



**AGENDA**  
**CUYAHOGA COUNTY COUNCIL REMOTE\* REGULAR MEETING**  
**TUESDAY, NOVEMBER 24, 2020**  
**2:00 PM**

**\*Due to the COVID-19 pandemic, the Cuyahoga County Administration Building is closed for public meetings at this time. As this meeting is being conducted remotely, in accordance with HB 197, interested persons may access the meeting via livestream by using the following link:**  
**<https://www.youtube.com/CuyahogaCounty>**

**\*\*Public comment for this meeting may be submitted in writing via email to the Clerk of Council at [arichardson01@cuyahogacounty.us](mailto:arichardson01@cuyahogacounty.us) no later than 1:00 p.m. on Tuesday, November 24, 2020**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT\*\***
- 6. APPROVAL OF MINUTES**
  - a) November 9, 2020 Committee of the Whole Meeting [See Page 17]
  - b) November 10, 2020 Regular Meeting [See Page 19]
  - c) November 16, 2020 Committee of the Whole Meeting [See Page 27]
  - d) November 19, 2020 Committee of the Whole Meeting [See Page 31]
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**

**9. LEGISLATION INTRODUCED BY COUNCIL**

**a) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING**

- 1) R2020-0248: A Resolution approving The MetroHealth System Year 2021 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2021; and declaring the necessity that this Resolution become immediately effective.  
[See Page 33]

Sponsor: Council President Brady on behalf of The MetroHealth System

**b) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2020-0249: A Resolution awarding a sum, not to exceed \$85,000.00 to the City of South Euclid, Ohio to establish, operate, and report findings of a pilot program to humanely manage overabundant deer population in the densely populated City of South Euclid; and declaring the necessity that this Resolution become immediately effective.  
[See Page 43]

Sponsor: Councilmember Simon

- 2) R2020-0250: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan, and declaring the necessity that this Resolution become immediately effective.

[See Page 46]

Sponsor: Councilmember Brown on behalf of Personnel Review Commission

**10. LEGISLATION INTRODUCED BY EXECUTIVE**

**a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2020-0251: A Resolution amending the 2020/2021 Biennial Operating Budget for 2020 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the

budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

[See Page 57]

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 2) R2020-0252: A Resolution accepting the revised rates as determined by the Budget Commission; authorizing the necessary tax levies and certifying them to the County Fiscal Officer; and declaring the necessity that this Resolution become immediately effective.

[See Page 70]

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 3) R2020-0253: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, Local Union No. 436, affiliated with International Brotherhood of Teamsters, representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works/Division of Animal Shelter for the period 1/1/2021 - 12/31/2023; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 74]

Sponsor: County Executive Budish/Department of Law and Department of Public Works/Division of Animal Shelter

- 4) R2020-0254: A Resolution approving a Collective Bargaining Agreement between the Cuyahoga County Court of Common Pleas, General Division ("County"), and the Fraternal Order of Police, Ohio Labor Council, representing approximately 163 employees working in the Probation Department for the period of 1/1/2020 - 12/31/2022; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this

Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 77]

Sponsor: County Executive Budish/Department of Law and Court of Common Pleas

- 5) R2020-0255: A Resolution authorizing a Settlement Agreement and Release of All Claims to settle the case of Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, et al., Case No. 1:19-cv-01528-SO, currently pending in the United States District Court for the Northern District of Ohio, Eastern Division, and the case of Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, Case No. CV-13-804221, currently pending in the Court of Common Pleas of Cuyahoga County; authorizing the acceptance of a deed transferring certain real property to the County as part of such Settlement Agreement; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.  
[See Page 80]

Sponsor: County Executive Budish/Department of Law

- 6) R2020-0256: A Resolution amending Resolution No. R2020-0212, dated 10/13/2020, which authorized an Agreement between Cuyahoga County and the Cuyahoga County Court of Common Pleas/Juvenile Division to provide funding for the Court to pay hazard pay to the Juvenile Detention Center employees in accordance with the Coronavirus Relief Fund established by Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act, for the period 10/16/2020 - 1/8/2021, by increasing the not-to-exceed amount of said agreement, which has potential collective bargaining implications, to \$987,700.00; and declaring the necessity that this Resolution become immediately effective.

[See Page 84]

Sponsor: County Executive Budish/Department of Law, Cuyahoga County Court of Common Pleas/ Juvenile Division

- 7) R2020-0257: A Resolution amending Resolution No. 2020-0138, dated 7/7/2020, which approved the Hazard Pay Agreement with the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746 to

include classified employees that were omitted from the Hazard Pay distribution, and declaring the necessity that this Resolution become immediately effective.

[See Page 86]

Sponsor: County Executive Budish/Department of Law, Department of Health and Human Services, Department of Public Works, Department of Human Resources

- 8) R2020-0258: A Resolution approving Hazard Pay Extension Agreements for Cuyahoga County Corrections Center employees in various bargaining units, and declaring the necessity that this Resolution become immediately effective.

[See Page 89]

Sponsor: County Executive Budish/Department of Law, County Sheriff

b) **CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2020-0259: A Resolution confirming the County Executive's reappointment of various individuals to serve on the Cuyahoga County Board of Developmental Disabilities for the term 2/1/2021 – 1/31/2025; and declaring the necessity that this Resolution become immediately effective:

[See Page 92]

- i) Cynthia Schulz
- ii) Steven M. Licciardi

Sponsor: County Executive Budish

- 2) R2020-0260: A Resolution authorizing a grant agreement with The MetroHealth System in an amount not to exceed \$5,000,000.00 to assist in the construction of an Addiction and Behavioral Health Center in Cuyahoga County; and declaring the necessity that this Resolution become immediately effective. [See Page 99]

Sponsors: County Executive Budish and Councilmembers Brady and Stephens

- 3) R2020-0261: A Resolution declaring that public convenience and welfare requires rehabilitation of Wolf Road from Sutcliffe Drive to Clague Road in the City of Bay Village; total estimated project cost \$4,500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the

County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.

[See Page 102]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 4) R2020-0262: A Resolution making an award on RQ48536 to various providers in the total amount not-to-exceed \$600,000.00 for general sanitary engineering services for the period of 12/8/2020 – 12/7/2023; authorizing the County Executive to execute the contracts and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 107]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 5) R2020-0263: A Resolution authorizing an amendment to a revenue generating agreement with City of Cleveland to lease space in the City of Cleveland Police Department Headquarters, located at 1300 Ontario Street, Cleveland, for the period of 10/2/2018 – 10/1/2020 to exercise an option to extend the time period to 10/1/2021 and for a lease amount of \$14.00 per square foot per annum, plus parking fees and the cost of the City of Cleveland's proportional share of utilities; authorizing the County Executive to execute the amendment and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 109]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 6) R2020-0264: A Resolution authorizing an exemption from requests for proposals and making an award on RQ3911 with various providers in the total amount not-to-exceed \$2,000,000.00 for financial counseling and mortgage assistance services to eligible homeowners adversely affected by the COVID-19 pandemic for the Mortgage Assistance Program in connection with the Community Development Block Grant Program for the period 1/1/2021 – 12/31/2022;

authorizing the County Executive to execute the contracts and all other documents consistent with said award and this Resolution and declaring the necessity that this Resolution become immediately effective.

[See Page 116]

Sponsor: County Executive Budish/Department of Development

- 7) R2020-0265: A Resolution making an award on RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for the Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022; and authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 121]

Sponsor: County Executive Budish/Public Safety and Justice Services and Council President Brady

- 8) R2020-0266: A Resolution amending Resolution No. R2020-0098, dated 6/9/2020, which made awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call – COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103; authorizing the County Executive to execute any and all documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 125]

Sponsor: County Executive Budish/Department of Public Works

- 9) R2020-0267: A Resolution amending Resolution No. R2020-0154, dated 8/4/2020, which made awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103; authorizing the County Executive to execute the Master Contract and all other

documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 130]

Sponsor: County Executive Budish/Department of Public Works

- 10) R2020-0268: A Resolution authorizing an agreement with Cuyahoga County Prosecutor's Office in the amount not-to-exceed \$4,161,126.00 for legal services for the period of 1/1/2021 – 12/31/2021; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 135]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services

- 11) R2020-0269: A Resolution authorizing a contract with The Salvation Army in the amount not-to-exceed \$541,581.00 for the PASS Rapid Re-Housing Program for Single Adult Men in connection with FY2019 HUD Continuum of Care Homeless Assistance Grant Programs for the period 10/1/2020 - 9/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective

[See Page 138]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services

- 12) R2020-0270: A Resolution making an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2020 to extend the time period to 12/31/2021, to modify the terms, rates and scope of services, effective 3/1/2020, and for additional funds in the amount not-to-exceed \$1,803,105.00; authorizing the County Executive to execute the amendment and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.

[See Page 142]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

c) **CONSIDERATION OF A RESOLUTION FOR SECOND READING**

- 1) R2020-0238: A Resolution confirming the County Executive's reappointment of Mark D. Griffin to serve as Inspector General of Cuyahoga County for the term 1/1/2021 – 12/31/2024; and declaring the necessity that this Resolution become immediately effective.

[See Page 175]

Sponsor: County Executive Budish

d) **COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2020-0224: A Resolution confirming the County Executive's appointment of various individuals to serve on the Cuyahoga Regional HIV Health Services Planning Council for the term 10/28/2020 - 10/27/2023, and declaring the necessity that this Resolution become immediately effective: [See Page 183]

i) Tracy Lamar Johnson

ii) LeAnder Lovett

Sponsors: County Executive Budish and Councilmembers Brown, Miller and Jones

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

- 2) R2020-0225: A Resolution confirming the County Executive's appointment of Bishara W. Addison to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2020 - 6/30/2024; and declaring the necessity that this Resolution become immediately effective.

[See Page 188]

Sponsors: County Executive Budish and Councilmembers Brown, Miller and Jones

Committee Assignment and Chair: Human Resources, Appointments & Equity – Brown

- 3) R2020-0240: A Resolution authorizing the appropriation of real property for the construction of the Schady Road Culvert

in Olmsted Township; directing the County Executive, through the Department of Public Works, to proceed with the acquisition of real property required for public highway purposes; authorizing the Fiscal Officer to issue the monetary warrants to be deposited with the Probate Court of Cuyahoga County in an amount that is equal to the fair market value of the property; and declaring the necessity that this Resolution become immediately effective. [See Page 193]

Sponsor: County Executive Budish Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2020-0241: A Resolution approving a revised Right-of-Way Exhibit as set forth in Plat No. M-5030 nka Exhibit M-5048 for the rehabilitation of North Main Street Bridge No. 00.12 over the Chagrin River in the Village of Chagrin Falls; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective. [See Page 200]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 5) R2020-0244: A Resolution amending Resolution No. R2020-0078 dated 3/16/2020, which made awards to various municipalities and non-profit organizations, in the total amount of \$1,610,364.00, for various projects or programs in connection with the 2020 Community Development Supplemental Grant Program, by changing the time period from 4/1/2020 - 3/31/2021 to 4/1/2020 - 7/31/2021; and declaring the necessity that this Resolution become immediately effective. [See Page 207]

Sponsor: County Executive Budish/Department of Development and Councilmember Miller

Committee Assignment and Chair: Community Development – Jones

- 6) R2020-0246: A Resolution making an award on RQ4056 with The Cleveland Foundation, serving as fiscal agent, on behalf of The Bail Project in the amount not-to-exceed \$200,000.00 to support the organization's mission activities by providing financial assistance to pay court bail and related support services to low-income inmates for the period 11/1/2020 – 10/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 211]

Sponsors: County Executive Budish/Department of Development and Councilmembers Brown, Miller and Jones

Committee Assignment: Human Resources, Appointments & Equity

- 7) R2020-0247: A Resolution authorizing an amendment to award RQ39706 with various providers for real estate appraisal services in connection with the Sheriff's sale for the period of 9/1/2017 – 8/31/2020 to extend the time period to 8/31/2023 and to modify various terms and contract language, effective 11/24/2020; authorizing the County Executive to execute the amendments and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 214]

Sponsor: County Executive Budish/County Sheriff

Committee Assignment and Chair: Public Safety & Justice Affairs

e) **COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING**

- 1) R2020-0226: A Resolution declaring that public convenience and welfare requires replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River in Olmsted Township; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective. [See Page 244]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 2) R2020-0227: A Resolution declaring that public convenience and welfare requires replacement of Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective. [See Page 249]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 3) R2020-0228: A Resolution declaring that public convenience and welfare requires replacement of Hilliard Boulevard Bridge No. 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River; total estimated project cost \$40,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective. [See Page 254]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2020-0229: A Resolution declaring that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.03 over Riverview Road and an unnamed creek in the City of Independence; total estimated project cost \$5,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs

of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.

[See Page 259]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 5) R2020-0230: A Resolution declaring that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.35 over Cuyahoga Valley Scenic Railroad in the City of Independence; total estimated project cost \$5,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.

[See Page 264]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 6) R2020-0231: A Resolution declaring that public convenience and welfare requires replacement of Warner Road Culvert No. C-00.20 over Ohio Canal in the Village of Valley View; total estimated project cost \$1,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.

[See Page 269]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 7) R2020-0232: A Resolution declaring that public convenience and welfare requires rehabilitation of Warrensville Center Road Bridge Nos. 05.92 East and 05.92 West over Greater Cleveland Regional Transit Authority in the City of Shaker Heights; total estimated project cost \$4,600,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvements; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said projects; and declaring the necessity that this Resolution become immediately effective.

[See Page 274]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 8) R2020-0233: A Resolution approving Right-of-Way Exhibits as set forth in Plat No. M-5046 for replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River and Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.

[See Page 279]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 9) R2020-0239: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021, and declaring the necessity that this Resolution become immediately effective. [See Page 302]

Sponsor: County Executive Budish Fiscal Officer/Office of Budget and Management

Committee Assignment and Chair: Committee of the Whole – Brady and Miller

- 10) R2020-0242: A Resolution adopting the 2020 Universal Design Standards, Guidelines for Cuyahoga County Facility Construction; and declaring the necessity that this Resolution become immediately effective. [See Page 399]

Sponsors: County Executive Budish/Department of Public Works and Councilmember Simon

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 11) R2020-0243: A Resolution making an award on RQ3354 to Pitney Bowes Inc. in the amount not-to-exceed \$550,000.00 for the purchase of postage for the period 11/24/2020 – 6/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 416]

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 12) R2020-0245: A Resolution authorizing various sole source contracts with Manatron, Inc. dba Aumentum Technologies in the total amount not-to-exceed \$651,316.00 for support and maintenance services for various Manatron Systems for the period 1/1/2021 - 12/31/2021; authorizing the County Executive to execute the contracts and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 419]

Sponsor: County Executive Budish/Fiscal Department

Committee Assignment: Committee of the Whole

**11. MISCELLANEOUS COMMITTEE REPORTS**

**12. MISCELLANEOUS BUSINESS**

**13. ADJOURNMENT**

NEXT MEETINGS

COMMITTEE OF THE WHOLE MEETING:

TUESDAY, NOVEMBER 24, 2020  
12:30 PM / REMOTE

COMMITTEE OF THE WHOLE MEETING:

THURSDAY, DECEMBER 3, 2020  
1:00 PM / REMOTE

REGULAR MEETING:

TUESDAY, DECEMBER 8, 2020  
2:00 PM/REMOTE - TBD



## **MINUTES**

**CUYAHOGA COUNTY COUNCIL REMOTE\* COMMITTEE OF THE WHOLE MEETING  
MONDAY, NOVEMBER 9, 2020  
1:00 PM**

### **1. CALL TO ORDER**

**Councilmember Miller, Chair of the Finance & Budgeting Committee, called the meeting to order at 1:03 p.m.**

### **2. ROLL CALL**

**Chairman Miller asked Clerk Richardson to call the roll. Councilmembers Brown, Stephens, Simon, Baker, Miller, Tuma, Gallagher, Conwell, Jones and Brady were in attendance and a quorum was determined. Councilmember Schron was absent from the meeting.**

### **3. PUBLIC COMMENT\*\***

**There were no public comments submitted.**

### **4. PRESENTATION / DISCUSSION:**

- a) Overview of the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021.

**County Executive Armond Budish addressed Council regarding the 2020/2021 Biennial Operating Budget. Discussion ensued.**

**Mr. Walter Parfejewiec addressed Council regarding the County's revenue and expenditures related to the 2020/2021 Biennial Operating Budget and Capital Improvements Program annual update for 2021. Discussion ensued.**

**Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.**

b) Item U. from R2020-0223

COVID-19 CARES Act Fund		JE392
FS350100 – COVID-19 CARES Act		
Personal Services	\$	91,000,000.00
Other Expenses	\$	54,510,539.80

The Office of Budget and Management is requesting appropriation of the balance of Cuyahoga County's \$215,510,539.80 allocation of CARES Act funds that have not yet been appropriated. Funding comes from federal relief funds provided to Cuyahoga County through The Coronavirus Aid, Relief, And Economic Security (CARES) Act.

**Ms. Catherine Tkachyk, Chief Innovation and Performance Officer, addressed Council regarding expenses related to the COVID-19 CARES Act Fund. Discussion ensued.**

**Councilmembers asked questions of Ms. Tkachyk pertaining to the item, which she answered accordingly.**

5. MISCELLANEOUS BUSINESS

**There was no miscellaneous business.**

6. ADJOURNMENT

**With no further business to discuss, Chairman Miller adjourned the meeting at 2:06 p.m., without objection.**



**MINUTES**  
CUYAHOGA COUNTY COUNCIL REMOTE\* REGULAR MEETING  
TUESDAY, NOVEMBER 10, 2020  
2:00 PM

1. CALL TO ORDER

**Council President Brady called the meeting to order at 2:01 p.m.**

2. ROLL CALL

**Council President Brady asked Clerk Richardson to call the roll. Councilmembers Stephens, Simon, Baker, Miller, Tuma, Gallagher, Schron, Jones, Brown and Brady were in attendance and a quorum was determined. Councilmember Conwell was in attendance shortly after the roll call was taken.**

3. PLEDGE OF ALLEGIANCE

4. SILENT MEDITATION

**There was no silent meditation.**

5. PUBLIC COMMENT\*\*

**Ms. Loh submitted public comment regarding the women's shelter.**

6. APPROVAL OF MINUTES

- a) October 27, 2020 Committee of the Whole Meeting
- b) October 27, 2020 Regular Meeting

**A motion was made by Mr. Schron, seconded by Ms. Brown and approved by unanimous vote to approve the minutes from the October 27, 2020 Committee of the Whole and the October 27, 2020 Regular meetings.**

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

**There were no announcements from the Council President.**

8. MESSAGES FROM THE COUNTY EXECUTIVE

**County Executive Budish thanked the Cuyahoga County Board of Elections; Board of Elections Director Anthony Perlatti, volunteers, Sheriff's Department and the Cleveland Police Department for a smooth and successful election. He also thanked Ms. Michele Pomerantz, Ms. Jeane Holley, Ms. Eliza Wing, Mr. Simeon Best and the Cleveland Cavaliers for their voter outreach efforts.**

9. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

**A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2020-0235, R2020-0236 and R2020-0237.**

- 1) R2020-0235: A Resolution amending the 2020/2021 Biennial Operating Budget for 2020 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

**On a motion by Mr. Miller with a second by Ms. Brown, Resolution No. R2020-0235 was considered and adopted by unanimous vote.**

- 2) R2020-0236: A Resolution amending Resolution No. R2020-0139 dated 7/21/2020, which confirmed the County Executive's appointment of various individuals to serve on the Cuyahoga County Citizens' Advisory Council on Equity, by changing the term 7/15/2020 - 7/14/2025 to various staggered terms; and declaring the necessity that this Resolution become immediately effective:

- a) for the term 7/15/2020 – 7/14/2021:

- i. Rabbi Joshua Caruso
- ii. Stephen Caviness
- iii. Marsha A. Mockabee
- iv. Cordell Stokes
- v. Sheila M. Wright

b) for the term 7/15/2020 – 7/14/2022:

- i. Reverend Kenneth Chalker
- ii. Phyllis Harris
- iii. Habeebah Rasheed Grimes
- iv. Victor Ruiz
- v. Danielle Sydnor

c) for the term 7/15/2020 – 7/14/2023:

- i. Jenice Contreras
- ii. Dr. Heidi Gullett
- iii. Randell McShepard
- iv. India Pierce Lee
- v. Eddie Taylor

Sponsors: County Executive Budish and Councilmembers  
Brown, Conwell, and Miller

**On a motion by Ms. Brown with a second by Mr. Miller, Resolution No. R2020-0236 was considered and adopted by unanimous vote.**

- 3) R2020-0237: A Resolution confirming the County Executive's reappointment of Michael Abouserhal to serve on the Cuyahoga County Audit Committee for the term 1/1/2021 – 12/31/2024; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

**On a motion by Ms. Brown with a second by Mr. Miller, Resolution No. R2020-0237 was considered and adopted by unanimous vote.**

b) CONSIDERATION OF A RESOLUTION FOR FIRST READING

- 1) R2020-0238: A Resolution confirming the County Executive's reappointment of Mark D. Griffin to serve as Inspector General of Cuyahoga County for the term 1/1/2021 –

12/31/2024; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

**Clerk Richardson read Resolution No. R2020-0238 into the record.**

**This item will move to the November 24, 2020 Council meeting agenda for consideration for second reading.**

c) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2020-0239: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish, Fiscal Officer/Office of Budget and Management

**Council President Brady referred Resolution No. R2020-0239 to the Committee of the Whole.**

- 2) R2020-0240: A Resolution requesting authorization for the County Executive to take the required steps to file one appropriation action in Cuyahoga County Probate Court in order to acquire necessary right-of-way for highway purposes. The appropriation action will be filed in connection with the Schady Road Culvert Project; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

**Council President Brady referred Resolution No. R2020-0240 to the Public Works, Procurement & Contracting Committee.**

- 3) R2020-0241: A Resolution approving a revised Right-of-Way Exhibit as set forth in Plat No. M-5030 nka Exhibit M-5048 for the rehabilitation of North Main Street Bridge No. 00.12 over the Chagrin River in the Village of Chagrin Falls; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Public Works/Division of County Engineer

**Council President Brady referred Resolution No. R2020-0241 to the Public Works, Procurement & Contracting Committee.**

- 4) R2020-0242: A Resolution adopting the 2020 Universal Design Standards, Guidelines for Cuyahoga County Facility Construction; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Public Works

**Council President Brady referred Resolution No. R2020-0242 to the Public Works, Procurement & Contracting Committee.**

- 5) R2020-0243: A Resolution making an award on RQ3354 to Pitney Bowes Inc. in the amount not-to-exceed \$550,000.00 for the purchase of postage for the period 11/24/2020 – 6/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Public Works

**Council President Brady referred Resolution No. R2020-0243 to the Public Works, Procurement & Contracting Committee.**

- 6) R2020-0244: A Resolution amending Resolution No. R2020-0078 dated 3/16/2020, which made awards to various municipalities and non-profit organizations, in the total amount of \$1,610,364.00, for various projects or programs in connection with the 2020 Community Development Supplemental Grant Program, by changing the time period from 4/1/2020 - 3/31/2021 to 4/1/2020 - 7/31/2020; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Development **and Councilmember Miller**

**Council President Brady referred Resolution No. R2020-0244 to the Community Development Committee.**

- 7) R2020-0245: A Resolution authorizing various sole source contracts with Manatron, Inc. dba Aumentum Technologies in the total amount not-to-exceed \$651,316.00 for support and maintenance services for various Manatron Systems for the period 1/1/2021 - 12/31/2021; authorizing the County Executive to execute the contracts and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Department

**Council President Brady referred Resolution No. R2020-0239 to the Committee of the Whole.**

- 8) R2020-0246: A Resolution making an award on RQ4007 with the Cleveland Foundation in the amount not-to-exceed \$200,000.00 for the Friends of the Bail Project- Cleveland for the period 11/1/2020 – 10/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. (See Page )

Sponsor: County Executive Budish/Department of Public Safety and Justice Services

**Council President Brady referred Resolution No. R2020-0246 to the Public Safety & Justice Affairs Committee.**

**[Clerk's Note: This item was subsequently referred to the Human Resources, Appointments & Equity Committee.]**

- 9) R2020-0247: A Resolution authorizing an amendment to award RQ39706 with various providers for real estate appraisal services in connection with the Sheriff's sale for the period of 9/1/2017 – 8/31/2020 to extend the time period to 8/31/2025 and to modify various terms and contract language, effective 11/24/2020; authorizing the County Executive to execute the amendments and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Sheriff's Department

**Council President Brady referred Resolution No. R2020-0247 to the Public Safety & Justice Affairs Committee.**

- d) COMMITTEE REPORTS AND CONSIDERATION OF A RESOLUTION FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

**A motion was made by Mr. Gallagher, seconded by Ms. Brown and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution No. R2020-0234.**

- 1) R2020-0234: A Resolution authorizing a grant agreement with CHN Housing Partners in the amount not-to-exceed \$2,000,000.00 for the Sewer, Water and Stormwater Utility Assistance Program for COVID-19 related expenses allowed under the Coronavirus Aid, Relief, and Economic Security Act for the period 11/11/2020 - 12/30/2020; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Information Technology/Office of Innovation and Performance

Committee Assignment and Chair: Community Development – Jones

**On a motion by Mr. Jones with a second by Mr. Miller, Resolution No. R2020-0234 was considered and adopted by unanimous vote.**

#### 10. MISCELLANEOUS COMMITTEE REPORTS

**Mr. Miller reported that the Committee of the Whole will meet on Monday, November 16, 2020 at 1:00 p.m. and on Thursday, November 19, 2020 at 1:00 p.m.**

**Mr. Tuma reported that the Public Works, Procurement & Contracting Committee will meet on Wednesday, November 18, 2020 at 10:00 a.m.**

**Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will meet on Tuesday, November 17, 2020 at 1:00 p.m.**

**Ms. Brown reported that the Human Resources, Appointments & Equity Committee will meet on Tuesday, November 17, 2020 at 10:00 a.m.**

**Mr. Jones reported that the Community Development Committee will meet on Monday, November 16, 2020 at 10:00 a.m.**

11. MISCELLANEOUS BUSINESS

**There was no miscellaneous business.**

12. ADJOURNMENT

**With no further business to discuss, Council President Brady adjourned the meeting at 2:20 p.m., without objection.**



## MINUTES

CUYAHOGA COUNTY COUNCIL REMOTE\* COMMITTEE OF THE WHOLE MEETING

MONDAY, NOVEMBER 16, 2020

1:00 PM

### 1. CALL TO ORDER

**Councilmember Miller, Chairman of the Finance & Budgeting Committee, called the meeting to order at 1:03 p.m.**

### 2. ROLL CALL

**Chairman Miller asked Clerk Richardson to call the roll. Councilmembers Simon, Miller, Gallagher, Schron, Conwell, Jones, Brown, Stephens and Brady were in attendance and a quorum was determined. Councilmembers Tuma and Baker were in attendance shortly after the roll-call was taken.**

### 3. PUBLIC COMMENT\*\*

**The Cleveland Clergy Alliance submitted public comment regarding funding to assist seniors and adults impacted by COVID-19.**

### 4. MATTERS REFERRED TO COMMITTEE / DISCUSSION:

- a) R2020-0245: A Resolution authorizing various sole source contracts with Manatron, Inc. dba Aumentum Technologies in the total amount not-to-exceed \$651,316.00 for support and maintenance services for various Manatron Systems for the period 1/1/2021 - 12/31/2021; authorizing the County Executive to execute the contracts and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

**Ms. Lisa Rocco, Director of Operations, addressed Council regarding Resolution No. R2020-0245. Discussion ensued.**

**Councilmembers asked questions of Ms. Rocco pertaining to the item, which she answered accordingly.**

**On a motion by Ms. Conwell with a second by Ms. Simon, Resolution No. R2020-0245 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- b) Discussion of The MetroHealth System Year 2021 Budget, in accordance with Ohio Revised Code Section 339.06(D), which was approved by The MetroHealth System Board of Trustees on October 28, 2020

**Dr. Akram Boutros, President and Chief Executive Officer of The MetroHealth System, addressed Council regarding The MetroHealth System 2021 budget and the economic impact of COVID-19 on healthcare. Discussion ensued.**

**Councilmembers asked questions of Dr. Boutros pertaining to the item, which he answered accordingly.**

**County Executive Armond Budish thanked Dr. Boutros and The MetroHealth System for collaborating and working with Cuyahoga County to combat the pandemic.**

- c) R2020-0239: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021, and declaring the necessity that this Resolution become immediately effective:
  - 1) Department of Health and Human Services Overview – Walter Parfejewiec/David Merriman

**Mr. Scott Osiecki, Chief Executive Officer of the Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board, addressed Council regarding the budget for the ADAMHS Board. Discussion ensued.**

**Councilmembers asked questions of Mr. Osiecki pertaining to the item, which he answered accordingly.**

**Mr. Walter Parfejewiec, Director of the Office of Budget and Management, addressed Council regarding the HHS Levy Fund. Discussion ensued. Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.**

**Mr. David Merriman, Director of the Department of Health and Human Services; and Ms. Cathy Starks, Fiscal Officer of Health and Human Services, provided Council with an overview of the budget for the agencies. Discussion ensued.**

**Councilmembers asked questions of Mr. Merriman and Ms. Starks pertaining to the item, which they answered accordingly.**

**Mr. Kevin Gowan, Administrator of Cuyahoga Job and Family Services, addressed Council regarding the budget for Cuyahoga Job and Family Services. Discussion ensued.**

**Councilmembers asked questions of Mr. Gowan pertaining to the item, which he answered accordingly.**

**Ms. Tracey Mason, Administrator of Senior and Adult Services, addressed Council regarding the budget for Senior and Adult Services. Discussion ensued.**

**Councilmembers asked questions of Ms. Mason pertaining to the item, which she answered accordingly.**

**Dr. Rebekah Dorman, Director of the Office of Early Childhood Invest in Children, addressed Council regarding the budget for the Office of Early Childhood Invest in Children. Discussion ensued.**

**Councilmembers asked questions of Dr. Dorman pertaining to the item, which she answered accordingly.**

**Ms. Melissa Sirak, Director of the Office of Homeless Services, addressed Council regarding the budget for the Office of Homeless Services. Discussion ensued.**

**Councilmembers asked questions of Ms. Sirak pertaining to the item, which she answered accordingly.**

**Ms. Robin Martin, Director of the Family and Children First Council, addressed Council regarding the budget for the Family and Children First Council. Discussion ensued.**

**Councilmembers asked questions of Ms. Martin pertaining to the item, which she answered accordingly.**

**Ms. Crystal Bryant, Director of the Office of Reentry, addressed Council regarding the budget for the Office of Reentry. Discussion ensued.**

**Councilmembers asked questions of Ms. Bryant pertaining to the item, which she answered accordingly.**

**Ms. Jacqueline McCray, Deputy Director of Department of Children and Family Services, addressed Council regarding the budget for the Department of Children and Family Services. Discussion ensued.**

**Councilmembers asked questions of Ms. McCray pertaining to the item, which she answered accordingly.**

**Messrs. Merriman and Parfejewiec addressed Council regarding the budget for Say Yes Cleveland. Discussion ensued.**

**Councilmembers asked questions of Messrs. Merriman and Parfejewiec pertaining to the item, which they answered accordingly.**

**5. MISCELLANEOUS BUSINESS**

**Mr. Miller announced that the Committee of the Whole will meet on Thursday, November 19, 2020 at 1:00 p.m. and the Finance & Budgeting Committee will meet on Monday, November 30, 2020 at 1:00 p.m.**

**6. ADJOURNMENT**

**With no further business to discuss, Chairman Miller adjourned the meeting at 4:14 p.m., without objection.**



## MINUTES

CUYAHOGA COUNTY COUNCIL REMOTE\* COMMITTEE OF THE WHOLE MEETING

THURSDAY, NOVEMBER 19, 2020

1:00 PM

### 1. CALL TO ORDER

**Councilmember Miller, Chairman of the Finance & Budgeting Committee, called the meeting to order at 1:02 p.m.**

### 2. ROLL CALL

**Chairman Miller asked Clerk Richardson to call the roll. Councilmembers Baker, Miller, Tuma, Gallagher, Conwell, Jones, Brown, Simon and Brady were in attendance and a quorum was determined. Councilmembers Schron and Stephens were absent from the meeting.**

### 3. PUBLIC COMMENT\*\*

**Public comment was submitted regarding Resolution No. R2020-0239, a Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021.**

### 4. MATTER REFERRED TO COMMITTEE / DISCUSSION:

- a) R2020-0239: A Resolution adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021, and declaring the necessity that this Resolution become immediately effective.

**Ms. Catherine Tkachyk, Chief Innovation and Performance Officer; Mr. Walter Parfejewiec, Director of the Office of Budget and Management; Mr. Trevor McAleer, Legislative Budget Advisor; and Mr. David Merriman, Director of the Department of Health and Human Services, addressed the Council regarding Resolution No. R2020-0239. Discussion ensued.**

**Council members asked questions of Ms. Tkachyk, Mr. Parfejewiec, Mr. McAleer, and Mr. Merriman pertaining to the item which they answered accordingly.**

**Mr. Parfejewiec and Mr. McAleer addressed the Council regarding technical amendments to Resolution No. R2020-0239. Discussion ensued.**

**Council members asked questions of Messrs. Parfejewiec and McAleer pertaining to the item, which they answered accordingly.**

**A motion was made by Ms. Brown, seconded by Ms. Conwell and approved by unanimous vote to amend Resolution No. R2020-0239 by inserting “*Reducing revenue in the Public Safety & Justice Services-Emergency Management Accounting Unit by \$181,177.00 by requiring additional General Fund Subsidy*” into Exhibit A.**

**A motion was then made by Mr. Miller, seconded by Ms. Conwell and approved by unanimous vote to amend Resolution No. R2020-0239 by inserting “*\$450,000.00 reserve on the cash balance for estimated 2021 ERP Operational Costs*” into Exhibit A.**

**On a motion by Mr. Brady with a second by Ms. Conwell, Resolution No. R2020-0239 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading, as amended.**

**5. MISCELLANEOUS BUSINESS**

**There was no miscellaneous business.**

**6. ADJOURNMENT**

**With no further business to discuss, Chairman Miller adjourned the meeting at 2:01 p.m., without objection.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0248

Sponsored by: <b>Council President Brady on behalf of The MetroHealth System</b>	<b>A Resolution</b> approving The MetroHealth System Year 2021 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2021; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on October 28, 2020, The MetroHealth System Board of Trustees adopted Resolution 19395 approving a proposed budget for the 2021 fiscal year and authorizing submission of same to Cuyahoga County: ~~and-~~

WHEREAS, The MetroHealth System submitted for approval The MetroHealth System Year 2021 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2021; and

WHEREAS, that if the amount appropriated to the county hospital in the annual appropriation measure for the County for the ensuing fiscal year differs from the amount shown in the approved budget, the County may require the board of county hospital trustees to revise the hospital budget accordingly. The board of trustees shall not expend such funds until its budget for that calendar year is submitted and approved by the County; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by ~~the~~ Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby approves The MetroHealth System Year 2021 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2020/2021 Biennial Operating Budget and Capital Improvements Program for 2021.

**SECTION 2.** That the Clerk of Council be, and she is, hereby instructed to transmit a copy of this Resolution to the Director of the Office of Budget and Management; Akram Boutros, MD, FACHE, President and CEO, The MetroHealth System; and Craig Richmond, Executive Vice President and Chief Financial Officer, The MetroHealth System.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President      Date

\_\_\_\_\_  
County Executive      Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020



# The MetroHealth System

Annual Budget Summary  
Cuyahoga County Council  
11.16.2020



# 2021 Operating and Capital Budget Highlights

\* For comparative purposes the presentation of the 2021 Targets exclude the GASB 89 Capitalized Interest.

# 2021 Operating Budget Summary: Comparison

(in \$000s)

	2019	2020	2021	Variance	
	Actual	Target	Target	\$	%
Net Patient Revenue	\$1,064,145	\$1,095,208	\$1,094,874	\$ (334)	(0.0%)
Other Revenue	198,056	198,763	322,512	123,749	62.3%
County Funding	32,400	32,400	32,400	-	0.0%
<b>Total Revenue</b>	<b>1,294,601</b>	<b>1,326,371</b>	<b>1,449,786</b>	<b>123,415</b>	<b>9.3%</b>
Salaries and Benefits	796,324	821,331	849,622	28,291	3.4%
Department Expenses	374,717	372,436	463,236	90,800	24.4%
General Expenses	56,506	76,467	76,793	326	0.4%
<b>Total Expenses</b>	<b>1,227,547</b>	<b>1,270,234</b>	<b>1,389,651</b>	<b>119,417</b>	<b>9.4%</b>
<b>Adjusted Operating Income (Loss)</b>	<b>\$ 67,054</b>	<b>\$ 56,137</b>	<b>\$ 60,135</b>	<b>\$ 3,998</b>	<b>7.1%</b>
<b>Adjusted EBIDA</b>	<b>\$ 125,776</b>	<b>\$ 120,404</b>	<b>\$ 125,135</b>	<b>\$ 4,731</b>	<b>3.9%</b>
Case Mix Index	1.64	1.64	1.64	0.00	0.0%
Discharges*	24,720	24,892	25,435	543	2.2%
Observations	10,279	9,403	10,071	668	7.1%
Patient Days*	133,599	137,887	136,194	(1,693)	(1.2%)
Visits - Outpatient and Telehealth	1,288,112	1,267,653	1,352,144	84,491	6.7%
ED Visits	145,274	140,151	142,990	2,839	2.0%
I/P Surgeries	5,999	6,104	6,118	14	0.2%
O/P Surgeries	15,833	17,223	15,819	(1,404)	(8.2%)
<b>Total Surgeries</b>	<b>21,832</b>	<b>23,327</b>	<b>21,937</b>	<b>(1,390)</b>	<b>(6.0%)</b>
Deliveries	2,878	2,891	2,808	(83)	(2.9%)

\* Discharges and Patient Days exclude Prentiss Center activity given changes in the business.

Expected discharges for the Prentiss center in 2021 are 629 and expected patient days are 16,425.

For comparative purposes the presentation of the 2021 Target excludes the impact of GASB 89 Capitalized Interest.



# 2021 Major Opportunities and Risks

## Opportunities

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- Further diversify revenues and pursue innovative opportunities (contract pharmacy, corrections, trauma management, Lumina, etc.)
- Population health and wellness initiatives (telehealth, Hospital @Home, direct contracting, mental health and other collaborations)
- Front Line Hospital Alliance securing a federal designation to protect against cuts and achieve stable, predictable and sufficient funding
- Continuous transformational improvements in services and overall performance

## Risks

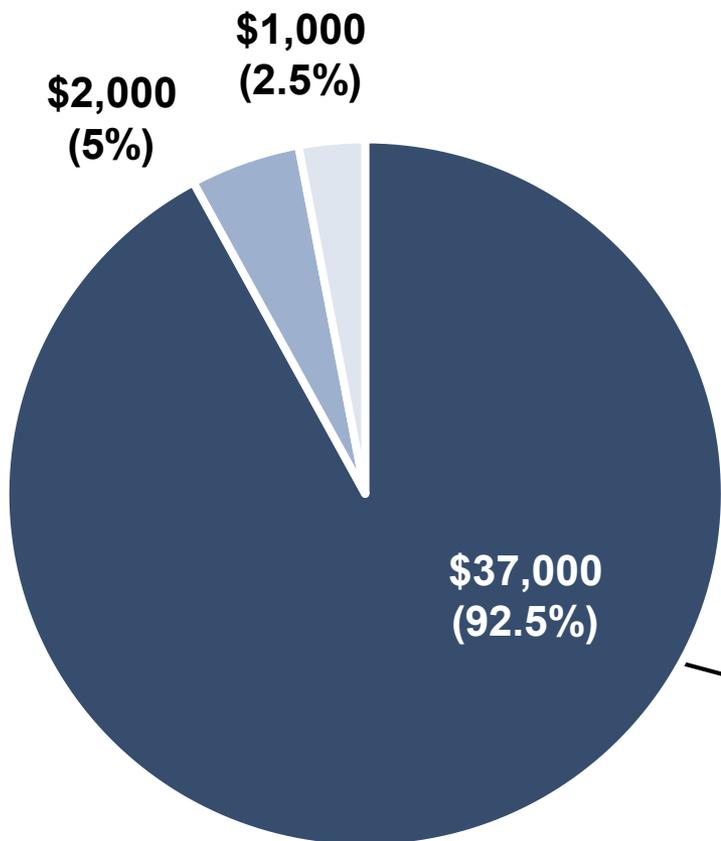
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- COVID-19 uncertainty, direct impacts and on local economy
- Decrease in utilization related to pandemic or shift to virtual care
- Federal and State reimbursement reductions (telehealth, DSH cuts, sequestration reinstated)
- 340B pricing changes with contracted pharmacies and other major program changes
- Increasing risk associated with the shift to Medicare Direct Contracting

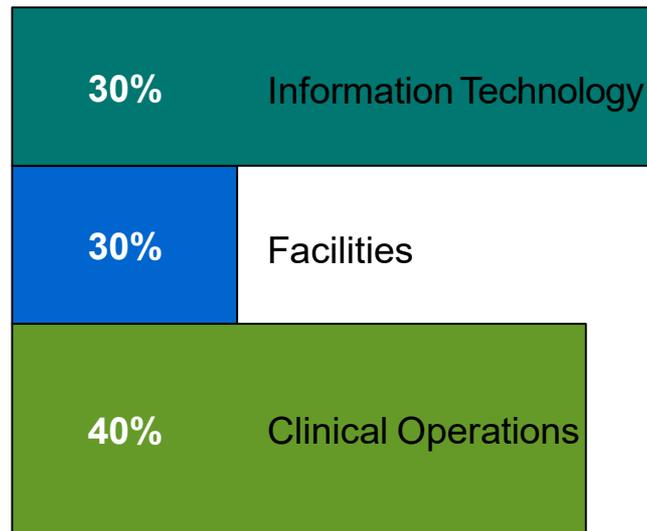
# 2021 “Core” Capital Budget (Excludes Campus Transformation Funding)

(in \$000s)

■ Routine/Required/Strategic	\$ 37,000
■ Contingency	2,000
■ Minor	<u>1,000</u>
Total	\$ 40,000



Estimated  
Funding  
Allocation

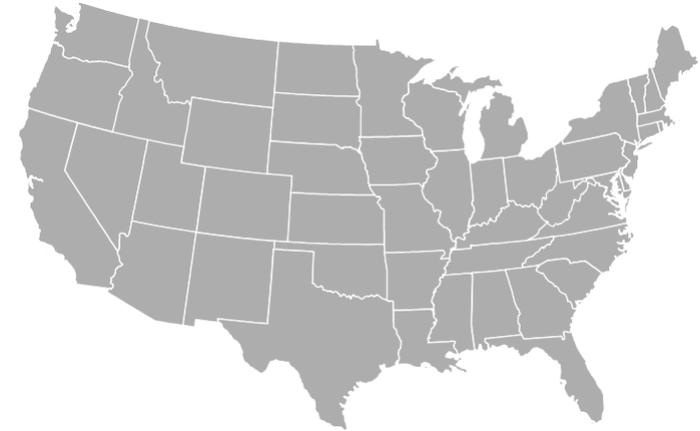


Routine/Required/Strategic

Note: 2021 “Core” Capital is funded from operating cash flow for the ongoing operations of MetroHealth. The Campus Transformation project is funded from the Series 2017 Bond issuance.

