FS100400 - Municipal Courts			
010	Personnel	476,602	487,467
020	Other Expenditures	3,211,420	3,253,155
Municipal Courts Total		3,688,022	3,740,622
FS100900 - Non-Departmental Rev/Exp			
020	Other Expenditures	233,016	233,016
Non-Departmental Rev/Exp Total		233,016	233,016
FS110105 - Global Center Operating Acct			
020	Other Expenditures	5,400,000	5,400,000
Global Center Operating Acct Total		5,400,000	5,400,000
FS225100 - Naming Rights For Conv. Ctr.			
020	Other Expenditures	261,495	268,295
Naming Rights For Conv. Ctr. Total		261,495	268,295

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		2020 Exec Recommended	2021 Exec Recommended
FS235100 - County Land Reutilization			
020	Other Expenditures	7,000,000	7,000,000
County Land Reutilization Total		7,000,000	7,000,000
FS250100 - Tax Collections			
010	Personnel	1,210,442	1,238,005
020	Other Expenditures	410,572	412,241
Tax Collections Total		1,621,014	1,650,246
FS255100 - H & Hs Levies			
020	Other Expenditures	4,174,261	4,174,261
H & Hs Levies Total		4,174,261	4,174,261
FS255105 - HHS Levy 4.8 Subsidies			
030	Other Financing Uses	142,527,810	135,825,863
HHS Levy 4.8 Subsidies Total		142,527,810	135,825,863
FS255110 - HHS Levy 3.9 Subsidies			
020	Other Expenditures	32,472,000	32,472,000
030	Other Financing Uses	66,984,113	76,860,321
HHS Levy 3.9 Subsidies Total		99,456,113	109,332,321
FS290100 - Tax Prepayment Special Int.			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
Tax Prepayment Special Int. Total		323,145	327,935
FS290105 - Tax Certificate Administration			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
Tax Certificate Administration Total		294,420	299,889
FS290120 - Medicaid Sales Tax Transition			
020	Other Expenditures	8,000,000	3,300,000
Medicaid Sales Tax Transition Total		8,000,000	3,300,000
FS305100 - Tax Assess Contractual Svcs.			
010	Personnel	7,981,802	8,160,597
020	Other Expenditures	6,983,821	6,986,685
Tax Assess Contractual Svcs. Total		14,965,623	15,147,282

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Exec Recommended	2021 Exec Recommended
FS500100 - Bond Retirement-General			
020	Other Expenditures	29,058,464	20,613,844
Bond Retirement-General Total		29,058,464	20,613,844
FS500105 - Gateway Arena			
020	Other Expenditures	2,000,458	3,795,431
Gateway Arena Total		2,000,458	3,795,431
FS500110 - Brownfield Debt Service			
020	Other Expenditures	1,088,515	837,172
Brownfield Debt Service Total		1,088,515	837,172
FS500115 - Shaker Square Series 2000A			
020	Other Expenditures	152,313	184,625
Shaker Square Series 2000A Total		152,313	184,625
FS500120 - Community Redevelopment Debt S			
020	Other Expenditures	353,163	29,325
Community Redevelopment Debt S Total		353,163	29,325
FS500130 - DS - Medical Mart Series 2010			
020	Other Expenditures	30,604,156	27,631,200
DS - Medical Mart Series 2010 Total		30,604,156	27,631,200
FS500135 - DS - Series '13 Econ. Dev. Rev			
020	Other Expenditures	738,667	741,432
DS - Series '13 Econ. Dev. Rev Total		738,667	741,432
FS500140 - Debt Service County Hotel			
020	Other Expenditures	9,988,015	9,988,015
Debt Service County Hotel Total		9,988,015	9,988,015
FS500145 - DS-Western Reserve Series 2014			
020	Other Expenditures	784,480	784,480
DS-Western Reserve Series 2014 Total		784,480	784,480
FS500150 - DS-Med Mart Refunding Series 2			
020	Other Expenditures	682,100	680,150
DS-Med Mart Refunding Series 2 Total		682,100	680,150

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Exec Recommended	2021 Exec Recommended
FS500160 - 2017 Sales Tax Bonds			
020	Other Expenditures	22,057,913	21,995,268
2017 Sales Tax Bonds Total		22,057,913	21,995,268
HR100100 - Administration			
010	Personnel	3,315,221	3,385,975
020	Other Expenditures	298,927	298,927
Administration Total		3,614,148	3,684,902
HR100105 - Employee Benefits			
020	Other Expenditures	216,000	216,000
Employee Benefits Total		216,000	216,000
HR765100 - Hospitalization-Self Insurance			
010	Personnel	698,339	713,378
020	Other Expenditures	88,064,216	90,689,013
Hospitalization-Self Insurance Total		88,762,555	91,402,391
HR765105 - Hospitalization-Regular Insur.			
020	Other Expenditures	4,490,524	4,625,240
Hospitalization-Regular Insur. Total		4,490,524	4,625,240
HR765110 - HR-Employee Deferrals			
020	Other Expenditures	1,805,963	1,860,142
HR-Employee Deferrals Total		1,805,963	1,860,142
HR765115 - Self-Insurance Bodd			
020	Other Expenditures	15,384,239	15,845,766
Self-Insurance Bodd Total		15,384,239	15,845,766
HR765120 - Wellness Benefits			
010	Personnel	87,745	89,617
020	Other Expenditures	573,592	573,592
Wellness Benefits Total		661,337	663,209
HR770100 - Workers' Compensation Admin.			
010	Personnel	509,453	520,200
020	Other Expenditures	2,325,853	2,325,853
Workers' Compensation Admin. Total		2,835,306	2,846,053

		2020 Exec Recommended	2021 Exec Recommended
HR770150 - Workers' Compensation Claims			
020	Other Expenditures	2,909,645	2,909,645
Workers' Compensation Claims Total		2,909,645	2,909,645
HS215100 - Client Support Services			
020	Other Expenditures	10,780,434	10,780,434
Client Support Services Total		10,780,434	10,780,434
HS215105 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
CFS Foster Care Total		2,899,407	2,899,407
HS215110 - Purch. Congregate&Foster Care			
020	Other Expenditures	60,377,245	60,377,245
Purch. Congregate&Foster Care Total		60,377,245	60,377,245
HS215115 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
Adoption Services Total		4,614,656	4,614,656
HS245100 - Cuyahoga Supp. Enforcement Ag			
010	Personnel	20,388,402	20,850,898
020	Other Expenditures	22,475,569	22,486,419
Cuyahoga Supp. Enforcement Ag Total		42,863,971	43,337,317
HS245105 - CSEA Fatherhood Initiative			
010	Personnel	268,050	274,021
020	Other Expenditures	846,370	846,370
CSEA Fatherhood Initiative Total		1,114,420	1,120,391
HS255100 - Hhs- Office Of Reentry			
010	Personnel	568,159	580,286
020	Other Expenditures	1,744,963	1,746,558
Hhs- Office Of Reentry Total		2,313,122	2,326,844
HS255115 - Family Justice Ctr			
010	Personnel	183,200	190,336
020	Other Expenditures	236,755	236,755
Family Justice Ctr Total		419,955	427,091

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		2020 Exec Recommended	2021 Exec Recommended
HS255120 - PA - Homeless Services			
010	Personnel	485,866	496,585
020	Other Expenditures	8,152,943	8,152,943
PA - Homeless Services Total		8,638,809	8,649,528
HS255125 - Human Services Other Program			
020	Other Expenditures	1,268,439	1,275,108
Human Services Other Program Total		1,268,439	1,275,108
HS260100 - OFC Of The Director			
010	Personnel	2,104,203	2,150,480
020	Other Expenditures	13,115,501	12,615,501
OFC Of The Director Total		15,219,704	14,765,981
HS260105 - Human Resources			
010	Personnel	1,048,398	1,071,191
020	Other Expenditures	38,144	39,288
Human Resources Total		1,086,542	1,110,479
HS260110 - Information Services			
010	Personnel	4,267,510	4,362,562
020	Other Expenditures	1,858,876	1,858,876
Information Services Total		6,126,386	6,221,438
HS260120 - Universal Pre-K			
010	Personnel	275,522	281,448
020	Other Expenditures	4,505,358	4,505,358
Universal Pre-K Total		4,780,880	4,786,806
HS260130 - Office Of The Director			
010	Personnel	6,046,680	6,177,923
020	Other Expenditures	14,941,368	15,024,693
Office Of The Director Total		20,988,048	21,202,616
HS260135 - Training			
010	Personnel	900,685	920,082
020	Other Expenditures	88,402	88,402
Training Total		989,087	1,008,484
HS260140 - Info. Svcs.			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	1,255,222	1,282,718
020	Other Expenditures	3,214	3,214
Info. Svcs. Total		1,258,436	1,285,932
HS260145 - Direct Svcs			
010	Personnel	40,211,557	41,077,048
020	Other Expenditures	1,476,195	1,476,195
Direct Svcs Total		41,687,752	42,553,243
HS260150 - Supportive Svcs			
010	Personnel	2,708,885	2,767,916
020	Other Expenditures	1,451,076	1,451,076
Supportive Svcs Total		4,159,961	4,218,992
HS260155 - Foster & Adopt. Parent			
010	Personnel	222,084	226,945
020	Other Expenditures	189,220	189,220
Foster & Adopt. Parent Total		411,304	416,165
HS260160 - Visitation			
010	Personnel	1,164,698	1,190,034
020	Other Expenditures	199,653	199,653
Visitation Total		1,364,351	1,389,687
HS260165 - Contracted Placements			
010	Personnel	1,512,987	1,545,453
020	Other Expenditures	30,984	30,984
Contracted Placements Total		1,543,971	1,576,437
HS260170 - CFS Foster Home			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
CFS Foster Home Total		3,745,623	3,824,993
HS260175 - Permanent Custody Adoptions			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959
Permanent Custody Adoptions Total		5,310,561	5,420,194
HS260180 - Tapestry System Of Care			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
Tapestry System Of Care Total		3,305,191	3,316,270
HS260185 - Admin Svcs - Gen'L Manager			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,421,943	9,464,411
Admin Svcs - Gen'L Manager Total		11,076,373	11,156,188
HS260190 - Info Svcs.			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
Info Svcs. Total		996,776	1,019,895
HS260195 - Work First Svcs			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
Work First Svcs Total		10,462,001	10,525,016
HS260200 - Southgate Nfsc			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
Southgate Nfsc Total		4,343,942	4,442,317
HS260205 - Ohio City Nsfsc			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
Ohio City Nsfsc Total		4,960,606	5,059,767
HS260210 - Quincy Place Nfsc			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
Quincy Place Nfsc Total		5,366,398	5,454,318
HS260215 - Veb Bldg Nfsc			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274
Veb Bldg Nfsc Total		23,558,802	24,079,038
HS260220 - West Shore Nfsc			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698
West Shore Nfsc Total		4,544,085	4,631,582
HS260225 - Client Support Svcs			
010	Personnel	6,892,667	7,049,540
020	Other Expenditures	6,381,815	6,381,815
Client Support Svcs Total		13,274,482	13,431,355
HS260230 - Children W/Med Handicap			
020	Other Expenditures	1,471,831	1,471,831
Children W/Med Handicap Total		1,471,831	1,471,831
HS260235 - Admin Svcs			
010	Personnel	646,779	660,407
020	Other Expenditures	422,226	424,157
Admin Svcs Total		1,069,005	1,084,564
HS260240 - Early Start			
020	Other Expenditures	1,456,106	1,456,106
Early Start Total		1,456,106	1,456,106
HS260245 - Health & Safety			
020	Other Expenditures	1,238,327	1,238,327
Health & Safety Total		1,238,327	1,238,327
HS260250 - Quality Child Care			
020	Other Expenditures	9,189,198	9,189,198
Quality Child Care Total		9,189,198	9,189,198
HS260255 - OFC Of The Director			
010	Personnel	947,096	967,740
020	Other Expenditures	2,170,999	2,184,933
OFC Of The Director Total		3,118,095	3,152,673
HS260260 - Mgnt Svcs.			
010	Personnel	887,709	907,871
020	Other Expenditures	7,737	7,737
Mgnt Svcs. Total		895,446	915,608