# Macro-Economic Impact

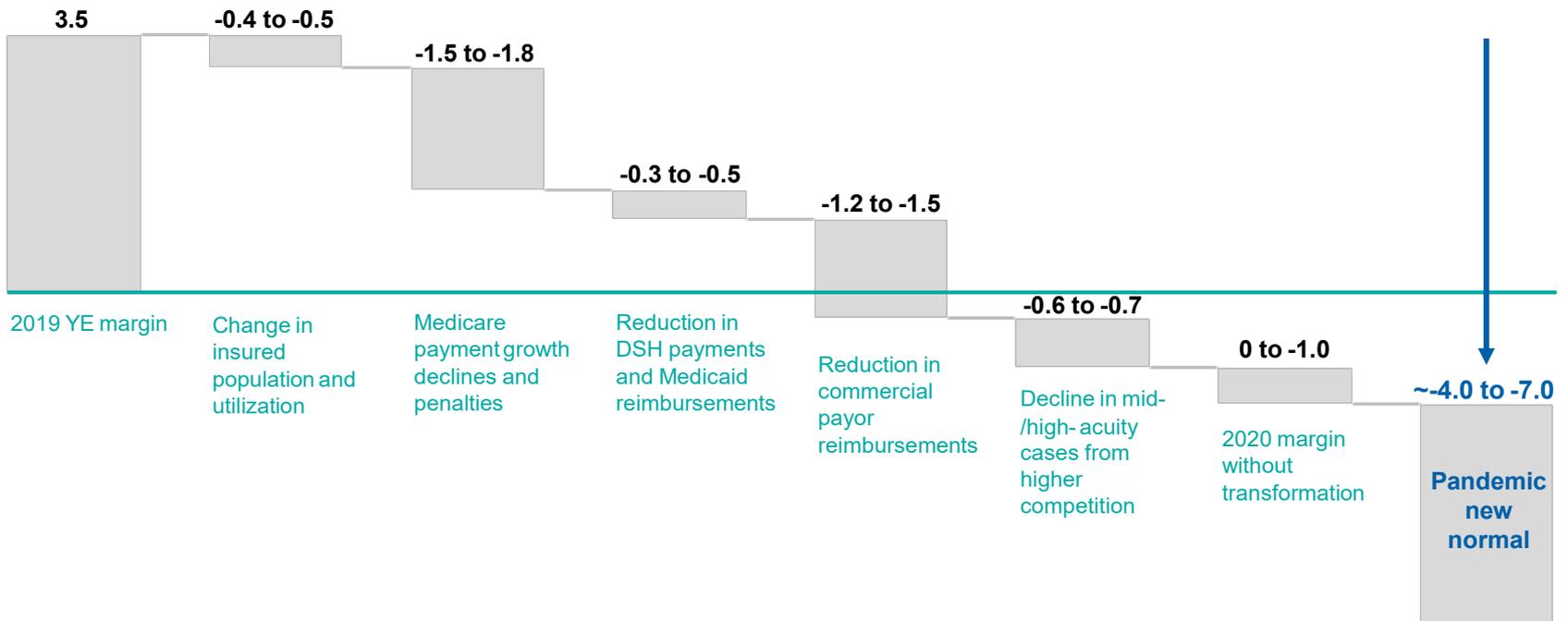
- Virtual health accelerated by a decade
- We're another step away from traditional employer-based health insurance
- Payer mix and volume shift to uninsured and Medicaid
- Pre-pandemic, Medicare funds were projected to be depleted by 2026
- Transition to lower cost sites of care driven by new market entrants
- Out with nursing homes, growth in hospital-at-home
- Expanded deployment of nurses, nurse practitioners, PAs, etc.
- A new era of healthcare preparedness, creating a model that can flex from inpatient, ambulatory to post-acute
- Inflection point on socioeconomic disparities



**If the post-pandemic market conditions don't make the case for wholesale change, nothing will**

# 2019 Operating Margins Averaged 3.5% Now Subject to a Negative Operating Performance

## Operating margin as a percentage of revenue



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0249

Sponsored by: <b>Councilwoman Simon</b>	<b>A Resolution</b> awarding a sum, not to exceed \$85,000, to the City of South Euclid, Ohio to establish, operate, and report findings of a pilot program to humanely manage overabundant deer population in the densely populated City of South Euclid, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the management of the growing population of white-tailed deer has become a major safety and lifestyle issue in major urban and suburban areas in the State of Ohio, including Cuyahoga County and the City of South Euclid, with increases in the number of deer-motor vehicle accidents, over-browsing of native and ornamental vegetation, and heightened community concerns; and

WHEREAS, as a largely developed county, allowing private hunting of white-tailed deer in Cuyahoga County is not a safe management tool for the stabilization of the local deer population; and

WHEREAS, several communities in Cuyahoga County have hired “sharpshooters” to kill deer in their communities, while spending critical public funds, with little or no impact on the size of the deer population, no significant reduction in the number of deer/motor vehicle accidents, and no noticeable reduction in the over-browsing of local vegetation; and

WHEREAS, recent efforts have developed safe and effective wildlife contraceptive methods to decrease the fertility of the white-tailed deer population, and correspondingly, reduce the negative impacts associated with an overabundance of local deer; and

WHEREAS, the City of South Euclid recently conducted a Resident Survey, which showed widespread support for the City to undertake non-lethal methods to reduce the size of the deer population within its corporate boundaries; and

WHEREAS, the City of South Euclid is desirous of utilizing humane methods to reduce the deer population in its city, while protecting the safety of its residents and protecting its natural habitat; and

WHEREAS, Cuyahoga County joins with the City of South Euclid in seeking those admiral goals and is supportive of providing funding for this pilot program with

the hope that successful outcomes can be a model for other communities in Cuyahoga County; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that the City of South Euclid may undertake all efforts to implement a non-lethal, humane program to reduce the population of deer in its boundaries.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a sum, not to exceed \$85,000 to the City of South Euclid, Ohio to develop, operate and report the findings of a pilot program to humanely manage the overabundant deer population living within its city boundaries.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_ seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: \_\_\_\_\_  
Committee(s) Assigned: \_\_\_\_\_

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0250

Sponsored by: <b>Councilmember Brown on behalf of Cuyahoga County Personnel Review Commission</b>	<b>A Resolution</b> adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, on November 4, 2020, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through C) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-Bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

Exhibit A: Class Title: *Deputy Financial Auditor*

Number: 11191  
Pay Grade: 13AA/Exempt

Proposed Revised Classifications:

Exhibit B: Class Title: *Hazardous Materials Coordinator*  
Class Number: 15171  
Pay Grade: 9A/Exempt  
\* PRC routine maintenance. Classification last revised in 2016. The essential job functions, language, physical requirements, environmental exposure, and formatting were updated. No change to FLSA status. Pay Grade decreased from 10A to 9A due to reduced human interaction work requirement factors.

Proposed Deleted Classifications:

Exhibit C: Class Title: *Development Finance Analyst*  
Class Number: 21031  
Pay Grade: 9A/Exempt  
\* This classification has been vacant since 2018. The department indicated that most of the duties performed by this position are no longer administratively necessary and the remaining are being performed by another higher-level classification (Economic & Community Development Program Specialist) that includes similar duties.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee  
Committee(s) Assigned:

Journal

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Deputy Financial Auditor	<b>Class Number:</b>	11191
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	13A
<b>Dept:</b>	Fiscal	Exhibit A	

## Classification Function

The purpose of this classification is to compile, prepare, coordinate, and review the work to generate the Comprehensive Annual Financial Report (CAFR) for Cuyahoga County. This position also conducts the management review of bank reconciliations for the County, and ensures all financial reporting is in compliance with local, state, and federal regulations.

## Distinguishing Characteristics

This is a professional supervisory level position that ensures financial reporting in the Fiscal depart is accurate and in compliance with state and federal regulations. This position reports to the Assistant Fiscal Officer and is expected to exercise discretion in applying policies and procedures to resolves financial reporting issues and to ensure assigned projects and activities are completed in an efficient and timely manner. This position is expected to remain up to date regarding methods, protocols, procedures, and applicable regulations.

## Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 35% +/- 10%
- Compiles, prepares, and reviews annual financial reports and audits; prepares assigned CAFR work papers, adjustments, and note disclosures; review and sign Generally Applied Accounting Principles (GAAP) workpapers; ensures reports and transactions are in compliance with the Ohio Revised Code (ORC); ensures all business processes are identified and documented; coordinates communication and work between the County and State Auditor's office; reviews and directs audit findings, citations, and recommendations; assists with modification of policies and procedures in the financial department.
- 30% +/- 10%
- Conducts the Management Review and approval of bank reconciliations process; ensures data matches between the bank's accounting books and the Fiscal department's accounting spreadsheets; ensures transactions are properly classified; resolves any discrepancies in the data.
- 30% +/- 10%
- Supervises and directs the work of Fiscal Specialist 3s, Accountant 3s, and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

## Deputy Financial Auditor

5% +/- 2%

- Remains up to date on local, state, and federal regulations; consults with other parties and agencies regarding accounting policies and procedures; develops new policies and procedures to ensure the County is operating efficiently and in compliance with regulations.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in accounting, finance, business administration, or a related field of study with five (5) years fiscal, accounting, or budget administration experience including two (2) years of supervisory experience; or any equivalent combination of training, education, and experience.
- Must possess and maintain a Certified Public Accountant (CPA) designation with the State of Ohio.

### **Additional Requirements**

- No special license or certificate is required.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

#### **Technology Requirements**

- Ability to operate a variety of software and databases including Enterprise Resource Planning Software (Lawson, INFOR); Email Software (MS Outlook); Spreadsheet Software (MS Excel); Word Processing Software (MS Word).

#### **Supervisory Responsibilities**

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including bank statements, reconciliation documents, audit reports, CAFR workpapers, and cash-basis and GAAP basis financial spreadsheets.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Cuyahoga County Charter, Ohio Revised Code (ORC), Governmental Accounting Standard pronouncements and implementation guides, and Generally Applied Accounting Principles (GAAP).
- Ability to prepare CAFR workpapers, financial project plans, audit reports, policy and procedure guides, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to use and interpret accounting terminology and language.
- Ability to communicate with the State auditor's office, internal auditors, consultants, County employees, County Controller, County Fiscal Officer, council members, and the general public.

### **Environmental Adaptability**

- Work is typically performed in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

## CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Hazardous Materials (HazMat) Coordinator	<b>Class Number:</b>	15171
<b>FLSA:</b>	Exempt	<b>Pay Grade:</b>	10A
<b>Dept:</b>	Public Safety and Justice Services	Exhibit B	

### Classification Function

The purpose of this classification is to create and maintain emergency response plans and serve as the Hazardous Materials (HazMat) Coordinator for the County.

### Distinguishing Characteristics

This is a journey level classification that receives direction from management in the form of broad objectives and receive instruction or assistance as new or unusual situations arise and is expected to become/remain up-to-date regarding methods, protocols, procedures, and applicable regulations.

### Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- 30% +/- 10%
- Provides administrative and operational support to the Local Emergency Planning Committee (LEPC); maintains and updates the LEPC website; compiles documentation (resolutions, agendas, minutes, etc.) and packets for LEPC meetings; completes annual LEPC reports including the fiscal report, compliance report, and risk assessment report; attends meetings and conferences as an LEPC representative.
  
- 05% +/- 10%
- Creates and maintains emergency response plans and serves as the Hazardous Materials Coordinator for the County; submits plans to the state for review; maintains Extremely Hazardous Substance reporting system; receives notifications when hazardous substance releases occur; trains with the County Unmanned Aerial Vehicle (UAV) team to develop and maintain proficiency manning the UAV; conducts damage assessment field evaluations in person or using the UAV; maintains record and inventory of hazardous materials across the County; conducts hazard analysis profiles of chemical facilities; provides information and assistance to various organizations to help them prepare for emergencies and disasters.
  
- 20% +/- 10%
- Develops, maintains, and executes training and exercise programs; identifies countywide training and exercise requirements; coordinates with Ohio EMA to schedule training courses and required exercises; plans and coordinates appropriate trainings and exercises for hazmat emergency response; collaborates with other LEPC representatives to develop and conduct an annual hazmat exercise.

10% +/- 5%

- Assists with operations of County Emergency Operations Center (EOC) when activations occur; provides Geographic Information Systems (GIS) support by creating and updating GIS maps, etc.; provides HazMat subject matter expertise; maintains EOC in a state of readiness; performs damage assessments; enters incident management data into automated systems.

15% +/- 5%

- Performs supporting administrative responsibilities; prepares various reports, records, and other documentation; responds to emails and phone calls; attends trainings, conferences, and meetings to stay abreast of best practices and technology in the field; responds to information and public records requests; completes and submits grant applications; manages and monitors grant programs.

### **Minimum Training and Experience Required to Perform Essential Job Functions**

- Bachelor's degree in emergency management, public administration, or related field with two (2) years of hazardous materials experience; or any equivalent combination of training and experience.
- Valid driver's license, proof of automobile insurance, and a vehicle.

### **Additional Requirements for all levels**

- Must complete the following Federal Emergency Management Agency (FEMA) Incident Command System (ICS) courses upon within one year of hire: ICS-100, ICS-200, ICS-300, ICS-400, ICS-700, ICS-800.

### **Minimum Physical and Mental Abilities Required to Perform Essential Job Functions**

#### **Physical Requirements**

- Ability to operate a variety of automated office machines including computer and multi-function printer.
- Ability to stand and walk for a prolonged period of time.

#### **Technology Requirements**

- Ability to utilize a variety of software and databases including Microsoft Suite applications, geographic information system software, emergency planning software, etc.

#### **Mathematical Ability**

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

#### **Language Ability & Interpersonal Communication**

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

## Hazardous Materials (HazMat) Coordinator

- Ability to comprehend a variety of informational documents including facility forms, basic planning documents, Federal Emergency Management Agency (FEMA), Department of Homeland Security(DHS), State Emergency Response Commission (SERC), and LEPC guidance documents, spill reports, Tier II Chemical Inventory reports, public records requests, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Emergency Planning Guide/Handbook, ORC 3750, LEPC Planning Guide, SERC Guidance, FEMA/DHS Guides, Emergency Planning and Community Right-to-Know Act (EPCRA) laws, Superfund Amendments and Reauthorization Act (SARA) Title III.
- Ability to prepare spill reports, Tier II chemical inventory reports, public information requests, resolution drafts, correspondence, financial reports, Basic Planning Guides, facility assistance documents, mapping documents, risk and emergency planning documents, LEPC Fiscal Report, LEPC Compliance Report, grant applications, and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to counsel, advise, convince, and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret risk management planning and hazardous materials terminology and language.
- Ability to communicate with managers, co-workers, SERC/LEPC members, stakeholders, members of partner agencies, chemical facility operators, consultants, and the general public.

### **Environmental Adaptability**

- Work is typically performed in an office environment, hazardous material storage locations, and various other locations across the County.
- Work may involve exposure to temperature and weather extremes, smoke, dust, pollen, wetness or humidity, traffic hazards, and toxic and poisonous agents.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

# CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

<b>Class Title:</b>	Development Finance Analyst	<b>Class Number:</b>	21031
		<b>Pay Grade:</b>	9

<b>Departments:</b>	Development, only
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Exhibit C

## Classification Function

The purpose of this classification is to serve as contract compliance officer for construction projects.

## Essential Job Functions

**The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.**

- Serves as contract compliance officer for construction projects (e.g.- requests federal wage decisions; assists architects and engineers conduct pre-bid conferences; provides architects and engineers with federal and state equal employment opportunity requirements and other documents for bid specifications; conducts pre-construction conferences; conducts site visits at various phases of construction; conducts Davis-Bacon employee interviews for prevailing wage compliance).
- Administers and manages Storefront Renovation Program (e.g.- explains program to potential borrower; provides technical assistance to complete loan package; reviews and summarizes loan packages; analyzes collateral for storefront loan application; requests title search and credit check; submits storefront loan applications for loan approvals; requests loan closing documents; reviews documentation for approval of disbursements to contractors and completes fiscal paperwork).
- Maintains contact with clients and represents the County at various meetings and conferences (e.g.- conducts presentations to local businesses and other private agencies; maintains contact with local, state and corporate executives regarding needs, resources and requirements; facilitates business relationships between clients and contractors; attends conferences, staff meetings and task groups).
- Administers and manages Urban County Community Development Block Grant (CDBG) Municipal Grant Program (e.g.- prepares contracts; provides technical assistance; plans and presents annual municipal grant program seminar and manual; prepares and audits CDBG program reimbursements for payment).
- Performs related administrative duties (e.g.- coordinates planning activities with other offices and federal, state and local agencies; promotes business development and makes presentations on related topics; assists in writing legislation pertaining to economic and community development; advises supervisor on needs, resources and development trends).

## Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in business administration or related field with one year of economic development experience; or any equivalent combination of training and experience.

### Additional Requirements

No special license or certification is required.

## Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

### Physical Requirements

- Ability to operate a variety of automated office machines including personal computer, printer, calculator and copier.

### Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages and make use of the principles of descriptive and inferential statistics.

**Language Ability & Interpersonal Communication**

- Ability to comprehend a variety of informational documents including wage decisions, promissory notes and loans, eligibility requirements, requests for reimbursement, credit reports, requests for proposal (RFP's), correspondence and other reports and records.
- Ability to comprehend a variety of reference books and manuals including policy manuals, newspapers, law books, the Ohio Revised Code and Federal Register.
- Ability to prepare loan approval forms, amortization schedules, quarterly and annual performance reports, correspondence and other job related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret financial and legal terminology and language.
- Ability to communicate with supervisor, consultants, contractors, clients, elected and public officials.

**Environmental Adaptability**

- Work is typically performed in an office environment.

*Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.*

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0251

Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> amending the 2020/2021 Biennial Operating Budget for 2020 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2020 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the 2020/2021 Biennial Operating Budget for 2020 be amended to provide for the following additional appropriation increases and decreases:

**Fund Nos./Budget Accounts**

**Journal Nos.**

- A. COVID-19 CARES Act Fund  
FS350100 – COVID-19 CARES Act

**JE392**

Personal Services	\$	91,000,000.00
Other Expenses	\$	54,510,539.80

The Office of Budget and Management requests appropriations in the amount of \$145,510,539.80 to fully appropriate the CARES Act funds. Funding is federal relief funds provided to Cuyahoga County through The Coronavirus Aid, Relief, and Economic Security (CARES) Act.

<b>B. Victim Assistance</b>		<b>JE403</b>
JC325100 – VOCA Safe Harbor		
Other Expenses	\$	126,123.65

Juvenile Court requests an increase in appropriation of \$126,123.65 for a VOCA and SVAA grant from the State of Ohio for residential treatment services. The grant period began October 1, 2020 and ends September 30, 2021. The grant requires a cash match of \$31,530.91 for the costs of a safe harbor liaison, which uses HHS levy funds and is requested on this same fiscal agenda (Section 3, Item C).

<b>C. General Fund</b>		<b>JE419</b>
FS100105 – Office of Budget and Management		
Personal Services	\$	69,429.00

The Office of Budget and Management requests an increase in the amount of \$69,429 to add 2 FTEs to OBM. The next request is an appropriation decrease (See JE420) to offset this increase. This request and JE420 offset one another and have no impact on the General Fund.

<b>D. General Fund</b>		<b>JE420</b>
FS100110 – Financial Reporting		
Personal Services	\$	(69,429.00)

The Office of Budget and Management, on behalf of Financial Reporting, requests a decrease in the amount of \$69,429 to realign staff within the Fiscal Office. The previous request is an appropriation increase (JE419) to offset this decrease. This request and JE419 offset one another and have no impact on the General Fund.

<b>E. Victim Assistance</b>		<b>JE424</b>
PJ325140 – Defend Childhood Int/Intake		
Other Expenses	\$	(37,793.64)

The Department of Public Safety & Justice Services, Witness Victim Service Center is requesting an appropriation reduction in the amount of \$37,793.64 to accurately reflect the Victim of Crime Act (VOCA) FY20 grant appropriations and expenses. The grant was not fully expended due to COVID-10 (Camp Hope America was not held and treatment services were slightly reduced). The total award for the Defending Childhood/Camp Hope project was \$379,160.26 and \$341,366.62 (90%) was expended for the grant award period ending 9/30/2020.

<b>F. Capital Projects</b>		<b>JE426</b>
PW600100 – Capital Projects		
Capital Outlays	\$	546,000.00

The Office of Budget and Management, on behalf of The Department of Public Works, requests an appropriation increase in the amount of \$546,000.00 for the Prosecutors Internet Crimes Against Children (ICAC) Project. This project was set up in December of 2019 in the amount of \$380,000 (R2019-0286) to allow the project to go out to bid. This project is to provide for a new tenant improvement buildout for the Cuyahoga County Prosecutor's Office to support the current and expanded Internet Crime Against Children low enforcement unit. At the conclusion of the project, the unit will relocate from undersized leased facilities to the build out location in the Halle Archives & BOE facility. Total estimated cost of this project is \$926,000.00. This project is on the 2019 CIP and is funded by the Prosecutor's Office and General Fund Capital Improvement Subsidy.

G. Capital Projects		<b>JE427</b>
PW600100 – Capital Projects		
Capital Outlays	\$	117,000.00

The Department of Public Works requests an appropriation increase in the amount of \$117,000 for the setup of the Juvenile Justice UPS. (Uninterruptable Power Supplies). The Juvenile Justice Center infrastructure includes many commercial sized Uninterruptable Power Supplies (UPS) that back up critical systems for the building, Juvenile Court Operations, and most importantly, Juvenile Detention operations. UPS provide critical back up to the building's access control, camera, and security systems as well. The building UPS' are at their end of life with several failing. This project seeks to replace and install, in kind, the most critical UPS that are offline or nearest to failure. The total cost of this project is estimated at \$300,000, but only \$117,000 is needed at this time. This project is on the 2020 CIP and is funded by the General Fund Capital Improvement Subsidy.

H. General Fund		<b>JE428</b>
FS100350 – General Fd Operating Subsidies		
Other Expenses	\$	400,000.00

The Office of Budget and Management, on behalf of The Department of Public Works, requests an appropriation increase in the amount of \$400,000 in the General Fund Capital Improvement Subsidy for a cash transfer to the Prosecutors Internet Crimes Against Children (ICAC) Project. This increase is offset by a corresponding \$400,000 decrease in the Prosecutor's Office budget (JE429 below). This request and the next offset one another and result in no impact of the General Fund.

I. General Fund		<b>JE429</b>
PS100100 – General Office		
Personal Services	\$	(400,000.00)

The Office of Budget and Management on behalf of the Prosecutors Office is requesting an appropriation reduction in the amount of \$400,000. This reduction will be offset by a corresponding increase in General Fund Capital Improvement Subsidy (See JE428). The purpose of this request is for the Internet Crimes Against Children (ICAC) Project which includes a buildout of office space for the Prosecutors Office staff that moved from Parma to the Halle Building. See Item F.

J. ADAMHS Grants **JE430**  
 AB205215 – Substance Abuse & MH Services  
 Other Expenses \$ 462,090.177

The Office of Budget and Management on behalf of The Alcohol Drug and Mental Health Services (ADAMHS) Board is requesting an appropriation increase in the amount of \$462,090.17, for the State Opioid Response (SOR) grant which has been awarded by the Ohio Mental Health and Addiction Services for the period of September 29, 2020 to November 29, 2020. The ADAMHS Board approved this request on October 28, 2020, Res. No. 20-10-03. There is no cash match requirement.

K. Other Health and Safety **JE434**  
 PJ280165 – Public Safe Health & Safe Grant  
 Other Expenses \$ (53,754.15)

The Department of Public Safety & Justice Services is requesting an appropriation decrease in the amount of \$53,754.15 for the Criminal History Pilot Project to close out an inactive, closed grant award from 1995. This appropriation decrease will allow the fund to be closed out in the system.

L. Capital Projects **JE435**  
 PW600100 – Capital Projects  
 Personal Services \$ 30,110.96

The Department of Public Works requests an appropriation increase in the amount of \$27,904.66 in the Jane Enda Hunter Fire Alarm System Upgrade Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$323,700 with \$125,667 expended to date. This project is on the 2016 CIP and is funded by the General Fund Capital Improvement Subsidy.

M. Capital Projects **JE436**  
 PW600100 – Capital Projects  
 Personal Services \$ 19,444.36

The Department of Public Works requests an appropriation increase in the amount of \$19,444.36 in the Halle Building 4<sup>th</sup> Floor Sprinkler Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$275,000 with \$103,921 expended to date. This project is on the 2017 CIP and is funded by the General Fund Capital Improvement Subsidy.

N. Capital Projects **JE437**  
 PW600100 – Capital Projects  
 Personal Services \$ 101,141.91

The Department of Public Works requests an appropriation increase in the amount of \$101,141.91 in the Justice Center Building Facade Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$1,000,000 with \$347,248

expended to date. This project is on the 2019 CIP and is funded by the General Fund Capital Improvement Subsidy.

O. Capital Projects		<b>JE438</b>
PW600100 – Capital Projects		
Personal Services	\$	10,032.00

The Department of Public Works requests an appropriation increase in the amount of \$10,032.00 in the Justice Center Medium Voltage Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$93,370 with \$18,457 expended to date. This project is on the 2019 CIP and is funded by the General Fund Capital Improvement Subsidy.

P. Capital Projects		<b>JE439</b>
PW600100 – Capital Projects		
Personal Services	\$	26,892.98

The Department of Public Works requests an appropriation increase in the amount of \$26,892.98 in the Courthouse Square Facade Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$500,000 with \$0 expended to date. This project is on the 2019 CIP and is funded by the General Fund Capital Improvement Subsidy.

Q. Capital Projects		<b>JE442</b>
PW600100 – Capital Projects		
Personal Services	\$	1,062.71

The Department of Public Works requests an appropriation increase in the amount of \$1,061.71 in the Police Headquarter Buildout Project. This increase will cover the County Trade Personnel Costs being transferred to the capital project for pay 14 through pay 20, 2020 expenses. The estimated costs of this project is \$6,200,000 with \$5,652,854 expended to date. This project is on the 2017 CIP and is funded by the General Fund Capital Improvement Subsidy.

R. Road Capital Projects		<b>JE443</b>
PW605105 – OH Dpt of Pub Wrks Integrating		
Personal Services	\$	1,500.00

Public Works Division of County Engineer requests an appropriation increase of \$1,500.00 to cover hospitalization benefits for expenses which are scheduled to be transferred to an OPWC project budget. Funding comes through Ohio Department of Transportation and Ohio Public Works. The cash balance is \$8,884,540 as of the end of September 2020.

S. Motor Vehicle Gas Tax		<b>JE444</b>
PW270170 – Main. Admin.		
Personal Services	\$	250,000.00

The Department of Public Works Division of County Engineer requests an appropriation increase of \$250,000.00 in its County Engineer Maintenance budget to cover a payroll budget shortfall. Funding comes from motor vehicle license and gas tax. As of the end of September, the cash balance in the fund was \$28,830,732.

T. Other Judicial **JE447**  
 SH285175 – US Dept of Justice Grant Sherf  
 Personal Services \$ 150,000.00

The Sheriff's Department is requesting additional appropriations of \$150,000 for the FY20 SMART Adam Walsh Act grant from the Department of Justice, Office of Justice Programs. The Cuyahoga Sheriff's Department plans to utilize this grant funding to implement a records management project, specifically, converting paper documents to a digital format as required by the Sex Offender Registration and Notification Act (SORNA) and to educate county residents on sex offender registration. This award was approved on 10/19/2020. The grant period runs from 10/01/2020 to 10/31/2023. There is no required cash match.

U. General Fund **JE450**  
 FS100350 – General Fd Operating Subsidies  
 Other Expenses \$ 4,000,000.00

The Office of Budget Management is requesting an appropriation increase of \$4,000,000.00. This is to prepare the subsidy accounting unit for the completion of the repayment to the Economic Development Fund for the contribution for the Lumen Project back in 2018. \$1,000,000.00 was transferred to the ED Fund back in 2019, this will complete the repayment of the fund's \$5 million contribution. This item will support the actual cash transfer to the ED Fund, which is also on this Fiscal Agenda (GL 063). Funding is provided by the General Fund.

**SECTION 2.** That the 2020/2021 Biennial Operating Budget for 2020 be amended to provide for the following appropriation transfers:

<u><b>Fund Nos./Budget Accounts</b></u>	<u><b>Journal Nos.</b></u>
A. FROM: General Fund <span style="float: right;"><b>JE415</b></span>	
PJ100100 – Justice Affairs Administration	
Other Expenses \$ 12,000.00	
TO: General Fund	
PJ100100 – Justice Affairs Administration	
Personal Services \$ 12,000.00	

The Department of Public Safety & Justice Services is requesting an appropriation transfer in the Justice Affairs Administration accounting unit (general fund) from contractual to benefits to cover Medicare, OPERS and Flex benefits through the remainder of 2020. There is a minimal surplus in contractual due to a contract for technical consulting services not being renewed in 2020 due to project constraints due to COVID-19. Funding is from the General Fund and the transfer will not impact reserves.

B. FROM: General Fund			<b>JE423</b>
FS100105 – Office of Budget and Management			
Other Expenses	\$	25,000.00	
TO: General Fund			
FS100105 – Office of Budget and Management			
Personal Services	\$	25,000.00	

The Office of Budget and Management requests an appropriation transfer in the amount of \$25,000 from other expenses to personal services. This transfer, along with the appropriation increase (JE419) and corresponding appropriation decrease (JE420) will realign staff in the Fiscal Office. Funding for The Office of Budget and Management is the General Fund.

C. FROM: Other Judicial			<b>JE431</b>
PD285100 – Public Defender – Cleve Munici			
Other Expenses	\$	110,000.00	
TO: Other Judicial			
PD285100 – Public Defender – Cleve Munici			
Personal Services	\$	110,000.00	

The Public Defender requests a budget transfer to cover a fringe benefits deficit in its Cleveland Municipal Division caused by hospitalization benefit expenses exceeding the original budget. The transfer will use surplus appropriation in the controlled services budget line caused partially from a credit for prior year overcharges for space maintenance. Funding is from the General Fund however the City of Cleveland reimburses the County 100% of expenses including a three percent administrative fee.

D. FROM: General Fund			<b>JE446</b>
CP100170 – Probation			
Personal Services	\$	1,025,000.00	
General Fund			
CP100105 – Jud/General			
Other Expenses	\$	10,000.00	
TO: General Fund			
CP100135 – Arbitration			
Personal Services	\$	510,000.00	
General Fund			
CP100150 – Central Scheduling			
Personal Services	\$	525,000.00	

The Common Pleas Court is requesting an appropriation transfer of \$1,035,000.00. This is to support expected year-end expenses within the Court's General Fund Accounts by using surpluses resulting primarily from vacancies in the Probation section of the Court. Funding is provided by the General Fund.

**SECTION 3.** That the 2020/2021 Biennial Operating Budget for 2020 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: General Fund	<b>GL024</b>
FS100350 – General Fd Operating Subsidies	
Trans Out – Transfer Out                   \$           400,000.00	
TO: Capital Projects	
PW600100 – Capital Projects	
Trans In – Transfer In                   \$           400,000.00	

The Office of Budget and Management, on behalf of The Department of Public Works, requests a cash transfer in the amount of \$400,000 from the General Fund Capital Improvement Subsidy to the Prosecutors Internet Crimes Against Children (ICAC) Project. This cash transfer will cover the additional expenses related to the ICAC project. The funds for this transfer is an offset from an appropriation decrease to the Prosecutor's Budget (See JE429) and an increase to the Facilities ICAC Capital Project (See JE426), both on this same agenda. There is no impact to the General Fund Reserves from processing this cash transfer.

B. FROM: Other Judicial	<b>GL031</b>
PB285120 – Indigent Guardianship	
Trans Out – Transfer Out                   \$           100,000.00	
TO: Human Services	
HS260255 – Ofc of the Director	
Trans In – Transfer In                   \$           100,000.00	

The Probate Court requests a cash transfer from its Indigent Guardianship special revenue fund to the Department of Health and Human Services Division of Senior & Adult Services in support of the contract to provide indigent guardianship services. Funding comes from Probate Court filing fees, and the cash balance is \$138,838.

C. FROM: Victim Assistance	<b>GL032</b>
JC255105 – Community Social	
Trans Out – Transfer Out                   \$           31,530.91	
TO: Human Services	
JC325100 – VOCA Safe Harbor	
Trans In – Transfer In                   \$           31,530.91	

Juvenile Court requests a cash transfer from its operating budget to the VOCA state fiscal year 2021 grant budget. The cash transfer would provide the cash match for the costs of the Safe Harbor Liaison as a requirement of the grant. The grant period runs from October 1, 2020 through September 30, 2021. The \$126,123.65 appropriation for the grant funds is requested on the same fiscal agenda. The cash transfer uses HHS levy funds.

D.	FROM: General Fund	<b>GL063</b>
	FS100350 – General Fd Operating Subsidies	
	Trans Out – Transfer Out	\$ 4,000,000.00
	TO: Community Development	
	DV220110 – Economic Development Fund	
	Trans In – Transfer In	\$ 4,000,000.00

The Office of Budget Management (on behalf of the Department of Development) is requesting a cash transfer of \$4,000,000.00. This is to complete the repayment to the Economic Development Fund for the contribution for the Lumen Project back in 2018. \$1,000,000.00 was transferred to the ED Fund back in 2019, this will complete the repayment of the fund’s \$5 million contribution. This item coincides with the appropriation increase for the subsidy, which is also on this Fiscal Agenda (JE450). Funding is provided by the General Fund.

**SECTION 5.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 6.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

County Executive

Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

Journal \_\_\_\_\_  
November 24, 2020



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: November 13, 2020

Re: Fiscal Agenda – 11/24/2020

cc: Michael Chambers, Fiscal Office; Mary Louise Madigan, Communications

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **November 24, 2020**. The requested fiscal items, including additional appropriations, appropriation transfers, and cash transfers, are necessary to reconcile the originally adopted 2020 Budget. Items of note on this agenda include:

- Request to amend various appropriations, adding appropriation to the 2020 budget to cover expenditures thru year end.
- Request to provide appropriations for the Capital Improvement Plan (CIP).
- Request to provide appropriations for various grants that have been awarded.
- Request to provide appropriation decreases for various grant closeouts.
- Appropriation realignments as requested.
- Cash Transfers as requested.

**Additional Appropriation Summary** – Additional appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Items	Funding Source	Purpose
Fiscal Office/OBM	\$145,510,539.80	A	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Juvenile Court	\$126,123.65	B	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Fiscal Office/OBM	\$69,429.00	C	General Fund	Appropriation Increase
Fiscal Office/OBM	(\$69,429.00)	D	General Fund	Appropriation Decrease

Public Safety & Justice Services	(\$37,793.64)	E	Grant – No General/HHS Levy Fund Impact	Grant Closeout
Public Works	\$851,684.92	F/G/L -Q	CIP – General Fund	Project Appropriation
Public Works	\$400,000.00	H	CIP – General Fund	Appropriation Increase
Prosecutor’s Office	(\$400,000.00)	I	CIP – General Fund	Appropriation Decrease
ADAMHS BD	\$462,090.17	J	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Public Safety & Justice Services	\$(53,754.15)	K	Grant – No General/HHS Levy Fund Impact	Grant Closeout
Public Works/County Engineer	\$1,500.00	R	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Public Works/County Engineer	\$250,000.00	S	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff’s Department	\$150,000.00	T	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Fiscal Office/OBM	\$4,000,000.00	U	General Fund	Appropriation Increase

**Appropriation Transfer Summary** – Transfers between budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Transferred	Items	Funding Source	Purpose
Public Safety & Justice Services	\$12,000.00	A	General Fund	Appropriation Transfer
Fiscal Office/OBM	\$25,000.00	B	General Fund	Appropriation Transfer
Public Defender	\$110,000.00	C	General Fund	Appropriation Transfer
Common Pleas Court	\$1,035,000.00	D	General Fund	Appropriation Transfer

**Cash Transfer Summary** – Operating transfers support operating expenditures transfer cash from one fund to another. Transfers post as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Transferred	Items	Funding Source	Purpose
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Fiscal Office	\$400,000.00	A	General Fund	Cash Transfer
Probate Court	\$100,000.00	B	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer
Juvenile Court	\$31,530.91	C	HHS Levy Fund Impact	Cash Transfer
Department of Development	\$4,000,000.00	D	General Fund	Cash Transfer

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0252

Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> accepting the revised rates as determined by the Budget Commission; authorizing the necessary tax levies and certifying them to the County Fiscal Officer; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Council, in accordance with the provision of law, adopted the Annual Alternative Tax Budget for the year 2021 at their regularly scheduled meeting on June 23, 2020; and

WHEREAS, the Cuyahoga County Budget Commission then certified its action thereon to this Council together with an estimate of the County Fiscal Officer of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within, the ten mill tax limitation; and

WHEREAS, the voters within the Cuyahoga County Public Library jurisdiction voted to increase the Cuyahoga County Public Library operating levy by 1.0 mill at the 2020 General Election, resulting in the need for the Cuyahoga County Council to revise the tax rates for the year 2021; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the rates as determined by the Budget Commission in its certification be, and the same are, hereby accepted.

**SECTION 2.** That there be, and is, hereby levied on the tax duplicate of said County, the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A  
SUMMARY OF AMOUNT REQUIRED FROM GENERAL PROPERTY TAX  
APPROVED BY BUDGET COMMISSION AND COUNTY FISCAL  
OFFICER'S ESTIMATE OF TAX RATES**

**County Fiscal Officer's Estimate of Tax Rate to be Levied**

<b>Tax Levy</b>	<b>Inside 10 Mill Limit</b>	<b>Outside 10 Mill Limit</b>
General Fund	<b>1.00</b>	<b>0.00</b>
General Fund – Bond Retirement	<b>0.45</b>	<b>0.00</b>
Health & Human Services	<b>0.00</b>	<b>4.70</b>
Board of Developmental Disabilities	<b>0.00</b>	<b>3.90</b>
Health & Welfare	<b>0.00</b>	<b>4.80</b>
County Library	<b>0.00</b>	<b>3.50</b>
<b>TOTAL</b>	<b>1.45</b>	<b>16.90</b>

**SECTION 3.** That the Clerk of Council be, and she is, hereby instructed to transmit a certified copy of this Resolution to the County Fiscal Officer; one copy to the County Budget Commission and the Director, Office of Budget and Management.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

Journal \_\_\_\_\_  
November 24, 2020

TO: County Council

FROM: Walter Parfejewiec, Office of Budget and Management

Date: November 10, 2020

RE: Approving **Revised** Tax Rates for 2021- **County Library Increase (from 2.5 mills to 3.5 mills)**

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Pursuant to **Ohio Revised Code §5705.28**, the County is required to accept the annual tax rates as confirmed by the Budget Commission. This is the last of a three-part process that begins with the Council's adoption of the Alternative Tax Budget (R2020-0111). The intent of the Alternative Tax Budget is to estimate revenue generated by property taxes levies for the coming year and to demonstrate, by way of estimates, the need to continue to levy the taxes.

**A total of 15.9 mills will be levied by the County in voted and unvoted millage in 2021 totaling \$444 million.** The revenue generated by this millage supports general operations, debt service, health and human services, and programs and services for the developmentally disabled.

The adopted 2021 Alternative Tax Budget reflects an allocation of the 1.45 inside millage: 1.00 mills to the General Fund and 0.45 mills to the General Obligation Bond Retirement Fund. This is a change from prior years due to the retirement of the Series 2005 General Obligation bonds in 2020.

The Office of Budget and Management submits the authorizing resolution to the County's Budget Commission, who approves the tax rates and confirms the same to the Office of Budget and Management. The final step is for Council to accept – by way of resolution – the **revised tax rates (increasing the County Library Tax Rate to be Levied from 2.5 mills to 3.5 mills)** approved and confirmed by the Budget Commission.

I respectfully request that this legislation be approved under suspension of the rules at First Reading. Please contact Michael Chambers or I with any questions. Thank you for your consideration.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0253

Sponsored by: <b>County Executive Budish/Departments of Law and Public Works/Division of Animal Shelter</b>	<b>A Resolution</b> approving Collective Bargaining Agreement between Cuyahoga County and Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, Local Union No. 436, affiliated with International Brotherhood of Teamsters, representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works/Division of Animal Shelter for the period 1/1/2021 - 12/31/2023; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County has been engaged in collective bargaining negotiations with the Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, Local Union No. 436, affiliated with International Brotherhood of Teamsters (“the Union”), for a successor Collective Bargaining Agreement (CBA) representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works/Division of Animal Shelter for the period 1/1/2021 – 12/31/2023; and

WHEREAS, the parties have met on multiple occasions to negotiate new terms and have reached a tentative agreement on a successor collective bargaining agreement; and

WHEREAS, the members in the Union have voted to ratify the proposed successor collective bargaining agreement in full; and,

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty days after the public employer submits the agreement; and

WHEREAS, the County Executive, the Department of Law, and the Department of Public Works are recommending that Council approve the proposed Collective Bargaining Agreement; and,

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Cuyahoga County Animal Shelter.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby approves a Collective Bargaining Agreement between Cuyahoga County and the Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, Local Union No. 436, affiliated with International Brotherhood of Teamsters (“the Union”), representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works/Division of Animal Shelter for the period 1/1/2012- 12/31/2023.

**SECTION 2.** Funds necessary to implement the amendment of the CBA shall be budgeted and approved.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0254

Sponsored by: <b>County Executive Budish/Departments of Law and the Court of Common Pleas</b>	<b>A Resolution</b> approving a Collective Bargaining Agreement between the Cuyahoga County Court of Common Pleas, General Division (“County”), and the Fraternal Order of Police, Ohio Labor Council, representing approximately 163 employees working in the Probation Department for the period of 1/1/2020 - 12/31/2022; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Court of Common Pleas, General Division (“County”) and the Fraternal Order of Police, Ohio Labor Council (“the Union”) have engaged in negotiations in an effort to negotiate a successor Collective Bargaining Agreement (CBA) representing approximately 163 employees working in the Cuyahoga County Court of Common Pleas Probation Department; and

WHEREAS, the parties have met on multiple occasions in a consolidated effort to negotiate new terms and have reached a tentative agreement which has been ratified and approved by the Union members; and

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen (14) days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and

WHEREAS, the Department of Law and the County Executive are recommending that Council approve the proposed Collective Bargaining Agreement for the period of 1/1/2020 – 12/31/2022; and,

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Cuyahoga County Court of Common Pleas Probation Department.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby approves the Collective Bargaining Agreement between the Cuyahoga County Court of Common Pleas, General Division and the Fraternal Order of Police, Ohio Labor Council, representing approximately 163 employees in the Court Probation Department, for the period of 1/1/2020 – 12/31/2022, and authorizes the County Executive to execute all documents consistent with this Resolution.

**SECTION 2.** Funds necessary to implement the amendment of the CBA shall be budgeted and approved.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of the Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

Journal \_\_\_\_\_  
November 24, 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0255

Sponsored by: <b>County Executive Budish/Department of Law</b>	<b>A Resolution</b> authorizing a Settlement Agreement and Release of All Claims to settle the case of Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, et al., Case No. 1:19-cv-01528-SO, currently pending in the United States District Court for the Northern District of Ohio, Eastern Division, and the case of Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, Case No. CV-13-804221, currently pending in the Court of Common Pleas of Cuyahoga County; authorizing the acceptance of a deed transferring certain real property to the County as part of such Settlement Agreement; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Herrick-Hudson, LLC filed a civil action in 2013 docketed as *Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority*, Case No. CV-13-804221, in the Court of Common Pleas of Cuyahoga County; and

WHEREAS, Herrick-Hudson, LLC filed a civil action in 2019 docketed as *Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, et al.*, Case No. 1:19-cv-01528-SO in the United States District Court for the Northern District of Ohio, Eastern Division; and

WHEREAS, Herrick-Hudson, LLC and the County of Cuyahoga, Ohio wish to fully and completely resolve with finality any and all alleged claims of whatever kind or nature that Herrick-Hudson, LLC has or may have against the County of Cuyahoga; and

WHEREAS, the parties hereto have reached a settlement agreement and release of all claims that, if performed, will fully settle and resolve the matter; and

WHEREAS, Cuyahoga County Council, having been briefed about the facts and the history of the case, approves of the proposed settlement and release of claims.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby approves the settlement agreement with Herrick-Hudson, LLC and the County of Cuyahoga, Ohio in the matter of *Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority*, Cuyahoga County Court of Common Pleas, Case No. CV-13-804221, and *Herrick-Hudson, LLC v. Cleveland-Cuyahoga County Port Authority, et al.*, United States District Court for the Northern District of Ohio, Eastern Division, Case No. 1:19-cv-01528-SO, such settlement agreement providing, in addition to the settlement of litigation, the transfer of certain real estate owned by Herrick-Hudson, LLC to Cuyahoga County in exchange for payment in the total amount of Two Million and Seventy-Five Thousand Dollars (\$2,075,000.00), inclusive of all costs and attorneys' fees **(the "Settlement")**. Said settlement agreement, which is subject to terms and conditions, provides for comprehensive releases from liability in favor of both the County and the Cleveland-Cuyahoga County Port Authority **and may further provide for the payment of the Settlement to an escrow agent identified therein. In addition, the County Council hereby authorizes the County Executive to pay any and all costs and fees associated with the transfer of real estate referenced herein.**

**SECTION 2.** The County Executive (or his authorized designee) is hereby authorized to execute a settlement agreement and any other documents to effectuate the settlement in accordance with this Resolution.

**SECTION 3.** If any specific appropriation is necessary to effectuate this settlement, such appropriation is approved, and the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0256

<p>Sponsored by: <b>County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division</b></p>	<p><b>A Resolution</b> amending Resolution No. R2020-0212, dated 10/13/2020, which authorized an Agreement between Cuyahoga County and the Cuyahoga County Court of Common Pleas/ Juvenile Division to provide funding for the Court to pay hazard pay to the Juvenile Detention Center employees in accordance with the Coronavirus Relief Fund established by Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act, for the period 10/16/2020 - 1/8/2021, by increasing the not-to-exceed amount of said agreement, which has potential collective bargaining implications, to \$987,700.00; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the novel coronavirus disease (“COVID-19”) is rapidly spreading, as numerous members of the community have been infected with the disease and the risk of serious illness is imminent and the resulting impact of the disease on Cuyahoga County residents and businesses is potentially catastrophic; and

WHEREAS, by Resolution No. R2020-0212 this Council authorized an agreement between Cuyahoga County and the Cuyahoga County Court of Common Pleas/ Juvenile Division in the amount not-to-exceed \$709,500.00 to provide funding for the Court to pay hazard pay to its Juvenile Detention Center employees in accordance with the Coronavirus Relief Fund established by Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act, for the period 10/16/2020 through 1/8/2021; and

WHEREAS, the County and the Cuyahoga County Court of Common Pleas/ Juvenile Division recognize that additional employees who specifically work in the Juvenile Court’s Detention Center should be eligible for hazard pay based on their continuous interaction with individuals in close proximity, in a closed environment with increased exposure to COVID-19 due to the nature of their job duties and respective work environments; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That Resolution R2020-0212 is hereby amended to increase the not-to-exceed amount of the agreement authorized by said Resolution, which agreement has collective bargaining implications, to \$987,700.00, an increase of \$278,200.00 to include additional specified classifications of employees working withing the Juvenile Detention Center.

SECTION 2. It is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of the County. Provided that this Resolution receives the affirmative vote of eight members elected to Council, this Resolution shall become immediately effective upon the signature of the County Executive.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0257

Sponsored by: <b>County Executive Budish/Department of Law, Department of Health and Human Services, Department Public Works, and Department Human Resources</b>	<b>A Resolution</b> to amend Resolution No. 2020-0138, dated 7/7/2020, which approved the Hazard Pay Agreement with the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746 to include classified employees that were omitted from the Hazard Pay distribution, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the novel coronavirus disease (“COVID-19”) is rapidly spreading, as numerous members of the community have been infected with the disease and the risk of serious illness is imminent and the resulting impact of the disease on Cuyahoga County residents and businesses is potentially catastrophic; and,

WHEREAS, on March 9, 2020, Ohio Governor Mike DeWine signed Executive Order 2020-01D, declaring a State of Emergency in Ohio to protect the well-being of Ohioans from the dangerous effects of COVID-19 (“State of Emergency”). The Ohio State of Emergency allows state departments and agencies to better coordinate in their response, and Cuyahoga County must also engage in that effort; and,

WHEREAS, on March 22, 2020, the Director of the Ohio Department of Health (“Director”) issued a Stay at Home Order pursuant to Ohio Revised Code Section 3701.13 (“Order”); and,

WHEREAS, on April 2, 2020, the Director extended the Order through May 1, 2020; and,

WHEREAS, on or about April 24, 2020, the County received federal funds through the Coronavirus Aid, Relief, and Economic Security Act (“CARES Act”); and,

WHEREAS, the CARES Act permits reimbursement of expenditures for services substantially dedicated to mitigating or responding to the COVID-19 public health emergency, so long as it is not a cost accounted for in the most recently approved budget; and,

WHEREAS, the County recognizes that certain employees should be eligible for hazard pay based on the frequency of interaction with the general public, both inside and outside of County buildings, as well as, other County employees who have increased exposure to COVID-19 in the performance of the employee’s job duties; and,

WHEREAS, various employees under the jurisdiction of the County Executive are represented by labor organizations for the purpose of collective bargaining and hazard pay is a mandatory subject of bargaining pursuant to the Public Employees' Collective Bargaining Act; and,

WHEREAS, the County Executive and Departments of Law, Public Works, Health and Human Services and Human Resources previously reached agreement with the various bargaining units, including the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746 regarding the payment of Hazard Pay and previously submitted those for approval; and

WHEREAS, several employees within the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746 bargaining unit should have been eligible to receive Hazard Pay, but were not originally included; and

WHEREAS, the County Executive and Departments of Law, Public Works, Health and Human Services and Human Resources are recommending that County Council approve the proposed amendment to the original Hazard Pay Agreement with the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746 to include the omitted employees; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That Resolution 2020-0138 approving the Hazard Pay Agreement with the American Federation of State, County and Municipal Employees (AFSCME), Ohio Council 8, Local 1746, covering approximately 616 employees in various classifications in the Cuyahoga Job and Family Services, Division of Senior and Adult Services, Division of Children and Family Services and Department of Public Works be amended to include the additional 17 employees.

**SECTION 2.** It is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of the County. Provided that this Resolution receives the affirmative vote of eight members elected to Council, this Resolution shall become immediately effective upon the signature of the County Executive.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that

resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

Journal \_\_\_\_\_  
\_\_\_\_\_ 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0258

Sponsored by: <b>County Executive Budish/Department of Law, County Sheriff</b>	<b>A Resolution</b> approving Hazard Pay Extension Agreements for Cuyahoga County Corrections Center employees in various bargaining units, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the novel coronavirus disease (“COVID-19”) is rapidly spreading, as numerous members of the community have been infected with the disease and the risk of serious illness is imminent and the resulting impact of the disease on Cuyahoga County residents and businesses is potentially catastrophic; and,

WHEREAS, on March 9, 2020, Ohio Governor Mike DeWine signed Executive Order 2020-01D, declaring a State of Emergency in Ohio to protect the well-being of Ohioans from the dangerous effects of COVID-19 (“State of Emergency”). The Ohio State of Emergency allows state departments and agencies to better coordinate in their response, and Cuyahoga County must also engage in that effort; and,

WHEREAS, on March 22, 2020, the Director of the Ohio Department of Health (“Director”) issued a Stay at Home Order pursuant to Ohio Revised Code Section 3701.13 (“Order”); and,

WHEREAS, on April 2, 2020, the Director extended the Order through May 1, 2020; and,

WHEREAS, on or about April 24, 2020, the County received federal funds through the Coronavirus Aid, Relief, and Economic Security Act (“CARES Act”); and,

WHEREAS, the CARES Act permits reimbursement of expenditures for services substantially dedicated to mitigating or responding to the COVID-19 public health emergency, so long as it is not a cost accounted for in the most recently approved budget; and,

WHEREAS, the County recognizes that certain employees should be eligible for hazard pay based on the frequency of interaction with the general public, both inside and outside of County buildings, as well as, other County employees who have increased exposure to COVID-19 in the performance of the employee’s job duties; and,

WHEREAS, various employees under the jurisdiction of the County Executive are represented by labor organizations for the purpose of collective bargaining and hazard

pay is a mandatory subject of bargaining pursuant to the Public Employees' Collective Bargaining Act; and,

WHEREAS, the County Executive and Department of Law, and County Sheriff reached agreements ("Initial Hazard Pay Agreements") with the following bargaining units regarding the payment of Hazard Pay; and

WHEREAS, the Initial Hazard Pay Agreements allow the County to continue, at its sole and exclusive discretion and subject to the availability of funds, hazard pay to eligible employees; and

WHEREAS, the County Executive and Department of Law, and County Sheriff have submitted written Hazard Pay Extension Agreements memorializing the understanding of the parties for approval; and,

WHEREAS, the County Executive and Department of Law, and County Sheriff are recommending that Council approve the proposed Hazard Pay Extension Agreements; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Hazard Pay Extension Agreements that were negotiated with the following bargaining units through their designated representatives are hereby approved:

Ohio Patrolmen's Benevolent Association (Corrections Officers), covering approximately six-hundred eighty-three (683) employees in 1 classification in the Sheriff's Department;

UAW, Region 2B (Correction Officer Corporals), covering approximately forty-one (41) employees in 1 classification in the Sheriff's Department; and

Fraternal Order of Police (Corrections Officers Sergeants), covering approximately twenty (20) employees in 1 classification in the Sheriff's Department;

UAW, Region 2B (Cooks, Laundry and Custodial Workers), covering approximately thirteen (13) employees in 3 classifications in the Sheriff's Department.

American Federation of State, County, and Municipal Employees (AFSCME), Local 2927 (Inmate Services Unit), covering approximately two (2) employees in 1 classification in the Sheriff's Department;



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0259

Sponsored by: <b>County Executive Budish</b>	<b>A Resolution</b> confirming the County Executive's appointment of various individuals to serve on the Cuyahoga County Board of Developmental Disabilities for the term 2/1/2021 – 1/31/2025; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to Ohio Revised Code Section 5126.02, the County of Cuyahoga shall have its own county board of developmental disabilities; and

WHEREAS, pursuant to the provisions in Ohio Revised Code Section 5126.021, the Cuyahoga County Board of Developmental Disabilities consists of seven members. Five members are appointed by the County and two members are appointed by the Probate Court; and

WHEREAS, members appointed to fill a vacancy in the Cuyahoga County board of Developmental Disabilities shall service a term of four years; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,” and

WHEREAS, the County Executive has nominated the following individuals to serve on the Cuyahoga County Board of Developmental Disabilities for the term 2/1/2021 – 1/31/2025:

- a. Cynthia Schulz
- b. Steven M. Licciardi

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provides by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**





## **Cynthia Vrsansky Schulz**

Cynthia Vrsansky Schulz is recently and happily retired, working on projects that ignite her passion for writing, community leadership, and special needs advocacy.

An accomplished writer and communicator, Cindy spent more than 40 years in a fulfilling career working with CEOs of public and private companies, professional service firms, and nonprofit organizations.

Her broad skills range from advising leaders, writing speeches and annual reports, and leading high-stakes communication during mergers, acquisitions, downsizings, and crises.

She spent eight years as director of public affairs and strategy for the Cleveland Foundation, and 15 years at investor and public relations firm Dix & Eaton, rising to senior managing director and the first woman to serve on its leadership committee. Her early career flourished at Diamond Shamrock Corp. as the key public relations executive for Cleveland-based operations.

Most recently, she enjoyed an encore career as senior advisor at the Calfee law firm, working with the managing partner on special projects.

Active in the community, Cindy has served on numerous nonprofit boards. She currently chairs the board of Southwest General Health Center and sits on the Cuyahoga County Board of Developmental Disabilities. She is a past president of the Union Club of Cleveland, founding chair of In Counsel With Women, and founder of Adapted Sports for Kids.

Among her honors, she is a YWCA Woman of Achievement, recipient of the Public Relations Society of America Lighthouse Award for lifetime achievement, and a Kent State University Journalism School Distinguished Alumna.

She writes a blog at [BaloneyMacaroni.com](http://BaloneyMacaroni.com), featuring a collection of stories on living a wonderful life with special needs by not taking no for an answer!

# STEVEN MICHAEL LICCIARDI

## EXPERIENCE

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January 1999 to Present

Morgan Stanley / Cleveland, OH

***Vice President / Portfolio Management Director / Financial Advisor***

- Design and monitor investment portfolios utilizing the principles of Asset Allocation and Modern Portfolio Theory.
- Rebalance client portfolios in response to economic, market and lifestyle changes.
- Assist clients with long-term financial Planning, Estate Planning and the development of Investment Policy Statements.
- Utilize Morningstar software to generate analysis for a client's mutual fund holdings.
- Assist clients with credit management tools tailored to meet sophisticated financial objectives.
- Assist businesses with Cash Management, Business Valuation, Commercial Real Estate Financing, Cashless Option Exercise Programs, Brokerage Services, Commercial Lending Services, Business Advisory Services, Insurance Services, Retirement Planning Services and Employee Stock Ownership Programs.
- Liaison with Morgan Stanley *Investment Banking* Department for the procurement of venture capital and/or potential Initial Public Offering.
- Study current Hedging Strategies; *including Zero-Premium Collars, Block Trading, Private Placements, Covered Call Writing, Put Purchases, Variable Pre-Paid Forwards and Exchange Funds.*
- Liaison with Morgan Stanley *Risk Management* to research and introduce Hedging Strategies to assist clients holding heavily concentrated equity positions.
- Act as Mentor to *Financial Advisor Associates.*
- Successfully introduced privately held, Cleveland Corporation to representatives of Morgan Stanley's *Princes Gate* for venture capital placement.
- Achieved *Pacesetter* status, being ranked in the top 200 of Financial Advisors nationally and in top 50 Financial Advisors regionally.
- Developed and managed largest brokerage relationship in the Cleveland office in 2004.
- Ranked #1 in Branch *New Assets Acquisition* in 2004.
- Obtained designation of *Portfolio Manager* through Morgan Stanley's *Custom Portfolio* program.
- Revamped and aggressively promoted Branch's marketing system for Morgan Stanley's proprietary fee-based trading program and Morgan Stanley's proprietary portfolio management program.
- Appointed *Branch Coordinator* for Morgan Stanley's proprietary fee-based trading program and Morgan Stanley's proprietary portfolio management program.
- Developed over 90 proprietary marketing modules, letters, and presentations (prior to firm wide versions being made available by national marketing department.)
- Maintained first quartile status on a national level in Morgan Stanley's *Graduate Performance Assessment* program first two years in the business.
- Achieved *National Sales Director* status first two years in the business.
- Developed and managed second largest fee-based relationship in the Cleveland office in 2000.
- Doubled new assets goal in first year.
- Received *Excellence in Financial Planning* award.
- Obtained Rule 144 Specialist designation.
- Successfully completed Morgan Stanley's Financial Advisor training program.

December 1993 to September 1994

Corestates Bank, NA / New Brunswick, NJ

**Conversion Specialist**

- Led three bank conversions, reporting directly to Regional Manager.
- Managed Customer Retention Programs.
- Assisted clients with inquiries and promoted bank products and services.
- Restructured retail banking branches for Signature Look.
- Streamlined and unified retail banking policies and procedures.
- Assisted and directed management and staff in all aspects of consumer banking.
- Trained staff in core values and quality customer service.
- Assisted in branch closings and transfer of accounts.
- Chosen to tour newly developed region for extended conversion coverage.

December 1991 to July 1993

Corestates Bank, NA / Short Hills, NJ

**Personal Banker**

- Provided personal banking services to high net-worth individuals.
- Opened and maintained new accounts (consistently #1 in new account acquisitions.)
- Customized Retail Banking Packages.
- Solicited interest in relationship banking products.
- Opened discount brokerage accounts and called in sales and purchases of stocks and bonds.
- Advanced and paid credit lines.
- Reconciled client account statements.
- Converted, purchased, and sold foreign currencies and foreign checks.
- Prepared international and domestic drafts and wires.
- Redeemed registered and bearer bonds.
- Directed monthly compliance meetings.
- Conducted innovative Sales and Fraud Prevention seminars.
- Acted as liaison with Private Banking, Trust, Cash Management, Small Business Banking and Capital Markets.
- Developed high level of proficiency in on-line computer systems, including general ledger, overdraft, customer information and account information data bases, Currency Transaction Reporting, Total Office Support System, Financial Information System, Credit Authorization System, and Case Tracking and Investigations.

EDUCATION

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June 1998

Baldwin-Wallace University/Berea, OH

- Bachelor of Arts, Business Administration with an emphasis in Finance.
- Minor in French.
- Dean's List.
- Vice President – Financial Management Association.

COMMUNITY INVOLVEMENT

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- Ohio Association of County Boards of Developmental Disabilities; Board President.
- Cuyahoga County Board of Developmental Disabilities; Board Member, Activities Volunteer and previous Parent Delegate to the Board.
- Morgan Stanley Northeast Ohio Diversity Council; Chair.
- Plexus Educational Foundation; Treasurer.
- University Hospitals Health System *Diamond Advisory Group*; Member.
- Profiled in WVIZ's *Make a Difference* documentary.
- Recipient; West Haven Foundation Board Leadership Award (2009).
- Recipient; Ohio Provider Resource Association's Outstanding Volunteer Award (2009).
- Nominee; Center for Community Solutions Most Treasured Volunteer Award (2008).
- S.A.W. Inc Board of Trustees; Past Treasurer.
- Wesco Housing Corporation Board of Trustees; Past Board Member.

- Bundts Road Housing Corporation Board of Trustees; Past Board Member.
- Welcome House Inc. Board of Trustees; Past Member Governance Committee.
- West Haven Foundation Board of Trustees; Past Member Investment Policy Committee.
- Rocky River Adult Activities Center Parent Teacher Community United Board; Past Treasurer.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0260

Sponsored by: <b>County Executive Budish,</b>	A <b>Resolution</b> authorizing a grant agreement with The MetroHealth System in an amount not to exceed \$5,000,000.00 to assist in the construction of an Addiction and Behavioral Health Center in Cuyahoga County; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: <b>Councilmembers Brady and Stephens</b>	

WHEREAS, the residents of the County of Cuyahoga, Ohio, have been devastated by the opioid epidemic resulting in a critical need to treat the behavioral health needs of those struggling with addiction in our community; and

WHEREAS, since the COVID-19 pandemic commenced in early 2020 the demand for addiction and behavioral health services in Cuyahoga County is outpacing the current system's capacity and there is a significant deficit of addiction and behavioral health beds in Cuyahoga County; and

WHEREAS, there has been a resurgence in opioid and other drug-related deaths in Cuyahoga County, including 68 deaths in May 2020 making it the deadliest month ever in Cuyahoga County; and

WHEREAS, on November 26, 2019, the Cuyahoga County Council enacted Chapter 725 of the Cuyahoga County Code to establish an Opioid Mitigation Fund for the purpose of collecting and expending all funds received as part of any action related to Cuyahoga County's opioid litigation and all funds are to be used solely for opioid remediation, mitigation, and rectification of the opioid epidemic in Cuyahoga County; and

WHEREAS, The MetroHealth System is proposing the creation of a 110-bed Addiction and Behavioral Health Center to comprehensively treat those individuals struggling with addiction and behavioral health issues in Cuyahoga County; and

WHEREAS, the County desires to support The MetroHealth System in construction of the Addiction and Behavioral Health Center in Cuyahoga County by providing funding from the Opioid Mitigation Fund in an amount not to exceed \$5,000,000.00; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby authorizes a grant agreement with The MetroHealth System in an amount not to exceed \$5,000,000.00 from the Opioid Mitigation Fund to assist with capital costs related to construction of a 110-bed Addiction and Behavioral Health Center in Cuyahoga County.

**SECTION 2.** The County Executive is authorized to execute the agreement and all other documents consistent with this Resolution.

**SECTION 3.** If any specific appropriation is necessary to effectuate the grant agreement authorized herein, such appropriation is approved and the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 4.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 5.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County, the preservation of public peace, health, or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 6.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0261

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p>	<p><b>A Resolution</b> declaring that public convenience and welfare for the rehabilitation of Wolf Road from Sutcliffe Drive to Clague Road in the City of Bay Village; total estimated project cost \$4,500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare for the rehabilitation of Wolf Road from Sutcliffe Drive to Clague Road in the City of Bay Village; and

WHEREAS, the anticipated start-completion dates are 3/1/2021 – 6/1/2022; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 1; and

WHEREAS, the estimated project cost is \$4,500,000.00; and

WHEREAS, this project will be funded 80% from the County Road and Bridge Fund and 20% City of Bay Village; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare for the rehabilitation of Wolf Road from Sutcliffe Drive to Clague Road in the City of Bay Village.

**SECTION 2.** That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvements.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

Public Works Requests Approval Of The Public Convenience And Welfare For The Rehabilitation Of Wolf Road, In Bay Village

Public Works Requests Approval of the Public Convenience and Welfare for the Rehabilitation of Wolf Road, in Bay Village

#### Scope of Work Summary

The Public Works Department requesting that Council find that public convenience and welfare requires the approval of the rehabilitation of Wolf Road, in Bay Village. The anticipated cost of this project is \$4,500,000. The anticipated start-completion dates are 3/1/2021 – 6/1/2022.

The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

Wolf Road – From Sutcliffe Drive to Clague Road

District 1

Project Status and Planning

The project is new to the County.

#### Funding

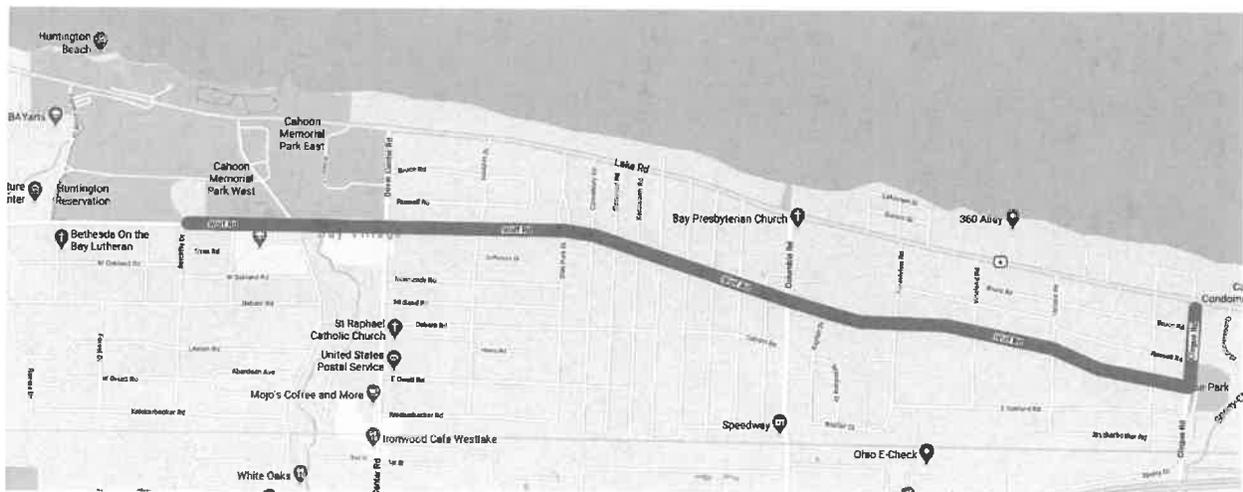
The project is to be funded with funded \$3,600,000 County Road and Bridge and \$900,000 Bay Village. The total cost of the project is \$4,500,000.



# CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

## Project Fact Sheet – Rehabilitation of Wolf Road, in Bay Village

<b>Project Type</b>	Rehabilitation of Wolf Road, in Bay Village
<b>Project Limits</b>	Wolf Road – From Sutcliffe Drive to Clague Road (2.60 miles)
<b>Average Daily Traffic</b>	11,427 vehicles per day
<b>Pavement Condition Rating</b>	63
<b>Council District</b>	1
<b>Project Cost</b>	\$4,500,000
<b>Proposed Funding</b>	80% County (\$3,600,000), 20% Bay Village (\$900,000)
<b>Project Design</b>	Bay Village
<b>Construction Admin</b>	Cuyahoga County



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0262

Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> making an award on RQ48536 to various providers in the total amount not-to-exceed \$600,000.00 for general sanitary engineering services for the period of 12/8/2020 – 12/7/2023; authorizing the County Executive to execute the contracts and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an award on RQ48536 to various providers in the total amount not-to-exceed \$600,000.00 for general sanitary engineering services for the period of 12/8/2020 – 12/7/2023:

- a) Chagrin Valley Engineering, Ltd. in the amount not-to-exceed \$300,000.00;
- b) Environmental Design Group, LLC in the amount not-to-exceed \$300,000.00;

WHEREAS, the primary goal of the project is to utilize three contractors: Catts, Terrace and Schirmer Construction for On-Call heavy construction services for Road and Bridge maintenance and repairs; and

WHEREAS, the project is funded by 100% Sanitary Engineering Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ48536 to various providers in the total amount not-to-exceed \$600,000.00 for general sanitary engineering services for the period of 12/8/2020 – 12/7/2023:

- a) Chagrin Valley Engineering, Ltd. in the amount not-to-exceed \$300,000.00;
- b) Environmental Design Group, LLC in the amount not-to-exceed \$300,000.00;

**SECTION 2.** That the County Executive is authorized to execute the contracts and all other documents consistent with this Resolution.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0263

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p>	<p><b>A Resolution</b> authorizing an amendment to a revenue generating agreement with City of Cleveland to lease space in the City of Cleveland Police Department Headquarters, located at 1300 Ontario Street, Cleveland, for the period of 10/2/2018 – 10/1/2020 to exercise an option to extend the time period to 10/1/2021 and for a lease amount of \$14.00 per square foot per annum, plus parking fees and the cost of the City of Cleveland’s proportional share of utilities; authorizing the County Executive to execute the amendment and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended an amendment to a revenue generating agreement with City of Cleveland to lease space in the City of Cleveland Police Department Headquarters, located at 1300 Ontario Street, Cleveland, for the period of 10/2/2018 – 10/1/2020 to exercise an option to extend the time period to 10/1/2021 and for a lease amount of \$14.00 per square foot per annum, plus parking fees and the cost of the City of Cleveland’s proportional share of utilities; and

WHEREAS, this amendment increases the lease amount from \$12.00 to \$14.00 per square footage per annum and continues the number of parking spaces at 136 with square footage of 131,790.75; and

WHEREAS, the lease amendment will generate an estimated amount of \$1,845,070.56 per year base rent, \$171,360.00 per year in parking fees and the City of Cleveland’s proportional share of utilities; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Cleveland is lease tenant				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	N/A- This is a revenue generating Lease for the Cleveland Police Headquarters Building				
<b>RQ#</b>	N/A				
<b>Time Period of Original Contract</b>	10/2/2018-10/1/2019 per R2017-0103				
<b>Background Statement</b>	Pursuant to R2017-0103, the County entered into a revenue generating lease agreement with the City of Cleveland to lease certain space for the Cleveland Police Headquarters at 1300 Ontario Street for the period of 10/2/2018 to 10/1/2019 for a lease amount of \$10 per square foot per annum, plus parking fees for 143 spaces and the City's proportional share of utilities. The First Amendment lease renewal (R2020-0010) extends the lease term to 10/2/2020 at \$12 per sq ft per annum with 136 parking spaces.				
<b>Service Description</b>	This Second Amendment to the Lease increases the lease amount to \$14 per sq ft per annum and includes 136 parking spaces with a total square footage of 131,790.75.				
<b>Performance Indicators</b>	This is a revenue generating lease agreement for the County.				
<b>Actual Performance versus performance indicators (include statistics):</b>	This is a revenue generating lease agreement for the County.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		x			
<b>Justification of Rating</b>	This is a revenue generating lease agreement for the County.				
<b>Department Contact</b>	Adrienne Simons				
<b>User Department</b>	Public Works				
<b>Date</b>	10/16/2020				

## Office of Procurement and Diversity – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Infor/Lawson RQ#:	N/A- Cleveland Police Headquarters Building Lease 2 <sup>nd</sup> Amendment renewal
Buyspeed RQ# (if applicable):	N/A
Infor/Lawson PO# Code (if applicable):	N/A
CM Contract#	50

	<b>Department</b>	<b>Clerk of the Board</b>
Briefing Memo	AMS	

Late Submittal Required:	Yes <input type="checkbox"/>	No <input type="checkbox"/> xx
Why is the amendment being submitted late?		
What is being done to prevent this from reoccurring?		

TAC Required:	Yes <input type="checkbox"/>	No <input type="checkbox"/> x
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Contract Amendments					Department initials	OPD
Justification Form					AMS	Okay per MH
IG#					AMS	n/a GOVP
Annual Non-Competitive Bid Contract Statement		Date:			N/A per law email	n/a GOVP
Debarment/Suspension Verified		Date:	12/18/2019		AMS	Okay per MH
Auditor’s Finding		Date:	10/8/2020		AMS	Okay per MH
Vendor’s Submission						Okay per MH
W-9 – if required	Tax ID#	34-6000646	Date:		AMS	Expired; City of Cleveland is currently on file.
Independent Contractor (I.C.) Requirement			Date:		N/A per law email	n/a GOVP
Amendment and Exhibits					AMS	
<i>Cover - Master amendments only</i>						
Contract Evaluation					AMS	Okay per MH
Matrix Law Screen shot (documenting approval of Contract Amendment; COI; Workers’ Compensation Certificate; Bid Guaranty and Contract Bond)					AMS	Okay per MH
COI - <i>*To be reviewed by the Department of Law. *OPD Buyer to check for attachment; not for compliance.</i>					N/A per law email	Okay per MH
Workers’ Compensation Insurance - <i>*To be reviewed by the Department of Law. *OPD Buyer to check for attachment; not for compliance.</i>					N/A per law email	Okay per MH
Original Executed Contract (containing insurance terms) AND any and all executed amendments to the contract - <i>*To be reviewed by the Department of Law.</i>					AMS	
Checklist Verification					AMS	Okay per MH

Other documentation may be required depending upon your specific item

## Office of Procurement and Diversity – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

### Accounting Units – Revenue Generating- for deposit purposes only

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
10/2/2020-10/1/2021 - base rent	PW750100	42310		\$1,845,070.56
10/2/2020-10/1/2021 - parking	PW705100	42120		\$171,360
			<b>TOTAL</b>	<b>\$2,016,430.56</b>

<b>Current Contract History</b> CE/AG# (if applicable)	No contract or RQ#
<b>Infor/Lawson PO# Code</b> (if applicable)	N/A
<b>BuySpeed or Lawson RQ#</b> (if applicable)	N/A
<b>CM Contract#</b>	50

### This lease is REVENUE GENERATING- no funds to be encumbered

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
<b>Original Amount</b>	\$1,584,967.75			9/26/2017	R2017-0103
<b>Prior Amendment Amounts (list separately)</b>		\$1,796,289		1/29/2020	R2020-0010
		\$			
		\$			
<b>Pending Amendment</b>		\$2,016,430.56		TBD	TBD
<b>Total Amendments</b>		\$			
<b>Total Contact Amount</b>		\$5,397,687.31			

### OPD Use Only:

<b>Prior Resolutions:</b>	R2017-0103; R2020-0010
<b>Amend:</b>	CM #50
<b>Vendor Name:</b>	City of Cleveland
<b>ftp:</b>	10/2/2018 – 10/2/2020 EXT 10/1/2021
<b>Amount:</b>	\$2,016,430.56
<b>History/CE:</b>	Okay per MH
<b>EL:</b>	n/a

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Revised 9/17/2020

## Office of Procurement and Diversity – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Procurement Notes:	Buyer review complete. MH
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OPD Buyer approval: **Okay per MH. 10/21/2020.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0264

<b>Sponsored by: County Executive Budish/Department of Development</b>	<b>A Resolution</b> authorizing an exemption from requests for proposals and making an award on RQ3911 with various providers in the total amount not-to-exceed \$2,000,000.00 for financial counseling and mortgage assistance services to eligible homeowners adversely affected by the COVID-19 pandemic for the Mortgage Assistance Program in connection with the Community Development Block Grant Program for the period 1/1/2021 – 12/31/2022; authorizing the County Executive to execute the contracts and all other documents consistent with said award and this Resolution and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Development has completed an informal proposal process, a request for proposal exemption is required as the award recommendations to various providers, in the total amount not-to-exceed \$2,000,000.00 for financial counseling and mortgage assistance services will assist eligible homeowners adversely affected by the COVID-19 pandemic for the Mortgage Assistance Program in connection with the Community Development Block Grant Program for the period 1/1/2021 – 12/31/2022; and

WHEREAS, the County Executive/Department of Development has recommended an award on RQ3911 with various providers in the total amount not-to-exceed \$2,000,000.00 for financial counseling and mortgage assistance services to eligible homeowners adversely affected by the COVID-19 pandemic for the Mortgage Assistance Program in connection with the Community Development Block Grant Program for the period 1/1/2021 – 12/31/2022:

- 1) Community Housing Solutions in the amount not-to-exceed \$500,000.00;
- 2) CHN Housing Partners in the amount not-to-exceed \$500,000.00;
- 3) Empowering and Strengthening Ohio’s People in the amount not-to-exceed \$1,000,000.00; and

WHEREAS, the primary goal of this project is to provide a one-time zero interest, deferred loan mortgage assistance to Cuyahoga County Urban County homeowners who meet the HUD eligibility guidelines and who have difficulty paying their mortgages because of the financial impact of COVID-19; and

WHEREAS, this project is funded 100% by Federal Community Development Block Grant- Coronavirus Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby grants the Request for Proposal Exemption.

**SECTION 2.** That the Cuyahoga County Council hereby makes an award on RQ3911 with various providers in the total amount not-to-exceed \$2,000,000.00 for financial counseling and mortgage assistance services to eligible homeowners adversely affected by the COVID-19 pandemic for the Mortgage Assistance Program in connection with the Community Development Block Grant Program for the period 1/1/2021 – 12/31/2022:

- 1) Community Housing Solutions in the amount not-to-exceed \$500,000.00;
- 2) CHN Housing Partners in the amount not-to-exceed \$500,000.00;
- 3) Empowering and Strengthening Ohio's People in the amount not-to-exceed \$1,000,000.00; and

**SECTION 3.** That the County Executive is authorized to execute the contracts and all documents consistent with this Resolution.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, and safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



## Scope of Work Summary

Department of Development requesting approval of a Mortgage Assistance Program in the amount not to exceed \$2 million dollars of federal Community Development Block Grant -CV (CDBG-CV) funds.

Contracts will be entered into with the following non-profit counseling organizations:

Community Housing Solutions - \$500,000

CHN Housing Partners - \$500,000

Empowering and Strengthening Ohio's People - \$1,000,000

Currently 6% of homeowners in Cuyahoga County are 90 days or more delinquent in their mortgage payment. As of January 1, 2021, the moratorium on mortgage foreclosures will end and those homeowners financially impacted by Covid-19 could be in danger of losing their homes.

The Mortgage Assistance program will provide a zero interest, deferred loan to provide one-time mortgage assistance to Cuyahoga Urban County homeowners who meet the HUD eligibility guidelines and who have difficulty paying their mortgages because of the financial impact of Covid-19.

Non-profit organizations will provide counseling services to the homeowner and negotiate with the financial institution on their behalf.

(Cuyahoga Urban County excludes the entitlements cities of Cleveland, East Cleveland, Euclid, Lakewood and Parma. Also excludes Brecksville and Hunting Valley who do not participate)

The anticipated start-completion dates are January 1, 2021 – December 31, 2022.

## Procurement

~~The procurement method for this project was an informal RFQ.~~ The total value of the RFQ is \$2 million dollars.

An RFP exemption is being requested as the Department of Development is only using HUD certified Housing Counseling agencies.

## Contractor and Project Information

Andy Nikiforovs, Executive Director

Community Housing Solutions

12114 Larchmere Boulevard

Cleveland, Ohio 44120

Kevin Nowak, Executive Director

CHN Housing Partners

2999 Payne Ave. - Ste. 134

Cleveland, OH 44114

Michael Billnitzer, Executive Director

Empowering and Strengthening Ohio's People (ESOP)

Vice President – The Benjamin Rose Institute on Aging (BRIA)

11890 Fairhill Road

Cleveland, OH. 44120

Project location is the Cuyahoga Urban County

Project Status and Planning

The project is on a critical action path because the mortgage foreclosure moratorium ends December 31, 2020.

Funding

The project is funded 100% by federal Community Development Block Grant -CV funds.

The schedule of payments is as requested.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0265

<p>Sponsored by: <b>County Executive Budish/Department of Public Safety and Justice Services</b></p> <p>Co-sponsored by: <b>Council President Brady</b></p>	<p><b>A Resolution</b> making an award on RQ48968 to the Alcohol, Drug Addiction &amp; Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for the Mental Health &amp; Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022; and authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Safety and Justice Services has recommended an award on RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County (“ADAMHS Board”) in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022; and

WHEREAS, the primary goal of the project is to use evidence-supported best practice models to implement and manage crisis intervention training for all local police departments within the County, provide and staff a call-in help line for law enforcement officers, and identify and manage the Cuyahoga County Assessment and Diversion Center (“CCADC”) and its programs and services; and

WHEREAS, in a recent study of the Cuyahoga County jail over a six-month period, more than 700 out of the approximately 2,100 inmates in the County’s average daily population had serious mental health and or substance abuse issues; and

WHEREAS, the CCADC will be the first of its kind in Ohio in managing the twin problems of rising jail populations and the growing number of inmates with mental health disorders and addiction issues; and

WHEREAS, the CCADC will house up to 50 individuals on-site for detoxification and/or stabilization and feature several components to treat their illnesses and prepare for additional care; and

WHEREAS, this project is funded by opioid settlement funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award on RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022.

**SECTION 2.** That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

**Public Safety and Justice Services, 2020, submit and award to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County for the Mental Health & Substance Abuse/Addiction Diversion Center, \$9,223,735.95, RQ#48968**

**SUMMARY OF REQUESTED ACTION:**

**A. Scope of Work Summary:**

1. Department of Public Safety and Justice Services is submitting an award to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the Mental Health & Substance Abuse/Addiction Diversion Center in the amount of \$9,223,735.95 for the period of 12/8/2020 – 12/7/2022.
  - a. The primary goal of the project is to use evidence-supported best practice models to implement and manage crisis intervention training for all local police departments within the County, provide and staff a call-in help line for law enforcement officers, and identify and manage the Cuyahoga County Assessment and Diversion Center and its programs and services. The ADAMHS Board is subcontracting with Oriana House, Inc. to provide mental health and substance abuse treatment services at the Cuyahoga County Assessment and Diversion Center facility located at 1804 East 55<sup>th</sup> Street, Cleveland, Ohio 44103.
  - b. The location of the project is serving Cuyahoga County.
  - c. The project is located in Council District 7.