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		2020 Exec Recommended	2021 Exec Recommended
HS260265 - Community Programs			
020	Other Expenditures	1,909,175	1,909,175
Community Programs Total		1,909,175	1,909,175
HS260270 - Home Support			
010	Personnel	3,975,122	4,064,563
020	Other Expenditures	163,530	163,530
Home Support Total		4,138,652	4,228,093
HS260275 - Protective Svcs			
010	Personnel	3,815,032	3,897,548
020	Other Expenditures	1,112,047	1,112,047
Protective Svcs Total		4,927,079	5,009,595
HS260290 - Resource & Training			
010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
Resource & Training Total		690,143	705,140
HS260295 - Options Prog.			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	2,820,419	2,820,419
Options Prog. Total		4,421,491	4,455,869
HS260300 - Family & Children First			
010	Personnel	847,231	865,351
020	Other Expenditures	4,217,335	4,217,335
Family & Children First Total		5,064,566	5,082,686
HS300110 - EC Mental Health			
020	Other Expenditures	669,552	669,552
EC Mental Health Total		669,552	669,552
HS300200 - Children And Family Grants			
020	Other Expenditures	4,999	4,999
Children And Family Grants Total		4,999	4,999
IA100100 - Internal Audit			
010	Personnel	653,336	667,468
020	Other Expenditures	62,144	66,936

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		2020 Exec Recommended	2021 Exec Recommended
Internal Audit Total		715,480	734,404
IG100100 - Inspector General			
010	Personnel	941,693	962,631
020	Other Expenditures	46,896	46,896
Inspector General Total		988,589	1,009,527
IG285100 - Inspector General Vendor Fees			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
Inspector General Vendor Fees Total		34,029	34,294
IN100100 - Innovation And Performance			
010	Personnel	556,245	568,001
020	Other Expenditures	188,329	188,329
Innovation And Performance Total		744,574	756,330
IT100100 - IT Administration			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
IT Administration Total		2,519,741	2,552,996
IT100110 - Web & Multi-Media Development			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
Web & Multi-Media Development Total		3,195,699	3,237,122
IT100130 - Project Management			
010	Personnel	242,131	247,500
Project Management Total		242,131	247,500
IT100135 - Security And Disaster Recovery			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
Security And Disaster Recovery Total		975,650	986,700
IT100140 - Engineering Services			
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
Engineering Services Total		4,391,242	4,451,328

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		2020 Exec Recommended	2021 Exec Recommended
IT100145 - Mainframe Operation Services			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
Mainframe Operation Services Total		4,822,123	4,880,851
IT100165 - Wan Services			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
Wan Services Total		1,754,437	1,766,524
IT100180 - Communications Services			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
Communications Services Total		2,948,359	2,963,507
IT305100 - Geograph Info Syst - Real Prop			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
Geograph Info Syst - Real Prop Total		791,869	803,374
JC100100 - Administrative			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
Administrative Total		5,545,313	5,664,357
JC100105 - Legal			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
Legal Total		11,507,590	11,704,199
JC100110 - Child Support			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
Child Support Total		5,022,345	5,119,763
JC100115 - Detention Center			
010	Personnel	12,666,119	12,952,154
020	Other Expenditures	2,926,136	2,966,174
Detention Center Total		15,592,255	15,918,328

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		2020 Exec Recommended	2021 Exec Recommended
JC255100 - Legal			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,008,155	3,013,981
Legal Total		4,676,040	4,719,865
JC255105 - Community Social			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
Community Social Total		13,665,924	13,877,382
JC255110 - Detention Center - Special Rev			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
Detention Center - Special Rev Total		3,461,123	3,484,422
JC255120 - JC Intervention Center			
010	Personnel	716,975	732,964
020	Other Expenditures	65,000	65,000
JC Intervention Center Total		781,975	797,964
JC285100 - Residential Title			
020	Other Expenditures	2,750,000	2,750,000
Residential Title Total		2,750,000	2,750,000
JC285105 - Administration Title Iv			
020	Other Expenditures	305,872	305,872
Administration Title Iv Total		305,872	305,872
JC285110 - Legal Computerization			
020	Other Expenditures	135,242	135,242
Legal Computerization Total		135,242	135,242
JC285115 - Computerized Legal Research			
020	Other Expenditures	46,069	46,069
Computerized Legal Research Total		46,069	46,069
LL285100 - Law Library Board			
010	Personnel	298,764	298,763
020	Other Expenditures	241,236	241,236
Law Library Board Total		540,000	539,999

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		2020 Exec Recommended	2021 Exec Recommended
LW100100 - Law Department			
010	Personnel	2,253,708	2,302,960
020	Other Expenditures	318,050	318,050
Law Department Total		2,571,758	2,621,010
LW100120 - Risk Management			
020	Other Expenditures	915,017	915,017
Risk Management Total		915,017	915,017
LW100125 - Risk Self-Insurance			
020	Other Expenditures	448,025	448,025
Risk Self-Insurance Total		448,025	448,025
ME100100 - Medical Examiner-Operations			
010	Personnel	5,345,774	5,460,259
020	Other Expenditures	2,346,741	2,371,994
Medical Examiner-Operations Total		7,692,515	7,832,253
ME105105 - Coroner's Lab			
020	Other Expenditures	264,505	264,505
Coroner's Lab Total		264,505	264,505
ME285100 - Forensic Science Lab			
010	Personnel	5,049,440	5,152,297
020	Other Expenditures	912,660	912,660
Forensic Science Lab Total		5,962,100	6,064,957
PB100100 - Probate Court			
010	Personnel	5,262,216	5,380,433
020	Other Expenditures	1,441,881	1,463,082
Probate Court Total		6,704,097	6,843,515
PB240100 - Probate Court Special Prj			
020	Other Expenditures	106,213	131,213
Probate Court Special Prj Total		106,213	131,213
PB240105 - Probate CRT Dispute Res Prg			
010	Personnel	42,228	43,073
020	Other Expenditures	3,588	3,588

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		2020 Exec Recommended	2021 Exec Recommended
Probate CRT Dispute Res Prg Total		45,816	46,661
PB240110 - Probate Court-Conduct Of Bus.			
020	Other Expenditures	1,000	1,000
Probate Court-Conduct Of Bus. Total		1,000	1,000
PB240115 - Probate Crt(Clrk)Comput. Fund			
010	Personnel	142,919	145,777
020	Other Expenditures	331,367	331,367
Probate Crt(Clrk)Comput. Fund Total		474,286	477,144
PB285120 - Indigent Guardianship			
020	Other Expenditures	176,112	176,112
Indigent Guardianship Total		176,112	176,112
PB300125 - Domestic Violence			
020	Other Expenditures	249,000	249,000
Domestic Violence Total		249,000	249,000
PC100100 - CPC Administration			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
CPC Administration Total		2,793,667	2,829,960
PD100100 - Public Defender			
010	Personnel	11,581,873	11,830,303
020	Other Expenditures	1,935,281	1,948,476
Public Defender Total		13,517,154	13,778,779
PD285100 - Public Defender - Cleve Munici			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
Public Defender - Cleve Munici Total		2,147,580	2,191,653
PJ100100 - Justice Affairs Administration			
010	Personnel	1,097,604	1,121,468
020	Other Expenditures	43,178	43,178
Justice Affairs Administration Total		1,140,782	1,164,646
PJ100105 - Public Safety Grants Admin			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
Public Safety Grants Admin Total		687,176	692,309
PJ100110 - Fusion Center			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
Fusion Center Total		190,653	193,784
PJ100115 - Cecomms			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
Cecomms Total		485,573	493,078
PJ280100 - Emergency Management			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
Emergency Management Total		1,147,975	1,166,180
PJ280105 - Wireless 9-1-1 Gov. Assist.			
010	Personnel	1,600,955	1,638,440
020	Other Expenditures	2,375,000	2,375,000
Wireless 9-1-1 Gov. Assist. Total		3,975,955	4,013,440
PJ325100 - Witness Victim Hhs			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
Witness Victim Hhs Total		2,026,340	2,057,884
PR100100 - Personnel Review Commission			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
Personnel Review Commission Total		2,022,230	2,063,095
PS100100 - General Office			
010	Personnel	24,585,198	28,103,155
020	Other Expenditures	3,550,096	3,560,149
General Office Total		28,135,294	31,663,304
PS100105 - Child Support			

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		2020 Exec Recommended	2021 Exec Recommended
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
Child Support Total		3,584,102	3,658,423
PS100110 - Children & Family Services			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
Children & Family Services Total		4,078,260	4,161,126
PS250100 - Delinq Tax&Assessment Collect			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
Delinq Tax&Assessment Collect Total		3,747,025	3,782,208
PS250105 - Delinq Tax&Assess-Hardest Hit			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
Delinq Tax&Assess-Hardest Hit Total		2,008,309	2,024,113
PW100100 - Property Management			
010	Personnel	235,109	239,941
020	Other Expenditures	197,818	197,818
Property Management Total		432,927	437,759
PW100105 - Archives			
010	Personnel	413,890	423,089
020	Other Expenditures	690,368	693,924
Archives Total		1,104,258	1,117,013
PW100110 - County Headquarters			
020	Other Expenditures	5,515,357	5,642,551
County Headquarters Total		5,515,357	5,642,551
PW110100 - County Hotel Operating			
020	Other Expenditures	321,000	324,000
County Hotel Operating Total		321,000	324,000
PW270100 - Administration			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228

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		2020 Exec Recommended	2021 Exec Recommended
Administration Total		13,196,065	13,331,659
PW270165 - Maintenance Engineer			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
Maintenance Engineer Total		5,394,396	5,469,049
PW270200 - Road Capital Improvements			
020	Other Expenditures	5,335,039	5,335,039
Road Capital Improvements Total		5,335,039	5,335,039
PW270205 - R & B Registration Tax			
020	Other Expenditures	14,160,359	14,160,359
R & B Registration Tax Total		14,160,359	14,160,359
PW270210 - \$5 HB26 Road and Bridge Capital Improvements			
020	Other Expenditures	3,700,000	4,000,000
\$5 HB26 Road and Bridge Capital Improvements Total		3,700,000	4,000,000
PW280100 - Dog & Kennel			
010	Personnel	1,105,443	1,130,033
020	Other Expenditures	851,680	860,622
Dog & Kennel Total		1,957,123	1,990,655
PW280105 - Dick Goddard Best Friends Fund			
020	Other Expenditures	125,000	125,000
Dick Goddard Best Friends Fund Total		125,000	125,000
PW700100 - County Airport			
010	Personnel	784,459	802,348
020	Other Expenditures	697,511	700,448
County Airport Total		1,481,970	1,502,796
PW700200 - Airport Capital Projects			
010	Personnel	58,388	58,388
Airport Capital Projects Total		58,388	58,388
PW705100 - County Parking Garage			
010	Personnel	393,770	402,610
020	Other Expenditures	3,435,370	3,448,920

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		2020 Exec Recommended	2021 Exec Recommended
County Parking Garage Total		3,829,140	3,851,530
PW715100 - Sanitary Districts			
020	Other Expenditures	7,404,998	7,404,998
Sanitary Districts Total		7,404,998	7,404,998
PW715200 - Sanitary Operating			
010	Personnel	11,190,957	11,440,661
020	Other Expenditures	13,078,181	13,082,327
Sanitary Operating Total		24,269,138	24,522,988
PW750100 - Centralized Custodial Services			
010	Personnel	20,497,589	20,958,699
020	Other Expenditures	22,691,671	22,691,671
Centralized Custodial Services Total		43,189,260	43,650,370
PW755100 - County Garage			
010	Personnel	267,770	274,421
020	Other Expenditures	913,606	913,606
County Garage Total		1,181,376	1,188,027
PW775100 - Postage (As Of 6/30/06)			
010	Personnel	625,311	639,755
020	Other Expenditures	785,759	786,618
Postage (As Of 6/30/06) Total		1,411,070	1,426,373
PW780100 - Fast Copier			
010	Personnel	418,926	428,418
020	Other Expenditures	1,861,210	1,862,763
Fast Copier Total		2,280,136	2,291,181
SC950100 - Soil & Water Conservation			
010	Personnel	988,192	1,009,652
020	Other Expenditures	160,500	160,500
Soil & Water Conservation Total		1,148,692	1,170,152
SH100115 - Law Enforcement - Sheriff			
010	Personnel	22,627,366	23,113,314
020	Other Expenditures	1,430,285	1,430,285
Law Enforcement - Sheriff Total		24,057,651	24,543,599