**2. a. N/A**

**B. Procurement**

1. The procurement method for this project was RFP.
- 2a. The RFP closed on September 16, 2020.
  - b. There were 3 proposals submitted for review, 2 interviewed and 1 recommended for approval. Negotiations failed with the top scoring proposer, so the contract is being awarded to the 2<sup>nd</sup> highest scoring proposer.
  - c. There is no diversity goal for this project.

**C. Contractor and Project Information**

1. The address is:

Alcohol, Drug Addiction & Mental Health Services Board  
2012 West 25<sup>th</sup> Street  
Cleveland, Ohio 44113  
Council District 7
2. The contact from ADAMHS Board is Scott Osiecki, Chief Executive Officer.

**D. Project Status & Planning**

**E. Funding**

1. The contract is being funded opioid settlement funds.
2. The schedule of payments is by monthly invoice.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0266

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> amending Resolution No. R2020-0098, dated 6/9/2020, which made awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55 <sup>th</sup> Street, Cleveland, Ohio 44103; authorizing the County Executive to execute any and all documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommends amending Resolution No. R2020-0098, dated 6/9/2020, which made awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021 as follows:

- a. Gilbane Building Company; and
- b. The Whiting-Turner Contracting Company; and
- c. Turner Construction Company; and
- d. ConstructAbility, Inc.; and
- e. The Albert M. Higley Co., LLC; and
- f. Geis Construction, Inc.; and
- g. Northstar Contracting, Inc.; and
- h. Cold Harbor Building Company.

WHEREAS, the primary purpose of this project was to enable the Department of Public Works the flexibility necessary to make building modifications in Cuyahoga County buildings during the COVID-19 pandemic; and

WHEREAS, in Resolution No. R2020-0265, dated December 8, 2020, County Council authorized an award under RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022; and

WHEREAS, the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County is subcontracting with Oriana House, Inc. to provide mental health and substance abuse treatment services at the Cuyahoga County Assessment and Diversion Center facility located at 1804 East 55<sup>th</sup> Street, Cleveland, Ohio 44103 (the “CCADC”); and

WHEREAS, the County and its agents require access the CCADC to make the necessary improvements for the efficient functioning of the CCADC; and

WHEREAS, the project is funded by (a) the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and (B) general fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council amends Resolution No. R2020-0098, dated 6/9/2020, which made awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call – COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103.

**SECTION 2.** That the County Executive is authorized to execute any and all other documents consistent with said awards and this Resolution.

**SECTION 3.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided

that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

**Public Works, 2020, amending Resolution No. R2020-0098, dated 6/9/2020, making awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call – COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103**

**SUMMARY OF REQUESTED ACTION:**

**A. Scope of Work Summary:**

- a) The County Executive/Department of Public Works recommends amending Resolution No. R2020-0098, dated 6/9/2020, making awards on RQ48436 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call – COVID-19 Emergency Building Modifications for the period 6/10/2020 - 6/9/2021.

The primary purpose of this project was to enable the Department of Public Works the flexibility necessary to make building modifications in Cuyahoga County buildings during the COVID-19 pandemic.

County Council authorized an award under RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022.

The Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County is subcontracting with Oriana House, Inc. to provide mental health and substance abuse treatment services at the Cuyahoga County Assessment and Diversion Center facility located at 1804 East 55<sup>th</sup> Street, Cleveland, Ohio 44103 (the “CCADC”).

The County and its agents require access the CCADC to make the necessary improvements for the efficient functioning of the CCADC.

The project is funded by (a) the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and (B) general fund.

It is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

- b) The location is various facilities owned and leased within Cuyahoga County.
- c) The projects can be located in various Council Districts.
- d) N/A

**B. Procurement**

- a. The procurement method for this project is an alternative procurement method using modified RFP as described below. The total value of the RFP is not to exceed \$15,000,000.
- b. The RFP was closed on May 19, 2020 at 11:00 AM.
- c. There were 19 proposals submitted for review, and eight (8) proposals selected.
- d. There is a 30% diversity goal with this Agreement.

### **C. Contractor and Project Information**

1. Gilbane Building Company  
950 Main Avenue, Suite 1410  
Cleveland, Ohio 44113  
Council District 7
  
2. The Whiting-Turner Contracting Company  
3142 Prospect Avenue  
Cleveland, Ohio 44115  
Council District 7
  
3. Turner Construction Company  
1422 Euclid Avenue, Suite 1010  
Cleveland, Ohio 44115  
Council District 7
  
4. ConstructAbility Inc  
24600 Center Ridge Road, Suite 295  
Westlake, Ohio 44145  
Council District 1
  
5. The Albert M. Higley Co.  
3636 Euclid Avenue  
Cleveland, Ohio 44115  
Council District 7
  
6. Geis Construction, Inc.  
2017 East Ninth Street  
Cleveland, Ohio 44115  
Council District 7
  
7. Northstar Contracting, Inc.  
11730 Harvard Ave  
Cleveland, Ohio 44105  
Council District 8
  
8. Cold Harbor Building Company  
115 Industrial Parkway  
Chardon, Ohio 44024

### **D. Project Status & Planning**

#### **E. Funding**

1. The project is funded by CARES Act fund and general fund.
2. The schedule of payments would be by invoice.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0267

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> amending Resolution No. R2020-0154, dated 8/4/2020, which made awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55 <sup>th</sup> Street, Cleveland, Ohio 44103; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County /Department of Public Works recommends amending Resolution No. R2020-0154, dated 8/4/2020, which made awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021, as follows:

- a. The AKA Team, Inc., and;
- b. Brigadier Construction Services, LLC; and
- c. Donley's, Inc.; and
- d. Next Generation Construction, LLC; and
- e. Panzica Construction Company; and
- f. Regency Construction Services, Inc.; and
- g. RL Hill Management, Inc.; and
- h. TMG Services, Inc.

WHEREAS, the primary purpose of this project was to enable the Department of Public Works the flexibility necessary to make building modifications in Cuyahoga County buildings during the COVID-19 pandemic; and

WHEREAS, in Resolution No. R2020-0265, dated December 8, 2020, County Council authorized an award under RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022; and

WHEREAS, the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County is subcontracting with Oriana House, Inc. to provide mental health and substance abuse treatment services at the Cuyahoga County Assessment and Diversion Center facility located at 1804 East 55<sup>th</sup> Street, Cleveland, Ohio 44103 (the “CCADC”); and

WHEREAS, the County and its agents require access the CCADC to make the necessary improvements for the efficient functioning of the CCADC; and

WHEREAS, the project is funded by (a) the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and (B) general fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby amends Resolution No. R2020-0154, dated 8/4/2020, which made awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103.

**SECTION 2.** That the County Executive is authorized to execute any and all other documents consistent with said awards and this Resolution.

**SECTION 3.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or



**Public Works, 2020, amending Resolution No. R2020-0154, dated 8/4/2020, making awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021, by authorizing the County to make building modifications to the Cuyahoga County Assessment and Diversion Center located at 1804 E. 55<sup>th</sup> Street, Cleveland, Ohio 44103**

**SUMMARY OF REQUESTED ACTION:**

**A. Scope of Work Summary:**

- a) The County /Department of Public Works recommends amending Resolution No. R2020-0154, dated 8/4/2020, making awards on RQ48610 to various contractors, in the total amount not-to-exceed \$15,000,000.00, for On Call - COVID 19 Emergency Building Modifications for the period 8/4/2020 – 8/3/2021.

The primary purpose of this project was to enable the Department of Public Works the flexibility necessary to make building modifications in Cuyahoga County buildings during the COVID-19 pandemic.

County Council authorized an award under RQ48968 to the Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$9,223,735.95 for Mental Health & Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/7/2022.

The Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County is subcontracting with Oriana House, Inc. to provide mental health and substance abuse treatment services at the Cuyahoga County Assessment and Diversion Center facility located at 1804 East 55<sup>th</sup> Street, Cleveland, Ohio 44103 (the “CCADC”).

The County and its agents require access the CCADC to make the necessary improvements for the efficient functioning of the CCADC.

The project is funded by (a) the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and (B) general fund.

It is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

- b) The location is various facilities owned and leased within Cuyahoga County.
- c) The projects can be located in various Council Districts.
- d) N/A

**B. Procurement**

- a. The procurement method for this project is an alternative procurement method using modified RFP as described below. The total value of the RFP is not to exceed \$15,000,000.
- b. The RFP was closed on June 30, 2020 at 11:00 AM.
- c. There were 20 proposals submitted for review, and eight (8) proposals selected.

- d. There is a 30% diversity goal with this Agreement.

**C. Contractor and Project Information**

1. The AKA Team  
4711 Hinckley Industrial Parkway  
Cleveland, Ohio 44109  
Council District 7
2. Brigadier Construction Services, LLC  
2285 East Enterprise Parkway  
Twinsburg, Ohio 44087
3. Donley's, Inc.  
5430 Warner Road  
Cleveland, Ohio 44125  
Council District 6
4. Next Generation Construction, LLC  
13110 Shaker Square, Suite 103  
Cleveland, Ohio 44120  
Council District 9
5. Panzica Construction Company  
739 Beta Drive  
Mayfield Village, Ohio 44143  
Council District 6
6. Regency Construction Services, Inc.  
5475 Engle Road  
Brook Park, Ohio 44142  
Council District 2
7. RL Hill Management, Inc.  
31835 Aurora Road  
Solon, Ohio 44139  
Council District 6
8. TMG Services, Inc.  
P.O. Box93962  
Chardon, Ohio 44101

**D. Project Status & Planning**

**E. Funding**

1. The project is funded by CARES Act fund and general fund.
2. The schedule of payments would be by invoice.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0268

Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</b>	<b>A Resolution</b> authorizing an agreement with Cuyahoga County Prosecutor’s Office in the amount not-to-exceed \$4,161,126.00 for legal services for the period of 1/1/2021 – 12/31/2021; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services has recommended an agreement with Cuyahoga County Prosecutor’s Office in the amount not-to-exceed \$4,161,126.00 for legal services for the period of 1/1/2021 – 12/31/2021; and

WHEREAS, the agreement is for legal services as defined in Chapter 309 of the Ohio Revised Code in matters related to the adjudication and disposition of children within the jurisdiction of Chapter 2151 of the Ohio Revised Code, and to perform such other duties that may be required of it by operation of Title IV-E; and

WHEREAS, the funding for this project is: a) 33% Title IV-E Admin and b) 67% Health and Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an agreement with Cuyahoga County Prosecutor’s Office in the amount not-to-exceed \$4,161,126.00 for legal services for the period of 1/1/2021 – 12/31/2021.

**SECTION 2.** That the County Executive is authorized to execute the agreement and all documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council,



DCFS Intra-Governmental Agreement with Cuyahoga County Prosecutor's Office RQ# 3810 for 2021 Legal Services

#### Scope of Work Summary

DCFS requesting approval of an agreement with Cuyahoga County Prosecutor's Office for the anticipated cost \$4,161,126.00.

Prior Resolution Numbers: R2020-0019, R2019-0209, R2017-0233, R2017-0061

Drafts all complaints

Draft necessary motions, pleadings affidavits

Appear at every court hearing with CPS

Prepare CPS, experts and other witnesses for testimony

Provide on-call representation 24/7

Handle records subpoenas in Juvenile Court

Brief and argue all appeals in agency cases

Consult with DCFS staff when families are evasive

The anticipated start-completion dates are 1/1/21-12/31/21.

The primary goals of the project are (list 2 to 3 goals).

Provide representation and counsel whenever needed in abuse, neglect and dependency matters.

#### Procurement

~~An exemption is being requested as this is an intra-governmental agreement~~

#### Contractor and Project Information

Cuyahoga County Prosecutor's Office

1200 Ontario Street

Cleveland, OH 44113

Council District County-Wide

The Cuyahoga County Prosecutor is Michael C. O'Malley

#### Project Status and Planning

The project reoccurs annually.

The project is on a critical action path because The Cuyahoga County Prosecutor's Office continues to represent the County in all cases of abuse, neglect and dependency matters. There is no other available representative.

#### Funding

The project is funded 33% Federal (Title IV-E Admin); 67% HHS Levy

The schedule of payments is monthly

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0269

<p>Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services</b></p>	<p><b>A Resolution</b> authorizing a contract with The Salvation Army in the amount not-to-exceed \$541,581.00 for the PASS Rapid Re-Housing Program for Single Adult Men in connection with FY2019 HUD Continuum of Care Homeless Assistance Grant Programs for the period 10/1/2020 - 9/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services has recommended a contract with The Salvation Army in the amount not-to-exceed \$541,581.00 for the PASS Rapid Re-Housing Program for Single Adults in connection with FY2019 HUD Continuum of Care Homeless Assistance Grant Programs for the period 10/1/2020 - 9/30/2021;

WHEREAS, this contract provides operating support for the PASS Program, a Transitional Housing Program for homeless men; and

WHEREAS, the goals of the project are: (1) to provide basic, temporary housing and safety net services for 75 homeless men, (2) to quickly link clients with Rapid Re-Housing Assistance; and (3) to support clients in accessing earned income and benefits; and

WHEREAS, this project is funded 100% by the U.S. Department of Housing and Urban Development FY2019 Continuum of Care Homeless Assistance Grant Competition; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

Office of Homeless Services, 2020, Salvation Army; RQ3219; PASS Rapid Rehousing Contract.

#### Scope of Work Summary

Office of Homeless Services requesting approval of a Contract with the Salvation Army for the anticipated cost of \$541,581.00. The anticipated start-completion dates are 10/01/20-9/30/21. The Contract will provide Temporary Housing for 75 single adult men and link them to permanent housing and sustainable income.

The primary goals of the Salvation Army PASS RRH program are to:

- a) Provide basic, temporary housing and safety net services for 75 homeless men at a point in time;
- b) Link clients with permanent housing using Rapid Re-Housing short term assistance when appropriate; and
- c) Support clients in accessing benefits, recovery supports, and sustainable income.

#### Procurement

This Item is Exempt per County Code 501.12.(B)(16) Federal, State, or Other Grant Application Program, specifically, U.S. Department of Housing and Urban Development (HUD) FY2019 Notice of Funding Application in which Cuyahoga County identified the Salvation Army as the sub recipient in the application for the PASS RRH program and which application was subsequently approved by HUD for funding.

#### Contractor and Project Information

The address of the Vendor is:

Salvation Army  
1710 Prospect Avenue  
Cleveland, Ohio 44115  
Council District #7

The Executive Director is Beau Hill (216) 619-4676.

The Project location is:

1710 Prospect Avenue  
Cleveland, Ohio 44115

The Project is located in Council District 7

#### Project Status and Planning

The PASS Project was initially funded by the HUD in 1994 for a 3 year award. Since 1998 it has been renewed annually by HUD through a competitive application process.

#### Funding

100% of the Award is through the FY2019, Federal Homeless Assistance Grant NOFA process. Payments are issued as reimbursements based on periodic invoicing.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0270

<b>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services</b>	<b>A Resolution</b> making an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2020 to extend the time period to 12/31/2021, to modify the terms, rates and scope of services, effective 3/1/2020 and for additional funds in the amount not-to-exceed \$1,803,105.00; authorizing the County Executive to execute the amendment and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/ Division of Senior and Adult Services has recommended an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2020 to extend the time period to 12/31/2021, to modify the terms, rates and scope of services, effective 3/1/2020 and for additional funds in the amount not-to-exceed \$1,803,105.00 as follows:

- A) City of Bedford Heights for Transportation services.
- B) Eldercare Services Institute, LLC for Adult Day and Transportation services.
- C) City of Olmsted Falls for Adult Development services.
- D) City of Strongsville for Adult Development and Transportation services.
- E) Community Partnership on Aging for Adult Development and Transportation services.
- F) City of Euclid for Adult Development, Home Delivered Meals and Transportation services.
- G) City of Lakewood for Adult Development, Home Delivered Meals and Transportation services.
- H) City of Maple Heights for Home Delivered Meals and Transportation services.
- I) City of Parma Heights Adult Development, Home Delivered Meals and Transportation services.

- J) Eliza Bryant Village for Adult Day, Home Delivered Meals and Transportation services.
- K) The Phillis Wheatley Association of Cleveland for Home Delivered Meals.
- L) City of Berea for Adult Development, Home Delivered Meals and Transportation services.
- M) City of Solon for Adult Development, Home Delivered Meals and Transportation services.
- N) Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development and Home Delivered Meals.
- O) Catholic Charities Corporation on behalf of the Hispanic Senior Center for Adult Development, Home Delivered Meals and Transportation services.
- P) Catholic Charities Corporation on behalf of the St. Martin de Porres Family Center for Adult Development, Home Delivered Meals and Transportation services.
- Q) Catholic Charities Corporation on behalf of the St. Philip-Neri Family Center for Adult Development and Home Delivered Meals.
- R) The East End Neighborhood House Association for Adult Development, Home Delivered Meals and Transportation services.
- S) The Harvard Community Services Center for Adult Development, Home Delivered Meals and Transportation services.
- T) The Mandel Jewish Community Center of Cleveland for Adult Development, Home Delivered Meals and Transportation services.
- U) Murtis Taylor Human Services System for Adult Development, Home Delivered Meals and Transportation services.
- V) Rose Centers for Aging Well, LLC for Adult Development, Home Delivered Meals and Transportation services.
- W) The Salvation Army for Adult Development, Home Delivered Meals and Transportation services.
- X) Senior Citizen Resources, Inc. for Adult Development, Home Delivered Meals and Transportation services.
- Y) University Settlement, Incorporated for Adult Development, Home Delivered Meals and Transportation services.
- Z) West Side Community House for Adult Development, Home Delivered Meals and Transportation services.

WHEREAS, the primary goal of this project is to provide programming at senior centers throughout Cuyahoga County; and

WHEREAS, this project is funded 100% by Health & Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2020 to extend the time period to 12/31/2021, and for additional funds in the amount not-to-exceed \$1,803,105.00 as follows:

- A) City of Bedford Heights for Transportation services.
- B) Eldercare Services Institute, LLC for Adult Day and Transportation services.
- C) City of Olmsted Falls for Adult Development services.
- D) City of Strongsville for Adult Development and Transportation services.
- E) Community Partnership on Aging for Adult Development and Transportation services.
- F) City of Euclid for Adult Development, Home Delivered Meals and Transportation services.
- G) City of Lakewood for Adult Development, Home Delivered Meals and Transportation services.
- H) City of Maple Heights for Home Delivered Meals and Transportation services.
- I) City of Parma Heights Adult Development, Home Delivered Meals and Transportation services.
- J) Eliza Bryant Village for Adult Day, Home Delivered Meals and Transportation services.
- K) The Phillis Wheatley Association of Cleveland for Home Delivered Meals.
- L) City of Berea for Adult Development, Home Delivered Meals and Transportation services.
- M) City of Solon for Adult Development, Home Delivered Meals and Transportation services.
- N) Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development and Home Delivered Meals.
- O) Catholic Charities Corporation on behalf of the Hispanic Senior Center for Adult Development, Home Delivered Meals and Transportation services.
- P) Catholic Charities Corporation on behalf of the St. Martin de Porres Family Center for Adult Development, Home Delivered Meals and Transportation services.
- Q) Catholic Charities Corporation on behalf of the St. Philip-Neri Family Center for Adult Development and Home Delivered Meals.
- R) The East End Neighborhood House Association for Adult Development, Home Delivered Meals and Transportation services.
- S) The Harvard Community Services Center for Adult Development, Home Delivered Meals and Transportation services.
- T) The Mandel Jewish Community Center of Cleveland for Adult Development, Home Delivered Meals and Transportation services.

- U) Murtis Taylor Human Services System for Adult Development, Home Delivered Meals and Transportation services.
- V) Rose Centers for Aging Well, LLC for Adult Development, Home Delivered Meals and Transportation services.
- W) The Salvation Army for Adult Development, Home Delivered Meals and Transportation services.
- X) Senior Citizen Resources, Inc. for Adult Development, Home Delivered Meals and Transportation services.
- Y) University Settlement, Incorporated for Adult Development, Home Delivered Meals and Transportation services.
- Z) West Side Community House for Adult Development, Home Delivered Meals and Transportation services.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with said awards and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual, daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee:  
Committee(s) Assigned:

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

County Executive/Department of Health and Human Services/Division of Senior and Adult Services, submitting an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2019 - 12/31/2020, to extend the time period to 12/31/2021, to modify the terms, rates and scope of services, effective 3/1/2020 and for additional funds in the total amount not-to-exceed \$1,803,105.00:

- a) Agreement No. 13 with City of Bedford Heights for Transportation services
- b) Contract No. 30 with Eldercare Services Institute, LLC for Adult Day and Transportation services

and to change the terms by increasing Adult Development service rates by 25%, effective 3/1/2020:

- c) Agreement No. 127 with City of Olmsted Falls for Adult Development services
- d) Agreement No. 23 with City of Strongsville for Adult Development and Transportation services
- e) Contract No. 130 with Community Partnership on Aging for Adult Development and Transportation services

and to modify and/or expand the scope of services, effective 3/1/2020:

- f) Agreement No. 116 with City of Euclid for ~~Congregate Meals~~ and Transportation services, to add Adult Development and Home Delivered Meals
- g) Agreement No. 115 with City of Lakewood for ~~Congregate Meals~~ and Transportation services, to add Adult Development and Home Delivered Meals
- h) Agreement No. 145 with City of Maple Heights for ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- i) Agreement No. 125 with City of Parma Heights for ~~Congregate Meals~~ and Transportation services, to add Adult Development and Home Delivered Meals
- j) Contract No. 126 with Eliza Bryant Village for Adult Day and Transportation services, to add Home Delivered Meals
- k) Contract No. 32 with The Phillis Wheatley Association of Cleveland, Ohio for ~~Congregate Meals~~, to add Home Delivered Meals

and to modify and/or expand the scope of services, effective 3/1/2020, and by increasing Adult Development service rates by 25%, effective 3/1/2020:

- l) Agreement No. 34 with City of Berea for Adult Development, to add Transportation and Home Delivered Meals
- m) Agreement No. 36 with City of Solon for Adult Development, to add Home Delivered Meals and Transportation
- n) Contract No. 31 with Catholic Charities Corporation on behalf of the Fatima Family Center for Adult Development, to add Home Delivered Meals
- o) Contract No. 40 with Catholic Charities Corporation on behalf of the Hispanic Senior Center for Adult Development, ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- p) Contract No. 79 with Catholic Charities Corporation on behalf of the St. Martin de Porres Family Center for Adult Development and Transportation services, to add Home Delivered Meals
- q) Contract No. 20 with Catholic Charities Corporation on behalf of the St. Philip-Neri Family Center for Adult Development, to add Home Delivered Meals
- r) Contract No. 46 with The East End Neighborhood House Association for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- s) Contract No. 55 with The Harvard Community Services Center for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals

- t) Contract No. 27 with The Mandel Jewish Community Center of Cleveland for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- u) Contract No. 57 with Murtis Taylor Human Services System for Adult Development, ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- v) Contract No. 65 with Rose Centers for Aging Well, LLC for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- w) Contract No. 138 with The Salvation Army for Adult Development, ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- x) Contract No. 56 with Senior Citizen Resources, Inc. for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- y) Contract No. 49 with University Settlement, Incorporated for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals
- z) Contract No. 58 with West Side Community House for Adult Development ~~Congregate Meals~~ and Transportation services, to add Home Delivered Meals

Funding Source: Health & Human Services Levy – costs for additional services provided in 2020, due to COVID-19 pandemic, to be evaluated for Coronavirus Aid, Relief and Economic Security (CARES) Act reimbursement

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Bedford Heights				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Transportation for seniors				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Berea				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Lakewood				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Maple Heights				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Olmsted Falls				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Parma Heights				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		x			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Solon				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Strongsville				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Catholic Charities Corporation - St. Martin de Porres Family Center				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019 - 12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Community Partnership on Aging				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	City of Euclid				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	AG1800500				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Catholic Charities Corporation – Fatima Family Center				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019 - 12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Catholic Charities Corporation - Hispanic Senior Center				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	DSAS				
<b>Date</b>	9/16/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Eliza Bryant Village				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Day Service and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Catholic Charities Corporation - St. Philip-Neri Family Center				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019 - 12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their internal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount, and they submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	East End Neighborhood House Association				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	The Harvard Community Services Center				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	The Mandel Jewish Community Center of Cleveland				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Murtis Taylor Human Services System				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Rose Centers for Aging Well				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		x			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	The Salvation Army				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>	x				
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Senior Citizen Resources				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	University Settlement, Inc.				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	West Side Community House				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800387				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Development, Congregate Meals and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Eldercare Services Institute, LLC				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800385				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Adult Day Service and Transportation				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			x		
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	The Phillis Wheatley Association				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	CE1800386				
<b>RQ#</b>	SA-18-42490				
<b>Time Period of Original Contract</b>	1/1/2019-12/31/2019				
<b>Background Statement</b>	DSAS sought vendors to deliver services to seniors at senior centers throughout Cuyahoga County.				
<b>Service Description</b>	Congregate Meals				
<b>Performance Indicators</b>	Vendor will deliver services to seniors, maintaining a high rate of client satisfaction (over 75% satisfied) and reporting delivery of service units.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Vendor has delivered services to seniors in excess of their Cuyahoga County funding, which is supported by their municipal budget.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	The Vendor's client satisfaction rating exceeds our expectation and their utilization has exceeded the target amount. They also submitted a timely and accurate report of services delivered.				
<b>Department Contact</b>	Freda Houchins				
<b>User Department</b>	Division of Senior and Adult Services				
<b>Date</b>	9/17/2020				

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0238

Sponsored by: <b>County Executive Budish</b>	<b>A Resolution</b> confirming the County Executive's reappointment of Mark D. Griffin to serve as Inspector General of Cuyahoga County for the term 1/1/2021 - 12/31/2024 and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, the Agency of Inspector General was established pursuant to O2011-0019 as codified on July 12, 2013 in Chapter 204 of the Cuyahoga County Code; and

WHEREAS, Chapter 204.01 of the Cuyahoga County Code provides for the powers and duties of the Inspector General; and

WHEREAS, pursuant to Chapter 204.01 (C)(2) of the County Code, the County Executive has nominated Mark D. Griffin for the reappointment to the position of the Inspector General; and

WHEREAS, the Council elects to confirm the County Executive's reappointment of Mark D. Griffin to the position of Inspector General; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Mark D. Griffin to serve as the Inspector General of Cuyahoga County for the period 1/1/2021 – 12/31/2024.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open

meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading: November 10, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_



**ARMOND BUDISH**  
Cuyahoga County Executive

October 20, 2020

Dan Brady, President  
Cuyahoga County Council  
Cuyahoga County Administration Building  
2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor  
Cleveland, OH 44115

Re: Cuyahoga County Inspector General

Dear President Brady:

Together, as a county, we work every day on behalf of our neighbors and fellow citizens to make sure that they receive the government they deserve. Part of our work includes our mutual commitment to transparency and accountability. The Agency of the Inspector General was created as a watchdog of operational compliance and ethics for all County employees. The Inspector General is tasked with delving beyond the bureaucracy to determine the nature of rules and to liaise with the proper entities to ensure that the County, and its employees, is following the rules proactively. That is why I am proud to nominate once again **Mr. Mark Griffin** as Inspector General for Cuyahoga County pursuant to County Charter § XV and County Code § 204.01(C).

Since becoming Inspector General, Mr. Griffin reduced the backlog of older cases on the docket and targeted savings to taxpayers as his primary goals. The percentage of older cases has decreased substantially. Moreover, Mr. Griffin has identified over \$14 million in uncollected debts and taxes owed to the County. Mr. Griffin also computerized his office in order to reduce costs for taxpayers, employees and contractors. Further, during his tenure, Mr. Griffin brought the Agency in under budget in every year since he became Inspector General in 2015. In support of his nomination, I am including copies of his two most recent semi-annual reports.

Mr. Griffin previously served as an attorney in private practice where he represented whistleblowers and wrongfully terminated employees in federal and state court, the Department of Labor, the Internal Revenue Service, and the Securities and Exchange Commission. Mr. Griffin has had a distinguished career in employment law and policy, including cases under the False Claims Act. Mr. Griffin has also litigated cases regarding transportation unions and housing policy (eminent domain issues). Overall, Mr. Griffin has demonstrated the skills, experience, and integrity to operate the Office of the Inspector General above and beyond the expectations of the people of Cuyahoga County.

Once again, I am proud to nominate Mr. Mark Griffin as our county's Inspector General. I ask that this nomination be addressed as soon as Council's schedule allows. Should you or any of your colleagues have any questions, please feel free to contact my Executive Assistant, Laura Roche at 216-443-7181.



**ARMOND BUDISH**  
Cuyahoga County Executive

Sincerely,

A handwritten signature in black ink, appearing to read "Armond Budish".

Armond Budish  
Cuyahoga County Executive

# MARK GRIFFIN

## EDUCATION

**CASE WESTERN RESERVE UNIVERSITY** **Cleveland, Ohio**  
School of Law **J.D. May 1994**  
G.P.A.: 4.11/4.33 Class Rank: 1<sup>st</sup>/177 (if ranked with class of 1994)  
Awards: *Summa cum laude*  
Order of the Coif  
Society of Benchers' Award for Character & Academics  
Hergengroeder Award for Best Male Student in Trial Advocacy  
Halter Scholarship for Academic Excellence

Activities: Law Review, Notes Editor  
Elected Vice-President of Student Bar Association  
American Bar Association Law School Chapter Liaison

**HARVARD UNIVERSITY** **Cambridge, Massachusetts**  
John F. Kennedy School of Government **1989-1991**  
Master of Public Policy  
Concentration in Housing Policy and Urban Economic Development  
Graduates studies included accounting, finance and management of public sector entities.  
Activities: Teaching Assistant for Negotiation Analysis  
Elected Graduation Class Marshal  
Elected Co-Chair of Kennedy School Student Government  
Member of Student Government Finance Committee

**UNIVERSITY OF PENNSYLVANIA** **Philadelphia, Pennsylvania**  
Bachelor of Arts, Economics and Political Science **1983-1986**  
Wharton School classes included six semesters of managerial & financial accounting, finance and management.  
Activities: Silver Medal, 1986 National Fencing Championships  
All-Ivy Fencing Team, 1985 & 1986  
U.S. Team, World Junior Fencing Championships Budapest, Hungary 1983

## PROFESSIONAL EXPERIENCE

**INSPECTOR GENERAL/CHIEF ETHICS OFFICER** **Cleveland, Ohio**  
Agency of Inspector General **2015 to Present**  
Chief Ethics Officer and Inspector General for Cuyahoga County. Attorney and Certified Fraud Examiner. Responsible for overseeing staff of nine employees, investigating allegations of fraud, public corruption and mis-, mal- or non-feasance regarding 5,000 government employees and County officials. Supervises a team of attorneys, auditors and I.T. professionals. Oversees the

research and writing of ethics opinions to pro-actively guide the conduct of employees. Implemented and conducts a comprehensive program of ethics education. Unanimously re-appointed to a second term in office. Since becoming Inspector General has: over \$14 million in saved/challenged costs; over \$4 million in recovered taxes; provided more than 1,000 ethics and conflict-of-interest opinions; conducted more than 4,000 contractor background checks; and brought in agency operations every year under budget.

**MEMBER, BOARD OF DIRECTORS**

National Association of Inspectors General 2018-2020  
Served as a Member on the board of directors of the Association of Inspectors General. The AIG is a professional association with a primary mission of educating, training and supporting inspectors general throughout the United States. The AIG focuses on ethics training and investigation best practices.

**ATTORNEY**

Thorman Petrov Griffin f/k/a/ Thorman & Hardin-Levine Co., LPA

**Cleveland, Ohio**

2009 to 2015

Represented whistleblowers, wrongfully terminated executives and employees in federal court, state court, the Department of Labor, the Internal Revenue Service and the Securities and Exchange Commission. A substantial part of my practice included the investigation of dishonest and fraudulent conduct. I have litigated cases under the False Claims Act, involving allegations that certain defendants defrauded the United States. I have also represented whistleblowers who revealed fraudulent practices in major hospital chains, assisted living facilities and pharmacies.

My practice also included investigations into violations of state and federal wage laws, including the Fair Labor Standards Act. These cases required a determination of proper classification of employees, analysis of the work performed, and comprehensive accounting for the compensable hours worked and wages paid or owed. My practice also included representing employees in employment discrimination and retaliation claims. Among other cases, I have won a \$3.6 million decision in favor of senior executive of a national realty firm.

**ATTORNEY**

The Griffin Law Firm

**Cleveland, Ohio**

2004 to 2009

After nearly ten years in a major Cleveland law firm, I opened my own law practice. Approximately 80% of my time was devoted to litigation on behalf of small- and medium- sized companies across a range of commercial disputes, with particular experience in matters related to telecommunications. Examples include:

- **Fraud Verdict Against Organized Crime Associate.** Tried and won a \$1.7 million verdict against a former associate of the Scarfo Crime family of Philadelphia. The case was tried in the United States District Court for the District of Nevada. The case presented significant problems of choice-of-law and also required that we successfully pierce the corporate veil of

a closely-held corporation. After a three-week trial in May 2008, we won judgments against the corporation as well as its officers in their personal capacities.

- **Penn Central – United Transportation Union Litigation.** Tried and won a \$12 million verdict before a three-judge arbitration panel. This amount later increased to over \$14 million as a result of additional interest. Represented 32 former UTU members who were employed by the Penn Central Railroad. Plaintiffs' claims arise from the Railroad's breach of employment guaranties from a prior Merger Protection Agreement. This case was originally filed in 1969. The Railroad delayed resolution of this forty-four year old case through numerous appeals to the Sixth Circuit and the Surface Transportation.

#### **ATTORNEY**

Hahn, Loeser & Parks LLP

Partner, 2004; Associate 1994-2003

I began my legal career in 1994 as an Associate with Hahn Loeser & Parks. As a young associate, I spent a significant amount of my time defending asbestos cases brought against W.R. Grace Corporation. During my first three years of practice, I took literally hundreds of depositions, and filed numerous motions for summary judgment. Through Hahn Loeser, I worked for three months for Cleveland Legal Aid and provided pro bono services on a death penalty case in Mississippi.

My primary focus, however, was on developing a broad litigation practice with experience in cases involving commercial contract disputes, labor/employment law and corporate fraud. I also represented numerous telecommunications enterprises in litigation in at the Federal Communications Commission, the Public Utilities Commission of Ohio and in state and federal courts.

At Hahn Loeser, my most significant case was on behalf of the plaintiff in *Westside Cellular, Inc. d/b/a Cellnet v. GTE et al.* ("The Cellnet Case"). This was the first case of a wireless reseller brought before the Public Utilities Commission of Ohio. Plaintiff Cellnet alleged specific anti-competitive claims against Defendants AirTouch Cellular n/k/a Verizon Wireless and Ameritech Wireless n/k/a Cingular.

The Cellnet Case was the culmination of ten years of litigation in a process that bifurcated the liability findings from the damages determination. The Cellnet Case was litigated before ten different adjudicatory bodies including the United States Supreme Court, the Sixth Circuit Court of Appeals, the Federal Communications Commission, the Public Utilities Commission of Ohio, the Ohio Supreme Court, two different United States District Courts, the Ohio Eighth District Court of Appeals and the Cuyahoga County Court of Common Pleas, and the Franklin County Court of Common Pleas.

Although the settlement reached in 2003 was purportedly confidential, Cingular's corporate partner, Convergys, issued a press release stating that Cingular had paid \$22 million in settlement. Cellnet's settlement with the principal defendant, Verizon Wireless, remains confidential. Nonetheless, Verizon Wireless' counsel has represented that they succeeded in the Cellnet litigation by eliminating 75% of Cellnet's claims for \$1.2 billion.

**Cleveland, Ohio**

1994-2004

During the course of my telecommunications practice, I have provided legal counsel on a wide range of issues to Cleveland Mobile Radio Communications, Inc., Revolution Communications, Discount Cellular, USA Cellular, Wireless Outlet, Wireless Associates, NOW Communications, Inc., Auto-Accents, Inc., PBM Wireless, JeffRand Communications, Kusner Communications, Intermessage Communications, Advanced Cellular, and Excellular Communications.

During the course of my practice, I reviewed and negotiated numerous reseller and dealer contracts with the evolving set of cellular carriers including contracts from GTE Mobilnet, CellularOne, Ameritech Cellular, Cincinnati SMS Limited Partnership, New Par Communications, Airtouch Cellular, Verizon Wireless, Cingular and AT&T.

I was admitted to the Partnership in 2004.

### **OTHER EXPERIENCE**

#### **PEACE CORPS VOLUNTEER**

United States Peace Corps Volunteer

**Cameroon, West Africa**

1987-1989

Selected as first Peace Corps Volunteer to work in the Kingdom of Rey Bouba. Organized and managed village-level development projects. Worked as an agricultural extension consultant training farmers in new technologies. Tripled the number of local women's agricultural cooperatives, started first area women's corn-grinding enterprise, completed construction of first primary school under local Community Development Office. Trained staff in Cameroonian Office of Community Development. Worked exclusively in French.

#### **RESEARCH ASSISTANT**

House of Commons, British Parliament

**London, England**

1987

Researched pending legislation for Greg Knight, M.P. (Derby North)(Conservative Party), prepared drafts of speeches and responded to constituent inquiries.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0224

Sponsored by: <b>County Executive Budish</b>	A <b>Resolution</b> confirming the County Executive’s appointment of various individuals to serve on the Cuyahoga Regional HIV Health Services Planning Council for the term 10/28/2020 - 10/27/2023, and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: <b>Councilmembers Brown, Miller and Jones</b>	

WHEREAS, the goal of the Cuyahoga Regional HIV Health Services Planning Council is to identify HIV positive individuals and to link them into appropriate care and living situations to improve health outcomes comprised of Transitional Grant Area of Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina Counties; and

WHEREAS, the Membership and Outreach committee of the Cuyahoga Regional HIV Health Services Planning Council recommend the nominees based on satisfying the Membership guidelines as outlined in the 2009 Ryan White Treatment Extension Act, Section 2602, matching Membership positions that were needed on the Planning Council, and those who acknowledged the time requirements for membership; and

WHEREAS, the Regional HIV Health Services Planning Council is a 40-member body serving staggered terms; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;” and

WHEREAS, Chapter 114 of the Cuyahoga County Code provides the requirements for submissions of appointments to County Council; and

WHEREAS, County Executive Budish has nominated the following individuals to serve on the Cuyahoga Regional HIV Health Services Planning Council for the term 10/28/2020 - 10/27/2023:

- a) Tracy Lamar Johnson
- b) LeAnder Lovett



First Reading/Referred to Committee: October 27, 2020  
Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorships Requested: November 17, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020



October 20, 2020

Dan Brady, President  
Cuyahoga County Council  
2079 E. Ninth Street, 8<sup>th</sup> Floor  
Cleveland, OH 44115

Re: Cuyahoga Regional HIV Health Services Planning Council

Dear President Brady:

Pursuant to provisions contained in the Ryan White HIV/AIDS Treatment Extension Act of 2009, I am nominating the individuals listed below and in the attached documents to serve on the Cuyahoga Regional HIV Health Services Planning Council. The Council has specific membership requirements and a brief summary of the applicable mandates is attached for review as well.

Appointment

- **Tracy Lamar Johnson**, 3-year term, 10/28/2020 – 10/27/2023
- **LeAnder Lovett**, 3-year term, 10/28/2020 – 10/27/2023

The HIV Services Planning Council is formed pursuant to Federal Law and serves the Transitional Grant Area comprised of Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina Counties. The Council strives to identify HIV positive individuals and link them to appropriate care and living situations to improve quality of life and relevant health outcomes.

Thank you for your consideration of these appointments. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish  
Cuyahoga County Executive

The Cuyahoga Regional HIV Health Services Ryan White Planning Council's MRM Committee through approval by the Executive Committee is pleased to submit the following candidates for Vote to refer for appointment & re-appointment to the Planning Council:

**Candidates for New Appointments:**

1. **Tracy Lamar Johnson** - Tracy is a young professional that has been actively involved in HIV/AIDS education and outreach for over 13 years. His experience and involvement include starting HIV/AIDS support groups, leading educational workshops, providing personal counseling and participating in speaking events about HIV/AIDS. He is the founder and CEO of Voice by an Angel Outreach Inc., a Cleveland, Ohio-based nonprofit organization on a mission to start conversations with people of all ethnicities, races and gender who are infected with or affected by HIV/AIDS. Tracy is a member of the age demographic that is currently inadequately represented on the Planning Council. He is a former Planning Council member and recently spoke at a Planning Council sponsored Community Forum about his desire to reconnect and contribute to the efforts of the Cuyahoga Regional HIV/AIDS Health Services Ryan White Planning Council.
2. **LeAnder Lovett** - LeAnder is a former Planning Council member, who served for a brief period on the Council. He was recruited by a current member with over 18-years of service on the Council. If re-appointed, he will represent a key demographic that the Planning Council has had limited success in recruiting and maintaining representation over the past several years. He brings valuable insight to help reach a sub-population that has been tremendously challenging to reach. LeAnder is a disciplined man of integrity, who has lots to offer and plans to continue to use his voice to offer hope and acceptance to individuals living with HIV/AIDS. He believes the Planning Council provides a platform that offers hope and optimism to individuals living with HIV/AIDS and he hopes to make a contribution by serving as a link to the Planning Council for individuals that were formerly incarcerated or have been former substance users. He is committed to sharing his experiences and making a positive contribution to the goals and objectives of the Cuyahoga Regional HIV/AIDS Health Services Ryan White Planning Council.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0225

Sponsored by: <b>County Executive Budish</b>  Co-sponsored by: <b>Councilmembers Brown, Miller and Jones</b>	<b>A Resolution</b> confirming the County Executive’s appointment of Bishara W. Addison to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2020 - 6/30/2024; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 340-02 establishes the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County; and

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County is responsible for planning, funding and monitoring of public mental health and alcohol and other drug addiction services delivered to the residents of Cuyahoga County; and

WHEREAS, pursuant to the Ohio Revised Code Section 340.02, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall consist of eighteen (18) appointed members; and

WHEREAS, members of the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall be appointed to serve a four-year term; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Bishara Addison (replacing Megan L. Van Voorhis) to serve on the Alcohol, Drug Addiction and Mental Health Services Board for the term 7/1/2020 - 6/30/2024; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that Charter requirements can be complied with and critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County Board.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby confirms the County Executive's appointment of Bishara W. Addison to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2020 - 6/30/2024.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, this Resolution shall become immediately effective.

**SECTION 3.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorships Requested: November 17, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_



October 16, 2020

Dan Brady, President  
Cuyahoga County Council  
2079 E. Ninth Street, 8<sup>th</sup> Floor  
Cleveland, OH 44115

Re: Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board

Dear President Brady:

I am pleased to nominate the following individual for appointment to the Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board (ADAMHS) Board:

- **Bishara Addison**, 4-year term, 7/1/2020 – 6/30/2024 (replacing Megan L. Van Voorhis)

The ADAMHS Board is authorized by Section 340.02 of the Ohio Revised Code. The Board consists of 18 members, 10 of whom are appointed by the Executive, subject to Council confirmation, and 8 of whom are appointed by the Ohio Department of Alcohol & Drug Addiction Services. The ADAMHS Board's mission is to promote and enhance the quality of life of Cuyahoga County residents through a commitment to excellence in mental health, alcohol, drug, and other addiction services.

There are no other candidates on file for this position.

Thank you for your consideration of this appointment. Should you or any of your colleagues have any questions, please feel free to contact Michele Pomerantz in my office at 216-443-7125.

Sincerely,

Armond Budish  
Cuyahoga County Executive



**Skills:** strategy development and implementation; policy analysis; coalition building; public speaking; proposal development; innovation and system alignment; relationship management; grant review; change management; advocacy; knowledge of reentry and criminal justice reform best practices as well as knowledge of workforce development best practices

**Education:**

- Georgetown University, National Urban Fellow, Masters in Policy Management, July 2020
- Georgetown University, Certificate in Education Finance, expected September 2020
- The George Washington University, Bachelor of Arts, Political Science, May 2010
- Georgetown University, Fund for American Studies- Institute of Philanthropy & Voluntary Service, Summer 2008

**Professional Experience:**

Towards Employment

Cleveland, OH

*Nonprofit that's helped over 130,000 people navigate careers, remove barriers and climb a career ladder since 1976*

**Senior Manager, Policy & Strategic Initiatives**

April 2016- Present

- Coordinates work dedicated to building a network of workforce and social service providers with a goal to enhancing service delivery, spreading effective practices and promoting systems and policy change that embrace career pathways and inclusive economic growth
- Supports TE's Board Policy/Advocacy Committee and serves on TE's Management Team, by developing policy positions, gaining consensus, developing and implementing associated work-plans
- Researches and remains aware of emerging trends, opportunities and uses that information to assist in the preparation and writing of funding proposals, grant applications, blogs and op-eds
- Represents TE on numerous community initiatives through chairing the P16 Employment Committee, serves as a member of the United Way Council of Agency Executives Policy Committee, co-chairs the Policy Committee of the Greater Cleveland Reentry Leadership Coalition, operating as the state lead for the National Skills Coalition-Ohio Delegation, and is the Vice Chair of NOACA's community advisory council
- Supported Cleveland Browns commitment to social justice through education and planning experiences around reentry and criminal justice reform
- Served as coordinator for nonprofit education on the 2018 Issue 1 campaign, a ballot initiative that sought to reduce the prison population and reinvest savings into drug treatment and mental health services

Cleveland Metropolitan School District

Cleveland, OH

*School District for 39,000 students in the midst of an aggressive educational reform plan*

**Project Manager, Strategy Implementation**

August 2014- April 2016

- Designed and developed Principal School Planning Cycle tools, an effort to help school Principals plan for when they should engage in strategic activities during school year to prepare for the next school year
- Served as the project manager for new district initiatives through the Cleveland Plan/HB525 by helping to open 2 schools, close two schools, roll out the non-union evaluation system, and the Districts' customer service straining
- Project lead for the city-wide Get2School, You Can Make It attendance campaign in partnership with the Cleveland Browns in its first year which resulted in an 11.7% increase in student attendance
- Trained over 100 staff members on the new Performance Development & Evaluation System
- Coordinated collaboration, data collection and communication to internal/ external stakeholders of initiatives with district-wide impact like the implementation of school based budgeting
- Planned and led the execution process of closing two K-8 schools such that parents could choose from newer schools nearby

**Executive Fellow to the CEO**

July 2013- July 2014

- Added capacity to the CEO by supporting projects such as: Army of Believers Scholarship Luncheon, analyzing excerpts for the Teachers Union Contract, and planning the Cleveland Conference on Education
- Provided project management to the start-up of two high schools using a mastery based learning approach
- Trained over 100 staff members on customer service through the Communicate with HEART program
- Collated data and information from different departments for external stakeholders and the CEO

Towards Employment

Policy Associate  
Policy & Research Intern  
and 2010

Cleveland, OH  
October 2011- July 2013  
Summer 2009

- Analyzed legislation and ordinances at the county, state, and federal level
- Wrote recommendations on existing legislation and educated stakeholders on advocacy opportunities
- Developed briefing materials and social media updates on research related to workforce and reentry
- Composed articles, letters to the editor, and op-eds on behalf of the Executive Director
- Supported organizational fundraising through collection of labor market data, research, & engaging partners
- Created a five research analysis about collateral consequences in relation to employment for ex-offenders

New Sector Alliance

Nuestra Comunidad Development Corporation

Boston, MA  
Roxbury, MA

*Fellowship program that brings together cohorts of highly-motivated and skilled early career professionals to pursue their commitment to working in the social sector.*

Resident in Social Enterprise, Development Associate

September 2010-August 2011

- Researched demographic trends in Roxbury and Greater Boston and prepared market analysis for organization grants & managed the \$1,000,000 grant calendar
- Wrote grants and letters of interest for funding opportunities, including proposals for the organization's place-based initiatives leading to Nuestra's selection as a Massachusetts Smart Growth Alliance Great Neighborhood with support from an Enterprise Rose Fellow and \$200,000 in consulting services and TA

LIFT- National Office

Washington, DC

*LIFT trains college students to be advocates to partner with individuals to set goals, make connections to social services, and strengthen ties to the local community so that they can accelerate their transition out of poverty.*

Development Intern

February 2010-May 2010

- Researched potential donors by developing giving profiles for individuals
- Participated in major fundraisers to connect potential donors with organization
- Facilitated site visits at the LIFT-DC office with potential donors, community partners, and interest groups

LIFT- DC

Washington, DC

*LIFT- DC supports individuals who were low income, homeless, or previously incarcerated by promoting self-sufficiency, through job search assistance, referrals and the procurement of public benefits.*

Student Advocacy Coordinator

January 2010-May 2010

Student Director

January 2009-December 2009

Student Advocate

January 2008- December 2008

- Managed office and 35 student volunteers by: recruiting new volunteers, planning and executing trainings, contacting speakers, managing volunteers, and developed materials for volunteers to do advocacy
- Assisted clients with composing resumes and cover letters, as well as performing job searches
- Coordinated services with other service providers for our clients and working on benefit applications

**Achievements:**

- Selected participant for the Cleveland Foundation Inaugural Cohort, Foundations in Philanthropy 2019-20
- Selected Fellow for the National Urban Fellows, Class of 2019-20 – training for mid-career professionals committed to equity and public service to support the acceleration of their careers and leadership
- Selected for the Cleveland Leadership Center Inaugural Stokes Policy Fellowship, Class 2017-18
- Selected as 2017 Crain's Cleveland 20 in their 20's Class
- 25 Under 35 Movers and Shakers Award, Class of 2014
- Selected graduation speaker for the Institute of Philanthropy and Voluntary Service, August 2008

**Leadership Experience**

- Member: African American Philanthropy Committee of the Cleveland Foundation, Steering Committee for The Soul of Philanthropy, City Club of Cleveland Debate Committee, Fresh Water Editorial Advisory Board, Vice Chair, NOACA Community Advisory Council, member of Greater Cleveland Partnership Innovation Group Steering Committee, former Partner and Board Member for Social Venture Partners Cleveland

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0240

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> authorizing the appropriation of real property for the construction of the Schady Road Culvert in Olmsted Township; directing the County Executive, through the Department of Public Works, to proceed with the acquisition of real property required for public highway purposes; authorizing the Fiscal Officer to issue the monetary warrants to be deposited with the Probate Court of Cuyahoga County in an amount that is equal to the fair market value of the property; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/ requires authorization for appropriation of real property for the construction of the Schady Road Culvert in Olmsted Township, located at 26973 Schady Road, Olmsted Township, Ohio 44138; and

WHEREAS, a fair market analysis was conducted and a fee appraisal was made; and

WHEREAS, the County endeavored to acquire the necessary parcel through voluntary negotiation and settlement efforts with the property owner, but has reported that equitable settlement agreements could not be reached on the property set forth below; and,

WHEREAS, the project is located in Council District 5; and

WHEREAS, this project will be funded 100% from County Road and Bridge Funds; and

WHEREAS, the Department of Public Works has requested that the County appropriate certain property rights required for highway purposes for the above described improvement, identified as the following parcels of land:

Parcel 2T (Temporary Easement)  
Property Owner: Ronald B. Stuhm  
Address: 26973 Schady Road Olmsted Township, OH  
44138

Fair Market Value Estimate: \$1,600.00

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of the County.

WHEREAS, the Right-of-Way cannot be certified unless and until all Right-of-Way parcels have been acquired either by agreement or by the filing of a petition for appropriation together with a check in the amount of the Fair Market Value Estimate made payable to the Cuyahoga County Probate Court, in the Cuyahoga County Probate Court.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That certain real property as required for the construction of Schady Road Culvert in Olmsted Township, Ohio, as described below be, and the same is, hereby declared necessary to appropriate for public use, more specifically for the purpose of making or repairing roads which shall be open to the public, without charge. Such property is described as follows:

Parcel 2T (Temporary Easement)  
Property Owner: Ronald B. Stuhm  
Address: 26973 Schady Road Olmsted Township, OH  
44138  
Fair Market Value Estimate: \$1,600.00

**SECTION 2.** That the County Executive, through the Department of Public Works, be, and is, hereby directed to proceed with filing the necessary action to acquire the property as described above.

**SECTION 3.** That the County Fiscal Officer be, and is, hereby authorized to issue monetary warrants in the amount of the Fair Market Value Estimates listed above, made payable to the Cuyahoga County Probate Court, said warrants to be deposited with the Probate Court at the time of filing the petitions to appropriate.

**SECTION 4.** That the Clerk of Council be, and she is, hereby instructed to transmit a certified copy of this Resolution to the Director of Public Works and to the County Fiscal Officer.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code. On a motion by\_\_\_\_\_, seconded by\_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: November 10, 2020  
Committee(s) Assigned: Public Works, Procurement & Contracting

Legislation Substituted in Committee: November 18, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_



**The Department of Public Works is requesting authorization for the County Executive to take the required steps to file One (1) appropriation action in Cuyahoga County Probate Court in order to acquire necessary right-of-way for highway purposes. This appropriation action will be filed in connection with the Schady Road Culvert Project declaring the necessity that this Resolution become effective immediately.**

#### Scope of Work Summary

In the following cases, the County has been unable to reach an agreement with the owner of the parcel to the compensation to be paid for acquiring the parcels.

#### Parcel 2 T (Temporary Easement)

Property Owner: Ronald B. Stuhm

Address: 26973 Schady Road, Olmsted Township, Ohio 44138

Fair Market Value Estimate: \$1,600.00

- a. The primary goal is to construct the Schady Road Bridge Project
- b. The Project is located on Schady Road in Olmsted Township
- c. Council District 5

Procurement - The procurement method for the acquisition of right-of-way for this project is that consultant DLZ visits the properties, its DLZ pre-qualified appraiser prepares a Fair Market Value Estimate [FMVE] of the property being taken. Lastly, one of DLZ's pre-qualified land consultants negotiates with the property owners. In the case listed above, the acquisition process did not lead to an agreement with the property owner. Should Council grant authority to appropriate the above parcel, a check in the amount of the FMVE will be requested. Said check will be made payable to the Cuyahoga County Probate Court and will be filed with the Petition for Appropriation in Probate Court.

Project Status - The project term has not begun

#### Funding

1. The right-of-way costs for the Project will be paid through County Road and Bridge Funds
1. The schedule of payments is at filing

Resolution No. 2020 – 0014 - Approval of the Right-of-Way plans and authority to acquire

**EXHIBIT A**

RX 286 T

Ver. Date 11/12/2019

Page 1 of 2

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PID #N/A

**PARCEL #2-T  
CUY-SCHADY ROAD  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
CONSTRUCTION ACCESS  
FOR 8 MONTHS FROM THE DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows below]

Situated in Olmsted Township, County of Cuyahoga, State of Ohio and known as being a part of Original Olmsted Township, Lot #3, and being a **0.0132 acres (575 sq.ft.) TEMPORARY EASEMENT #2-T for construction access** located within a 1.58 acre (Auditor) parcel of land as conveyed to Ronald B. Stuhm by deed dated March 05, 2012 as recorded in Document #201203050561 (PP #263-15-002) of Cuyahoga County Deed Records and being a parcel of land lying on the South side of the centerline of right-of-way of Schady Road (50 feet wide) and further bounded and described as follows;

**Beginning** at the point of intersection of the Westerly line of said Stuhm's land (PP #263-15-002) with the existing Southerly right-of-way line of said Schady Road and the **Place of Beginning** of the Premises herein intended to be described;

**Course I** Thence **South 89 degrees 25 minutes 15 seconds East**, along said existing Southerly right-of-way line of Schady Road, a distance of **57.50 feet** to a point;

**Course II** Thence **South 00 degrees 34 minutes 45 seconds West**, perpendicular to said existing Southerly right-of-way line of Schady Road, a distance of **10.00 feet** to a point;

**Course III** Thence **North 89 degrees 25 minutes 15 seconds West**, parallel with and at a perpendicular distance of 10.00 feet South of said existing Southerly right-of-way line of Schady Road, a distance of **57.54 feet** to a point on said Westerly line of Stuhm's land (PP #263-15-002);

**EXHIBIT A**

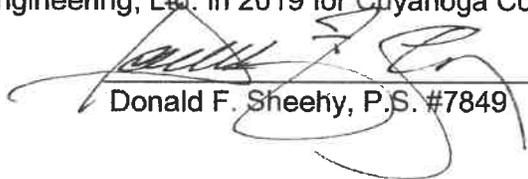
Page 2 of 2  
Rev. 12/16

**Course IV** Thence **North 00 degrees 49 minutes 40 seconds East**, along said Westerly line of Stuhm's land (PP #263-15-002), a distance of **10.00 feet** to the Place of Beginning and containing **0.0132 acres (575 sq.ft.)** of land, more or less which is part of Cuyahoga County Auditor's Permanent Parcel #263-15-002;

Basis of Bearing for this legal description is **North 89°25'15" West** as the centerline of Schady Road (50 feet wide) as evidenced by monuments found and is the same as calculated and reproduced based on the Ohio Plane Coordinate System, NAD 83, North Zone by ties to the O.D.O.T. Network using Station GARF.

This description was prepared under the supervision of and reviewed by Donald F. Sheehy, P.S. #7849 from surveys made under the supervision of Donald F. Sheehy, P.S. #7849 for Chagrin Valley Engineering, Ltd. in 2019 for Cuyahoga County, Ohio;

01/28/2020  
Date:

  
Donald F. Sheehy, P.S. #7849



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0241

<b>Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> approving a revised Right-of-Way Exhibit as set forth in Plat No. M-5030 nka Exhibit M-5048 for the rehabilitation of North Main Street Bridge No. 00.12 over the Chagrin River in the Village of Chagrin Falls; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended a revised Right-of-Way Exhibit as set forth in Plat No. M-5030 nka Exhibit M-5048 for the rehabilitation of North Main Street Bridge No. 00.12 over the Chagrin River in the Village of Chagrin Fall; and

WHEREAS, the primary goal of this project is to obtain Council's review and approval of the right-of-way plans and approval of the required acquisitions needed for the rehabilitation of the North Main Street Bridge 00.12; and

WHEREAS, the project is located in Council District 6; and

WHEREAS, the project is 100% funded by County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby approves a revised Right-of-Way Exhibit as set forth in Plat No. M-5030 nka Exhibit M-5048 for the rehabilitation of North Main Street Bridge No. 00.12 over the Chagrin River in the Village of Chagrin Fall.

**SECTION 2.** That the County Executive through the Department of Public Works is hereby authorized to acquire the Rights-of-Way necessary for said improvement.



Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

**The Department of Public Works is seeking the following in connection with the rehabilitation of the North Main Street (CR 264) Bridge 00.12 over the Chagrin River in the Village of Chagrin Falls: (1) approval of the revised Right-of-Way Exhibit M-5048 (2) authority to acquire required right-of-way; and (3) ruling that special assessments are not to be levied and collected to pay any part of the County's costs of these improvements.**

#### Scope of Work Summary

Seeking Authority to Acquire Right-of-Way for the North Main Street (CR 264) Bridge 00.12 Project Since October 16, 2020 and continuing until the Resolution granting the requested action is either adopted or rejected, the Department of Public Works has posted and provided continuous notice of the following on its website:

- The Department of Public Works has submitted the Project's Right of Way Property Map for County Council approval and that the same are available for viewing on said website;
- The Department of Public Works intends to acquire right-of-way for said improvement;
- That a First Reading of the Resolution approving the revised right-of-way plans will be made by the Cuyahoga County Council at its meeting scheduled to begin at 5:00 p.m. on November 10, 2020; and,
- That general public access and ability to review the right-of-way plans via an electronic link as indicated.

The original Right of Way Plans for the North Main Street (CR 264) Bridge 00.12 Project were approved through R2017-0206 (12/12/2017). The original plans contained four temporary easements all owned by the Village of Chagrin Falls. The Village had donated the required temporary easements in 2018.

Due to the redesign of the Project, the Right of Way plans were revised. The revised plans contain nine temporary easements. Seven of the temporary easements are owned by the Village of Chagrin Falls. The temporary easements are needed for the purpose of performing the work necessary to access the bridge, replace walk, benches and landscaping.

- a. The primary goal is the approval to acquire required right-of-way in connection with the rehabilitation of the North Main Street (CR 264) Bridge 00.12
- b. Location: North Main Street (CR 264) Bridge 00.12 over the Chagrin River in the Village of Chagrin Falls, Ohio.
- c. District 6

#### Project Status

Acquisition must be completed by Summer 2021

#### Funding

The construction estimate for the Project is \$4,000,000.00

The ROW estimate for the Project is \$20,000.00

Prior Resolution:        R2012-0184 (9/11/12) – Convenience and Welfare  
                                  R2017-0206 (12/12/17) – Original ROW Plans Approved

**EXHIBIT A**

RX 286 T  
Ver. Date 07/20/20

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PID #96959

**PARCEL #1-T  
CUY-MAIN STREET (C.R.264)  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY TO ACCESS AND  
INSTALL PRECAST CULVERT SECTIONS, HEADWALLS,  
SIDEWALKS AND REPLACE DISTURBED LANDSCAPING  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Village of Chagrin Falls, County of Cuyahoga, State of Ohio and known as being a part of Original Orange Township Lots #17 & 20, Tract #3 and being a **0.0707 acres (3,078 sq.ft.) TEMPORARY EASEMENT #1-T** located within all of Sublots #76 & 77 and the Westerly 20 feet of Sublot #79 of the Gardner and Hallocks Subdivision as shown on the recorded plat in Volume 2, Pages 37 & 38 of Cuyahoga County Map Records as conveyed to the Village of Chagrin Falls by deed dated February 07, 1931 as recorded in Volume 4112, Page 492 (PP #931-13-061) of Cuyahoga County Deed Records (said PP #931-13-061 has been consolidated w/PP #931-13-058 by Cuyahoga County Appraisal Department as shown on the County's GIS Maps) and being a parcel of land lying on the Northeasterly side of the centerline of right-of-way of Main Street – C.R. 264 (82.5 feet wide) and further bounded and described as follows;

**Beginning** at the Southwesterly corner of said Sublot #76, Village of Chagrin Falls' land (PP #931-13-061) at the intersection of said Northeasterly right-of-way line of Main Street with the Northwesterly right-of-way line of Bell Street (60 feet wide) and the Place of Beginning of the Premises herein intended to be described;

**Course I** Thence North 25 degrees 46 minutes 41 seconds West, along said Northeasterly right-of-way line of Main Street, a distance of 49.65 feet to the Northwesterly corner of said Sublot #76, Village of Chagrin Falls' land (PP #931-13-061), said point being the Southerly edge of the Chagrin River, Village of Chagrin Falls' land (PP #931-13-999);

**Course II** Thence North 64 degrees 13 minutes 19 seconds East, along said Southerly edge of the Chagrin River, Village of Chagrin Falls' land (PP #931-13-999), the Northwesterly line of said Village of Chagrin Falls' land (PP #931-13-061), a distance of 62.00 feet to the Northeasterly corner thereof;

**EXHIBIT A**

RX 286 T

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Rev. 12/16

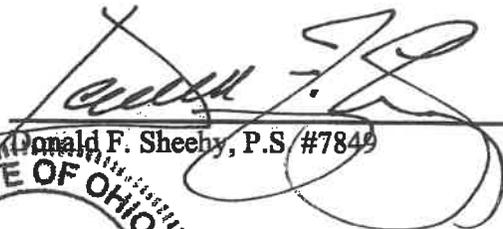
**Course III** Thence **South 25 degrees 46 minutes 41 seconds East**, along the **Northeasterly** line of said **Village of Chagrin Falls' land (PP #931-13-061)**, a distance of **49.65 feet** to the **Southeasterly** corner thereof on said **Northwesterly right-of-way line** of **Bell Street**;

**Course IV** Thence **South 64 degrees 13 minutes 19 seconds West**, along said **Northwesterly right-of-way line** of **Bell Street**, a distance of **62.00 feet** to the **Place of Beginning** and containing **0.0707 acres (3,078 sq.ft.)** of land, more or less which is all of **Cuyahoga County Auditor's Permanent Parcel #931-13-061** as consolidated w/PP #931-13-058 by **Cuyahoga County Appraisal Department**;

Basis of Bearing is **North 25 degrees 46 minutes 41 seconds West** as the centerline of **Main Street - C.R. 264 (82.5 feet wide)** as evidenced by monuments found and is the same as calculated and reproduced based on **Ohio State Plane Coordinate System, North Zone (NAD83 - 1995) Datum** by ties to the **O.D.O.T. VRS Network** and are for purpose of indicating variation;

This description was prepared under the supervision of and reviewed by **Donald F. Sheehy, P.S. #7849** from surveys made under the supervision of **Donald F. Sheehy, P.S. #7849** for **Chagrin Valley Engineering, Ltd.** in conjunction with the **O.D.O.T. Plan CUY-Main Street (C.R. 264) PID #96959** as prepared by **HDR, Inc.** and **Chagrin Valley Engineering, Ltd.** in 2020.

7.27.2020  
Date:

  
\_\_\_\_\_  
Donald F. Sheehy, P.S. #7849  

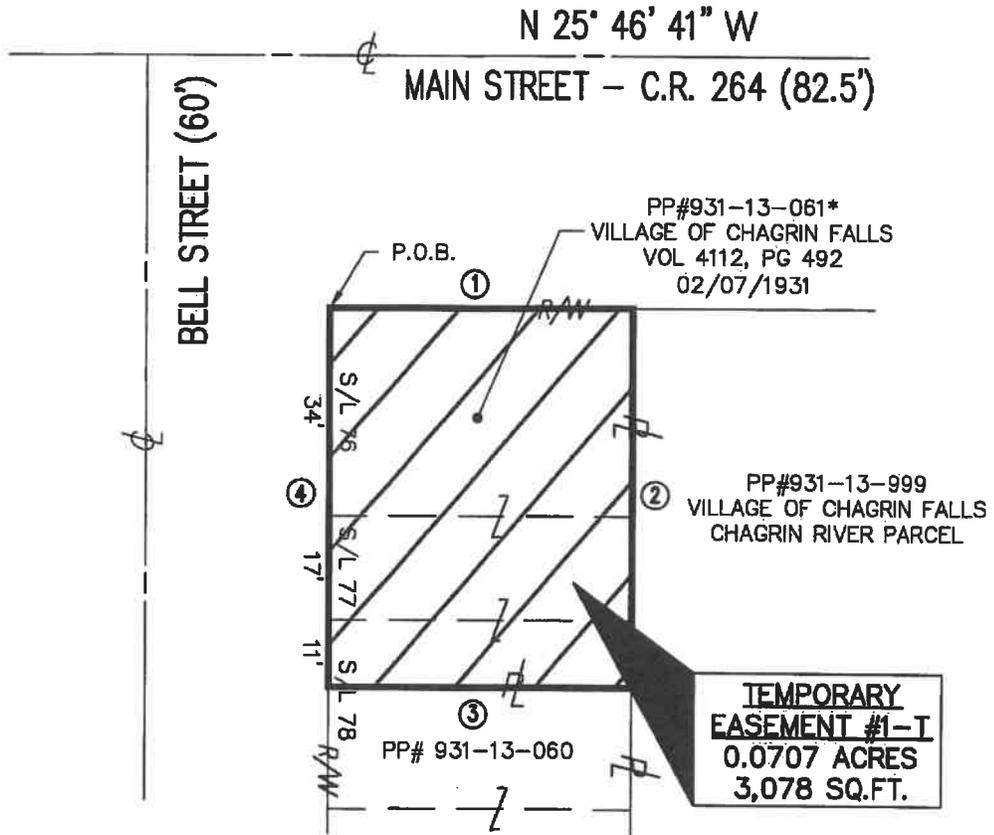

# Exhibit 'B'

**LINE DATA**

- ① 49.65' N25°46'41"W
- ② 62.00' N64°13'19"E
- ③ 49.65' S25°46'41"E
- ④ 62.00' S64°13'19"W

\* PP#931-13-061 HAS BEEN CONSOLIDATED  
W/ PP#931-13-058 BY CUYAHOGA  
COUNTY APPRAISAL DEPARTMENT

Scale: 1" = 30'  
July, 2020



## TEMPORARY EASEMENT #1-T

Within Village of Chagrin Falls' Land-PP#931-13-061  
Main Street-C.R.264 & Bell Street  
Village of Chagrin Falls, County of Cuyahoga, Ohio

PID #96959

From: VILLAGE OF CHAGRIN FALLS  
To: CUYAHOGA COUNTY, OHIO

**CVE** CHAGRIN VALLEY  
ENGINEERING, LTD.  
Creative Engineers. Intelligent Solutions.  
22777 Forbes Road, Suite 8 Cleveland, Ohio 44148-6457  
Phone • 441.431.1777 Fax • 441.431.1757 www.cveinc.com

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0244

<p>Sponsored by: <b>County Executive Budish/Department of Development</b></p> <p>Co-sponsored by: <b>Councilmember Miller</b></p>	<p><b>A Resolution</b> amending Resolution No. R2020-0078 dated 3/16/2020, which made awards to various municipalities and non-profit organizations, in the total amount of \$1,610,364.00, for various projects or programs in connection with the 2020 Community Development Supplemental Grant Program, by changing the time period from 4/1/2020 - 3/31/2021 to 4/1/2020 - 7/31/2021; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development has recommended awards to various municipalities and non-profit organizations, in the total amount of \$1,610,364.00, for various projects or programs in connection with the 2020 Community Development Supplemental Grant (“CDSG”) Program for the period 4/1/2020 - 3/31/2021; and

WHEREAS, the participants of the 2020 CDSG Program have been chosen from the thirty-two (32) communities and ten (10) non-profit organizations that submitted applications; and

WHEREAS, the Department of Development and a review committee reviewed and analyzed each of the applications based on scoring criteria which evaluates participants based on project description, proposed project feasibility and implementation plan; and

WHEREAS, based on the scoring criteria, the following is a list of the supplemental grant projects or programs recommended for awards:

- a) City of Warrensville Heights in the amount not-to-exceed \$50,000.00 for Public Road(s) Improvements Project.
- b) University Circle Inc. in the amount not-to-exceed \$50,000.00 for Site Improvements Project.
- c) City of Middleburg Heights in the amount not-to-exceed \$50,000.00 for a Park Improvement Project.
- d) One South Euclid in the amount not-to-exceed \$50,000.00 for an Exterior Home Repair Program.

- e) City of Parma Heights in the amount not-to-exceed \$50,000.00 for a Wayfinding Signage Project.
- f) City of Berea in the amount not-to-exceed \$50,000.00 for a Public Wi-Fi/ Network Project.
- g) City of Maple Heights in the amount not-to-exceed \$50,000.00 for an ADA Improvements Project.
- h) City of East Cleveland in the amount not-to-exceed \$50,000.00 for a Civic Center Upgrades Project.
- i) City of Brooklyn in the amount not-to-exceed \$50,000.00 for an Exterior Home Repair Program.
- j) Greater Collinwood in the amount not-to-exceed \$50,000.00 for a Streetscape Project.
- k) City of Lakewood in the amount not-to-exceed \$50,000.00 for a Park Improvements Project.
- l) City of Richmond Heights in the amount not-to-exceed \$50,000.00 for a Community Center Improvements Project.
- m) Future Heights in the amount not-to-exceed \$50,000.00 for a Park Improvements Project.
- n) City of Solon in the amount not-to-exceed \$50,000.00 for a Park Trail Project.
- o) City of Broadview Heights in the amount not-to-exceed \$50,000.00 for a Signage Project.
- p) City of Euclid in the amount not-to-exceed \$50,000.00 for a New Athletic Court Project.
- q) City of Strongsville in the amount not-to-exceed \$50,000.00 for a Senior Center Updates Project.
- r) City of Shaker Heights in the amount not-to-exceed \$50,000.00 for a Bike/ Pedestrian Trail Improvements Project.
- s) City of Bedford in the amount not-to-exceed \$50,000.00 for a Wayfinding Signage Project.
- t) City of Seven Hills in the amount not-to-exceed \$50,000.00 for a Park Improvements Project.
- u) City of Fairview Park in the amount not-to-exceed \$50,000.00 for a Park Improvements Project.
- v) City of Lyndhurst in the amount not-to-exceed \$50,000.00 for an ADA Playground Project.
- w) City of Cleveland Heights in the amount not-to-exceed \$50,000.00 for an ADA Playground Project.
- x) Village of Woodmere in the amount not-to-exceed \$50,000.00 for a Sidewalk Construction Project.
- y) Bellaire-Puritas in the amount not-to-exceed \$50,000.00 for a Public Art Project.
- z) Village of Cuyahoga Heights in the amount not-to-exceed \$50,000.00 for a Trailhead Project.
- aa) City of North Olmsted in the amount not-to-exceed \$50,000.00 for a Park Improvements Project.
- bb) Village of Glenwillow in the amount not-to-exceed \$50,000.00 for a Train Depot Refurbishing Project.

- cc) Village of North Randall in the amount not-to-exceed \$50,000.00 for an ADA/Restroom Project.
- dd) Northern Ohio Recovery Association in the amount not-to-exceed \$50,000.00 for a Renovation and Equipment Project.
- ee) Historic Gateway in the amount not-to-exceed \$50,000.00 for a Streetscape Project.
- ff) Township of Olmsted in the amount not-to-exceed \$45,364.00 for a Signage Project.
- gg) Cultural Gardens in the amount not-to-exceed \$15,000.00 for One World Day Activities.

WHEREAS, the awards are funded by Community Development Supplemental Grant Program funds and the municipalities and non-profit organizations are located in County Council District Nos. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11; and

WHEREAS, County Council approved Resolution No. R2020-0078 authorizing the CDSG Program awards on March 16, 2020; and

WHEREAS, it is necessary to extend the time period of the awards due to the COVID-19 pandemic and in order to give the municipalities and non-profit organizations additional time to complete the awarded projects.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby amends Resolution No. R2020-0078 dated 3/16/2020, which made awards to various municipalities and non-profit organizations, in the total amount of \$1,610,364.00, for various projects or programs in connection with the 2020 Community Development Supplemental Grant Program, by changing the time period from 4/1/2020 - 3/31/2021 to 4/1/2020 - 7/31/2021.

**SECTION 2.** That all other provisions of Resolution No. R2020-0078 shall remain unchanged and in effect.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0246

<p>Sponsored by: <b>County Executive Budish/County Sheriff,</b></p> <p>Co-sponsored by: <b>Councilmembers Brown, Miller and Jones</b></p>	<p><b>A Resolution</b> making an award on RQ4056 with The Cleveland Foundation, serving as fiscal agent, on behalf of The Bail Project in the amount not-to-exceed \$200,000.00 to support the organization’s mission activities by providing financial assistance to pay court bail and related support services to low-income inmates for the period 11/1/2020 – 10/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive has recommended an award on RQ4056 with The Cleveland Foundation, serving as fiscal agent, on behalf of The Bail Project in the amount not-to-exceed \$ 200,000.00 to support the organization’s mission activities by providing financial assistance to pay court bail and related support services to low-income inmates for the period 11/1/2020 – 10/31/2021; and

WHEREAS, the primary goals of this project are (a) to provide and post court bail for low-income citizens, (b) ensure bail clients comply with bail terms including reminders about upcoming court dates and coordinating transportation as needed and (c) provide necessary services to support them upon release; and

WHEREAS, the project is funded by CARES Act 16.7% (\$33,400.00) and General Fund 83.3% (\$166,600.00); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an award on RQ4056 with The Cleveland Foundation, serving as fiscal agent, on behalf of The Bail Project in the amount not-to-exceed \$ 200,000.00 to support the organization’s mission activities by providing financial assistance to pay court bail and related support services to low-income inmates for the period 11/1/2020 – 10/31/2021.



[Clerk's Note: Technical correction made by Clerk to correct the Requisition number  
November 13, 2020]

Additional Sponsorship Requested: November 17, 2020

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0247

<b>Sponsored by: County Executive Budish/County Sheriff</b>	<b>A Resolution</b> authorizing an amendment to award RQ39706 with various providers for real estate appraisal services in connection with the Sheriff's sale for the period of 9/1/2017 – 8/31/2020 to extend the time period to 8/31/2023 and to modify various terms and contract language, effective 11/24/2020; authorizing the County Executive to execute the amendments and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Sheriff Department has recommended an amendment to award RQ39706 with various providers for real estate appraisal services in connection with the Sheriff's sale for the period of 9/1/2017 – 8/31/2020 to extend the time period to 8/31/2023 and to modify various terms and contract language, effective 11/24/2020; and

WHEREAS, the primary goals of this amendment are (a) to award an agreement to the twenty-four (24) appraisers who possessed the qualifications and experience outlined in the RFQ; (b) to remove language in Section 2.1.1 General-regarding appraisers acknowledgement of amendments to Ohio Revised Code and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division; (c) to remove language in Section 2.2 Valuation-regarding the requirement of a formal amendment to the agreement to change format of the Sale Comparison Approach Report; (d) to add Section 2.4-Credentials-regarding furnishing proof of appraiser credentials annually and (e) to amend Section 6.8.1-Expense Reimbursement- to change mileage rate from \$00.45 per mil to \$0.575 per mile; and

WHEREAS, 24 Appraisers were pulled from OPD and submitted for review and all 24 were approved as follows:

1. Andrews, John
2. Bailey, Brent
3. Blaze, Lana
4. Blaze, Vernon
5. Butler, Mark
6. Carey, Richard
7. Conte, Gregory

8. Hogan Tom
9. Horton, Edward
10. Kinczel, Paul
11. Koz, Jon
12. Lassiter, Ruth
13. Lenehan, John
14. Levering, Wayne
15. Loftus, Chris
16. Lynch, Brian
17. Lynch, John
18. McLaughlin, Paul
19. Paponetti, James
20. Patriski, Stan
21. Rocco, Daniel
22. Wagner, Michael
23. Williams, Crystal
24. Williams, Gregory

WHEREAS, Shaundra Howard, Acting Chief Deputy Civil Division will service as Supervisor of the Appraisers; and

WHEREAS, this project is funded 100% by the proceeds from each individual parcel sold at the Sheriff's Foreclosure & Tax Sales; and

WHEREAS, this project is mandated by the ORC sections 2329.17 through 2329.21 (The Statute) and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (The Rule) (Collectively, the "Project"); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to award RQ39706 with various providers for real estate appraisal services in connection with the Sheriff's sale for the period of 9/1/2017 – 8/31/2020 to extend the time period to 8/31/2023 and to modify various terms and contract language, effective 11/24/2020 as follows:

1. Andrews, John
2. Bailey, Brent
3. Blaze, Lana
4. Blaze, Vernon
5. Butler, Mark
6. Carey, Richard

7. Conte, Gregory
8. Hogan, Tom
9. Horton, Edward
10. Kinczel, Paul
11. Koz, John
12. Lassiter, Ruth
13. Lenehan, John
14. Levering, Wayne
15. Loftus, Chris
16. Lynch, Brian
17. Lynch, John
18. McLaughlin, Paul
19. Paponetti, James
20. Patriski, Stan
21. Rocco, Daniel
22. Wagner, Michael
23. Williams, Crystal
24. Williams, Gregory

**SECTION 2.** That the County Executive is authorized to execute a contract and all other documents consistent with said award and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: November 10, 2020  
Committee(s) Assigned: Public Safety & Justice Affairs

Legislation Amended in Committee: November 17, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

## The Cuyahoga County Sheriff's Office

### Scope of Work Summary:

is requesting approval to amend an agreement to 24 appraisers: The cost will be zero general fund dollars because these appraisers will be paid by the Clerk of Courts from the proceeds of the Sheriff's sale. The estimated dollar amount to be paid to these appraisers is between \$800,000.00 and \$1,000,000.00. The anticipated start and completion dates are 9/1/2020 through 8/31/2025. The primary goal of the project is to award an agreement to the 24 appraisers who possessed the qualifications and experience outlined in the RFQ. The project is mandated by the ORC sections 2329.17 through 2329.21 (The Statute) and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (The Rule) (Collectively, the "Project")

### Procurement:

The initial procurement method for this project was an RFQ that closed on 6/30/2017. This is an amendment to the initial contract. The total value of this amendment is zero general fund dollars as the appraisers are paid by the Clerk of Courts from the proceeds of the Sheriff's sale. There are currently 24 appraisers listed as part of this amendment.

### Contractor and Project Information:

The Supervisor of the Appraisers will be Shaundra Howard, Administration Supervisor and Sgt Joseph Greiner Acting Chief Deputy of the Civil Division, however, these appraisers will be contractors of Cuyahoga County. The location of the project is all real estate subject to the Sheriff's Foreclosure Sale within Cuyahoga County.

### Project Status and Planning:

The employment of Real Estate Appraisers is not new to the Sheriff's Department, however, forming an agreement with the Appraisers is relatively new to Cuyahoga County.

### Funding:

The project is funded 100% by the proceeds from each individual parcel sold at the Sheriff's Foreclosure & Tax Sales; there is no general fund impact.

The payments made to the Appraisers will be determined by the settlement date of each property in the Sheriff's sale.

Recommending an amend agreement to various providers on RQ 39706 for real estate appraisers for Sheriff's sales. The following is the list of the first 24 appraisers selected from the list of 24 applicants.

1. Andrews, John
2. Bailey, Brent
3. Blaze, Lana
4. Blaze, Vernon
5. Butler, Mark
6. Carey, Richard
7. Conte, Gregory
8. Hogan, Tom

9. Horton, Edward
10. Kinczel, Paul
11. Koz, John
12. Lassiter, Ruth
13. Lenehan, John
14. Levering, Wayne
15. Loftus, Chris
16. Lynch, Brian
17. Lynch, John
18. McLaughlin, Paul
19. Paponetti, James
20. Patriski, Stan
21. Rocco, Daniel
22. Wagner, Michael
23. Williams, Crystal
24. Williams, Gregory

## CONTRACT EVALUATION FORM

<b>Contractor</b>	John Lynch				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002681 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Michael Wagner				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002679 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Brent Bailey				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002678 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Richard Carey				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002677- AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Paul Kinzel				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002629 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	John Koz				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002628 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Vernon Blaze				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002627 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Stan Patriski				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002626 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Laura Blaze				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002625 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Crystal Williams				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002624 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Daniel Rocco				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002623 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	John Lenehan				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002622 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Edward Horton				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002621- AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Brian Lynch				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002620 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Gregory Williams				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002619 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Wayne Levering				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002618 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Christopher Loftus				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002617 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
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<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Paul McLaughlin				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002616 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Gregory Conte				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002614- AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	John Andrews				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002613-AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	James Paponetti				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002612 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
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<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Mark Butler				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002611- AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
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<b>Performance Indicators</b>	Appraiser team's shall furnish to the County a sales comparison approach report in the form of attachment "C", signed by each of the three Appraisers assigned to the team's, indicating the total value of land and buildings, within three(3) business days of identification of the Assigned Parcel to Appraiser team by the Sheriff.				
<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Tomas Hogan				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002610- AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
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<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Ruth Lassiter				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>	Infor/Lawson PO #20002609 - AMND				
<b>RQ#</b>					
<b>Time Period of Original Contract</b>	September 1, 2017 – August 31, 2020				
<b>Background Statement</b>	Appraiser is providing the Services in anticipation of a Sheriff's Sale in accordance with Ohio Revised Code Sections 2329.17 through 2329.21 (the "Statute") and Cuyahoga County Court of Common Pleas Rule 27 of the Rules of the General Division (the "Rule").				
<b>Service Description</b>	Perform on-site field inspection, verify physical characteristics of and value the parcels of real property within Cuyahoga County, Ohio that are assigned to him/her by the project supervisor and/or project administrator.				
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<b>Actual Performance versus performance indicators (include statistics):</b>	Appraiser has performed services as required during the prior contractual period by completing work assigned and turning in paperwork/documents as required.				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>			X		
<b>Justification of Rating</b>	Job duties performed and information required submitted by appraiser.				
<b>Department Contact</b>	Joseph S. Greiner Shaundra M. Howard				
<b>User Department</b>	Civil Division				
<b>Date</b>	08/26/2020				

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0226

Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> declaring that public convenience and welfare requires replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River in Olmsted Township; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River in Olmsted Township; and

WHEREAS, the anticipated start date is Summer 2021; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the total estimated project cost is \$500,000.00; and

WHEREAS, this project will be 100% funded by County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River in Olmsted Township.