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Exec Recommended	2021 Exec Recommended
SH100140 - Jail Operations			
010	Personnel	57,503,576	58,751,193
020	Other Expenditures	32,070,561	32,404,930
Jail Operations Total		89,574,137	91,156,123
SH100185 - Sheriff Operations			
010	Personnel	4,982,490	5,091,429
020	Other Expenditures	584,779	584,779
Sheriff Operations Total		5,567,269	5,676,208
SH100190 - Euclid Jail			
010	Personnel	2,073,452	2,117,935
020	Other Expenditures	83,902	83,902
Euclid Jail Total		2,157,354	2,201,837
SH100195 - Bedford Jail			
010	Personnel	5,891,516	6,019,366
020	Other Expenditures	598,199	598,199
Bedford Jail Total		6,489,715	6,617,565
SH280100 - Mental Health Services HHS			
020	Other Expenditures	2,500,000	2,500,000
Mental Health Services HHS Total		2,500,000	2,500,000
SH285110 - Carrying Concealed Weapon Appl			
010	Personnel	107,869	110,175
020	Other Expenditures	54,500	54,500
Carrying Concealed Weapon Appl Total		162,369	164,675
SH285115 - State Criminal Alien Asst Prog			
020	Other Expenditures	184	184
State Criminal Alien Asst Prog Total		184	184
SH285165 - Law Enforcement Cpt			
020	Other Expenditures	5,087	5,087
Law Enforcement Cpt Total		5,087	5,087
SH710100 - Crim. Just. Info Share-Sheriff			
010	Personnel	202,279	206,597
020	Other Expenditures	772,130	772,130

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Exec Recommended	2021 Exec Recommended
Crim. Just. Info Share-Sheriff Total		974,409	978,727
SH750100 - Central Security Serv-Sheriff			
010	Personnel	10,340,283	10,562,369
020	Other Expenditures	1,605,015	1,607,542
Central Security Serv-Sheriff Total		11,945,298	12,169,911
SS100100 - Soldiers And Sailors Monument			
010	Personnel	190,694	194,840
020	Other Expenditures	63,757	63,757
Soldiers And Sailors Monument Total		254,451	258,597
SW310100 - District Admin			
010	Personnel	681,874	696,318
020	Other Expenditures	462,561	445,316
District Admin Total		1,144,435	1,141,634
SW310110 - District Bd Of Health			
020	Other Expenditures	230,000	230,000
District Bd Of Health Total		230,000	230,000
SW310115 - Solid Waste Convenience Center			
020	Other Expenditures	572,870	572,870
Solid Waste Convenience Center Total		572,870	572,870
SW310125 - Solid Waste Grant To Municipal			
020	Other Expenditures	250,000	250,000
Solid Waste Grant To Municipal Total		250,000	250,000
SW310135 - Environmental Crime Task Force			
020	Other Expenditures	27,700	27,700
Environmental Crime Task Force Total		27,700	27,700
VC100100 - Veterans Service Commission			
010	Personnel	2,588,912	2,588,912
020	Other Expenditures	4,988,771	4,988,771
Veterans Service Commission Total		7,577,683	7,577,683
VC300100 - Veterans Services Fund			
020	Other Expenditures	547,095	0

111 - Accounting Unit by Budget Edit Group

Run Date: 11/20/19

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		2020 Exec Recommended	2021 Exec Recommended
Veterans Services Fund Total		547,095	0
<hr/>			
WF255100 - Educational Assistance			
020	Other Expenditures	1,000,000	1,000,000
Educational Assistance Total		1,000,000	1,000,000
<hr/>			
WF260110 - WF Innovation & Opportunities			
010	Personnel	993,381	1,015,736
020	Other Expenditures	12,735,822	10,735,822
WF Innovation & Opportunities Total		13,729,203	11,751,558

Cuyahoga County
111 - Budget Detail - Accounting Unit by Budget Edit Group

		2020 Biennial Budget	2021 Biennial Budget
MR845024 - Board of Developmental Disabilities			
010	Personnel	54,940,262	56,142,815
020	Other Expenditures	78,470,787	78,470,777
Board of Developmental Disabilities Total		133,411,049	134,613,592
BE474064 - Election Administration			
010	Personnel	6,589,779	6,736,800
020	Other Expenditures	1,744,150	1,764,081
Administration Total		8,333,929	8,500,881
BE472050 - Primary Election			
010	Personnel	637,332	355,799
020	Other Expenditures	1,955,306	965,788
Primary Election Total		2,592,638	1,321,587
BE473058 - General Election			
010	Personnel	1,323,152	504,737
020	Other Expenditures	2,878,658	1,723,597
General Election Total		4,201,810	2,228,334
BE475095 - Electronic Voting Consultation			
020	Other Expenditures	774,967	774,967
Electronic Voting Consultation Total		774,967	774,967
BR420067 - Board of Revisions			
010	Personnel	2,068,280	1,910,175
020	Other Expenditures	696,000	707,420
Board Of Revision Br Total		2,764,280	2,617,595
CA360057 - Court of Appeals			
020	Other Expenditures	953,094	952,462
Court Of Appeals Total		953,094	952,462
CA360115 - Court of Appeals Special Projects			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CL200055 - Clerk of Courts Administration			
010	Personnel	6,218,585	6,359,401
020	Other Expenditures	2,520,208	2,538,087
Clerk Of Courts Total		8,738,793	8,897,488
CL576124 - Clerk of Courts Computerization			
020	Other Expenditures	150,000	150,000
Clerk Of Crts Computerization Total		150,000	150,000
CN017004 - County Council			
010	Personnel	2,161,454	2,206,253
020	Other Expenditures	162,500	164,060
County Council Total		2,323,954	2,370,313

CO380139 - Administration			
010	Personnel	9,382,523	9,585,566
020	Other Expenditures	20,648,972	20,792,351
		Administration Total	30,031,495
CO380196 - Common Pleas-Arbitration			
010	Personnel	1,416,799	1,447,483
020	Other Expenditures	58,374	58,374
		Arbitration Total	1,475,173
CO380220 - Common Pleas-Central Scheduling			
010	Personnel	7,080,416	7,233,349
020	Other Expenditures	808,710	808,710
		Central Scheduling Total	7,889,126
CO380410 - Common Pleas Probation			
010	Personnel	15,027,480	15,355,187
020	Other Expenditures	2,046,676	2,046,676
		Probation Total	17,074,156
CO456475 - Common Pleas Special Project I			
010	Personnel	516,158	527,319
		Jud/General Total	516,158
CO456111 - Special Project II			
020	Other Expenditures	353,612	353,612
		Special Project II Total	353,612
CO446070 - Urinalysis Testing Fees			
020	Other Expenditures	73,174	73,174
		Urinalysis Testing Total	73,174
CB452557 - Community Based Correctional Facility			
020	Other Expenditures	5,310,000	5,310,000
		Community Based Correctional Total	5,310,000
CO507228 - Probation Supervision Fees			
020	Other Expenditures	308,027	308,027
		Probation Supervision Fees Total	308,027
CO456525 - TASC Medicaid Funds (CO)			
020	Other Expenditures	10,000	10,000
		TASC Medicaid Funds(Co) Total	10,000
CO456533 - TASC HHS			
010	Personnel	463,810	1,005,988
020	Other Expenditures	72,752	183,752
		TASC HHS Total	536,562
DR391052 - Domestic Relations			
010	Personnel	3,698,628	3,781,522
020	Other Expenditures	1,309,780	1,318,548
		Domestic Relations Total	5,008,408

DR495515 - Domestic Relation Child Support			
010	Personnel	4,302,409	4,399,133
020	Other Expenditures	1,098,214	1,107,877
Bureau Of Support Total		5,400,623	5,507,010
DR495697 - Domestic Relation Legal Research			
020	Other Expenditures	15,000	15,000
Domestic Relations-Legal Res. Total		15,000	15,000
DV014100 - Economic Development			
010	Personnel	1,485,721	1,517,345
020	Other Expenditures	1,443,808	1,443,808
Economic Development Total		2,929,529	2,961,153
DV520791 - Casino Tax Revenue Fund			
020	Other Expenditures	4,116,026	4,116,026
Community Develop (Casino Tax) Total		4,116,026	4,116,026
DV520692 - Development Revolving Loan Fund			
020	Other Expenditures	51,983	51,983
Development Revolving Loan Fun Total		51,983	51,983
DV520676 - Western Reserve Fund			
010	Personnel	87,500	89,417
020	Other Expenditures	1,062,217	1,062,217
030	Other Financing Uses	784,480	784,480
Economic Development Fund Total		1,934,197	1,936,114
DV520809 - Property Demolition Fund			
020	Other Expenditures	5,539,015	-
Property Demolition Fund Total		5,539,015	-
EX016006 - County Executive			
010	Personnel	738,634	753,910
020	Other Expenditures	145,893	145,893
County Executive Total		884,527	899,803
CX016014 - Communications			
010	Personnel	809,551	827,381
020	Other Expenditures	35,857	35,857
Communications Total		845,408	863,238
DV014225 - Regional Collaboration			
010	Personnel	263,484	269,236
020	Other Expenditures	2,231	2,231
Regional Collabroration Total		265,715	271,467
SY302240 - Sustainability			
010	Personnel	237,827	242,949
020	Other Expenditures	41,453	41,453
Sustainability Total		279,280	284,402

SY303057 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
		Sustainability Projects Total	12,138
FS109611 - Fiscal Office Administration			
010	Personnel	586,226	601,596
020	Other Expenditures	258,997	258,997
		Administration Total	845,223
FS109629 - Office of Budget and Management			
010	Personnel	1,112,731	1,138,016
020	Other Expenditures	1,959,539	2,020,212
		Office Of Budget & Management Total	3,072,270
FS109637 - Financial Reporting			
010	Personnel	2,159,047	2,314,922
020	Other Expenditures	910,008	811,382
		Financial Reporting Total	3,069,055
FS109678 - Office of Procurement and Diversity			
010	Personnel	1,582,166	1,634,716
020	Other Expenditures	318,676	318,676
		Office of Procurement and Diversity Total	1,900,842
TS160101 - Treasury Management			
010	Personnel	1,354,155	1,384,325
020	Other Expenditures	1,175,371	1,175,371
		Treasury Management Total	2,529,526
FS109991 - Recording/Conveyance			
010	Personnel	928,625	976,321
020	Other Expenditures	79,301	79,301
		Recording/Conveyance Total	1,007,926
FS109694 - Operations - Certificate of Title			
010	Personnel	3,563,297	3,643,585
020	Other Expenditures	1,486,752	1,493,816
		Title Admin Records & Licenses Total	5,050,049
FS109975 - Microfilm Center			
010	Personnel	794,611	822,926
020	Other Expenditures	165,332	165,347
		Microfilm Total	959,943
FS109983 - General Service/Call Center			
010	Personnel	580,836	606,452
020	Other Expenditures	12,780	12,780
		General Services Total	593,616
MI512657 - Miscellaneous			
020	Other Expenditures	2,522,200	2,611,548
		OBM Uncategorized Activity Total	2,522,200

AE511055 - Agricultural Society			
020	Other Expenditures		3,300
		Agricultural Society	3,300
			3,300
FS109942 - Consumer Affairs			
010	Personnel		720,875
020	Other Expenditures		39,332
		General (Consumer Affairs) Total	760,207
			786,482
SU515346 - General Fund Operating Subsidies			
020	Other Expenditures		6,800,000
030	Other Financing Uses		56,992,377
		General Fd Operating Subsidies Total	63,792,377
			63,815,962
MT805432 - Municipal Judicial Costs			
010	Personnel		476,602
020	Other Expenditures		3,211,420
		Municipal Courts Total	3,688,022
			3,740,622
ND508002 - General Fund Tax Settlement			
020	Other Expenditures		233,016
		Non-Departmental Rev/Exp Total	233,016
			233,016
MC001065 - Global Center Operating Acct (.25%)			
020	Other Expenditures		5,400,000
		Global Center Operating Acct Total	5,400,000
			5,400,000
MC001024 - Naming Rights for the Convention Center			
020	Other Expenditures		261,495
		Naming Rights For Conv. Ctr. Total	261,495
			268,295
TS160143 - Treasury-County Land Reutilization			
020	Other Expenditures		7,000,000
		County Land Reutilization Total	7,000,000
			7,000,000
TS160119 - Treasury-Delinquent Tax Assmt. Coll.			
010	Personnel		1,210,442
020	Other Expenditures		410,572
		Tax Collections Total	1,621,014
			1,650,246
AE514646 - Ohio State Extension HHS			
020	Other Expenditures		4,174,261
		H & Hs Levies Total	4,174,261
			4,174,261
SU515320 - Health & Human Serv. Levy 4.8 Subsidies			
030	Other Financing Uses		142,527,810
		HHS Levy 4.8 Subsidies Total	142,527,810
			135,825,863
SU515338 - Health & Human Serv. Levy 3.9 Subsidies			
020	Other Expenditures		32,472,000
030	Other Financing Uses		66,984,113
		HHS Levy 3.9 Subsidies Total	99,456,113
			109,332,321

TS160127 - Treasury-Tax Prepay Special Interest			
010	Personnel	211,894	216,684
020	Other Expenditures	111,251	111,251
		Tax Prepayment Special Int. Total	323,145
			327,935
TS160135 - Treasury-Tax Certificate Administration			
010	Personnel	233,532	238,716
020	Other Expenditures	60,888	61,173
		Tax Certificate Administration Total	294,420
			299,889
MI511576 - Medicaid Sales Tax Transition Fund			
020	Other Expenditures	8,000,000	3,300,000
		Medicaid Sales Tax Transition Total	8,000,000
			3,300,000
FS109702 - Operations - Tax Assessment			
010	Personnel	7,981,802	8,160,597
020	Other Expenditures	6,983,821	6,986,685
		Tax Assess Contractual Svcs. Total	14,965,623
			15,147,282
DS039990 - Debt Service Bond Retirement General			
020	Other Expenditures	29,058,464	20,613,844
		Bond Retirement-General Total	29,058,464
			20,613,844
DS100370 - Gateway Arena Project			
020	Other Expenditures	2,000,458	3,795,431
		Gateway Arena Total	2,000,458
			3,795,431
DS039966 - Brownfield Debt Service			
020	Other Expenditures	1,088,515	837,172
		Brownfield Debt Service Total	1,088,515
			837,172
DS039974 - Shaker Square			
020	Other Expenditures	152,313	184,625
		Shaker Square Series 2000A Total	152,313
			184,625
DS040121 - Community Redevelopment Debt Service			
020	Other Expenditures	353,163	29,325
		Community Redevelopment Debt S Total	353,163
			29,325
DS039115 - DS - Medical Mart Series 2010 Bonds			
020	Other Expenditures	30,604,156	27,631,200
		DS - Medical Mart Series 2010 Total	30,604,156
			27,631,200
DS039040 - 2013A Steelyard Commons Debt Service			
020	Other Expenditures	738,667	741,432
		DS - Series '13 Econ. Dev. Rev Total	738,667
			741,432
DS511543 - Debt Service County Hotel			
020	Other Expenditures	9,988,015	9,988,015
		Debt Service County Hotel Total	9,988,015
			9,988,015

DS039016 - DS - Western Reserve Series 2014B				
020	Other Expenditures		784,480	784,480
		DS-Western Reserve Series 2014 Total	784,480	784,480
DS039024 - DS - Med Mart Refunding Series 2014C				
020	Other Expenditures		682,100	680,150
		DS-Med Mart Refunding Series 2 Total	682,100	680,150
DS039914 - 2014 Sales Tax Bonds				
020	Other Expenditures		22,057,913	21,995,268
		2017 Sales Tax Bonds Total	22,057,913	21,995,268
HR018010 - Human Resources				
010	Personnel		3,315,221	3,385,975
020	Other Expenditures		298,927	298,927
		Administration Total	3,614,148	3,684,902
HR018028 - Employee Benefits				
020	Other Expenditures		216,000	216,000
		Employee Benefits Total	216,000	216,000
HR499053 - Benefits Administration				
010	Personnel		698,339	713,378
020	Other Expenditures		88,064,216	90,689,013
		Hospitalization-Self Insurance Total	88,762,555	91,402,391
HR499079 - Traditionally Insured Plans				
020	Other Expenditures		4,490,524	4,625,240
		Hospitalization-Regular Insur. Total	4,490,524	4,625,240
HR499046 - HR-Employee Deferrals				
020	Other Expenditures		1,805,963	1,860,142
		HR-Employee Deferrals Total	1,805,963	1,860,142
HR499095 - Self-Insurance Developmntl Disabilities				
020	Other Expenditures		15,384,239	15,845,766
		Self-Insurance Bodd Total	15,384,239	15,845,766
HR499038 - Wellness				
010	Personnel		87,745	89,617
020	Other Expenditures		573,592	573,592
		Wellness Benefits Total	661,337	663,209
HR498006 - Workers Compensation Retrospective				
010	Personnel		509,453	520,200
020	Other Expenditures		2,325,853	2,325,853
		Workers' Compensation Admin. Total	2,835,306	2,846,053
HR498014 - Workers' Compensation - Claims				
020	Other Expenditures		2,909,645	2,909,645
		Workers' Compensation Claims Total	2,909,645	2,909,645

CF134015 - Client Supportive Services			
020	Other Expenditures	10,780,434	10,780,434
		Client Support Services Total	10,780,434
CF134031 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
		CFS Foster Care Total	2,899,407
CF134049 - Purchased Congregate & Foster Care			
020	Other Expenditures	60,377,245	60,377,245
		Purch. Congregate&Foster Care Total	60,377,245
CF134023 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
		Adoption Services Total	4,614,656
SE496000 - Cuyahoga Supp. Enforcement Ag			
010	Personnel	20,388,402	20,850,898
020	Other Expenditures	22,475,569	22,486,419
		Cuyahoga Supp. Enforcement Ag Total	42,863,971
SE496018 - Fatherhood Initiative			
010	Personnel	268,050	274,021
020	Other Expenditures	846,370	846,370
		CSEA Fatherhood Initiative Total	1,114,420
HS749069 - HHS - Office of Reentry			
010	Personnel	568,159	580,286
020	Other Expenditures	1,744,963	1,746,558
		Hhs- Office Of Reentry Total	2,313,122
JA107441 - Family Justice Center			
010	Personnel	183,200	190,336
020	Other Expenditures	236,755	236,755
		Family Justice Ctr Total	419,955
HS158097 - PA - Homeless Services			
010	Personnel	485,866	496,585
020	Other Expenditures	8,152,943	8,152,943
		PA - Homeless Services Total	8,638,809
MI511410 - Human Services Other Contract			
020	Other Expenditures	1,268,439	1,275,108
		Human Services Other Program Total	1,268,439
HS157289 - Executive Office of Health and Human Services			
010	Personnel	2,104,203	2,150,480
020	Other Expenditures	13,115,501	12,615,501
		OFC Of The Director Total	15,219,704

HS157362 - Executive HHS Human Resources			
010	Personnel	1,048,398	1,071,191
020	Other Expenditures	38,144	39,288
Human Resources Total		1,086,542	1,110,479
HS157396 - Human Services Applications			
010	Personnel	4,267,510	4,362,562
020	Other Expenditures	1,858,876	1,858,876
Information Services Total		6,126,386	6,221,438
EC451500 - Early Childhood UPK 2.0			
010	Personnel	275,522	281,448
020	Other Expenditures	4,505,358	4,505,358
Universal Pre-K Total		4,780,880	4,786,806
CF135467 - Office of the Director			
010	Personnel	6,046,680	6,177,923
020	Other Expenditures	14,941,368	15,024,693
Office Of The Director Total		20,988,048	21,202,616
CF135483 - Training			
010	Personnel	900,685	920,082
020	Other Expenditures	88,402	88,402
Training Total		989,087	1,008,484
CF135491 - Info. Svcs.			
010	Personnel	1,255,222	1,282,718
020	Other Expenditures	3,214	3,214
Info. Svcs. Total		1,258,436	1,285,932
CF135509 - Direct Svcs			
010	Personnel	40,211,557	41,077,048
020	Other Expenditures	1,476,195	1,476,195
Direct Svcs Total		41,687,752	42,553,243
CF135525 - Supportive Svcs			
010	Personnel	2,708,885	2,767,916
020	Other Expenditures	1,451,076	1,451,076
Supportive Svcs Total		4,159,961	4,218,992
CF135442 - Foster & Adopt. Parent			
010	Personnel	222,084	226,945
020	Other Expenditures	189,220	189,220
Foster & Adopt. Parent Total		411,304	416,165
CF135541 - Visitation			
010	Personnel	1,164,698	1,190,034
020	Other Expenditures	199,653	199,653
Visitation Total		1,364,351	1,389,687

CF135608 - Contracted Placements			
010	Personnel	1,512,987	1,545,453
020	Other Expenditures	30,984	30,984
		Contracted Placements Total	1,543,971
CF135616 - CFS Foster Home			
010	Personnel	3,675,569	3,754,939
020	Other Expenditures	70,054	70,054
		CFS Foster Home Total	3,745,623
CF135582 - Permanent Custody Adoptions			
010	Personnel	5,074,602	5,184,235
020	Other Expenditures	235,959	235,959
		Permanent Custody Adoptions Total	5,310,561
CF135004 - DCFS Cuy Tapestry System of Care			
010	Personnel	499,351	510,430
020	Other Expenditures	2,805,840	2,805,840
		Tapestry System Of Care Total	3,305,191
WT137109 - Admin Services - General Manager			
010	Personnel	1,654,430	1,691,777
020	Other Expenditures	9,471,943	9,514,411
		Admin Svcs - Gen'L Manager Total	11,126,373
WT137943 - Information Services			
010	Personnel	986,788	1,009,907
020	Other Expenditures	9,988	9,988
		Info Svcs. Total	996,776
WT137315 - Work First Services			
010	Personnel	2,792,751	2,855,766
020	Other Expenditures	7,669,250	7,669,250
		Work First Svcs Total	10,462,001
WT137414 - Southgate NFSC			
010	Personnel	4,321,165	4,419,540
020	Other Expenditures	22,777	22,777
		Southgate Nfsc Total	4,343,942
WT137430 - Ohio City NFSC			
010	Personnel	4,340,035	4,439,196
020	Other Expenditures	620,571	620,571
		Ohio City Nfsc Total	4,960,606
WT137455 - Quincy Place NFSC			
010	Personnel	4,325,717	4,413,637
020	Other Expenditures	1,040,681	1,040,681
		Quincy Place Nfsc Total	5,366,398

WT137463 - Virgil E Brown NFSC			
010	Personnel	22,998,528	23,518,764
020	Other Expenditures	560,274	560,274
		Veb Bldg Nfsc Total	23,558,802
			24,079,038
WT137539 - West Shore NFSC			
010	Personnel	3,907,387	3,994,884
020	Other Expenditures	636,698	636,698
		West Shore Nfsc Total	4,544,085
			4,631,582
WT137141 - Client Support Services			
010	Personnel	6,892,667	7,049,540
020	Other Expenditures	6,381,815	6,381,815
		Client Support Svcs Total	13,274,482
			13,431,355
WT137935 - Children with Medical Handicap			
020	Other Expenditures	1,471,831	1,471,831
		Children W/Med Handicap Total	1,471,831
			1,471,831
EC451484 - Early Childhood Administrative Services			
010	Personnel	646,779	660,407
020	Other Expenditures	422,226	424,157
		Admin Svcs Total	1,069,005
			1,084,564
EC451435 - Early Childhood Early Start			
020	Other Expenditures	1,456,106	1,456,106
		Early Start Total	1,456,106
			1,456,106
EC451443 - Early Childhood Health and Safety			
020	Other Expenditures	1,238,327	1,238,327
		Health & Safety Total	1,238,327
			1,238,327
EC451450 - Early Childhood Quality Childcare			
020	Other Expenditures	9,189,198	9,189,198
		Quality Child Care Total	9,189,198
			9,189,198
SA138321 - Administrative Services - SAS			
010	Personnel	947,096	967,740
020	Other Expenditures	2,170,999	2,184,933
		OFC Of The Director Total	3,118,095
			3,152,673
SA138354 - Management Services			
010	Personnel	887,709	907,871
020	Other Expenditures	7,737	7,737
		Mgmt Svcs. Total	895,446
			915,608
SA138305 - Community Social Services Programs			
020	Other Expenditures	2,619,175	2,469,175
		Community Programs Total	2,619,175
			2,469,175