**SECTION 2.** That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

**SECTION 3.** That the County Executive is hereby authorized to execute any and all necessary documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020  
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Crestwood Lane Culvert C-00.24 in Olmsted Township

#### A. Scope of Work Summary

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the replacement of the Crestwood Lane Culvert C-00.24 over a creek to the West Branch of Rocky River in Olmsted Township

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) The anticipated cost of the project is \$500,000. The project is to be funded with County Road and Bridge Funds. The anticipated start date for construction is Summer 2021.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### B. Procurement – N/A

#### C. Contractor and Project Information

1. N/A.

2. N/A

3a. The location of the project is on Crestwood Lane, approximately 2300 ft west of Fitch Road and approximately 1600 ft south of Elizabeth Lane.

3b. The project is located in Council District 5.

#### D. Project Status and Planning

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### E. Funding

1. The project is to be funded with Road and Bridge Funds. The total cost of the project is \$500,000.

#### Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Crestwood Lane Culvert C-00.24 Over a Creek to the West Branch of Rocky River Olmsted Township

<b>Project Type</b>	Culvert Replacement
<b>Project Limits</b>	Crestwood Lane Culvert C-00.24 over a Creek to the West Branch of Rocky River
<b>Average Daily Traffic</b>	340 vehicles per day
<b>Year Built/Last Rehab</b>	Built in 1964
<b>General Appraisal Rating</b>	4
<b>Sufficiency Rating</b>	66.3
<b>Council District</b>	5
<b>Project Construction Cost</b>	\$500,000
<b>Proposed Funding</b>	100% County Road and Bridge
<b>Project Design</b>	Cuyahoga County Department of Public Works Staff
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0227

Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> declaring that public convenience and welfare requires replacement of Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; total estimated project cost \$500,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; and

WHEREAS, the anticipated start date is Summer 2021; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the total estimated project cost is \$500,000.00; and

WHEREAS, this project will be 100% funded by County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires replacement of Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township.



First Reading/Referred to Committee: October 27, 2020  
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Eastwood Lane Culvert C-00.08 in Olmsted Township

#### A. Scope of Work Summary

1. The Public Works Department requesting that Council find:
  - a) that public convenience and welfare requires the approval of the replacement of the Eastwood Lane Culvert C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township
  - b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements
  - c) The anticipated cost of the project is \$500,000. The project is to be funded with County Road and Bridge Funds. The anticipated start date for construction is Summer 2021.
2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.
3. N/A

#### B. Procurement – N/A

#### C. Contractor and Project Information

1. N/A.
2. N/A
- 3a. The location of the project is on Crestwood Lane, approximately 1900 ft west of Fitch Road and approximately 500 ft south of Elizabeth Lane.
- 3b. The project is located in Council District 5.

#### D. Project Status and Planning

1. The project is new to the County.
2. N/A.
3. N/A.
4. N/A
5. N/A

#### E. Funding

1. The project is to be funded with Road and Bridge Fund. The total cost of the project is \$500,000.

#### Notes:

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Eastwood Lane Culvert C-00.08 Over a Creek to the West Branch of Rocky River Olmsted Township

<b>Project Type</b>	Culvert Replacement
<b>Project Limits</b>	Eastwood Lane Culvert C-00.08 over a Creek to the West Branch of Rocky River
<b>Average Daily Traffic</b>	300 vehicles per day
<b>Year Built/Last Rehab</b>	Built in 1964
<b>General Appraisal Rating</b>	4
<b>Sufficiency Rating</b>	66.1
<b>Council District</b>	5
<b>Project Construction Cost</b>	\$5,000,000
<b>Proposed Funding</b>	100% County Road and Bridge
<b>Project Design</b>	Cuyahoga County Department of Public Works Staff
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0228

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p> <p>Co-sponsored by: <b>Councilmember Miller</b></p>	<p><b>A Resolution</b> declaring that public convenience and welfare requires replacement of Hilliard Boulevard Bridge No. 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River; total estimated project cost \$40,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipalities in connection with said project; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Hilliard Boulevard Bridge No. 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River; and

WHEREAS, the anticipated start date is 2023; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council Districts 1 and 2; and

WHEREAS, the total estimated project cost is \$40,000,000.00; and

WHEREAS, this project will be funded as follows: (a) \$4,500,000.00 from County Road and Bridge Funds; (b) \$8,000,000.00 from Issue 1 Funds and (c) \$27,500,000.00 from Federal Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires replacement of Hilliard Boulevard Bridge No. 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River.

**SECTION 2.** That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020  
Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested on the Floor: October 27, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### **Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Hilliard Boulevard Bridge 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River**

#### **A. Scope of Work Summary**

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the replacement of the Hilliard Boulevard Bridge 08.57 over Rocky River, Valley Parkway and Trail in the Cities of Lakewood and Rocky River

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipalities. The anticipated cost of the project is \$40,000,000. The project is to be funded \$27,500,000 Federal, \$8,000,000 Issue 1 and \$ 4,500,000 with County Road and Bridge Funds. The anticipated start date for construction is 2023.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### **B. Procurement – N/A**

#### **C. Contractor and Project Information**

1. N/A.

2. N/A

3a. The location of the project is on Hillard Boulevard, 125 ft east of Valley View Drive and 50 ft west of Riverside Drive.

3b. The project is located in Council Districts 1 and 2.

#### **D. Project Status and Planning**

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### **E. Funding**

1. The project is to be funded \$27,500,000 Federal, \$8,000,000 Issue 1 and \$4,500,000 with County Road and Bridge Funds. The total cost of the project is \$40,000,000.

#### **Notes:**

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Hilliard Boulevard Bridge 08.57 Over the Rocky River, Valley Parkway and Trail Cities of Lakewood and Rocky River

<b>Project Type</b>	Replacement
<b>Project Limits</b>	Hilliard Boulevard Bridge 08.57
<b>Average Daily Traffic</b>	11,000 vehicles per day
<b>Year Built/Last Rehab</b>	Built 1925; Rehab 1983
<b>General Appraisal Rating</b>	4
<b>Sufficiency Rating</b>	55.4
<b>Council District</b>	1 and 2
<b>Project Construction Cost</b>	\$40,000,000
<b>Proposed Funding</b>	69% Federal (\$27,500,000), 20% Issue 1 (\$8,000,000), 11% County (\$4,500,000)
<b>Project Design Cost</b>	37% Issue 1 (1,000,000), 63% County (\$1,700,000)
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0229

Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> declaring that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.03 over Riverview Road and an unnamed creek in the City of Independence; total estimated project cost \$5,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.03 over Riverview Road and an unnamed creek in the City of Independence; and

WHEREAS, the anticipated start date is Summer 2022; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 6; and

WHEREAS, the total estimated project cost is \$5,000,000.00; and

WHEREAS, this project will be funded as follows: (a) \$4,000,000.00 from County Road and Bridge Funds and (b) \$1,000,000.00 from Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### **Public Works Requests Approval of the Public Convenience and Welfare for the Rehabilitation of Pleasant Valley Road Bridge 09.03 over Riverview Road and an Unnamed Creek in the City of Independence**

#### **A. Scope of Work Summary**

1. The Public Works Department requesting that Council find:

- a) that public convenience and welfare requires the approval of the rehabilitation of the Pleasant Valley Road Bridge 09.03 over Riverview Road and an Unnamed Creek in the City of Independence
- b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements
- c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$5,000,000. The project is to be funded \$4,000,000 with Federal and \$1,000,000 with Issue 1 Funds. The anticipated start date for construction is Summer 2022.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### **B. Procurement – N/A**

#### **C. Contractor and Project Information**

1. N/A.

2. N/A

3a. The location of the project is on Pleasant Valley Road, approximately 6700 ft east of Brecksville Road and approximately 3600 ft west of Canal Road.

3b. The project is located in Council District 6.

#### **D. Project Status and Planning**

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### **E. Funding**

1. The project is to be funded \$4,000,000 with Federal and \$1,000,000 with Issue 1 Funds. The total cost of the project is \$5,000,000.

#### **Notes:**

- *Agenda Item for Consideration – Declare Convenience and Welfare*

Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Pleasant Valley Road Bridge 09.03 Over Riverview Road and an Unnamed Creek City of Independence

<b>Project Type</b>	Rehabilitation
<b>Project Limits</b>	Pleasant Valley Road Bridge 09.03
<b>Average Daily Traffic</b>	16,500 vehicles per day
<b>Year Built/Last Rehab</b>	Built in 1958
<b>General Appraisal Rating</b>	4
<b>Sufficiency Rating</b>	38.1
<b>Council District</b>	6
<b>Project Construction Cost</b>	\$5,000,000
<b>Proposed Funding</b>	80% Federal (\$4,000,000); 20% Issue 1 (\$1,000,000)
<b>Project Design</b>	Cuyahoga County Department of Public Works (Consultant Contract)
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0230

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p>	<p><b>A Resolution</b> declaring that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.35 over Cuyahoga Valley Scenic Railroad in the City of Independence; total estimated project cost \$5,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires rehabilitation of Pleasant Valley Road Bridge No. 09.35 over Cuyahoga Valley Scenic Railroad in the City of Independence; and

WHEREAS, the anticipated start date is Summer 2022; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 6; and

WHEREAS, the total estimated project cost is \$5,000,000.00; and

WHEREAS, this project will be funded as follows: (a) \$4,000,000.00 from County Road and Bridge Funds and (b) \$1,000,000.00 from Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### **Public Works Requests Approval of the Public Convenience and Welfare for the Rehabilitation of Pleasant Valley Road Bridge 09.35 over the Cuyahoga Valley Scenic Railroad in the City of Independence**

#### **A. Scope of Work Summary**

1. The Public Works Department requesting that Council find:

- a) that public convenience and welfare requires the approval of the rehabilitation of the Pleasant Valley Road Bridge 09.35 over the Cuyahoga Valley Scenic Railroad in the City of Independence
- b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements
- c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$5,000,000. The project is to be funded \$4,000,000 with County Road and Bridge and \$1,000,000 with Issue 1 Funds. The anticipated start date for construction is Summer 2022.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### **B. Procurement – N/A**

#### **C. Contractor and Project Information**

1. N/A.

2. N/A

3a. The location of the project is on Pleasant Valley Road, approximately 8400 ft east of Brecksville Road and approximately 2000 ft west of Canal Road.

3b. The project is located in Council District 6.

#### **D. Project Status and Planning**

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### **E. Funding**

1. The project is to be funded \$4,000,000 with County Road and Bridge and \$1,000,000 with Issue 1 Funds. The total cost of the project is \$5,000,000.

#### **Notes:**

- *Agenda Item for Consideration – Declare Convenience and Welfare*

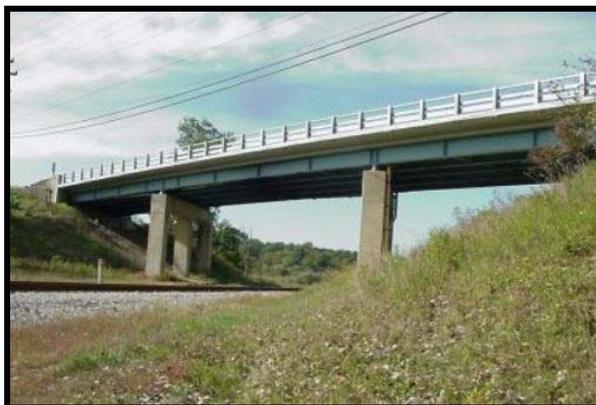
Created by: June Gauss



**CUYAHOGA COUNTY**  
**DEPARTMENT of PUBLIC WORKS**

**Project Fact Sheet – Pleasant Valley Road Bridge 09.35**  
**Over Cuyahoga Valley Scenic Railroad**  
**City of Independence**

<b>Project Type</b>	Rehabilitation
<b>Project Limits</b>	Pleasant Valley Road Bridge 09.35
<b>Average Daily Traffic</b>	16,500 vehicles per day
<b>Year Built/Last Rehab</b>	Built in 1958
<b>General Appraisal Rating</b>	5
<b>Sufficiency Rating</b>	63.9
<b>Council District</b>	6
<b>Project Construction Cost</b>	\$5,000,000
<b>Proposed Funding</b>	80% County (\$4,000,000); 20% Issue 1 (\$1,000,000)
<b>Project Design</b>	Cuyahoga County Department of Public Works (Consultant Contract)
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0231

Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b>	<b>A Resolution</b> declaring that public convenience and welfare requires replacement of Warner Road Culvert No C-00.20 over Ohio Canal in the Village of Valley View; total estimated project cost \$1,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires replacement of Warner Road Culvert No C-00.20 over Ohio Canal in the Village of Valley View; and

WHEREAS, the anticipated start date is 2023; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 6; and

WHEREAS, the total estimated project cost is \$1,000,000.00; and

WHEREAS, this project will be funded as follows: (a) \$800,000.00 from County Road and Bridge Funds and (b) \$200,000.00 from the Village of Valley View; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### **Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of Warner Road Culvert C-00.20 over the Ohio Canal in the Village of Valley View**

#### **A. Scope of Work Summary**

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the replacement of the Warner Road Culvert C-00.20 over the Ohio Canal in the Village of Valley View

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$1,000,000. The project is to be funded \$800,000 with County Road and Bridge and \$200,000 with Valley View Funds. The anticipated start date for construction is 2023.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### **B. Procurement – N/A**

#### **C. Contractor and Project Information**

1. N/A.

2. N/A

3a. The location of the project is on Warner Road, approximately 650 ft north of Granger Road and approximately 100 ft south of Canal Road.

3b. The project is located in Council District 6.

#### **D. Project Status and Planning**

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### **E. Funding**

1. The project is to be funded \$800,000 with County Road and Bridge and \$200,000 with Valley View Funds. The total cost of the project is \$1,000,000.

#### **Notes:**

- *Agenda Item for Consideration – Declare Convenience and Welfare*

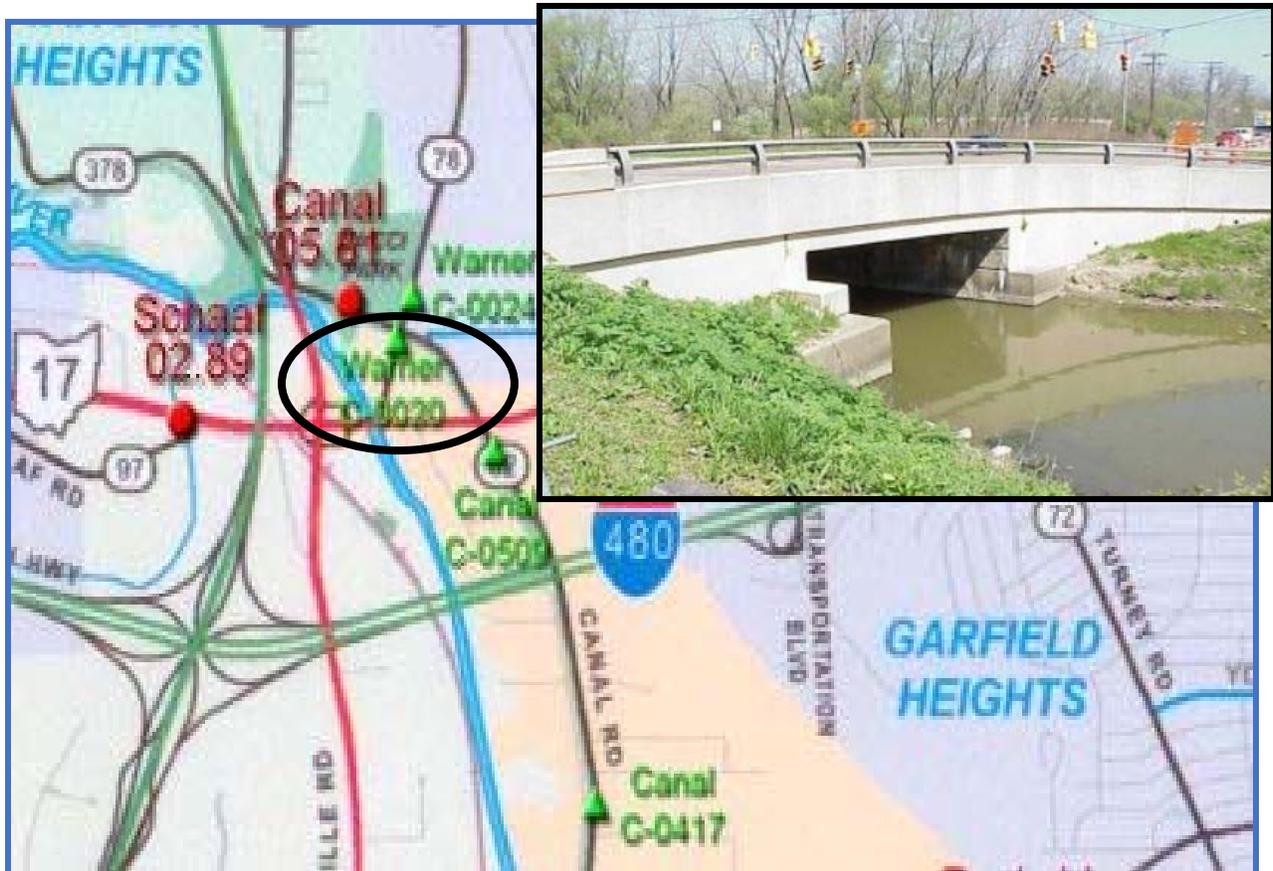
Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Warner Road Culvert C-00.20 Over the Ohio Canal Village of Valley View

<b>Project Type</b>	Culvert Replacement
<b>Project Limits</b>	Warner Road Culvert C-00.20
<b>Average Daily Traffic</b>	8,000 vehicles per day
<b>Year Built/Last Rehab</b>	Built in 1936
<b>General Appraisal Rating</b>	3
<b>Sufficiency Rating</b>	33.8
<b>Council District</b>	6
<b>Project Construction Cost</b>	\$1,000,000
<b>Proposed Funding</b>	80% County (\$800,000); 20% Valley View (\$200,000)
<b>Project Design</b>	Cuyahoga County Department of Public Works (GES)
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0232

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p> <p>Co-sponsored by: <b>Councilmember Brown</b></p>	<p><b>A Resolution</b> declaring that public convenience and welfare requires rehabilitation of Warrensville Center Road Bridge Nos. 05.92 East and 05.92 West over Greater Cleveland Regional Transit Authority in the City of Shaker Heights; total estimated project cost \$4,600,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvements; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said projects; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires rehabilitation of Warrensville Center Road Bridge Nos. 05.92 East and 05.92 West over Greater Cleveland Regional Transit Authority in the City of Shaker Heights; and

WHEREAS, the anticipated start date is Spring 2022; and

WHEREAS, the primary goal of this project is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 9; and

WHEREAS, the total estimated project cost is \$4,600,000.00; and

WHEREAS, this project will be funded as follows: (a) \$2,800,000.00 from County Road and Bridge Funds and (b) \$1,800,000.00 from Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby declares that public convenience and welfare requires rehabilitation of Warrensville Center Road Bridge Nos. 05.92 East and 05.92 West over Greater Cleveland Regional Transit Authority in the City of Shaker Heights.

**SECTION 2.** That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvements.

**SECTION 3.** That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with these projects.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested on the Floor: October 27, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## SUMMARY OF REQUESTED ACTION

### **Public Works Requests Approval of the Public Convenience and Welfare for the Replacement of the Warrensville Center Road Bridges 05.92 East and 05.92 West over the Greater Cleveland Regional Transit Authority in the City of Shaker Heights**

#### **A. Scope of Work Summary**

1. The Public Works Department requesting that Council find:

a) that public convenience and welfare requires the approval of the replacement of the Warrensville Center Road Bridges 05.92 East and 05.92 West over the Greater Cleveland Regional Transit Authority in the City of Shaker Heights

b) that special assessments are not to be levied and collected to pay part of the County's costs of these improvements

c) authorize the County Executive to enter into and execute the necessary agreements of cooperation with the appropriate municipality. The anticipated cost of the project is \$4,600,000. The project is to be funded \$2,800,000 with County Road and Bridge and \$1,800,000 with Issue 1 Funds. The anticipated start date for construction is Spring 2022.

2. The primary goal of this request is to begin the process of Council review and approval of this project. The primary goal of the project itself is the approval of Convenience and Welfare.

3. N/A

#### **B. Procurement – N/A**

#### **C. Contractor and Project Information**

1. N/A.

2. N/A

3a. The location of the project is on Warrensville Center Road, approximately 1750 ft north of South Woodland Road and approximately 2700 ft south of Fairmount Boulevard.

3b. The project is located in Council District 9.

#### **D. Project Status and Planning**

1. The project is new to the County.

2. N/A.

3. N/A.

4. N/A

5. N/A

#### **E. Funding**

1. The project is to be funded \$2,800,000 with County Road and Bridge and \$1,800,000 with Issue 1 Funds. The total cost of the project is \$4,600,000.

#### **Notes:**

- *Agenda Item for Consideration – Declare Convenience and Welfare*

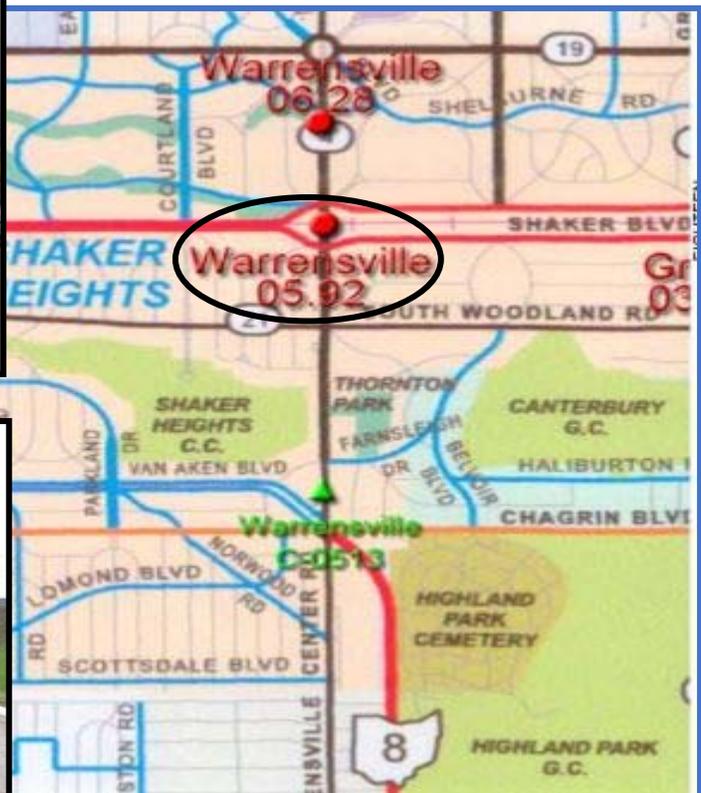
Created by: June Gauss



## CUYAHOGA COUNTY DEPARTMENT of PUBLIC WORKS

### Project Fact Sheet – Warrensville Center Road Bridge 05.92 East and 05.92 West Over Greater Cleveland Regional Transit Authority City of Shaker Heights

<b>Project Type</b>	Rehabilitation of Existing Bridges
<b>Project Limits</b>	Warrensville Center Road Bridges 05.92 East and 05.92 West
<b>Average Daily Traffic</b>	20,960 vehicles per day
<b>Year Built/Last Rehab</b>	East – 1987; West - 1988
<b>General Appraisal Rating</b>	East – 4; West - 5
<b>Sufficiency Rating</b>	East – 6.2 (Posted Load Limit); West – 60.5
<b>Council District</b>	9
<b>Project Construction Cost</b>	\$4,600,000
<b>Proposed Funding</b>	60% County (\$2,800,000), 40% Issue 1 (\$1,800,000)
<b>Project Design</b>	Cuyahoga County Department of Public Works (Consultant Contract)
<b>Construction Admin</b>	Cuyahoga County Department of Public Works



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0233

<p>Sponsored by: <b>County Executive Budish/Department of Public Works/Division of County Engineer</b></p>	<p><b>A Resolution</b> approving Right-of-Way Exhibits as set forth in Plat No. M-5046 for replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River and Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended approving Right-of-Way Exhibits as set forth in Plat No. M-5046 for replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River and Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; and

WHEREAS, the primary goal of this project is to obtain Council's review and approval of the right-of-way plans and approval of the required acquisition needed for the replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River and Eastwood Lane Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the anticipated right-of-way acquisition cost is \$1,002,000.00, which will be funded 100% by County Road and Bridge Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby approves Right-of-Way Exhibits as set forth in Plat No. M-5046 for replacement of Crestwood Lane Culvert No. C-00.24 over a creek to the West Branch of Rocky River and Eastwood Lane

Culvert No. C-00.08 over a creek to the West Branch of Rocky River in Olmsted Township.

**SECTION 2.** That the County Executive, through the Department of Public Works, is hereby authorized to acquire the Rights-of-Way necessary for said improvements.

**SECTION 3.** That all proceedings relative to Right-of-Way Exhibits as set forth in Plat No. M-5046 are hereby ordered copied into the Road Record of the County by the Department of Public Works and copied into all other proper records of the County by the Fiscal Officer as required by law.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 27, 2020

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020

## Seeking Authority to Acquire Right-of-Way for the Crestwood/Eastwood Project

### A. Scope of Work Summary

1. This Legislative Action Request does not involve a contract.

The Department of Public Works is seeking the following in connection with the Crestwood C-00.24 & Eastwood C-00.08 Project: (1) approval of the Right-of-Way Exhibit (2) authority to acquire required right-of-way; and (3) ruling that special assessments are not to be levied and collected to pay any part of the County's costs of these improvements.

Since September 30, 2020 and continuing until the Resolution granting the requested action is either adopted or rejected, the Department of Public Works has posted and provided continuous notice of the following on its website:

- The Department of Public Works has submitted the Project's Right of Way Property Map for County Council approval and that the same are available for viewing on said website;
- The Department of Public Works intends to acquire right-of-way for said improvement;
- That a First Reading of the Resolution approving the revised right-of-way plans will be made by the Cuyahoga County Council at its meeting scheduled to begin at 2:00 p.m. on October 27, 2020; and,
- That general public access and ability to review the right-of-way plans via an electronic link as indicated.

There are a total of 4 ownerships and 8 parcels associated with the acquisition of right-of-way for this project – all acquisitions are for temporary easements

- a. The primary goal of this project is to obtain Council's review and approval of the right-of-way plans and approval of the required acquisitions needed for the Project
- b. Location: Eastwood Lane between Crestwood Lane and Fitch Road and Crestwood north of Oxford Park Lane, Olmsted Township, Ohio
- c. District 5

**B. Procurement** –N/A

**C. Contractor Information**- N/A

### D. Project Status

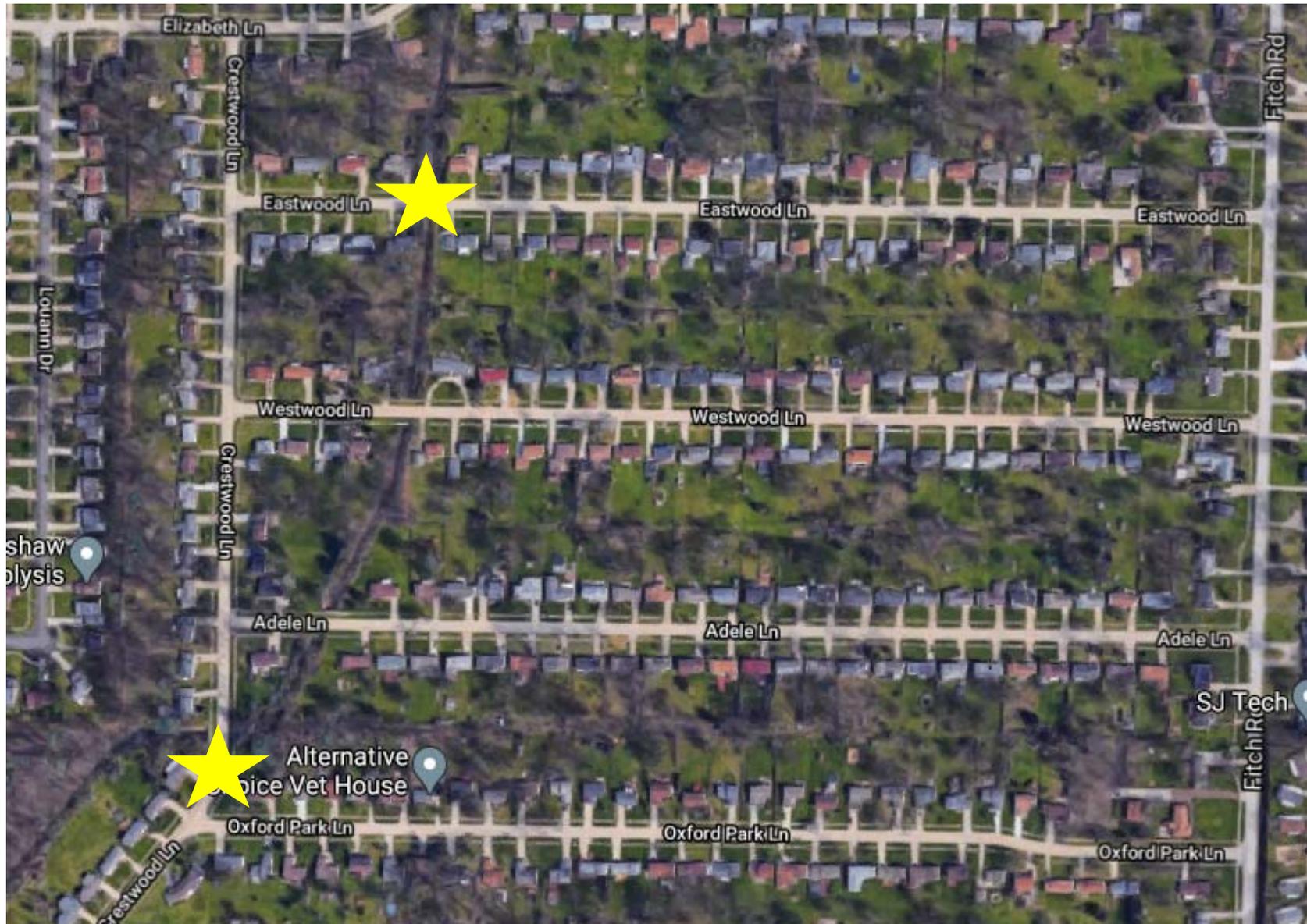
1. Acquisition must be completed by Spring 2020. The Project is anticipated for construction in Summer 2020.

### E. Funding

1. The right-of-way estimate is \$2,000.00 – Road & Bridge Funds  
The construction estimate is \$1,000,000

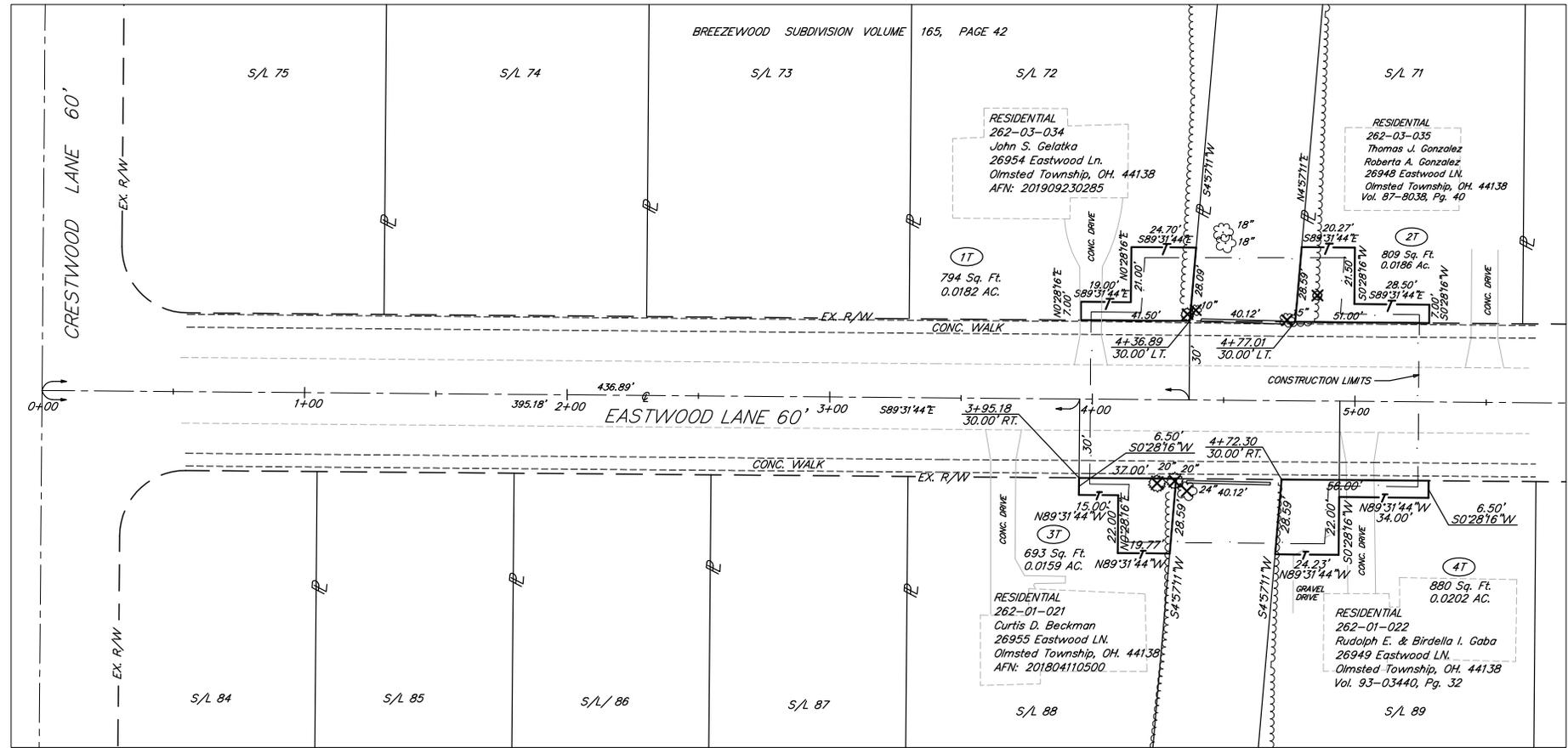
**Prior Resolutions:** None

# Crestwood C-00.24 & Eastwood C-00.08 Project



# M-5046 CUYAHOGA COUNTY EASTWOOD LANE CULVERT NO. 00.08

RIGHT OF WAY EXHIBIT  
PART OF ORIGINAL OLMSTED TOWNSHIP LOT NO. 18, TRACT 6  
OLMSTED TOWNSHIP, OHIO



EASTWOOD LANE CULVERT NO. 00.08

OLMSTED TOWNSHIP

1  
2

© (Unpublished) Documents\Projects\Olmsted\Drawings\Exhibit\Exhibit 2020\Eastwood\_Culvert.dwg  
8/25/2020

**EXHIBIT A**

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Rev. 12/16

Ver. Date 8/3/20

PID N/A

**PARCEL 1-T  
EASTWOOD LANE CULVERT C-00.08  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 72 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0182 acre (794 Sq. Ft.) temporary easement # 1T for the replacement of Eastwood Culvert No. 00.08 and being part of land conveyed to John S. Gelatka by deed AFN: 201909230285 (PP# 262-03-034) of Cuyahoga County Deed Records:

Beginning at the intersection of Crestwood Drive, 60 feet wide, and Eastwood Lane, 60 feet wide;

Thence South 89°31'44" East, along the centerline of said Eastwood Lane, a distance of 436.89 feet to a point;

Thence North 0°28'16" East a distance of 30.00 feet to the northerly line of said Eastwood Lane at a point 30.00 feet left of station 4+36.89 of said centerline of right-of-way of Eastwood Lane. Said point being the southeast corner of land conveyed to said John S. Gelatka and the Principal Place of Beginning of land herein described;

Course I Thence North 89°31'44" West, along the northerly line of said Eastwood Lane, a distance of 41.50 feet to a point 30.00 feet left of station 3+95.39 of said centerline of right-of-way of Eastwood Lane;

Course II Thence North 0°28'16" East, along a temporary easement line, a distance of 7.00 feet to a point at 37.00 feet left of station 3+95.39 of said centerline of right-of-way of Eastwood Lane;

Course III Thence South 89°31'44" East, continuing along a temporary easement line, a distance of 19.00 feet to a point at 37.00 feet left of station 4+14.39 of said centerline of right-of-way of Eastwood Lane;

**EXHIBIT A**

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- Course IV      Thence North 0°28'16" East, continuing along a temporary easement line, a distance of 21.00 feet to a point 58.00 feet left of station 4+14.39 of said centerline of right-of-way of Eastwood Lane.
  
- Course V        Thence South 89°31'44" East, continuing along a temporary easement line, a distance of 24.70 feet to the easterly line of land conveyed to said John S. Gelatka. Said point being 58.00 left of station 4+39.09 of said centerline of right-of-way of Eastwood Lane;
  
- Course VI       Thence South 4°57'11" West, along said easterly line, a distance of 28.09 feet to the principal place of beginning and containing 0.0182 acres (794 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-03-034.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Eastwood Lane Culvert C-00.08 Right-of-Way Exhibit

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.

STATE OF OHIO  
NEIL M. JUHNKE  
S-7878  
REGISTERED PROFESSIONAL SURVEYOR  
8/25/20

**EXHIBIT A**

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Rev. 12/16

Ver. Date 8/3/20

PID N/A

**PARCEL 2-T  
EASTWOOD LANE CULVERT C-00.08  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 71 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0186 acre (809 Sq. Ft.) temporary easement # 2T for the replacement of Eastwood Culvert No. 00.08 and being part of land conveyed to Thomas J. & Roberta A. Gonzalez by deed Volume 87-8038, Pg. 40 (PP# 262-03-035) of Cuyahoga County Deed Records:

Beginning at the intersection of Crestwood Drive, 60 feet wide, and Eastwood Lane, 60 feet wide;

Thence South 89°31'44" East, along the centerline of said Eastwood Lane, a distance of 436.89 feet to a point;

Thence North 0°28'16" East a distance of 30.00 feet to the northerly line of said Adele Lane at a point 30 feet left of station 4+36.89 of said centerline of right-of-way of Eastwood Lane'

Thence South 89°31'44", along the northerly line of said Eastwood Lane, a distance of 40.12 feet to the southwest corner of land conveyed to said Thomas J. & Roberta A. Gonzalez. Said point being 30.00 feet left of station 4+77.01 of said centerline of right-of-way of Eastwood Lane and the Principal Place of Beginning of land herein described;

Course I Thence North 4°57'11" East, along the westerly line of land conveyed to said Thomas J. & Roberta A. Gonzalez, a distance of 28.59 feet to a point at 58.50 feet left of station 4+79.25 of said centerline of right-of-way of Eastwood Lane;

Course II Thence South 89°31'44" East, along a temporary easement line, a distance of 20.27 feet to a point at 58.50 feet left of station 4+99.52 of said centerline of right-of-way of Eastwood Lane;

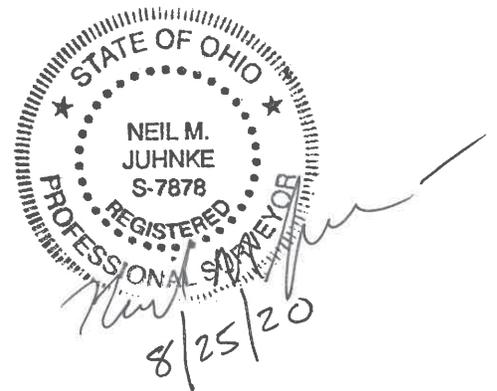
**EXHIBIT A**

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- Course III Thence South 0°28'16" West, continuing along a temporary easement line, a distance of 21.50 feet to a point at 37.00 feet left of station 4+99.52 of said centerline of right-of-way of Eastwood Lane;
- Course IV Thence South 89°31'44" East, continuing along a temporary easement line, a distance of 28.50 feet to a point 37.00 feet left of station 5+28.02 of said centerline of right-of-way of Eastwood Lane;
- Course V Thence South 0°28'16" West, continuing along a temporary easement line, a distance of 7.00 feet to the northerly line of said Eastwood Lane. Said point being 30.00 left of station 5+28.02 of said centerline of right-of-way of Eastwood Lane;
- Course VI Thence North 89°31'44" West, along the northerly line of said Eastwood Lane, a distance of 51.00 feet to the principal place of beginning and containing 0.0186 acres (809 sq. ft.) of land more or less and part of Cuyahoga County Auditor's Permanent Parcel No. 262-03-035.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Eastwood Lane Culvert C00.08 Right-of-Way Exhibit

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



**EXHIBIT A**

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Ver. Date 8/3/20

PID N/A

**PARCEL 3-T  
EASTWOOD LANE CULVERT C-00.08  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 88 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0159 acre (693 Sq. Ft.) temporary easement # 3T for the replacement of Eastwood Culvert No. 00.08 and being part of land conveyed to Curtis D. Beckman by deed AFN: 201804110500 (PP# 262-01-021) of Cuyahoga County Deed Records:

Beginning at the intersection of Crestwood Drive, 60 feet wide, and Eastwood Lane, 60 feet wide;

Thence South 89°31'44" East, along the centerline of said Eastwood Lane, a distance of 395.18 feet to a point;

Thence South 0°28'16" West a distance of 30.00 feet to the southerly line of said Eastwood Lane at a point 30 feet right of station 3+95.18 of said centerline of right-of-way of Eastwood Lane and the Principal Place of Beginning of land herein described;

Course I Thence South 89°31'44" East, along the southerly line of said Eastwood Lane, a distance of 37.00 feet to the easterly line of land conveyed to said Curtis D. Beckman. Said point being 30.00 feet right of station 4+32.18 of said centerline of right-of-way of Eastwood Lane;

Course II Thence South 4°57'11" West, along said easterly line, a distance of 28.59 feet to a point 58.50 feet right of station 4+29.95 of said centerline of right-of-way of Eastwood Lane;

**EXHIBIT A**

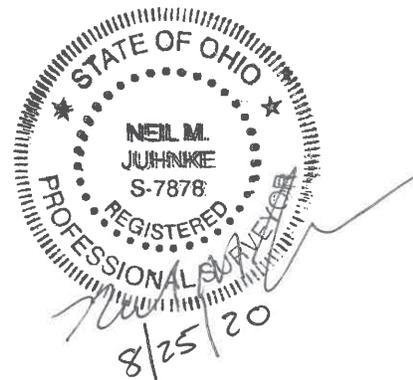
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- Course III Thence North 89°31'44" West, along a temporary easement line, a distance of 19.77 feet to a point at 58.50 feet right of station 4+10.18 of said centerline of right-of-way of Eastwood Lane;
- Course IV Thence North 0°28'16" East, continuing along a temporary easement line, a distance of 22.00 feet to a point 36.50 feet right of station 4+10.18 of said centerline of right-of-way of Eastwood Lane;
- Course V Thence North 89°31'44" West, continuing along a temporary easement line, a distance of 15.00 feet to a point 36.50 feet right of station 3+95.18 of said centerline of right-of-way of Eastwood Lane;
- Course VI Thence North 0°28'16 East, continuing along a temporary easement line, a distance of 6.50 feet to the principal place of beginning and containing 0.0159 acres (693 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-01-021.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Eastwood Lane Culvert C00.08 Right-of-Way Exhibit

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



**EXHIBIT A**

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Ver. Date 8/3/20

PID N/A

**PARCEL 4-T  
EASTWOOD LANE CULVERT C-00.08  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

**[Surveyor's description of the premises follows]**

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Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 89 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0202 acre (880 Sq. Ft.) temporary easement # 4T for the replacement of Eastwood Culvert No. 00.08 and being part of land conveyed to Rudolph E. & Birdella I. Gaba by deed Volume 93-03440, Page 32 (PP# 262-01-022) of Cuyahoga County Deed Records:

Beginning at the intersection of Crestwood Drive, 60 feet wide, and Eastwood Lane, 60 feet wide;

Thence South 89°31'44" East, along the centerline of said Eastwood Lane, a distance of 395.18 feet to a point;

Thence South 0°28'16" West a distance of 30.00 feet to the southerly line of said Eastwood Lane at a point 30 feet right of station 3+95.18 of said centerline of right-of-way of Eastwood Lane.