SA138420 - Home Support			
010	Personnel	3,975,122	4,064,563
020	Other Expenditures	163,530	163,530
		Home Support Total	4,138,652
SA138479 - Protective Services			
010	Personnel	4,393,306	4,475,822
020	Other Expenditures	1,112,047	1,112,047
		Protective Svcs Total	5,505,353
SA138610 - Centralized Intake			
010	Personnel	686,328	701,325
020	Other Expenditures	3,815	3,815
		Resource & Training Total	690,143
SA138701 - Options Program			
010	Personnel	1,601,072	1,635,450
020	Other Expenditures	3,620,419	3,620,419
		Options Prog. Total	5,221,491
FC451492 - Family and Children First Council			
010	Personnel	847,231	865,351
020	Other Expenditures	4,855,245	4,542,335
		Family & Children First Total	5,702,476
EC451427 - Early Childhood Mental Health			
020	Other Expenditures	669,552	669,552
		EC Mental Health Total	669,552
HS157305 - Health Care Access Programming			
020	Other Expenditures	4,999	4,999
		Children And Family Grants Total	4,999
IA018002 - Internal Audit Department			
010	Personnel	730,200	745,859
020	Other Expenditures	62,144	66,936
		Internal Audit Total	792,344
IG030411 - Inspector General			
010	Personnel	941,693	962,631
020	Other Expenditures	51,896	51,896
		Inspector General Total	993,589
IG030429 - Inspector General Vendor Fees			
010	Personnel	13,223	13,488
020	Other Expenditures	20,806	20,806
		Inspector General Vendor Fees Total	34,029
IP016998 - Innovation and Performance			
010	Personnel	656,245	668,001
020	Other Expenditures	188,329	188,329
		Innovation And Performance Total	844,574

IT601021 - Information Technology Administration			
010	Personnel	1,403,599	1,434,647
020	Other Expenditures	1,116,142	1,118,349
		IT Administration Total	2,519,741
			2,552,996
IT601047 - Web & Multi-Media Development			
010	Personnel	1,916,929	1,958,352
020	Other Expenditures	1,278,770	1,278,770
		Web & Multi-Media Development Total	3,195,699
			3,237,122
IT601039 - Project Management			
010	Personnel	242,131	247,500
		Project Management Total	242,131
			247,500
IT601088 - Security and Disaster Recover			
010	Personnel	527,399	538,449
020	Other Expenditures	448,251	448,251
		Security And Disaster Recovery Total	975,650
			986,700
IT601096 - Engineering Services			
010	Personnel	2,762,097	2,822,183
020	Other Expenditures	1,629,145	1,629,145
		Engineering Services Total	4,391,242
			4,451,328
IT601104 - Mainframe Operation Services			
010	Personnel	2,661,547	2,720,275
020	Other Expenditures	2,160,576	2,160,576
		Mainframe Operation Services Total	4,822,123
			4,880,851
IT601138 - Wan Services			
010	Personnel	549,019	561,106
020	Other Expenditures	1,205,418	1,205,418
		Wan Services Total	1,754,437
			1,766,524
IT601161 - Communications Services			
010	Personnel	683,019	698,167
020	Other Expenditures	2,265,340	2,265,340
		Communications Services Total	2,948,359
			2,963,507
IT470625 - Geographic Information System RPL			
010	Personnel	520,793	532,298
020	Other Expenditures	271,076	271,076
		Geograph Info Syst - Real Prop Total	791,869
			803,374
JC372052 - Juvenile Court Judges			
010	Personnel	3,832,234	3,917,669
020	Other Expenditures	1,713,079	1,746,688
		Administrative Total	5,545,313
			5,664,357
JC372060 - Juvenile Court Legal			
010	Personnel	6,959,597	7,116,267
020	Other Expenditures	4,547,993	4,587,932
		Legal Total	11,507,590
			11,704,199

JC375055 - Juvenile Court Child Support			
010	Personnel	3,796,161	3,881,741
020	Other Expenditures	1,226,184	1,238,022
		Child Support Total	5,022,345
			5,119,763
JC370056 - Juvenile Court Detention Home			
010	Personnel	12,866,119	13,152,154
020	Other Expenditures	2,926,136	2,966,174
		Detention Center Total	15,792,255
			16,118,328
JC107532 - Juvenile Court Legal Services			
010	Personnel	1,667,885	1,705,884
020	Other Expenditures	3,808,155	3,813,981
		Legal Total	5,476,040
			5,519,865
JC107516 - Juvenile Court Probation Services			
010	Personnel	7,419,441	7,586,673
020	Other Expenditures	6,246,483	6,290,709
		Community Social Total	13,665,924
			13,877,382
JC107524 - Juvenile Court Detention Services			
010	Personnel	1,016,782	1,040,081
020	Other Expenditures	2,444,341	2,444,341
		Detention Center - Special Rev Total	3,461,123
			3,484,422
JC107540 - JC Intervention Center			
010	Personnel	716,975	732,964
020	Other Expenditures	65,000	65,000
		JC Intervention Center Total	781,975
			797,964
JC517318 - Title IV-E Juvenile Court FCM			
020	Other Expenditures	2,750,000	2,750,000
		Residential Title Total	2,750,000
			2,750,000
JC517326 - Title IV-E Administration Juvenile Court			
020	Other Expenditures	305,872	305,872
		Administration Title Iv Total	305,872
			305,872
JC514919 - Legal Computerization			
020	Other Expenditures	135,242	135,242
		Legal Computerization Total	135,242
			135,242
JC495051 - Juvenile Court Legal Research			
020	Other Expenditures	46,069	46,069
		Computerized Legal Research Total	46,069
			46,069
LL440008 - County Law Library Resource Board			
010	Personnel	298,764	298,763
020	Other Expenditures	241,236	241,236
		Law Library Board Total	540,000
			539,999

LA000794 - County Law Department			
010	Personnel	2,253,708	2,302,960
020	Other Expenditures	318,050	318,050
		Law Department Total	2,571,758
			2,621,010
MI512459 - Risk Management - Contracts			
020	Other Expenditures	915,017	915,017
		Risk Management Total	915,017
			915,017
MI100594 - General Fund Self Insurance			
020	Other Expenditures	448,025	448,025
		Risk Self-Insurance Total	448,025
			448,025
CR180026 - Medical Examiner - Operations			
010	Personnel	5,345,774	5,460,259
020	Other Expenditures	2,346,741	2,371,994
		Medical Examiner-Operations Total	7,692,515
			7,832,253
CR180034 - Medical Examiner - Lab			
020	Other Expenditures	264,505	264,505
		Coroner's Lab Total	264,505
			264,505
CR180265 - Cuy Co Reg Forensic Science Lab SR			
010	Personnel	5,115,940	5,218,797
020	Other Expenditures	962,660	962,660
		Forensic Science Lab Total	6,078,600
			6,181,457
PC400051 - Probate Court			
010	Personnel	5,262,216	5,380,433
020	Other Expenditures	1,441,881	1,463,082
		Probate Court Total	6,704,097
			6,843,515
PC404616 - Probate Court Special Projects			
020	Other Expenditures	106,213	131,213
		Probate Court Special Prj Total	106,213
			131,213
PC404624 - Probate Court Dispute Resolution Program			
010	Personnel	42,228	43,073
020	Other Expenditures	3,588	3,588
		Probate CRT Dispute Res Prg Total	45,816
			46,661
PC404608 - Probate Court-Conduct Of Business Fund			
020	Other Expenditures	1,000	1,000
		Probate Court-Conduct Of Bus. Total	1,000
			1,000
PC404632 - Probate Computerization \$10 Fee Fund			
010	Personnel	142,919	145,777
020	Other Expenditures	331,367	331,367
		Probate Crt(Clrk)Comput. Fund Total	474,286
			477,144
PC404665 - Indigent Guardianship			
020	Other Expenditures	176,112	176,112
		Indigent Guardianship Total	176,112
			176,112

AE511550 - Domestic Violence			
020	Other Expenditures	249,000	249,000
		Domestic Violence Total	249,000
CP522110 - County Planning Commission Administration			
010	Personnel	1,718,362	1,754,655
020	Other Expenditures	1,075,305	1,075,305
		CPC Administration Total	2,793,667
PD140053 - Public Defender			
010	Personnel	11,581,873	11,830,303
020	Other Expenditures	1,935,281	1,948,476
		Public Defender Total	13,517,154
PD141028 - Public Defender Cleveland Municipal Div			
010	Personnel	1,795,199	1,834,474
020	Other Expenditures	352,381	357,179
		Public Defender - Cleve Munici Total	2,147,580
JA050088 - Justice Affairs Administration			
010	Personnel	1,097,604	1,121,468
020	Other Expenditures	43,178	43,178
		Justice Affairs Administration Total	1,140,782
JA302224 - Public Safety Grants Administration			
010	Personnel	233,821	238,954
020	Other Expenditures	453,355	453,355
		Public Safety Grants Admin Total	687,176
JA302232 - Fusion Center			
010	Personnel	141,289	144,420
020	Other Expenditures	49,364	49,364
		Fusion Center Total	190,653
JA100354 - Justice Affairs - CECOMS			
010	Personnel	331,351	338,856
020	Other Expenditures	154,222	154,222
		Cecoms Total	485,573
JA100123 - Justice Affairs - Emergency Management			
010	Personnel	788,492	805,742
020	Other Expenditures	359,483	360,438
		Emergency Management Total	1,147,975
JA106773 - Wireless 9-1-1 Government Assistance			
010	Personnel	1,600,955	1,638,440
020	Other Expenditures	2,375,000	2,375,000
		Wireless 9-1-1 Gov. Assist. Total	3,975,955
JA107425 - Witness Victim HHS			
010	Personnel	1,285,116	1,314,048
020	Other Expenditures	741,224	743,836
		Witness Victim Hhs Total	2,026,340

HC019018 - Personnel Review Commission			
010	Personnel	1,938,198	1,979,063
020	Other Expenditures	84,032	84,032
Personnel Review Commission Total		2,022,230	2,063,095
PR191056 - Prosecutor General Office			
010	Personnel	24,585,198	28,103,155
020	Other Expenditures	3,550,096	3,560,149
General Office Total		28,135,294	31,663,304
PR200071 - Prosecutor-Child Support			
010	Personnel	3,146,022	3,215,804
020	Other Expenditures	438,080	442,619
Child Support Total		3,584,102	3,658,423
PR194720 - Prosecutor-Children & Family Services			
010	Personnel	3,699,930	3,781,393
020	Other Expenditures	378,330	379,733
Children & Family Services Total		4,078,260	4,161,126
PR495572 - Delinquent R E Tax/Assmt-Prosecutor			
010	Personnel	1,564,150	1,598,502
020	Other Expenditures	2,182,875	2,183,706
Delinq Tax&Assessment Collect Total		3,747,025	3,782,208
PR495580 - DTAC HHF Project			
010	Personnel	716,491	732,295
020	Other Expenditures	1,291,818	1,291,818
Delinq Tax&Assess-Hardest Hit Total		2,008,309	2,024,113
CT577106 - Property Management			
010	Personnel	235,109	239,941
020	Other Expenditures	197,818	197,818
Property Management Total		432,927	437,759
CT577601 - Archives			
010	Personnel	513,890	523,089
020	Other Expenditures	690,368	693,924
Archives Total		1,204,258	1,217,013
HQ010009 - County Headquarters			
020	Other Expenditures	5,515,357	5,642,551
County Headquarters Total		5,515,357	5,642,551
HT018119 - County Hotel Operating			
020	Other Expenditures	321,000	324,000
County Hotel Operating Total		321,000	324,000
CE835025 - County Engineer Administration			
010	Personnel	6,122,582	6,256,431
020	Other Expenditures	7,073,483	7,075,228
Administration Total		13,196,065	13,331,659

CE835249 - County Engineer Maintenance Engineer			
010	Personnel	3,245,980	3,318,295
020	Other Expenditures	2,148,416	2,150,754
Maintenance Engineer Total		5,394,396	5,469,049
CE418053 - County Engineer \$5.00 Licence Tax Fund			
020	Other Expenditures	5,335,039	5,335,039
Road Capital Improvements Total		5,335,039	5,335,039
CE417477 - \$7.50 License Tax Fund Capital Improvement			
020	Other Expenditures	14,160,359	14,160,359
R & B Registration Tax Total		14,160,359	14,160,359
CE418061 - \$5.00 HB26 R&B Cap. Imp.			
020	Other Expenditures	3,700,000	4,000,000
\$5 HB26 Road and Bridge Capital Improvements Total		3,700,000	4,000,000
DK050005 - County Dog Kennel			
010	Personnel	1,105,443	1,130,033
020	Other Expenditures	851,680	860,622
Dog & Kennel Total		1,957,123	1,990,655
DK050096 - Dick Goddard's Best Friend Fund			
020	Other Expenditures	125,000	125,000
Dick Goddard Best Friends Fund Total		125,000	125,000
AP520890 - County Airport			
010	Personnel	784,459	802,348
020	Other Expenditures	697,511	700,448
County Airport Total		1,481,970	1,502,796
AP520890 - County Airport			
010	Personnel	58,388	58,388
Airport Capital Projects Total		58,388	58,388
CT571125 - Huntington Park Garage			
010	Personnel	393,770	402,610
020	Other Expenditures	3,435,370	3,448,920
County Parking Garage Total		3,829,140	3,851,530
ST540427 - Sewer District 24 - East Cleveland			
020	Other Expenditures	7,404,998	7,404,998
Sanitary Districts Total		7,404,998	7,404,998
ST540252 - Sanitary Engineer Administration			
010	Personnel	11,190,957	11,440,661
020	Other Expenditures	13,078,181	13,082,327
Sanitary Operating Total		24,269,138	24,522,988
CT571000 - B&G Administration			
010	Personnel	20,497,589	20,958,699
020	Other Expenditures	22,691,671	22,691,671
Centralized Custodial Services Total		43,189,260	43,650,370

CT575001 - Maintenance Garage			
010	Personnel	267,770	274,421
020	Other Expenditures	1,063,606	913,606
		County Garage Total	1,331,376
CT577353 - County Mailroom			
010	Personnel	625,311	639,755
020	Other Expenditures	785,759	786,618
		Postage (As Of 6/30/06) Total	1,411,070
CT577551 - Fast Copy			
010	Personnel	418,926	428,418
020	Other Expenditures	1,861,210	1,862,763
		Fast Copier Total	2,280,136
SW500058 - Soil and Water Conservation District			
010	Personnel	988,192	1,009,652
020	Other Expenditures	160,500	160,500
		Soil & Water Conservation Total	1,148,692
SH350272 - Law Enforcement - Sheriff			
010	Personnel	22,627,366	23,113,314
020	Other Expenditures	1,430,285	1,430,285
		Law Enforcement - Sheriff Total	24,057,651
SH350470 - Jail Operations - Sheriff			
010	Personnel	57,503,576	58,751,193
020	Other Expenditures	32,070,561	32,404,930
		Jail Operations Total	89,574,137
SH350579 - Sheriff Operations			
010	Personnel	4,982,490	5,091,429
020	Other Expenditures	584,779	584,779
		Sheriff Operations Total	5,567,269
SH350850 - Euclid Jail - General Fund			
010	Personnel	2,073,452	2,117,935
020	Other Expenditures	83,902	83,902
		Euclid Jail Total	2,157,354
SH350868 - Bedford Jail			
010	Personnel	5,891,516	6,019,366
020	Other Expenditures	598,199	598,199
		Bedford Jail Total	6,489,715
SH352062 - Sheriff - Mental Health HHS			
020	Other Expenditures	2,500,000	2,500,000
		Mental Health Services HHS Total	2,500,000
SH350108 - Carrying Concealed Weapons Application Fees			
010	Personnel	107,869	110,175
020	Other Expenditures	54,500	54,500
		Carrying Concealed Weapon Appl Total	162,369

SH456608 - State Criminal Alien Assistance Program			
020	Other Expenditures	184	184
State Criminal Alien Asst Prog Total		184	184
SH456616 - Law Enforcement Cpt			
020	Other Expenditures	5,087	5,087
Law Enforcement Cpt Total		5,087	5,087
SH352070 - Criminal Justice Infor Sharing - Sheriff			
010	Personnel	202,279	206,597
020	Other Expenditures	772,130	772,130
Crim. Just. Info Share-Sheriff Total		974,409	978,727
SH352005 - Building Security SVCS OPBA Officers			
010	Personnel	10,340,283	10,562,369
020	Other Expenditures	1,605,015	1,607,542
Central Security Serv-Sheriff Total		11,945,298	12,169,911
AE210005 - Soldiers and Sailors Monument			
010	Personnel	190,694	194,840
020	Other Expenditures	63,757	63,757
Soldiers And Sailors Monument Total		254,451	258,597
SM522466 - Solid Waste District Administration			
010	Personnel	740,474	754,918
020	Other Expenditures	462,561	445,316
District Admin Total		1,203,035	1,200,234
SM522516 - District Boards of Health			
020	Other Expenditures	230,000	230,000
District Bd Of Health Total		230,000	230,000
SM522573 - Solid Waste Convenience Center			
020	Other Expenditures	572,870	572,870
Solid Waste Convenience Center Total		572,870	572,870
SM522599 - Solid Waste Municipal Grants			
020	Other Expenditures	300,000	300,000
Solid Waste Grant To Municipal Total		300,000	300,000
SM522607 - Solid Waste Enviromental Crimes Task Force			
020	Other Expenditures	27,700	27,700
Environmental Crime Task Force Total		27,700	27,700
VS490052 - Veterans Service Commission			
010	Personnel	2,588,912	2,588,912
020	Other Expenditures	4,988,771	4,988,771
Veterans Service Commission Total		7,577,683	7,577,683
VF491001 - Veterans Services Fund			
020	Other Expenditures	547,095	-
Veterans Services Fund Total		547,095	-

W1141622 - County Educational Assistance Program			
020	Other Expenditures		
		1,000,000	1,000,000
		Educational Assistance Total	1,000,000
			1,000,000

W150904 - Workforce Innovation and Opportunities Act			
010	Personnel	993,381	1,015,736
020	Other Expenditures	12,735,822	10,735,822
		WF Innovation & Opportunities Total	13,729,203
			11,751,558

AE511253 - Registrar-Vital Statistics			
020	Other Expenditures	11,976	11,976
		Registrar-Vital Statistics	11,976
			11,976

AE511352 - Memorial Day Allowance			
020	Other Expenditures	59,871	59,871
		Memorial Day Allowance	59,871
			59,871

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0254

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Councilmember Simon</p>	<p>A Resolution authorizing a Community Development and Economic Development Business Growth and Attraction Loan in the amount not-to-exceed \$900,000.00 to Rochling Glastic Composites LP for the benefit of a company expansion project to be located at 4321 Glenridge Road in the City of South Euclid; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development has recommended a Community Development and Economic Development Business Growth and Attraction Loan in the amount not-to-exceed \$900,000.00 to Rochling Glastic Composites LP for the benefit of a company expansion project to be located at 4321 Glenridge Road in the City of South Euclid; and

WHEREAS, the primary goal of this loan is to assist with the construction and equipping of a 60,000 square foot warehousing and manufacturing facility at 4321 Glenridge Road, South Euclid, in Council District 11; and

WHEREAS, the project is anticipated to create 26 permanent jobs within three (3) years after project completion; and

WHEREAS, the total cost of the project is approximately \$9,400,000.00, of which the County will loan \$900,000.00 with a term of 15 years at an interest rate of 2.0% per annum; and

WHEREAS, in the case of fulfillment of the project's completion and required job creation covenants, no more than \$300,000.00 of the Loan principal shall be forgiven; and

WHEREAS, on October 30, 2019, the Cuyahoga County Community Improvement Corporation reviewed and recommended that the County fund the project; and

WHEREAS, the proposed funding sources for the loan are \$300,000.00 from the Community Development Fund (aka Casino Revenue Fund) and \$600,000.00 from the Economic Development Fund (aka Job Creation Fund) and;

WHEREAS, this project will be subject to the following, as applicable, and without limitation: the County's SBE Policy, adopted October 29, 2009; execution of a Workforce Development Agreement; and submission of annual job creation/retention reporting; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a Community Development and Economic Development Business Growth and Attraction Loan in the amount not-to-exceed \$900,000.00 to Rochling Glastic Composites LP for the benefit of a company expansion project to be located at 4321 Glenridge Road in the City of South Euclid.

SECTION 2. That the County Executive and/or the Director of Development are authorized to execute all documents consistent with said loan and this Resolution.

SECTION 3. That this Resolution shall sunset twelve (12) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunseting of this Resolution in the Council's journal.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0256

<p>Sponsored by: County Executive Budish on behalf of Cuyahoga County Board of Developmental Disabilities</p>	<p>A Resolution authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$84,396.00 for lease of space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 1/1/2020 - 12/31/2022; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive on behalf of Cuyahoga County Board of Developmental Disabilities has recommended a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$84,396.00 for lease of space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 1/1/2020 - 12/31/2022; and

WHEREAS, the primary goal of this project is to assist United Cerebral Palsy Association of Greater Cleveland, Inc. in providing adult day support and rehabilitation services to individuals enrolled in its program at the Green Road Services Center, located at 4329 Green Road, Highland Hills; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizing a revenue generating agreement with United Cerebral Palsy Association of Greater Cleveland, Inc. in the amount not-to-exceed \$84,396.00 for lease of space at the Green Road Services Center, located at 4329 Green Road, Highland Hills, for the period 1/1/2020 - 12/31/2022.

SECTION 2. That the County Executive is authorized to execute the agreement and all other documents consistent with this Resolution.

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0251

Sponsored by: County Executive Budish	A Resolution confirming the extension of the County Executive’s appointment of Interim Cuyahoga County Sheriff David G. Schilling, Jr. for the term ending 12/31/2020, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to Article V, Section 5.01 of the Charter of Cuyahoga County, each of the offices provided for in Article V shall be appointed by the County Executive, subject to confirmation by Council; and

WHEREAS, on the day of the November 5, 2019 General Election, Article V, Section 5.08 of the Charter provided for the office of the Sheriff of Cuyahoga County; and

WHEREAS, pursuant to Article II, Section 2.03(2) of the Charter of Cuyahoga County, the County Executive may appoint interim officers to serve as any departmental director, as Inspector General, or in any position outlined in Article V of the Charter without confirmation by the Council for a period not to exceed 120 days.

WHEREAS, pursuant to Article II, Section 2.02(2) of the Charter of Cuyahoga County, an interim appointment may continue beyond 120 days by extension or reappointment or another person may be successively appointed to the same position on an interim basis only if confirmed by the Council prior to the expiration of the initial interim appointment; and

WHEREAS, the County Executive nominated David G. Schilling, Jr. to the position of Interim Sheriff of Cuyahoga County on August 9, 2019; and

WHEREAS, the initial term of Interim Cuyahoga County Sheriff David G. Schilling, Jr. is set to expire on December 6, 2019; and

WHEREAS, in his capacity as Interim Cuyahoga County Sheriff David G. Schilling, Jr. is the incumbent Sheriff, pursuant to Cuyahoga County Charter Article XVI (“Article”), as of the effective date of said Article and shall serve for the term ending 12/31/2020; and

WHEREAS, the County Executive seeks to extend the appointment of Interim Cuyahoga County Sheriff David G. Schilling, Jr. for the term ending 12/31/2020; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue, and to provide for the usual, daily operation of County government.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the extension of the appointment of David G. Schilling, Jr. to serve as the Interim Sheriff of Cuyahoga County for the term ending 12/31/2020 and in such capacity David G. Schilling, Jr. is the incumbent Sheriff pursuant to Cuyahoga County Charter Article XVI.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2019

Committee(s) Assigned: Public Safety & Justice Affairs

Journal CC036

November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0252

<p>Sponsored by: County Executive Budish and Councilmembers Brady, Miller and Conwell</p>	<p>A Resolution declaring the necessity of submitting to the electors of Cuyahoga County the question of a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, on May 8, 2018, the electors of Cuyahoga County approved a 3.9 mill tax levy for the purpose of providing health and human or social services for a period of two years; and,

WHEREAS, the County Council requests the declaration of the necessity of submitting to the electors of Cuyahoga County the question of a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code; and,

WHEREAS, the amount of taxes that may be raised within the ten mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirement of the County and it is necessary to levy this tax in excess of such limitation; and,

WHEREAS, such a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill constitutes a tax levy of four and seven-tenths (4.7) mills for each one dollar of valuation, which amounts to forty-seven cents (\$0.47) for each one hundred dollars of valuation, to be in effect for a period of eight years, beginning with the tax list and duplicate for the year 2020, the proceeds of which levy first would be available to the County in the calendar year 2021 and to be submitted to the electors of the County at the primary election to be held in the County on March 17, 2020; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The County Council hereby declares the necessity of submitting to the electors of Cuyahoga County the question of a replacement of 3.9 mills of an existing Health and Human Services levy and an increase of 0.8 mill for the purpose of supplementing general fund appropriations for health and human or social services, for a period of eight years, outside the ten mill limitation, in accordance with the provisions of Section 5705.192 of the Ohio Revised Code.