Thence South 89°31'44" East, along the southerly line of said Eastwood Lane, a distance of 77.12 feet to the northeasterly corner of land conveyed to said Rudolph E. & Birdella I. Gaba at 30.00 feet right of station 4+72.30 and the Principal Place of Beginning of land herein described;

Course I Thence South 89°31'44" East, along the southerly line of said Eastwood Lane, a distance of 56.00 feet to a point 30.00 feet right of station 5+28.30 of said centerline of right-of-way of Eastwood Lane;

Course II Thence South 0°28'16" West, along a temporary easement line, a distance of 6.50 feet to a point 36.50 feet right of station 5+28.30 of said centerline of right-of-way of Eastwood Lane;

**EXHIBIT A**

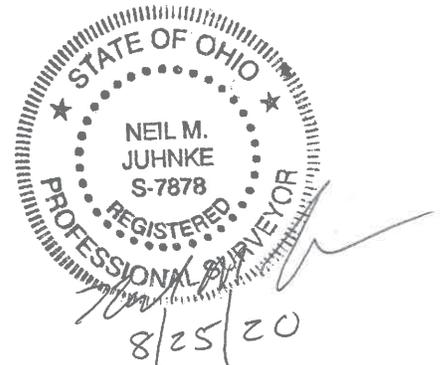
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- Course III Thence North 89°31'44" West, continuing along a temporary easement line, a distance of 34.00 feet to a point at 36.50 feet right of station 4+94.30 of said centerline of right-of-way of Eastwood Lane;
- Course IV Thence South 0°28'16" West, continuing along a temporary easement line, a distance of 22.00 feet to a point 58.50 feet right of station 4+94.30 of said centerline of right-of-way of Eastwood Lane;
- Course V Thence North 89°31'44" West, continuing along a temporary easement line, a distance of 24.23 feet to the westerly line of land conveyed to said Rudolph E. & Birdella I. Gaba at a point 58.50 feet right of station 4+70.07 of said centerline of right-of-way of Eastwood Lane;
- Course VI Thence North 4°57'11 East, along said westerly line, a distance of 28.59 feet to the principal place of beginning and containing 0.0202 acres (880 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-01-022.

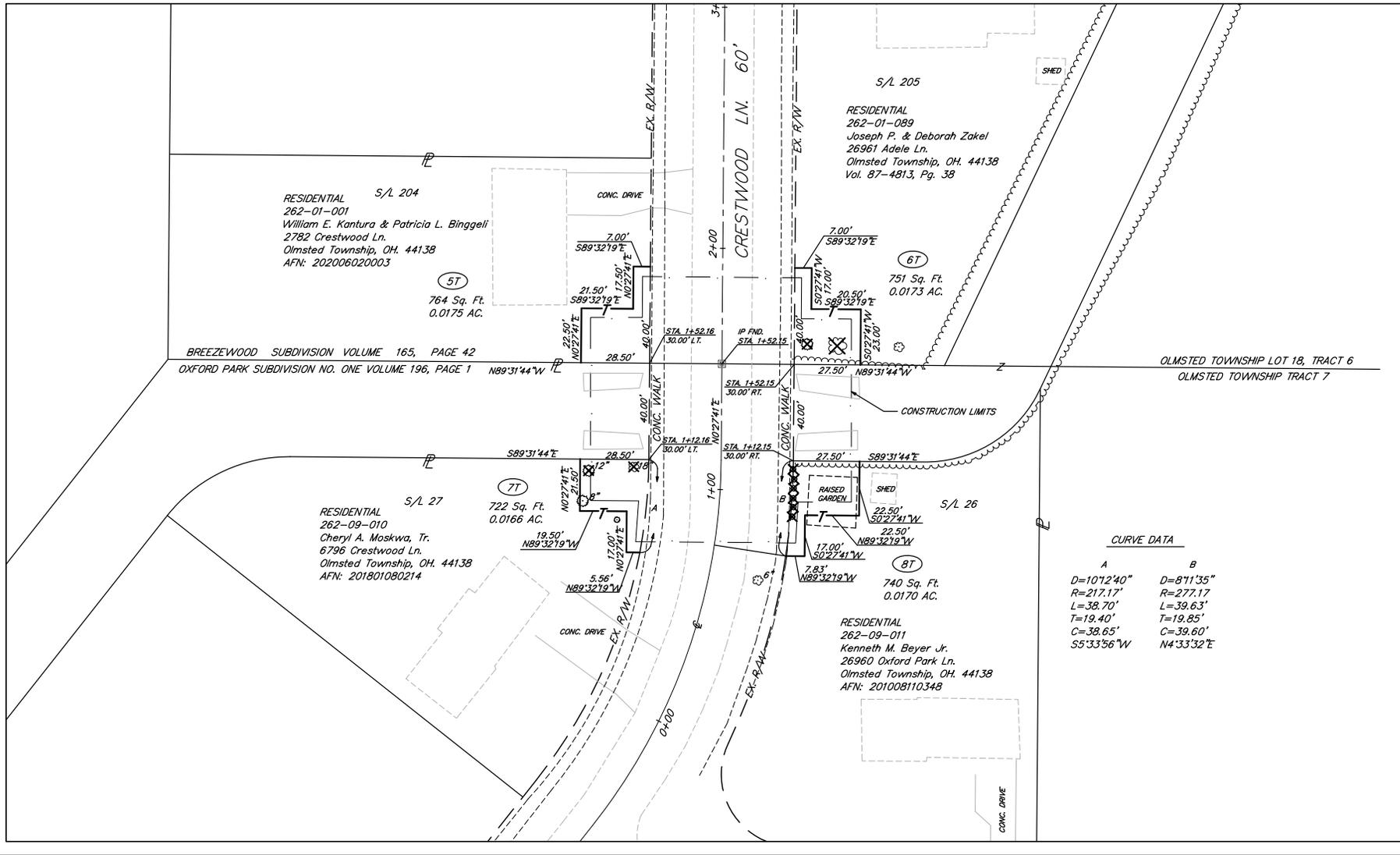
Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Eastwood Lane Culvert C00.08 Right-of-Way Exhibit

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



# M-5046 CUYAHOGA COUNTY CRESTWOOD LANE CULVERT NO. 00.24

RIGHT OF WAY EXHIBIT  
PART OF ORIGINAL OLMSTED TOWNSHIP LOT NO. 18 TRACT 6 & TRACT 7  
OLMSTED TOWNSHIP, OHIO



GRAPHIC SCALE  
1" = 40'  
0 20 40 FEET

CALCULATED  
DRAWN  
DATE

CRESTWOOD LANE CULVERT NO. 00.24

OLMSTED TOWNSHIP

2  
2

**EXHIBIT A**

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PID N/A

**PARCEL 5-T  
CRESTWOOD LANE CULVERT C-00.24  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 204 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0175 acre (764 Sq. Ft.) temporary easement # 5T for the replacement of Crestwood Culvert No. 00.24 and being part of land conveyed to William E. Kantura & Patricia Binggeli by deed AFN: 202006020003 (PP# 262-01-001) of Cuyahoga County Deed Records:

Beginning at an Iron Pin Monument found at the intersection of the south line of the aforementioned K & L Builders, Inc. Breezewood Subdivision and the centerline of Crestwood Drive, 60 feet wide;

Thence North 89°31'44" West, along the southerly line of said subdivision, a distance of 30.00 feet to the westerly line of said Crestwood Lane and the southeast corner of land conveyed to said William E. Kantura & Patricia L. Binggeli. Said point being 30.00 feet left of station 1+52.16 of said centerline of right-of-way of Crestwood Lane and the Principal Place of Beginning of land herein described

Course I Thence North 89°31'44" West, along the southerly line of land conveyed to said William E. Kantura & Patricia L. Binggeli, a distance of 28.50 feet to a point 58.50 feet left of station 1+52.16 of said centerline of right-of-way of Crestwood Lane;

Course II Thence North 0°27'41" East, along a temporary easement line, a distance of 22.50 feet to a point 58.50 feet left of station 1+74.66 of said centerline of right-of-way of Crestwood Lane;

**EXHIBIT A**

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- Course III Thence South 89°32'19" East, continuing along a temporary easement line, a distance of 21.50 feet to a point at 37.00 feet left of station 1+74.66 of said centerline of right-of-way of Crestwood Lane;
- Course IV Thence North 0°27'41" East, continuing along a temporary easement line, a distance of 17.50 feet to a point 37.00 feet left of station 1+92.16 of said centerline of right-of-way of Crestwood Lane;
- Course V Thence South 89°32'19" East, continuing along a temporary easement line, a distance of 7.00 feet to the westerly line of said Crestwood Lane. Said point being 30.00 feet left of station 1+92.16 of said centerline of right-of-way of Crestwood Lane;
- Course VI Thence South 0°27'41" West, along said westerly line, a distance of 40.00 feet to the principal place of beginning and containing 0.0175 acres (764 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-01-001.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Crestwood Lane Culvert C-00.24 Right-of-Way Exhibit.

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



**EXHIBIT A**

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Ver. Date 8/3/20

PID N/A

**PARCEL 6-T  
CRESTWOOD LANE CULVERT C-00.24  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 205 in the K & L Builders, Inc. Breezewood Subdivision of part of Original Olmsted Township Lot No. 18, Tract 6 as shown by the recorded plat in Volume 165, Page 42 of Cuyahoga County Records and being a 0.0173 acre (751 Sq. Ft.) temporary easement # 6T for the replacement of Crestwood Culvert No. 00.24 and being part of land conveyed to Joseph P. & Deborah Zakel by deed Volume 87-4813, Page 38 (PP# 262-01-089) of Cuyahoga County Deed Records:

Beginning at an Iron Pin Monument found at the intersection of the south line of the aforementioned K & L Builders, Inc. Breezewood Subdivision and the centerline of Crestwood Drive, 60 feet wide;

Thence South 89°31'44" East, along the southerly line of said subdivision, a distance of 30.00 feet to the easterly line of said Crestwood Lane and the southwest corner of land conveyed to said Joseph P. & Deborah Zakel . Said point being 30.00 feet right of station 1+52.15 of said centerline of right-of-way of Crestwood Lane and the Principal Place of Beginning of land herein described

Course I Thence North 0°27'41" East, along said easterly line, a distance of 40.00 feet to a point 30.00 feet right of station 1+92.15 of said centerline of right-of-way of Crestwood Lane;

Course II Thence South 89°32'19" East, along a temporary easement line, a distance of 7.00 feet to a point 37.00 feet right of station 1+92.15 of said centerline of right-of-way of Crestwood Lane;

Course III Thence South 0°27'41" West, continuing along a temporary easement line, a distance of 17.00 feet to a point at 37.00 feet right of station 1+75.15 of said centerline of right-of-way of Crestwood Lane;

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- Course IV      Thence South 89°32'19" East, continuing along a temporary easement line, a distance of 20.50 feet to a point 57.50 feet right of station 1+75.15 of said centerline of right-of-way of Crestwood Lane;
  
- Course V        Thence South 0°27'41" West, continuing along a temporary easement line, a distance of 23.00 feet to the southerly line of land conveyed to said Joseph P. & Deborah Zakel 57.50 feet right of station 1+52.15 of said centerline of right-of-way of Crestwood Lane;
  
- Course VI      Thence North 89°31'44 West, along said southerly line, a distance of 27.50 feet to the principal place of beginning and containing 0.0173 acres (751 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-01-089.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Crestwood Lane Culvert C-00.24 Right-of-Way Exhibit.

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



**EXHIBIT A**

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Ver. Date 8/3/20

PID N/A

**PARCEL 7-T  
CRESTWOOD LANE CULVERT C-00.24  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 27 in the Oxford Park Subdivision No. One of part of Original Olmsted Township Tract 7 as shown by the recorded plat in Volume 196, Page 1 of Cuyahoga County Records and being a 0.0166 acre (722 Sq. Ft.) temporary easement # 7T for the replacement of Crestwood Culvert No. 00.24 and being part of land conveyed to Cheryl A. Moskwa, Tr. by deed AFN: 201801080214 (PP# 262-09-010) of Cuyahoga County Deed Records:

Beginning at an Iron Pin Monument found at the intersection of the north line of the aforementioned Oxford Park Subdivision No. One and the centerline of Crestwood Drive, 60 feet wide;

Thence North 89°31'44" West, along said northerly line, a distance of 30.00 feet to the westerly line of said Crestwood Lane at a point 30.00 feet left of station 1+52.16 of said centerline of right-of-way of Crestwood Lane;

Thence South 0°27'41" West, along said westerly line, a distance of 40.00 feet to the northeast corner of property conveyed to said Cheryl A. Moskwa, Tr. Said point being 30.00 feet left of station 1+12.16 of said centerline of right-of-way of Crestwood Lane and the Principal Place of Beginning of land herein described;

Course I Thence along a curve deflecting to the right an arc distance of 38.70 feet. Said curve having a radius of 217.17 feet and a chord that bears South 5°33'56" West 38.65 feet to a point 30.00 left of station 0+68.12 of said centerline of right-of-way of Crestwood Lane;

Course II Thence North 89°32'19" West, along a temporary easement line, a distance of 5.56 feet to a point 35.47 feet left of station 0+66.96 of said centerline of right-of-way of Crestwood Lane;

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- Course III Thence North 0°27'41" East, continuing along a temporary easement line, a distance of 17.00 feet to a point 37.89 feet left of station 0+86.73 of said centerline of right-of-way of Crestwood Lane;
- Course IV Thence North 89°32'19" West, continuing along a temporary easement line, a distance of 19.50 feet to a point 57.28 feet left of station 0+84.13 of said centerline of right-of-way of Crestwood Lane;
- Course V Thence North 0°27'41" East, continuing along a temporary easement line, a distance of 21.50 feet to the northerly line of land conveyed to said Cheryl A. Moskwa, Tr. at a point 58.50 feet left of station 1+12.16 of said centerline of right-of-way of Crestwood Lane;
- Course VI Thence South 89°31'44" East, along said northerly line, a distance of 28.50 feet to the principal place of beginning and containing 0.0166 acres (722 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-09-010.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Crestwood Lane Culvert C-00.24 Right-of-Way Exhibit.

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



**EXHIBIT A**

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Ver. Date 8/3/20

PID N/A

**PARCEL 8-T  
CRESTWOOD LANE CULVERT C-00.24  
TEMPORARY EASEMENT FOR THE PURPOSE OF  
PERFORMING THE WORK NECESSARY FOR  
THE REPLACEMENT OF A CULVERT  
FOR 24 MONTHS FROM DATE OF ENTRY BY THE  
COUNTY OF CUYAHOGA, OHIO**

[Surveyor's description of the premises follows]

Situated in the Township of Olmsted, County of Cuyahoga and State of Ohio and known as being part of Sublot No. 26 in the Oxford Park Subdivision No. One of part of Original Olmsted Township Tract 7 as shown by the recorded plat in Volume 196, Page 1 of Cuyahoga County Records and being a 0.0170 acre (740 Sq. Ft.) temporary easement # 8T for the replacement of Crestwood Culvert No. 00.24 and being part of land conveyed to Kenneth M. Beyer Jr. by deed AFN: 201008110348 (PP# 262-09-011) of Cuyahoga County Deed Records:

Beginning at an Iron Pin Monument found at the intersection of the north line of the aforementioned Oxford Park Subdivision No. One and the centerline of Crestwood Drive, 60 feet wide;

Thence South 89°31'44" East, along said northerly line, a distance of 30.00 feet to the easterly line of said Crestwood Lane at a point 30.00 feet right of station 1+52.15 of said centerline of right-of-way of Crestwood Lane;

Thence South 0°27'41" West, along said easterly line, a distance of 40.00 feet to the northwest corner of property conveyed to said Kenneth M. Beyer Jr.. Said point being 30.00 feet right of station 1+12.15 of said centerline of right-of-way of Crestwood Lane and the Principal Place of Beginning of land herein described;

Course I Thence South 89°31'44" East, along the northerly line of land conveyed to said Kenneth M. Beyer Jr., a distance of 27.50 feet to a point 57.50 feet right of station 1+87.85 of said centerline of right-of-way of Crestwood Lane;

Course II Thence South 0°27'41" West, along a temporary easement line, a distance of 22.50 feet to a point 58.33 feet right of station 0+93.93 of said centerline of right-of-way of Crestwood Lane;

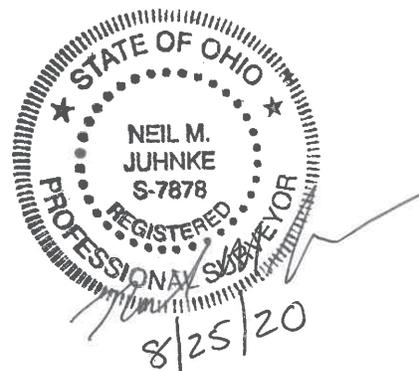
**EXHIBIT A**

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- Course III Thence North 89°32'19" West, continuing along a temporary easement line, a distance of 22.50 feet to a point 35.90 feet right of station 0+92.48 of said centerline of right-of-way of Crestwood Lane;
- Course IV Thence South 0°27'41" West, continuing along a temporary easement line, a distance of 17.00 feet to a point 37.75 feet right of station 0+77.78 of said centerline of right-of-way of Crestwood Lane;
- Course V Thence North 89°32'19" West, continuing along a temporary easement line, a distance of 7.83 feet to the easterly line of said Crestwood Lane. Said point being 30.00 feet right of station 0+76.81 of said centerline of right-of-way of Crestwood Lane;
- Course VI Thence along a curve deflecting to the left an arc distance of 39.63 feet. Said curve having a radius of 277.17 feet and a chord that bears North 4°33'32" East 39.60 feet to the principal place of beginning and containing 0.0170 acres (740 sq. ft.) of land more or less and being part of Cuyahoga County Auditor's Permanent Parcel No. 262-09-011.

Bearings for this legal description are based on the Ohio State Plane Coordinate System (NAD 83), North Zone. Stationing referred to herein are from the Crestwood Lane Culvert C-00.24 Right-of-Way Exhibit.

This legal description was prepared by Neil M. Juhnke, P.S., Chief Surveyor for the Cuyahoga County Department of Public Works.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0239

Sponsored by: <b>County Executive Budish/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> adopting the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsections 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each biennium, a proposed operating budget and a capital improvements program for the upcoming biennium; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's annual tax budget, biennial operating budget and biennial capital improvements program and to make appropriations for the County; and

WHEREAS, Sections 2.03 and 3.09 of the Cuyahoga County Charter and Chapter 701 of the Cuyahoga County Code provide for the adoption and amendment of a biennial operating budget and capital improvements program.

WHEREAS, Chapter 701.01(D) of the Cuyahoga County Code states that “not later than at the first County Council meeting in November of each even-numbered year, the County Executive shall submit to Council a report, updating the information provided in Subsection (C) above for the biennium. If the report includes changes to the budget or capital improvements program, the County Executive shall submit appropriate legislation along with the report”; and

WHEREAS, County Council adopted the 2021/2021 Biennial Operating Budget and Capital Improvements Program through Resolution No. R2019-0224 on December 10, 2019; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby adopts the 2020/2021 Biennial Operating Budget and Capital Improvements Program Annual Update for 2021 attached hereto and incorporated herein, as Exhibit A.

**SECTION 2.** That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

_____	_____
County Council President	Date
_____	_____
County Executive	Date
_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: November 10, 2020  
Committee(s) Assigned: Committee of the Whole

Legislation Amended in Committee: November 19, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 2020



ARMOND BUDISH  
Cuyahoga County Executive

# Executive's Recommended 2020-2021 Biennial Budget Update

Fiscal Officer  
Michael Chambers, CPA

Office of Budget and Management  
Walter Parfejewiec

## 2021 Budget Update

As required by Chapter 701.01 of the County Code, the following is a comprehensive update to year two of the 2020-2021 biennial budget.

General assumptions that went into the budget update include:

- \$3.4 million or 5.8% increase in employer's share of health coverage costs
- \$5.4 million increase in workers compensation costs

## General Operating Fund

The General Operating Fund is the main operating fund in the County budget and the County's primary unrestricted fund. As such, the County's financial strength is positively correlated with the health of the General Operating Fund and the County's Financial Policies seek to ensure that the General Operating Fund remains on strong financial footing, so the County can meet its obligations to its citizens.

General Operating Fund	2021 Adopted	2021 Adjustment	2021 Recommended
Projected Beginning Cash Balance	\$186,431,904		\$186,431,904
Operating Revenue	\$486,314,979	\$-48,164,058	\$438,150,921
Operating Expenditures	\$426,235,946	\$10,665,046	\$436,900,992
Subsidies to Other Funds	\$64,356,427	\$15,118,335	\$79,474,762
Projected Ending Cash Balance	\$182,154,510	\$-73,947,439	\$108,207,071
% Balance to Expenditures	37.1%		21.0%

For 2021, the General Operating Fund is projected to end the year with an operating deficit – defined as expenditures greater than total revenue – of approximately \$78.2 million. Please note that the calculation of expenditures includes both the operating expenditures in the General Operating Fund and the transfers to support operating expenditures in the various special revenue funds. Revenue is projected to total just under \$438.2 million in 2021. The recommendation is to reduce revenue by approximately \$48.2 million, or 10.1%, lower than what was anticipated in the adopted budget. Expenditures are projected to total just over \$516.4 million. The recommendation is to increase expenditures by \$25.8 million, or 5.3%, over the adopted budget.

## Revenue

### Sales Tax

Sales Tax revenue is projected to total \$257.4 million in 2021. This projection is based on actual sales tax collections from April to October of 2020. The recommendation is to reduce Sales Taxes by \$22.8 million or 8.1% from the 2021 adopted budget. The County's share of sales tax receipts is split between the General Fund and debt service on the 2014, 2016, and 2017 Sales Tax Revenue Bonds. The portion of Sales Tax revenue that is allocated to the General Operating Fund is estimated to total \$238.5 million in 2021. This estimate is also based on actual sales tax collections from April to October of 2020. Sales Taxes are approximately 55% of the fund's total revenue (based on 3rd Quarter estimates). The portion of Sales Tax revenue that is allocated to Debt Service totals \$18.9 million in 2021.

### Property Tax

Property Tax revenue to the General Fund is estimated to total \$30.4 million. The recommendation is to reduce Property Tax revenue by \$.4 million or 1.2% from what was estimated in the adopted budget. The 2021

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Alternative Tax Budget allocates 1.45 inside millage (1.00 mills to the General Fund and 0.45 mills to the General Obligation Bond Retirement Fund).

***Fines and Forfeitures***

**Fines and Forfeiture** revenue is projected to total \$9.3 million. The recommendation is to increase Fines and Forfeiture revenue by \$.7 million or 7.5% more than what was included in the adopted budget.

***Charges for Services***

**Charges for Services** revenue is projected to total \$80.6 million in 2021. The recommendation is to reduce Charges for Services by \$9.3 million or 10.4% less than what was estimated in the adopted budget. The 2021 adopted budget assumed \$1 million in new revenue resulting from the enforcement of a fine to be assessed by the Fiscal Office for failure to comply with the County's Rental Registry. This fine has not been implemented. The current Fiscal Officer is examining this program. The adopted budget also included a \$3 million decrease in 2021 due to the inability of the Board of Elections to charge political subdivisions in odd-numbered years but this is offset by an anticipated increase in Conveyance and Recording fees, as estimated by the Fiscal Office. Auto Title was also moved from a special revenue fund to the General Fund. This increases Charges for Services revenue by about \$6 million per year.

***Other Intergovernmental***

**Other Intergovernmental** revenue is projected to total \$47.8 million in 2021. The recommendation is to reduce Intergovernmental revenue by \$9.7 million or 16.8% less than what was estimated in the adopted budget. This reflects the reimbursement received from the **State Public Defender's Office** for indigent defense, trial transcript, and guardian ad litem expenditures. The Ohio Public Defender confirmed reimbursements decreased to 70% effective July 2020. The 2021 adopted budget assumed reimbursement at 90%. This also includes revenue derived from the **Local Government Fund (LGF)** which is projected to total \$17.7 million in 2021 or \$3 million less than what was anticipated in the 2021 adopted budget.

***Investment Earnings***

**Investment Earnings** are estimated to total \$7.5 million in 2021. The recommendation is to reduce Investment Earnings by \$7.5 million or 50% less than what was estimated in the adopted budget. Presently, the value of the County's investment portfolio totals \$842 million.

***Other Revenue/Taxes***

**Other Revenue/Taxes** is projected to total \$23 million in 2021. The recommendation is to increase Other Revenue/Taxes by \$.8 million or 3.6% more than what was estimated in the adopted budget. This projection includes:

- \$3.3 million draw on the cash balance in the MCO Transition Fund in 2021
- \$5.5 million repayment from the Cleveland Cavaliers to repay the General Fund for debt service on the 2017 Sales Tax Revenue Bonds issued for the Rocket Mortgage Fieldhouse Transformation project.
- \$1.7 million combined cash transfer from the Road & Bridge and Sanitary Sewer Funds to repay the advance made from the General Fund for the purchase and renovation of the Harvard Road Garage
- \$1.5 million transfer from the Garage Fund to repay the General Fund for debt service payments on the 2016 Sales Tax Revenue Bonds issued for renovations at the Huntington Park Garage
- \$4.9 million in projected Bed Taxes collections. This is \$4.1 million or 45.8% less than what was estimated in the adopted budget
- \$5 million repayment from the Health and Human Services Levy

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## Expenditures

The General Fund supports programs and services in nearly every facet of County government, supporting agencies under the authority of the County Executive, those under other elected officials (e.g. courts, Prosecutor), and those controlled by independent Boards and Commissions. **Expenditures for the General Fund are projected to be \$436.9 million** The recommendation is to increase expenditures by \$10.7 million or 2.5% more than the adopted budget. In addition to some minor technical budget adjustments, this increase includes \$2 million for additional health care costs, \$4.4 million for additional workers compensation costs and \$3 million in property taxes for the Hilton Hotel.

## Subsidies to Other Funds

**General Fund subsidies to other County funds are projected to total \$79.5 million in 2021.** The recommendation is to increase subsidies by \$15.1 million or 23.5% higher than what was included in the adopted budget. The larger budget adjustments are due to:

- **Gateway (Series 1992A, 2010C, 2020C) Debt Service** - \$2.8 million over adopted budget due to loss of admissions taxes
- **Medical Mart (2010) Debt Service** - \$1.4 million in refund savings
- **2017 Sales Tax Bonds** - \$1.8 million in refund savings
- **Hotel Debt Service** – \$10.7 million in debt service that the County owned Hilton Hotel would normally pay from hotel operations
- **Economic Development** - \$5 million loan to Jump Start

## Reserves on Balance

There are \$14 million in reserves on balance in the General Operating Fund for 2021, including:

- **County Hotel - \$7 million** (Hilton Hotel)
- **Bond Guarantee – \$1.1 million** (Debt Service on Flats East Bank project)
- **Enterprise Resource Planning - \$450,000**
- **COVID Mitigation - \$5.4 million**

## Ending Cash Balance

2021 General Fund revenue and expenditures are projected to total \$438.2 million and \$516.4 million, respectively. **The ending cash balance in the General Fund is projected to total \$108.2 million, which is equal to 21% of total expenditures.** After factoring in the Reserves on Balance, the ending cash balance is estimated to total \$94.2 million or 17.8% of expenditures. The County is not in compliance with **Section 706.01 of the County Code, which requires a minimum of a 25% cash balance.**

See attached General Fund Budget Schedules.

### Health and Human Services Levy Funds

The County maintains two Health and Human Services levies:

- Health and Human Services – **4.8 mills**. This levy was approved by the voters in May, 2016 for the period of eight years (expires December 2024).
- Health and Human Services – **4.7 mills**. This levy was approved in April, 2020 for the period of eight years (expires December 2028).

HHS Levy Fund	2021 Adopted	2021 Adjustment	2021 Recommended
Projected Beginning Cash Balance	\$20,810,027		\$20,810,027
Operating Revenue	\$251,890,025	\$35,459,476	\$287,349,501
Operating Expenditures	\$0	\$0	\$0
Subsidies to Other Funds	\$249,378,675	\$29,100,820	\$278,479,495
Projected Ending Cash Balance	\$23,321,377	\$6,358,656	\$29,680,033
% Balance to Expenditures	9.4%		10.7%

### Revenue

For 2021, overall revenue is projected to total **\$287.3 million**. The recommendation is to increase revenue by \$35.4 million or 14% more than the adopted budget.

Revenue generated by the County's two levies is projected to total \$270.4 million. The recommendation is to increase Property Tax revenue by \$35.4 million or 15.1% more than what was assumed in the adopted budget.

Other Intergovernmental revenue is projected to total \$16.6 million, which is what was assumed in the adopted budget. This is revenue received from the Public Assistance and State Homestead credit. The homestead exemption allows low-income senior citizens and permanently and totally disabled Ohioans, to reduce their property tax bills, by shielding some of the market value of their homes from taxation. The exemption, which takes the form of a credit on property tax bills, allows qualifying homeowners to exempt up to \$25,000 of the market value of their homes from all local property taxes. The state of Ohio reimburses school districts and local governments for the amount of revenue taxpayers save through the homestead exemption.

Other Revenue is projected to total \$.3 million which is also what is assumed in the adopted.

### Subsidies to Other Funds

Subsidies from the HHS Levy Fund include the County's support for the Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) Board of \$39.4 million and MetroHealth System of \$32.5 million in 2021, as well as subsidies to other County funds to support operating expenditures. The subsidies provided to other County funds represent the difference between Federal, State, and other program revenue and the cost of operations for agencies and departments that provide health and human services throughout the County. **HHS Levy expenditures represent approximately 27% of total County spending in the areas of social services, health and safety, and justice and public safety.**

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**For 2021, the HHS Levy subsidies are projected to total \$278.5 million.** The recommendation is to increase HHS Levy subsidies by \$29.1 million or 11.6% more than the adopted budget. In addition to some minor technical adjustments, this increase includes \$1.2 million for additional health care costs, \$1.1 million for additional workers compensation costs and the following additional subsidies:

- \$4.1 million to Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) Board
- \$750,000 to HHS-Cuyahoga Job and Family Services for caseworkers
- \$3.3 million to HHS-Division of Children and Family Services for Kinship Care
- \$2.6 million to HHS-Division of Children and Family Services for Say Yes to Education
- \$500,000 to HHS Division of Children and Family Services for a Drop In Center
- \$1.5 million to HHS-Division of Children and Family Services for a Child Care Center
- \$2 million to HHS-Division of Senior and Adult Services for additional services to seniors
- \$5 million to HHS-Early Childhood for (UPK) Universal Pre-Kindergarten
- \$750,000 to HHS-Family & Children First Council for Crisis Coordination, Out of School Time and FAST
- \$2,175 million to HHS-Homeless Services for Permanent Housing
- \$500,000 to HHS-ReEntry to support employers who hire ReEntry clients and an entrepreneurial program
- \$250,000 for Equity Commission
- \$500,000 for Lead Coalition
- \$40,000 to Cleveland Adoption Network for lost VOCA funding
- \$40,000 to East Cleveland Domestic Violence Center for lost VOCA Funding
- \$40,000 to Renee Jones for lost VOCA Funding
- \$40,000 to YWCA for lost VOCA Funding
- \$40,000 to Public Safety-Witness Victim for lost VOCA funding
- \$40,000 to Domestic Violence Advocacy Center for lost VOCA funding
- \$40,000 to Canopy Child Advocacy for lost VOCA funding
- \$5 million repayment to the General Fund

### **Reserves on Balance**

There are \$15 million in reserves on balance in the Health and Human Service Levy Fund for 2021, including:

- COVID Mitigation \$15 million

### **Ending Cash Balance**

The HHS Levy Fund is projected to end 2021 with a cash balance of \$29.7 million or 10.7% of projected expenditures. After factoring in the Reserves on Balance, the ending cash balance is estimated to total \$14.6 million or 5.0% of expenditures. The County is not in compliance with **Section 706.01 of the County Code, which requires a minimum of a 10% cash balance.**

See attached Health and Human Services Budget Schedules.

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## All Funds

The All Funds budget captures the County's total annual operating activity, excluding grants and capital projects. This includes not only the General and Health and Human Services Levy Funds, but also all the special revenue (restricted) funds.

All Funds	2021 Adopted	2021 Adjustment	2021 Recommended
Projected Beginning Cash Balance	\$645,997,761		\$645,997,761
Operating Revenue	\$1,513,969,399	\$-16,626,693	\$1,497,342,706
Total Expenditures	\$1,427,813,789	\$36,702,069	\$1,464,515,858
Projected Ending Cash Balance	\$732,153,371		\$678,824,609

## Revenue

**For 2021, All Funds revenue is projected to total \$1.5 billion.** The recommendation is to decrease All Funds revenue by \$16.6 million or 1% below what was estimated in the adopted budget.

## Expenditures

**For 2021, All Funds expenditures are projected to total \$1.5 billion.** The recommendation is to increase All Funds expenditures by \$36.7 million, or 2.5%, more than what was estimated in the adopted budget.

See attached All Funds budget schedules.

**2020-2021 Biennial Budget Update**  
**Departmental Budget Summaries**

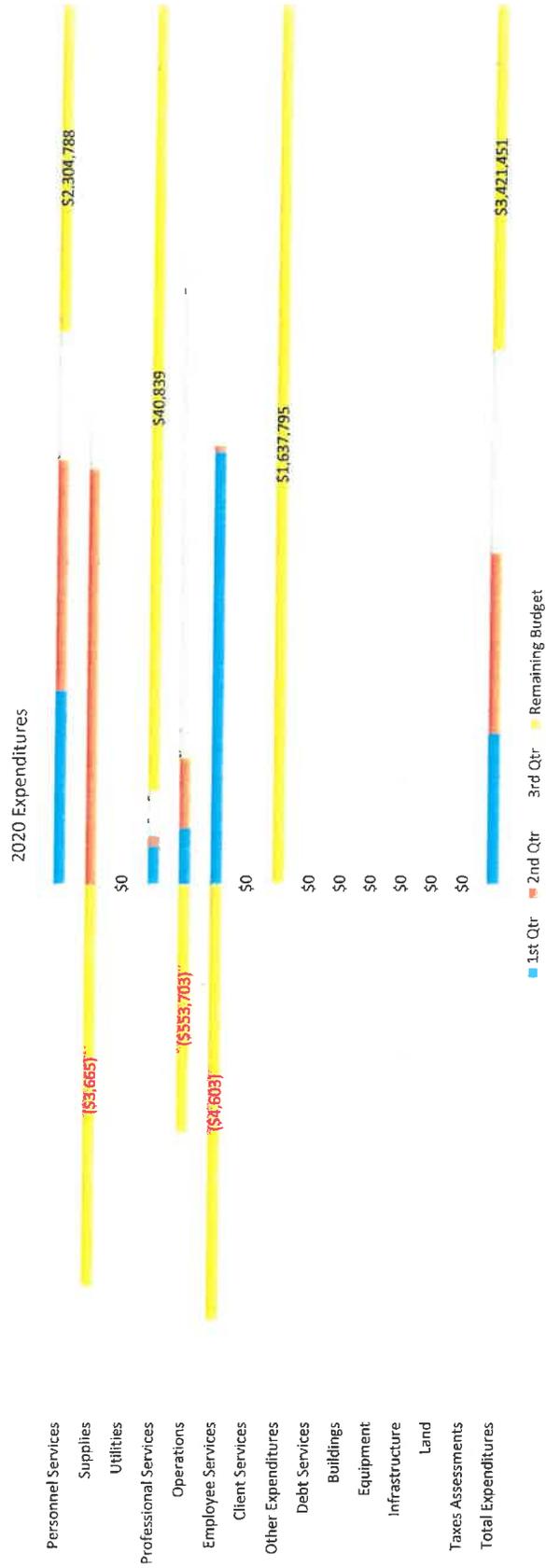


### 2021 Departmental Budget Summary



#### Clerk of Courts

The Clerk of Courts performs all statutory duties relative to: the filing, preservation, retrieval and public dissemination of all applicable court documents and records pertaining to the Common Pleas Court's General and Domestic Relations Divisions and the Court of Appeals, Eighth Appellate District; collect, hold in trust and disburse monies paid therewith; in a secure, timely and cost-effective manner.



2021 Adopted	Adjustments	Recommend	Professional Services		Employee Services		Other Expenditures		Taxes Assessments		Total
			Supplies	Utilities	Client Services	Other	Buildings	Equipment	Infrastructure	Land	
\$6,359,401	\$136,136	\$6,495,537	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,047,488
			\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,136
			\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,183,624

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

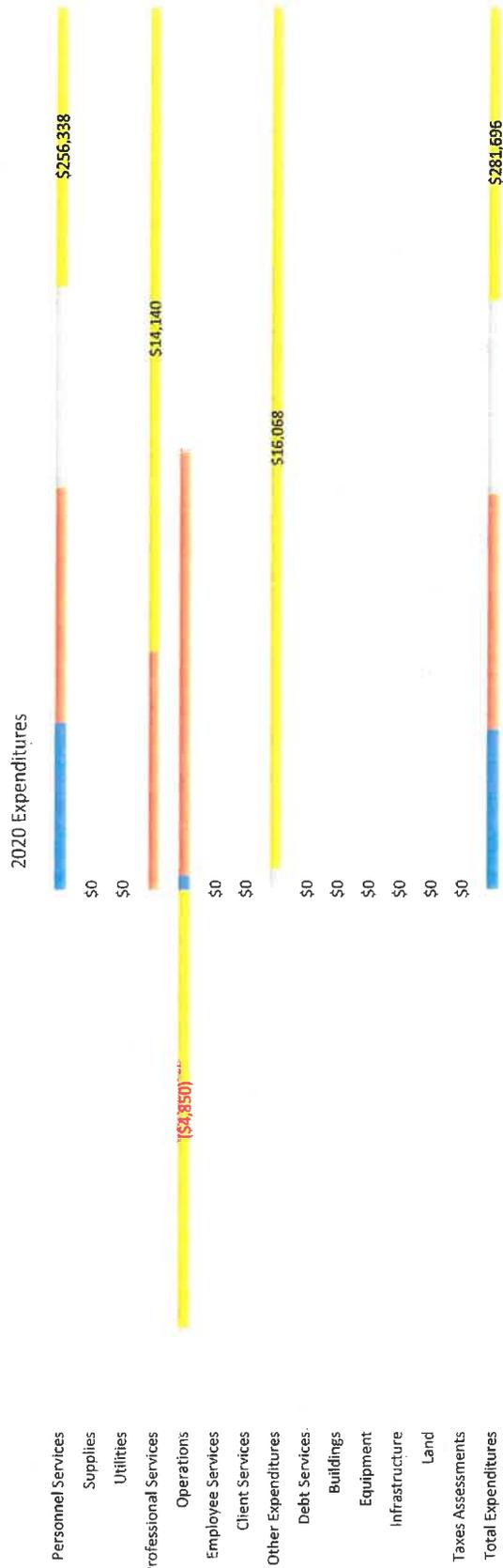


## 2021 Departmental Budget Summary



### Communications Department

Communications is a centralized service department whose charge is to create strong awareness of the county's role as a regional leader and driving force behind positive change for all residents and businesses. As well as to help create a culture of employee ownership and investment in our organization.



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted	Professional Services			Employee Services			Other Expenditures			Taxes			Total
	Supplies	Utilities	Professional Services	Operations	Client Services	Other	Buildings	Equipment	Infrastructure	Land	Assessments		
\$827,381	\$0	\$0	\$19,400	\$0	\$0	\$16,457	\$0	\$0	\$0	\$0	\$0	\$0	\$863,238
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,770
Recommend	\$0	\$0	\$19,400	\$0	\$0	\$16,457	\$0	\$0	\$0	\$0	\$0	\$0	\$882,008

#### Explanation for Adjustments

Changes resulting from additional flex/hospitalization and worker's compensation cost.