SECTION 2. The Clerk of Council is authorized and directed to certify a copy of this Resolution to the Fiscal Officer for the certification of the total current tax valuation of the County and the dollar amount of revenue that would be generated by the replacement of the 3.9 mills and an increase of 0.8 mill levy.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble and to meet the Board of Elections' deadlines. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2019

Committee(s) Assigned: Committee of the Whole

Journal CC036

November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0257

Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services	A Resolution authorizing amendments to agreements and contracts with various providers for various programs and services for the Cuyahoga County Fatherhood Initiative for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/ Cuyahoga Job and Family Services has recommended amendments to agreements and contracts with various providers for various programs and services for the Cuyahoga County Fatherhood Initiative for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds as follows:

- i) Agreements:
 - a. No. AG1700112-01 with Cuyahoga County District Board of Health for the Prevent Premature Fatherhood Program for additional funds in the amount not-to-exceed \$70,000.00.
 - b. No. AG1700113-01 with The MetroHealth System for the Boot Camp for New Dads Program for additional funds in the amount not-to-exceed \$44,000.00.
- ii) Contracts:
 - a. No. CE1700341-01 with Career Development and Placement Strategies, Inc. for the Rising Above Program for additional funds in the amount not-to-exceed \$100,000.00.
 - b. No. CE1700342-01 with The Children’s Museum of Cleveland for the Dad’s Count Program for additional funds in the amount not-to-exceed \$30,000.00.

- c. No. CE1700343-01 with The Centers for Families and Children for the Families and Fathers Together Program for additional funds in the amount not-to-exceed \$83,000.00.
- d. No. CE1700344-01 with JDC Advertising for a Public Awareness Campaign for additional funds in the amount not-to-exceed \$70,000.00.
- e. No. CE1700345-01 with Domestic Violence and Child Advocacy Center for the Supervised Visitation Program for additional funds in the amount not-to-exceed \$123,000.00.
- f. No. CE1700346-01 with University Settlement, Incorporated for the Healthy Fathering Program for additional funds in the amount not-to-exceed \$52,000.00.
- g. No. CE1700347-01 with Murtis Taylor Human Services System for the Strong Fathers Program for additional funds in the amount not-to-exceed \$60,000.00.
- h. No. CE1700348-01 with Passages Connecting Fathers and Sons Inc. for the Jobs for Dads Program for additional funds in the amount not-to-exceed \$100,000.00.
- i. No. CE1700349-01 with Towards Employment, Incorporated for the Network 4 Success Fatherhood Program for additional funds in the amount not-to-exceed \$491,238.00.

WHEREAS, the goals of the Fatherhood Initiative amendments are to continue to: (1) promote public awareness of the importance of the role of a father, (2) provide access to public services to young men and fathers in order to educate them about fatherhood and responsibilities of being a father, and (3) fund fatherhood related programs at the county level; and

WHEREAS, the project is funded by (a) Health and Human Services Levy funds (\$825,500.00) and (b) Families Forward Demonstration Grant funds (\$397,738.00); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes amendments to agreements and contracts with various providers for various programs and services for the Cuyahoga County Fatherhood Initiative for the period 1/1/2018 -

12/31/2019 to extend the time period to 12/31/2020 and for additional funds as follows:

i) Agreements:

- a. No. AG1700112-01 with Cuyahoga County District Board of Health for the Prevent Premature Fatherhood Program for additional funds in the amount not-to-exceed \$70,000.00.
- b. No. AG1700113-01 with The MetroHealth System for the Boot Camp for New Dads Program for additional funds in the amount not-to-exceed \$44,000.00.

ii) Contracts:

- a. No. CE1700341-01 with Career Development and Placement Strategies, Inc. for the Rising Above Program for additional funds in the amount not-to-exceed \$100,000.00.
- b. No. CE1700342-01 with The Children's Museum of Cleveland for the Dad's Count Program for additional funds in the amount not-to-exceed \$30,000.00.
- c. No. CE1700343-01 with The Centers for Families and Children for the Families and Fathers Together Program for additional funds in the amount not-to-exceed \$83,000.00.
- d. No. CE1700344-01 with JDC Advertising for a Public Awareness Campaign for additional funds in the amount not-to-exceed \$70,000.00.
- e. No. CE1700345-01 with Domestic Violence and Child Advocacy Center for the Supervised Visitation Program for additional funds in the amount not-to-exceed \$123,000.00.
- f. No. CE1700346-01 with University Settlement, Incorporated for the Healthy Fathering Program for additional funds in the amount not-to-exceed \$52,000.00.
- g. No. CE1700347-01 with Murtis Taylor Human Services System for the Strong Fathers Program for additional funds in the amount not-to-exceed \$60,000.00.
- h. No. CE1700348-01 with Passages Connecting Fathers and Sons Inc. for the Jobs for Dads Program for additional funds in the amount not-to-exceed \$100,000.00.

First Reading/Referred to Committee: November 12, 2019
Committee(s) Assigned: Health, Human Services & Aging

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0258

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services</p>	<p>A Resolution authorizing an amendment to a Master Contract, which includes Nos. AG1800149-01 - AG1800150-01 and CE1800376-01 - CE1800379-01, with various providers for the Supplemental Nutrition Assistance Program (SNAP) to Skills Program for the period 8/6/2018 - 9/30/2019 to extend the time period to 9/30/2020, to change the scope of services, effective 10/1/2019, to add various new providers, effective 10/1/2019, and for additional funds in the total amount not-to-exceed \$724,893.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services has recommended an amendment to a Master Contract, which includes Nos. AG1800149-01 - AG1800150-01 and CE1800376-01 - CE1800379-01, with various providers for the Supplemental Nutrition Assistance Program (SNAP) to Skills Program for the period 8/6/2018 - 9/30/2019 to extend the time period to 9/30/2020, to change the scope of services, effective 10/1/2019, to add various new providers, effective 10/1/2019, and for additional funds in the total amount not-to-exceed \$724,893.00; and

WHEREAS, the goal to this amendment is to continue to provide high quality employment and training services to Supplemental Nutrition Assistance Program (SNAP) recipients and enhance participation in the SNAP Employment and Training program (SNAP E&T); and

WHEREAS, the service providers are as follows:

- i) Previously approved providers:
 - a. Cleveland Center for Arts and Technology dba NewBridge Cleveland
 - b. Cuyahoga Community College District
 - c. Cuyahoga County Public Library

- d. The Centers for Families and Children – El Barrio
- e. Towards Employment, Incorporated
- f. Youth Opportunities Unlimited, Inc.

ii) Adding new providers:

- a. Lutheran Metropolitan Ministry
- b. Spanish American Committee
- c. West Side Catholic Center

WHEREAS, the project is funded by Federal FAET (Food Assistance Employment & Training); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract, which includes Nos. AG1800149-01 - AG1800150-01 and CE1800376-01 - CE1800379-01, with various providers for the Supplemental Nutrition Assistance Program (SNAP) to Skills Program for the period 8/6/2018 - 9/30/2019 to extend the time period to 9/30/2020, to change the scope of services, effective 10/1/2019, to add various new providers, effective 10/1/2019, and for additional funds in the total amount not-to-exceed \$724,893.00 as follows:

i) Previously approved providers:

- a. Cleveland Center for Arts and Technology dba NewBridge Cleveland
- b. Cuyahoga Community College District
- c. Cuyahoga County Public Library
- d. The Centers for Families and Children – El Barrio
- e. Towards Employment, Incorporated
- f. Youth Opportunities Unlimited, Inc.

ii) Adding new providers:

- a. Lutheran Metropolitan Ministry
- b. Spanish American Committee
- c. West Side Catholic Center

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0259

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services</p>	<p>A Resolution authorizing an amendment to Contract No. CE1700230-01 with Emerald Development and Economic Network, Inc. for the Rapid Re-Housing Program for homeless individuals and families for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,391,325.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Service/ Division of Community Initiatives/Office of Homeless Services has recommended an amendment to Contract No. CE1700230-01 with Emerald Development and Economic Network, Inc. for the Rapid Re-Housing Program for homeless individuals and families for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,391,325.00; and

WHEREAS, the primary goals of this project are to a) provide short-term rental assistance; and b) move people from homelessness into housing quickly while providing supportive services; and

WHEREAS, this project is funded by the U.S. Department of Housing and Urban Development/Continuum of Care Homeless Assistance Program (\$732,555.00) and Emergency Shelter Grants (\$658,770.00); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1700230-01 with Emerald Development and Economic Network, Inc. for the Rapid Re-Housing Program for homeless individuals

and families for the period 1/1/2018 - 12/31/2019 to extend the time period to 12/31/2020 and for additional funds in the amount not-to-exceed \$1,391,325.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 12, 2019
Committee(s) Assigned: Health, Human Services & Aging

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0260

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services</p>	<p>A Resolution authorizing a contract with The Salvation Army in the amount not-to-exceed \$538,941.00 for the PASS Rapid Re-Housing Program for Single Adults in connection with FY2018 Continuum of Care Homeless Assistance Grant Competition for the period 10/1/2019 - 9/30/2020; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services has recommended a contract with The Salvation Army in the amount not-to-exceed \$538,941.00 for the PASS Rapid Re-Housing Program for Single Adults in connection with FY2018 Continuum of Care Homeless Assistance Grant Competition for the period 10/1/2019 - 9/30/2020; and

WHEREAS, this contract provides operating support for the PASS Program, a Transitional Housing Program for homeless men; and

WHEREAS, the goals of the project are: (1) to provide basic, temporary housing and safety net services for 75 homeless men, (2) to quickly link clients with Rapid Re-Housing Assistance; and (3) to support clients in accessing earned income and benefits; and

WHEREAS, this project is funded 100% by the U.S. Department of Housing and Urban Development FY2018 Continuum of Care Homeless Assistance Grant Competition; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

First Reading/Referred to Committee: November 12, 2019
Committee(s) Assigned: Health, Human Services & Aging

Journal CC036
November 26, 2019

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0237

Sponsored by: County Executive Budish	A Resolution confirming the County Executive’s reappointment of various individuals to serve on the Cuyahoga County Archives Advisory Commission for the term 12/1/2019 - 11/30/2023, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,” and

WHEREAS, the Cuyahoga County Archives Advisory Commission is authorized under Cuyahoga County Code Section 206.11; and

WHEREAS, Cuyahoga County Code Section 206.11 (E)(3) states that, “With regard to the initial terms of appointed Commission members, three members shall be appointed to full terms and two members shall be appointed to half terms.”

WHEREAS, the County Executive has nominated the following individuals for reappointment to serve on the Cuyahoga County Archives Advisory Commission for the term 12/1/2019 – 11/30/2023:

- a. Deborah A. Abbott
- b. Kieth A. Peppers

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of the following individuals to serve on the Cuyahoga County Archives Advisory Commission for the term 12/1/2019 – 11/30/2023:

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0239

Sponsored by: County Executive Budish/Department of Public Works	A Resolution authorizing the County Executive to accept dedication of land for a portion of Warrensville Center Road, in connection with Permanent Parcel No. 736-28-059, located in the City of Shaker Heights as a public street; authorizing the County Executive to execute the final Plat in connection with said dedication; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works has recommended authorizing the County Executive to accept dedication of land for a portion of Warrensville Center Road, in connection with Permanent Parcel No. 736-28-059, located in the City of Shaker Heights as a public street and authorizing the County Executive to execute the final Plat in connection with said dedication; and

WHEREAS, the primary goal is to expand the public sidewalk and multi-purpose path; and

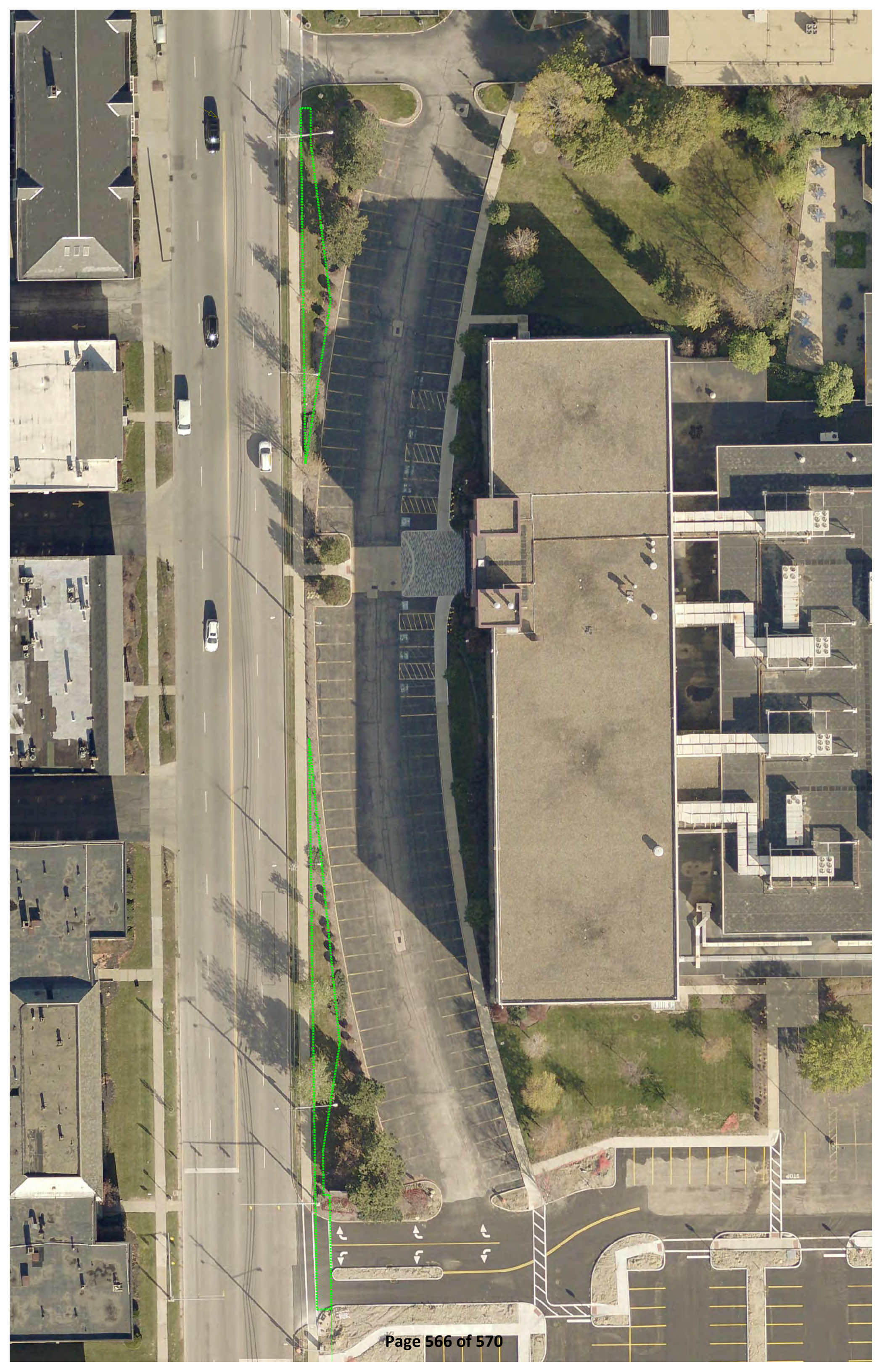
WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes the County Executive to accept dedication of land for a portion of Warrensville Center Road, in connection with Permanent Parcel No. 736-28-059, located in the City of Shaker Heights as a public street.

SECTION 2. That the County Executive is authorized to execute the final Plat in connection with said dedication of land.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of



DEDICATION PLAT

A PORTION OF WARRENSVILLE CENTER ROAD AS SHOWN IN HATCH

A PORTION OF PARCEL:
 PPN: 736-28-059 OWNED BY UNIVERSITY HOSPITALS HEALTH SYSTEM, INC.
 PART OF ORIGINAL WARRENSVILLE TOWNSHIP LOT 56
 CITY OF SHAKER HEIGHTS, CUYAHOGA COUNTY, OHIO

DEDICATED ACREAGE TABLE			
PARCEL NUMBER	ORIGINAL PARCEL ACREAGE	ACREAGE DEDICATED	NEW PARCEL ACREAGE
736-28-059	8.2619 ACRES	3,136 S.F. 0.0720 ACRES	8.1899 ACRES

LEGEND:

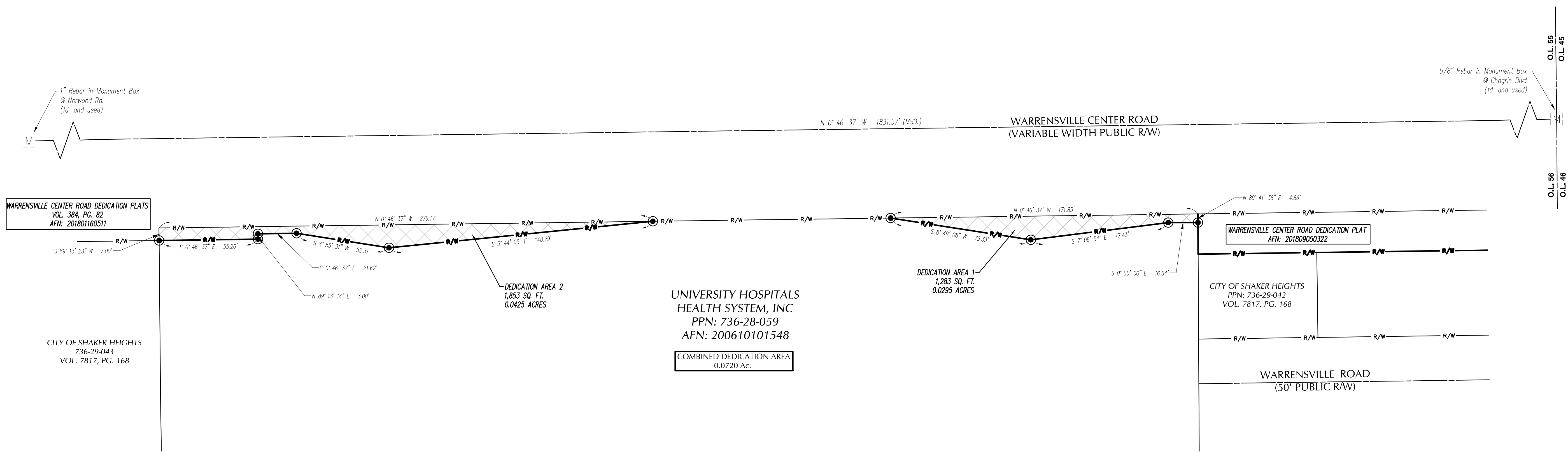
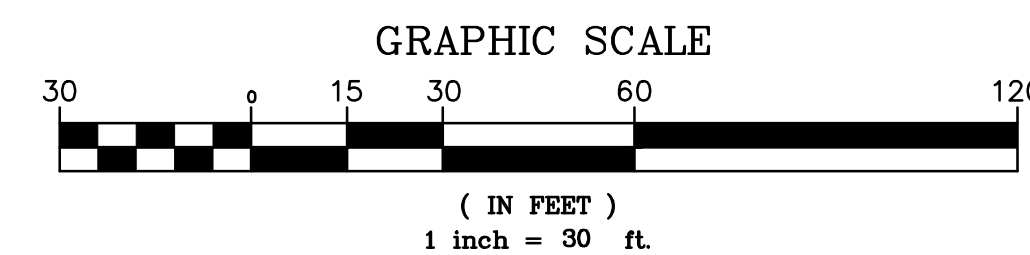
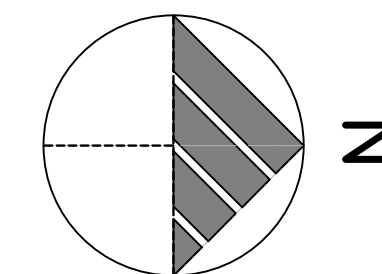
- 5/8" x 30" REBAR WITH CAP "GPD" SET
- EXISTING MONUMENT BOX FOUND AS NOTED
- PROPOSED RIGHT OF WAY LINE
- EXISTING RIGHT OF WAY LINE
- EXISTING CENTER LINE
- EXISTING PROPERTY LINE
- AREA OF DEDICATION TO WARRENSVILLE CENTER ROAD

ABBREVIATIONS:

- FD. FOUND
- R. / REC. RECORD
- C. / CALC. CALCULATED
- MSD. MEASURED

BASIS OF BEARING:

STATE PLANE GRID NORTH, NAD 83 (2011), OHIO NORTH ZONE.



REV.	DATE	DESCRIPTION

PPN: 736-28-059
 WARRENSVILLE CENTER RD
 SHAKER HEIGHTS, OH
 DEDICATION PLAT

ACCEPTANCE:

WE, UNIVERSITY HOSPITALS HEALTH SYSTEM, INC., THE UNDERSIGNED OWNERS OF THE WITHIN PLATTED LAND, DO HEREBY CONSENT TO, AND ACCEPT THE DEDICATION OF THE SAME AS SHOWN HEREON.

SIGNATURE _____ DATE _____
 NAME _____ POSITION _____

STATE OF _____
 COUNTY OF _____
 BEFORE ME, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, PERSONALLY APPEARED THE ABOVE NAMED _____.

WHO ACKNOWLEDGED THAT THE SIGNING OF THE FOREGOING INSTRUMENT WAS A VOLUNTARY ACT AND DEED. IN TESTIMONY WHEREOF, I HAVE HEREUNTO SET MY HAND AND OFFICIAL SEAL.

AT _____, OHIO,
 THIS _____ DAY OF _____, 20____.

NOTARY PUBLIC

APPROVAL, CUYAHOGA COUNTY:

UNDER THE AUTHORITY GRANTED BY CUYAHOGA COUNTY COUNCIL BY RESOLUTION NO. _____, ADOPTED _____, 20____, CUYAHOGA COUNTY, BY THE COUNTY EXECUTIVE, ACCEPTS AND DEDICATES THOSE PORTIONS OF WARRENSVILLE CENTER ROAD AS SHOWN HEREON IN HATCH AS A COUNTY ROAD.

ARMOND BUDISH, COUNTY EXECUTIVE _____ DATE _____

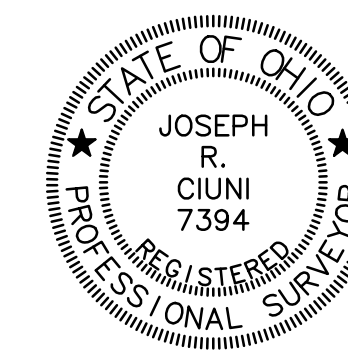
APPROVALS:

APPROVED THIS _____ DAY OF _____, 20____ BY THE CITY OF SHAKER HEIGHTS CITY COUNCIL FOR RECORDING PURPOSES ONLY, BY ORDINANCE NO. _____

CLERK OF COUNCIL _____

APPROVED THIS _____ DAY OF _____, 20____ BY THE SHAKER HEIGHTS PLANNING COMMISSION

SECRETARY, CITY PLANNING COMMISSION SHAKER HEIGHTS, OHIO



SURVEYOR'S CERTIFICATION & ENGINEER'S APPROVAL:

THIS PLAT WAS PREPARED AND RECOMMENDED BY THE ENGINEER OF THE CITY OF SHAKER HEIGHTS. I HEREBY DECLARE THIS TO BE A TRUE DELINEATION OF A CORRECT FIELD SURVEY PREPARED UNDER MY SUPERVISION. MONUMENTS WERE FOUND OR SET AS SHOWN HEREON. ALL DIMENSIONS ARE EXPRESSED IN FEET AND DECIMAL PARTS THEREOF.

JOSEPH R. CIUNI _____ DATE _____
 REGISTERED SURVEYOR/CITY ENGINEER

ISSUED FOR:	
PERMIT	-
BID	-
CONSTRUCTION	-
RECORD	-
PROJECT MANAGER	DESIGNER
JC	SF

JOB NO.
2017172.15

1 OF 1

County Council of Cuyahoga County, Ohio

Resolution No. R2019-0240

<p>Sponsored by: County Executive Budish/Department of Public Works/Division of Finance and Planning</p>	<p>A Resolution authorizing the Director of Public Works to execute and submit a loan application in the amount of \$200,700.00 to Ohio Water Development Authority to finance a portion of the Egbert Road Force Main Project in the Village of Walton Hills for the period of 2/1/2019 - 12/31/2019; authorizing the County Executive to accept said loan, if approved, and to execute the agreement and all other documents required in connection with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of Finance and Planning has recommended authorizing the Director of Public Works to execute and submit a loan application in the amount of \$200,700.00 to Ohio Water Development Authority to finance a portion of the Egbert Road Force Main Project in the Village of Walton Hills for the period of 2/1/2019 – 12/31/2019; and

WHEREAS, the primary goal of this project is to complete replacement of a failing 4,600 lineal foot force main that services the Egbert Road Pump Station; and

WHEREAS, the project was initiated on 2/1/2019 and to be completed 12/31/2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes the Director of Public Works to execute and submit a loan application in the amount of \$200,700.00 to Ohio Water Development Authority to finance a portion of the Egbert Road Force Main Project in the Village of Walton Hills for the period of 2/1/2019 - 12/31/2019.

Committee Report/Second Reading: November 12, 2019

Journal CC036
November 26, 2019