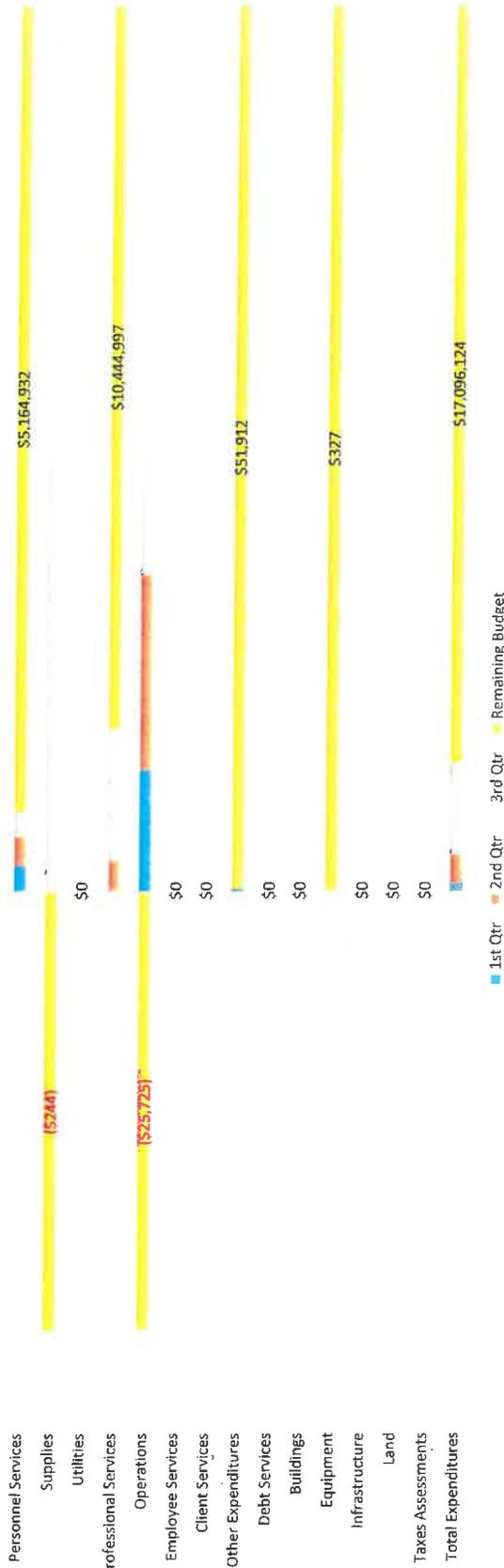
## 2021 Departmental Budget Summary



### County Executive

"I believe that the very foundation of our charter is the aspiration that our prosperity will be shared. Our charter makes it clear that our County government must promote 'the economic well-being and prosperity of the county and all of its residents'. All residents, not just some, all must prosper on a fair and equitable basis. The only way we deliver on our fundamental government purpose, to promote the economic well-being of the county and ALL our residents is together. When we stand together, we do not let anyone fall by the wayside, especially those in need. When we see that we are one community there is nothing we cannot achieve. Every single person, business, organization and young mind represents an opportunity to add to our strength. The success of Cuyahoga County delivering on the responsibilities depends on ALL of us, and when we succeed, we all thrive." – Cuyahoga County Executive Armond Budish

### 2020 Expenditures



2021 Adopted	Adjustments	Recommend	Employee Services						Other Expenditures			Taxes Assessments			Total		
			Professional Services	Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments				
\$753,910	\$0	\$0	\$93,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$899,803
\$18,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,568
\$772,478	\$0	\$0	\$93,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,371

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.

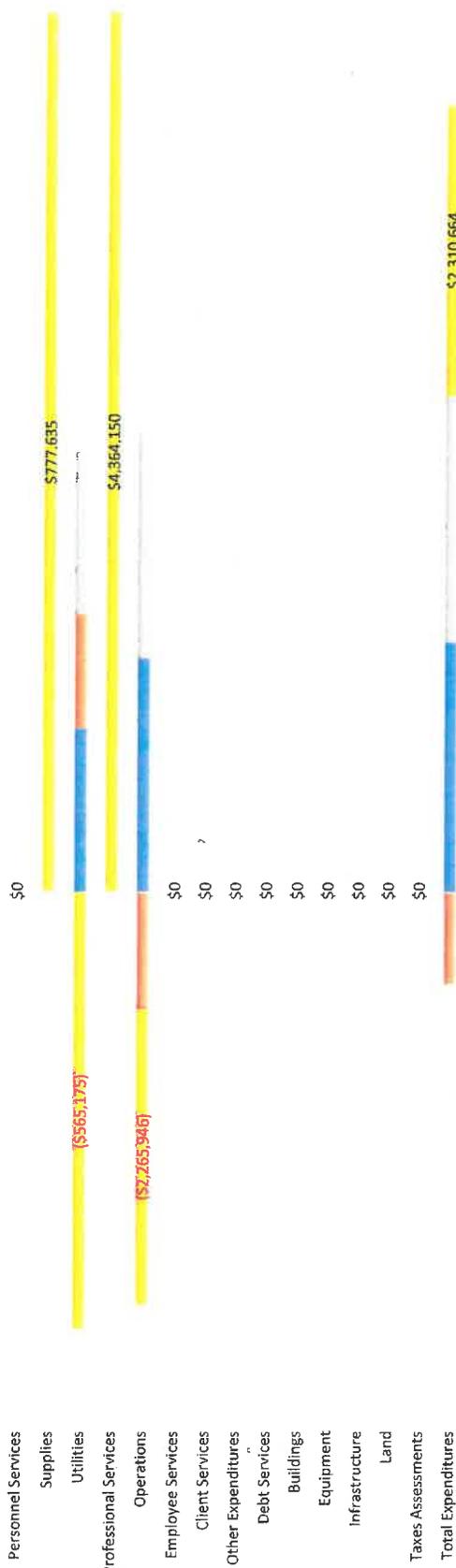


County Headquarters

2021 Departmental Budget Summary



2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommendation	Personnel Services		Professional Services		Utilities		Supplies		Operations		Employee Services		Other Expenditures		Taxes Assessments		Total
	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	Adopted	Adjustments	
\$0	\$0	\$0	\$4,491,344	\$0	\$0	\$0	\$777,635	\$0	\$373,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,551
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$4,491,344	\$0	\$0	\$0	\$777,635	\$0	\$373,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,551

Explanation for Adjustments



County Hotel

2021 Departmental Budget Summary



2020 Expenditures

Personnel Services	\$0
Supplies	\$0
Utilities	\$0
Professional Services	\$6,000,963
Operations	\$0
Employee Services	\$0
Client Services	\$0
Other Expenditures	\$0
Debt Services	\$0
Buildings	\$0
Equipment	\$70,135
Infrastructure	\$0
Land	\$0
Taxes Assessments	\$0
Total Expenditures	\$6,071,099

■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommendation	Personnel Services		Professional Services		Operations		Employee Services		Client Services		Other Expenditures		Debt Services		Buildings		Equipment		Infrastructure		Land		Taxes Assessments		Total
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,000
	\$0	\$0	-\$70,000	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$7,000
	\$0	\$0	\$254,000	\$0	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,000

Explanation for Adjustments



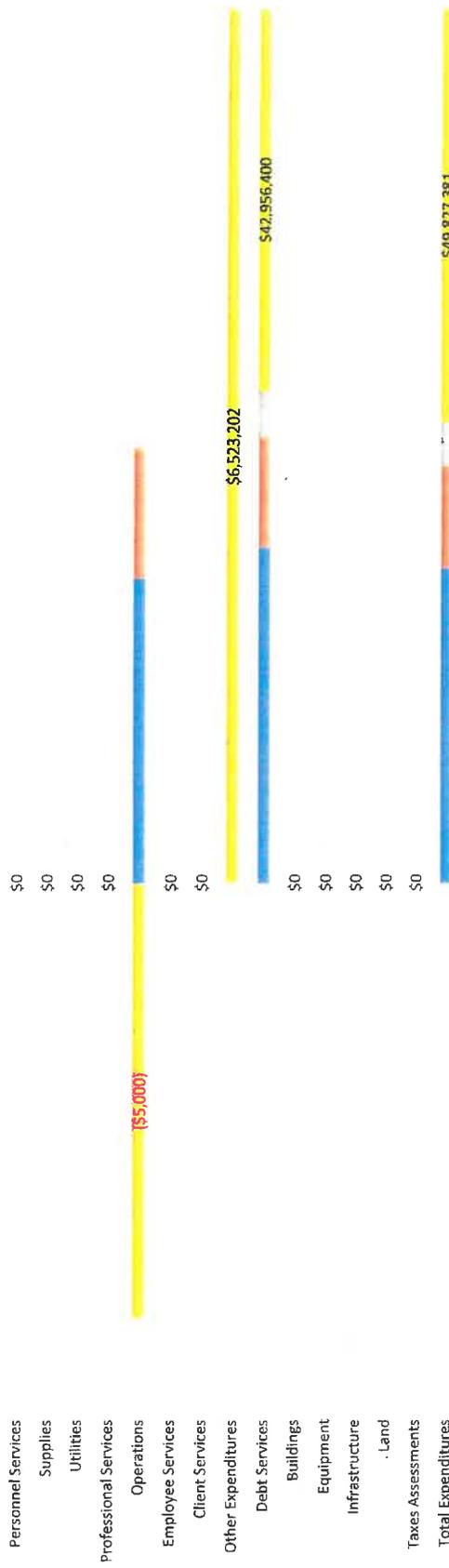
## 2021 Departmental Budget Summary



### Debt Service

Cuyahoga County has a current outstanding debt portfolio of \$1.0 billion. Debt is issued for multiple purposes including capital projects and economic development. Debt is repaid from various funding sources including property taxes, tax increment financing, economic development revenues, sales and use taxes. The debt portfolio is managed by the Office of Budget and Management which ensures compliance with all federal, state, and local laws and regulations regarding municipal securities. The County's main performance measure for debt services is the credit rating. The County's current credit rating is Aa2 / AA, the third highest credit rating.

#### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommendation	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Supplies	Utilities	Other	Supplies	Utilities	Other	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	Total	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,766,247	\$0	\$0	\$0	\$0	\$0	\$87,280,942	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$6,913,635	\$0	\$0	\$0	\$0	\$0	\$6,914,385	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,445	\$93,679,882	\$0	\$0	\$0	\$0	\$0	\$94,195,327	

Explanation for Adjustments

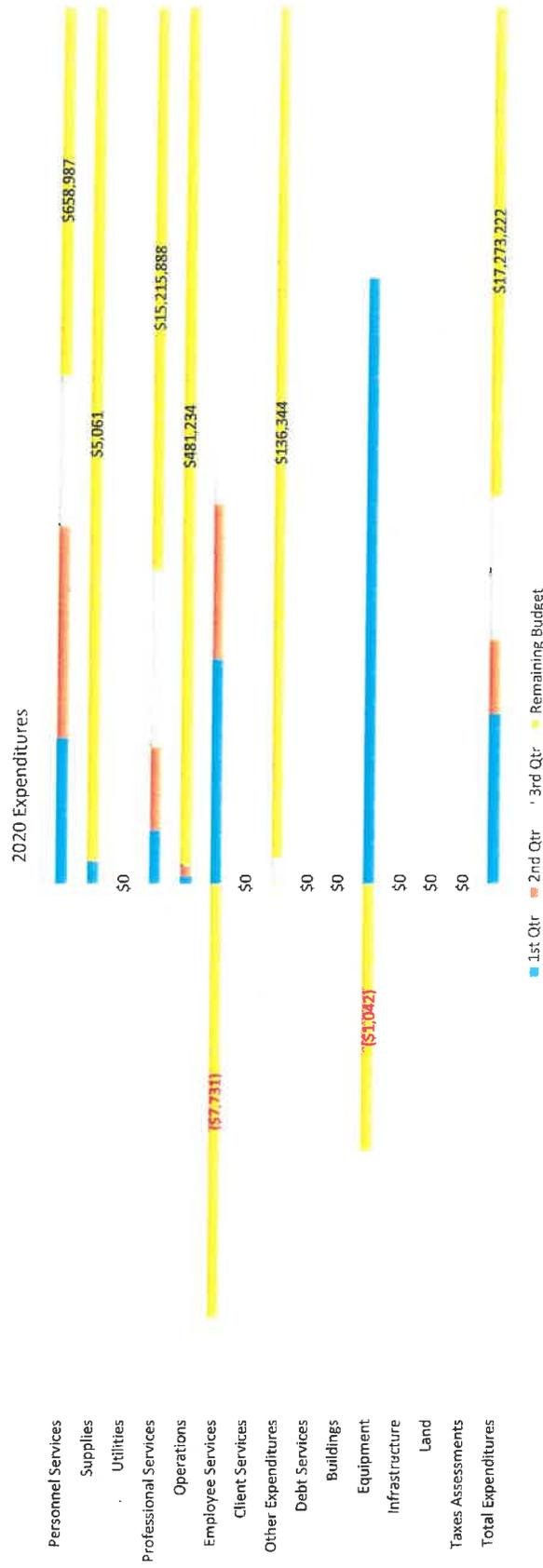


## 2021 Departmental Budget Summary



### Department of Development

To improve the County's global competitiveness through economic growth and ensure that Cuyahoga County is a vibrant, healthy, and welcoming place.



2021 Adopted	Adjustments	Recommend	Personnel Services		Supplies	Utilities	Professional Services	Operations	Employee Services	Other		Buildings	Equipment	Infrastructure	Land	Taxes Assessments		Total
			Client Services	Expenditures						Debt Services	Assessments							
\$1,606,762	\$34,957	\$1,641,719	\$0	\$1,319,390	\$5,200	\$0	\$445,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,280,796
			\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,034,957
			\$0	\$6,319,390	\$5,200	\$0	\$445,746	\$0	\$0	\$0	\$0	\$0	\$1,305	\$0	\$0	\$0	\$0	\$13,315,753

Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation cost. Funding provided for loan to Jump Start Program.

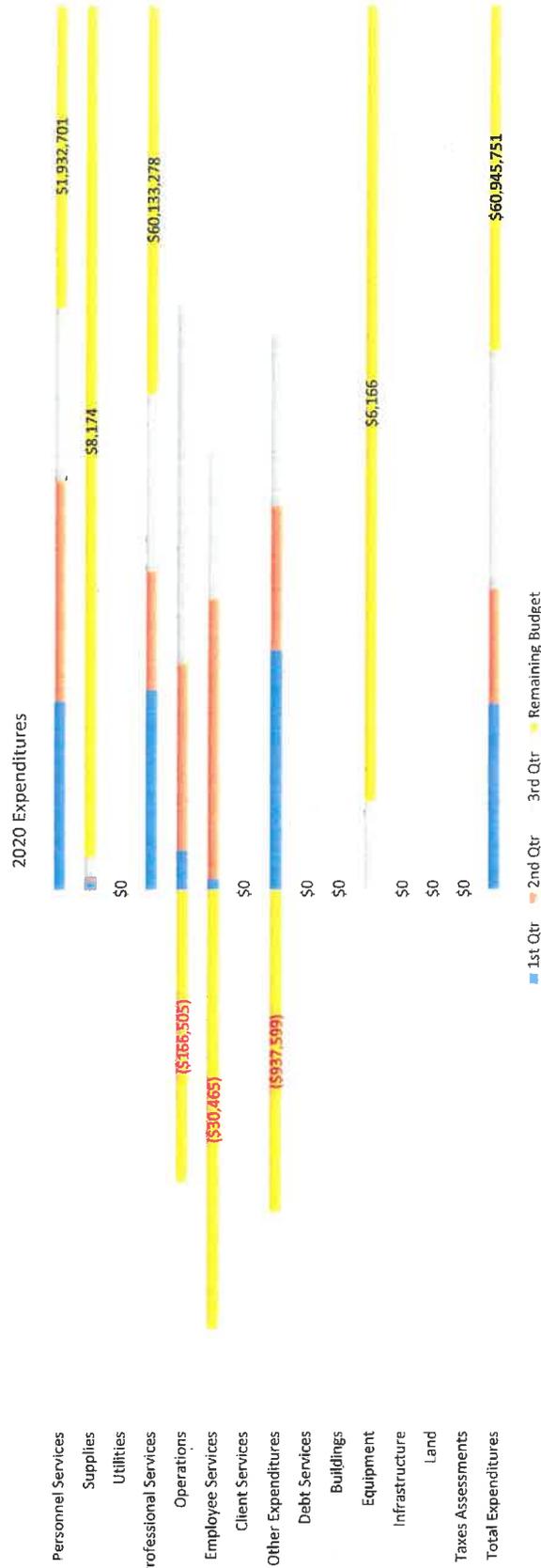


## 2021 Departmental Budget Summary



### Department of Human Resources

Through strategic partnerships and collaboration, the Human Resources Department attracts, recruits, develops, motivates and retains a high performing and diverse workforce while fostering a healthy, safe and productive environment.



2021	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
	\$5,780,361	\$8,493	\$0	\$118,494,862	\$166,667	\$0	\$0	\$706,592	\$0	\$0	\$6,852	\$0	\$0	\$0	\$125,163,827
	\$512,779	\$0	\$0	-\$3,750,000	\$0	\$0	\$0	\$1,499,284	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,737,937
	\$6,293,140	\$8,493	\$0	\$114,744,862	\$166,667	\$0	\$0	\$2,205,876	\$0	\$0	\$6,852	\$0	\$0	\$0	\$123,425,890

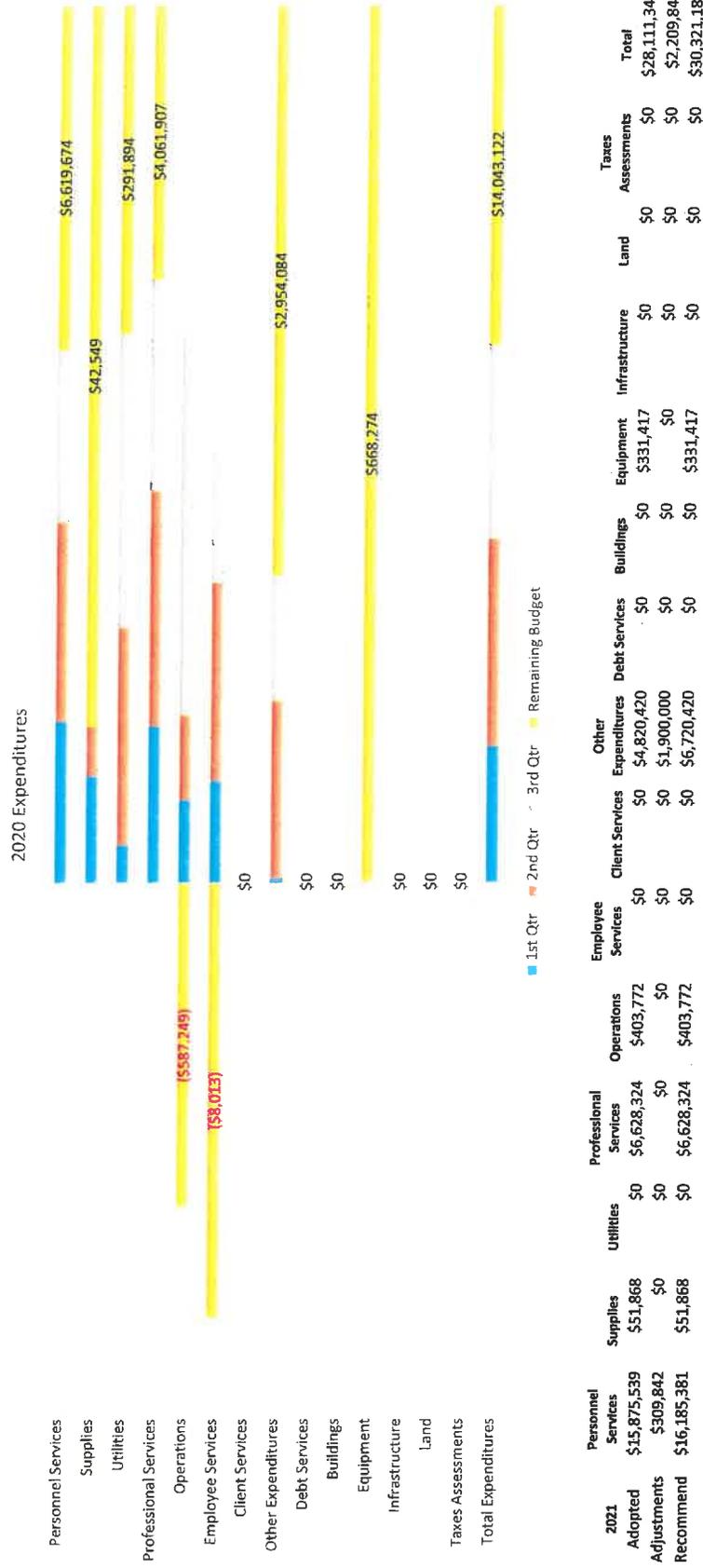
**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost and correction to the budget to provide for current staffing level and 2021 contracts.



## 2021 Departmental Budget Summary

### Department of Information Technology

The Department of Information Technology (IT) works to be a catalyst for change and innovation through shared and integrated information systems in support of public services. IT is committed to aligning people, process, and technology to support the Government Gets Results strategy and others as highlighted in the Cuyahoga County Strategic Plan.



Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation cost. Additionally adjustments to cover increase in amended Dell contract for Microsoft service licensing.

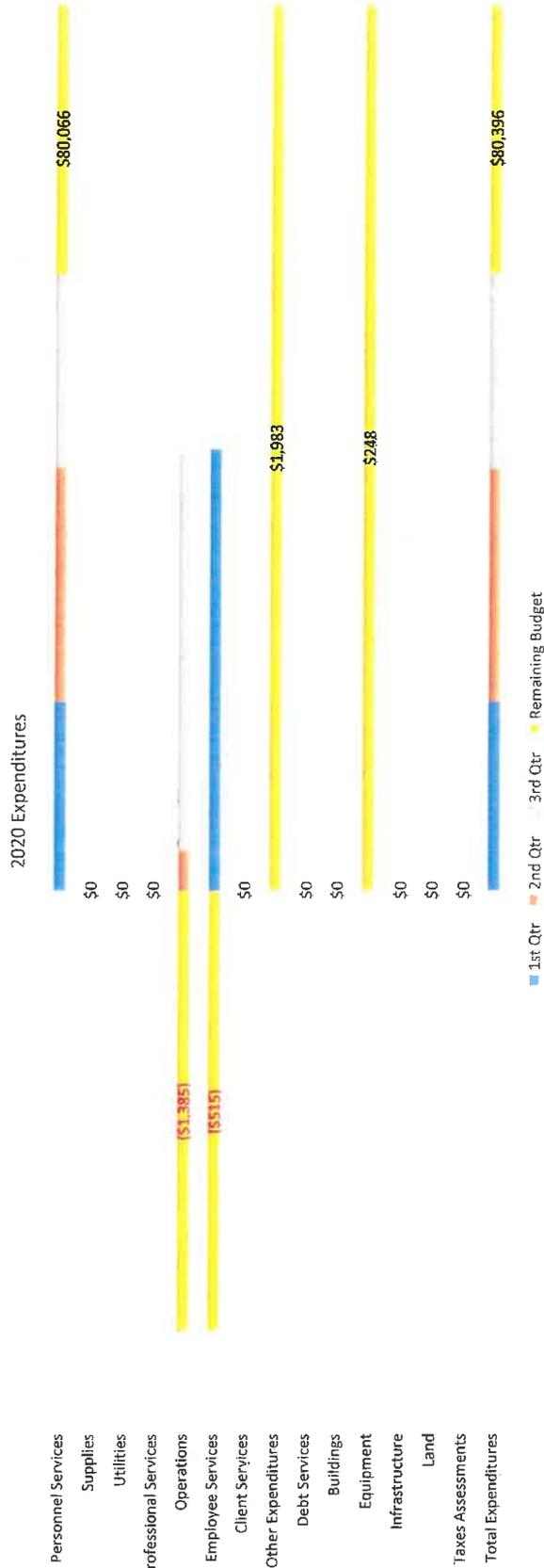


## 2021 Departmental Budget Summary



### Department of Regional Collaboration

The Department of Regional Collaboration was established to support cost savings and cooperation between municipalities and the County. This collaboration and cooperation must be created among communities to build relationships that promote understanding of challenges and distribution of information that supports closing gaps in services for all communities in the County. This requires community outreach, two-way communication and feedback to determine and reexamine data for budget and programmatic decisions.



2021 Adopted	Professional Services			Other Expenditures			Taxes Assessments			Total	
	Personnel Services	Supplies	Utilities	Operations	Employee Services	Client Services	Buildings	Equipment	Infrastructure		Land
\$269,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$271,467
\$7,758	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,258
\$276,994	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$248	\$0	\$0	\$281,725

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.

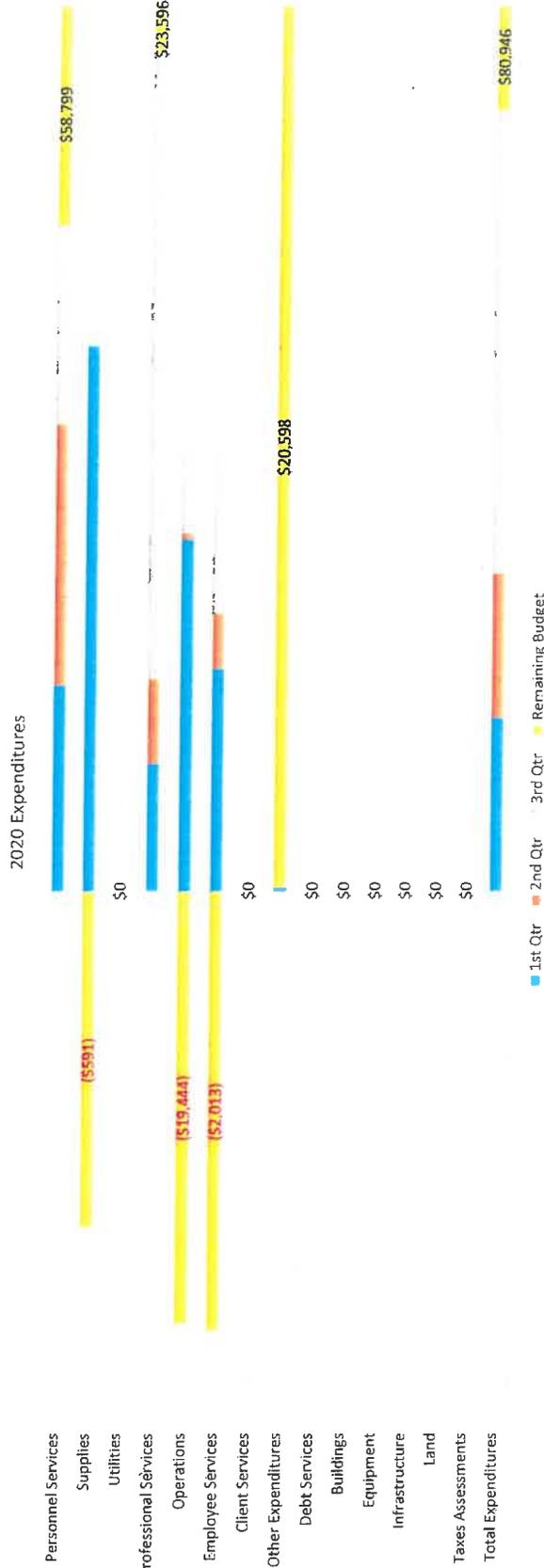


## 2021 Departmental Budget Summary



### Department of Sustainability

The Department of Sustainability was created by Ordinance in late fall 2014 with its first staff being hired in February, 2015. The broad goals of the Department are the following: 1. Promoting environmentally sustainable business practices in the internal operations of the County; 2. Collaborating with businesses, non-profit organizations, political subdivisions and government agencies to develop programs incorporating environmentally sustainable methods into accepted practice; 3. Promoting economic development to support businesses that provide environmentally sustainable goods and services; 4. Educating the public about environmentally sustainable practices; 5. Advising, when requested, the County Executive and the County Council on policies and programs related to environmental sustainability; and 6. Coordinate and collaborate with other directors and departments to achieve operational efficiencies and to eliminate redundancy within County government.



2021 Adopted Adjustments Recommend	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments					
\$242,949	\$364	\$0	\$39,400	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,540	
\$28,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,426	
\$271,375	\$364	\$0	\$39,400	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,966	

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization and worker's compensation cost.



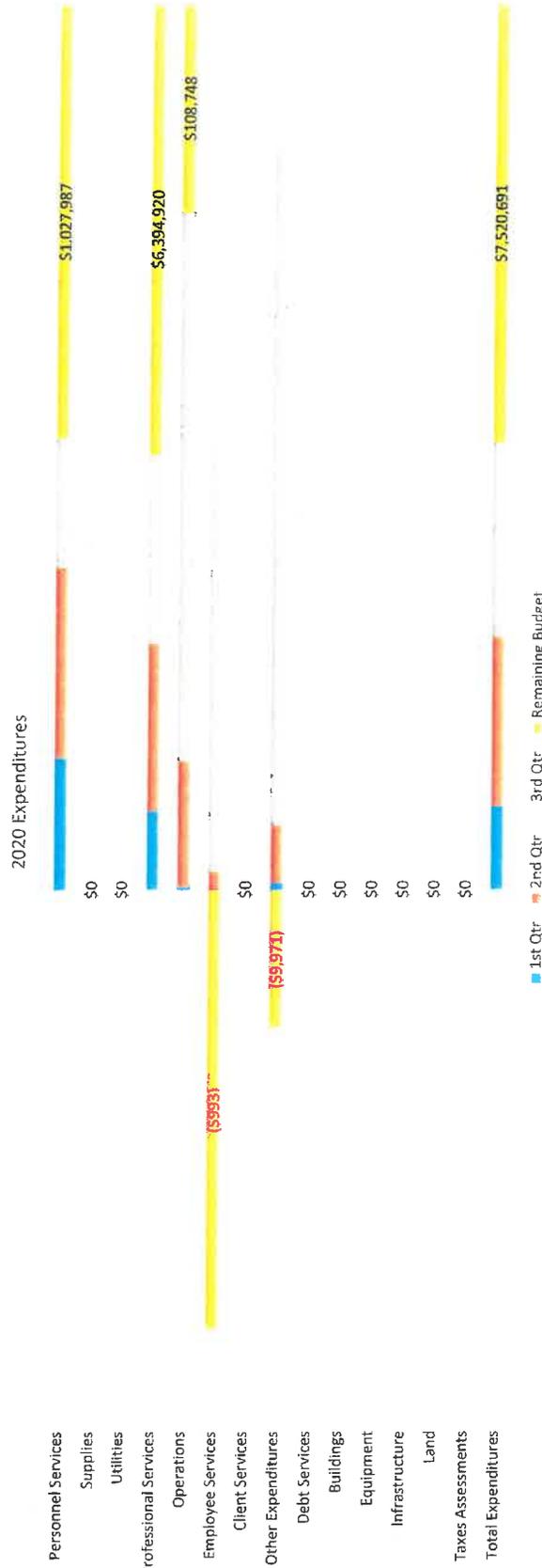


## 2021 Departmental Budget Summary



### HHS Administration

The Department of Health and Human Services maintains the administrative costs for health and human services along with various program expenses such as the Emergency assistance, Wellness Plan, and HIV medication services. The Department of Health and Human Services coordinates the service goals of human service systems with the County's mission to provide for the public's well-being, safety and self-sufficiency. The Department oversees budget expansion and corresponding contraction for systems to assure mandated services are funded.



2021 Adopted	Professional Services	Supplies	Utilities	Operations	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$2,150,480	\$0	\$0	\$0	\$463,958	\$0	\$0	\$43,614	\$0	\$0	\$0	\$0	\$0	\$14,765,981
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,866
Recommend	\$0	\$0	\$0	\$463,958	\$0	\$0	\$43,614	\$0	\$0	\$0	\$0	\$0	\$15,784,847

Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization, worker's compensation cost, Equity Commission, Lead Coalition and lost VOCA funding.



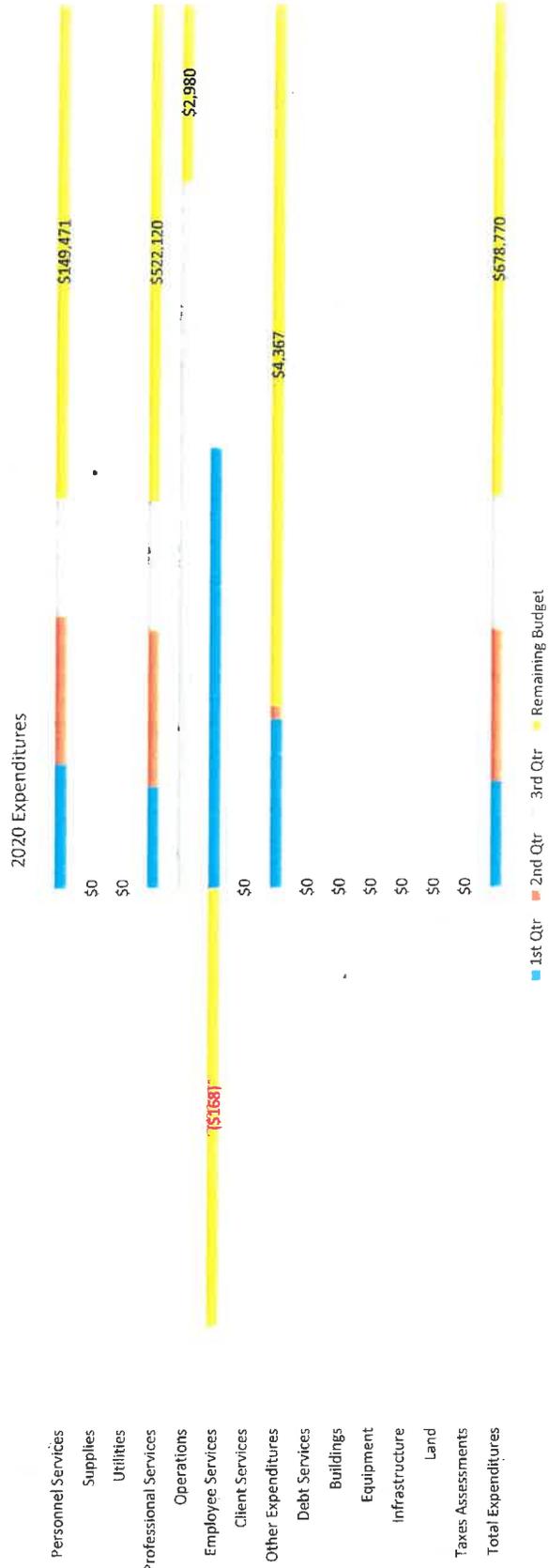


2021 Departmental Budget Summary



HHS Fatherhood Initiative

The Cuyahoga County Fatherhood Initiative (CCFI) seeks to strengthen families in our community by encouraging fathers to play a more active role in nurturing and raising their children. Cuyahoga County is the only one of 88 counties in Ohio to have a program of this magnitude addressing the issue of fatherhood. The Fatherhood Initiative responds to escalating social concerns regarding "father absence" by providing fathers with access to services and programs designed to prepare them to better meet the emotional, psychological, and financial needs of their children.



2021 Adopted	Professional Services		Employee Services		Other Expenditures		Taxes Assessments		Total
	Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost and to provide for the 2021 annual Fatherhood conference.



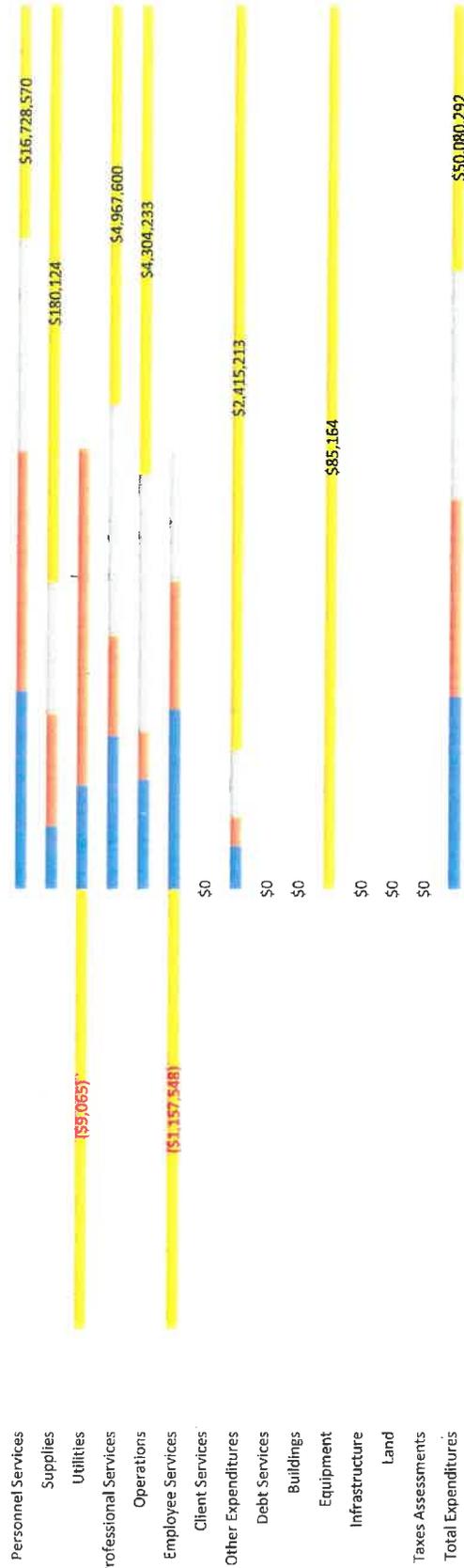
2021 Departmental Budget Summary



HHS Children and Family Services

To assure that children at risk of abuse and neglect are protected and nurtured within a family and with the support of the community.

2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommend	Personnel Services		Professional Services		Other Expenditures		Employee Services		Client Services		Debt Services		Buildings		Equipment		Infrastructure		Land		Taxes Assessments		Total
	Supplies	Utilities	Operations	Professional Services	Other Expenditures	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	Total									
\$64,637,723	\$276,029	\$0	\$11,009,166	\$0	\$77,812,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,164	\$0	\$0	\$0	\$0	\$0	\$0	\$164,884,755	
\$839,144	\$0	\$0	\$7,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,739,144
\$65,476,867	\$276,029	\$0	\$18,909,166	\$0	\$77,812,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,623,899

Explanation for Adjustments

Changes resulting from additional flex/hospitalization, worker's compensation cost, Kinship program, Say Yes to Education, Drop in Center and Child care Center.

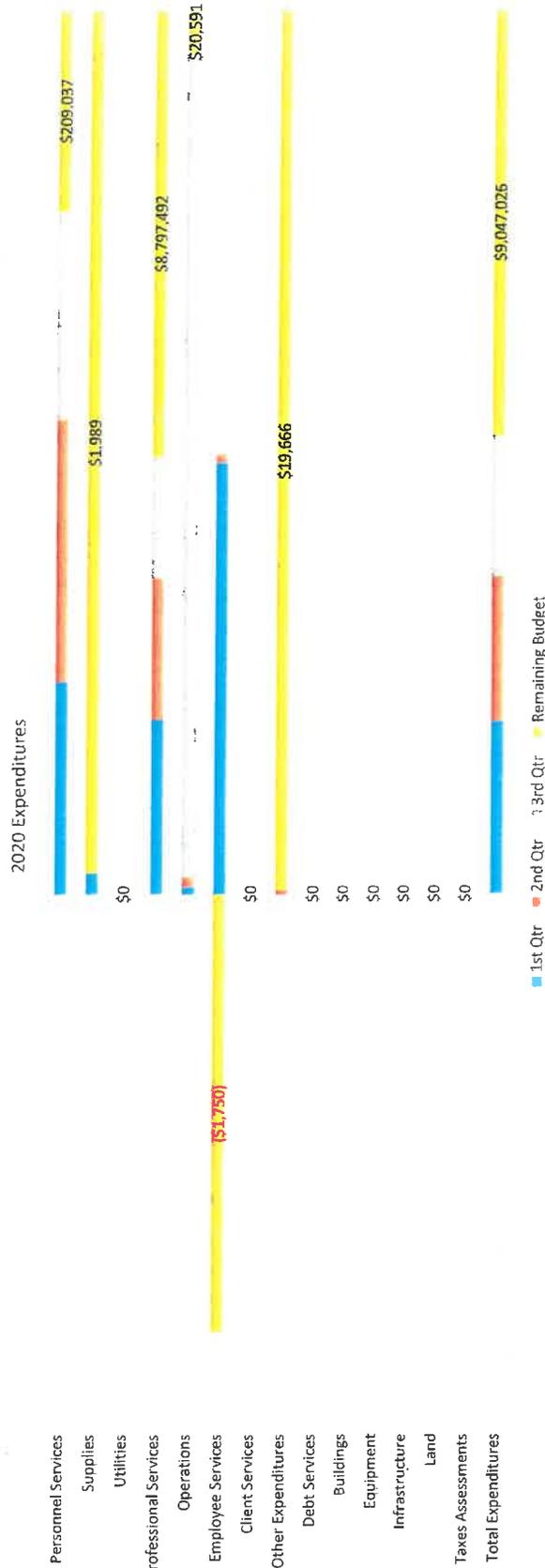


## 2021 Departmental Budget Summary



### HHS Early Childhood

The mission of Invest in Children is to mobilize resources and research to ensure the well-being of all young children in Cuyahoga County. We provide a continuum of targeted services, prenatal to kindergarten, for children and their families; build awareness; advocate; and measure our impact. We aim to achieve equity in access to services and eliminate racial/ethnic disparities in child and family outcomes.



2021 Adopted Adjustments Recommendation	Professional Services			Other Expenditures			Taxes Assessments			Total	
	Supplies	Utilities	Professional Services	Operations	Client Services	Other Expenditures	Debt Services	Buildings	Equipment		Infrastructure
\$941,855	\$2,040	\$0	\$17,046,581	\$391,445	\$0	\$42,632	\$0	\$0	\$0	\$0	\$0
\$13,436	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-\$955,291	\$2,040	\$0	\$22,046,581	\$391,445	\$0	\$42,632	\$0	\$0	\$0	\$0	\$0

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization, worker's compensation cost and UPK.

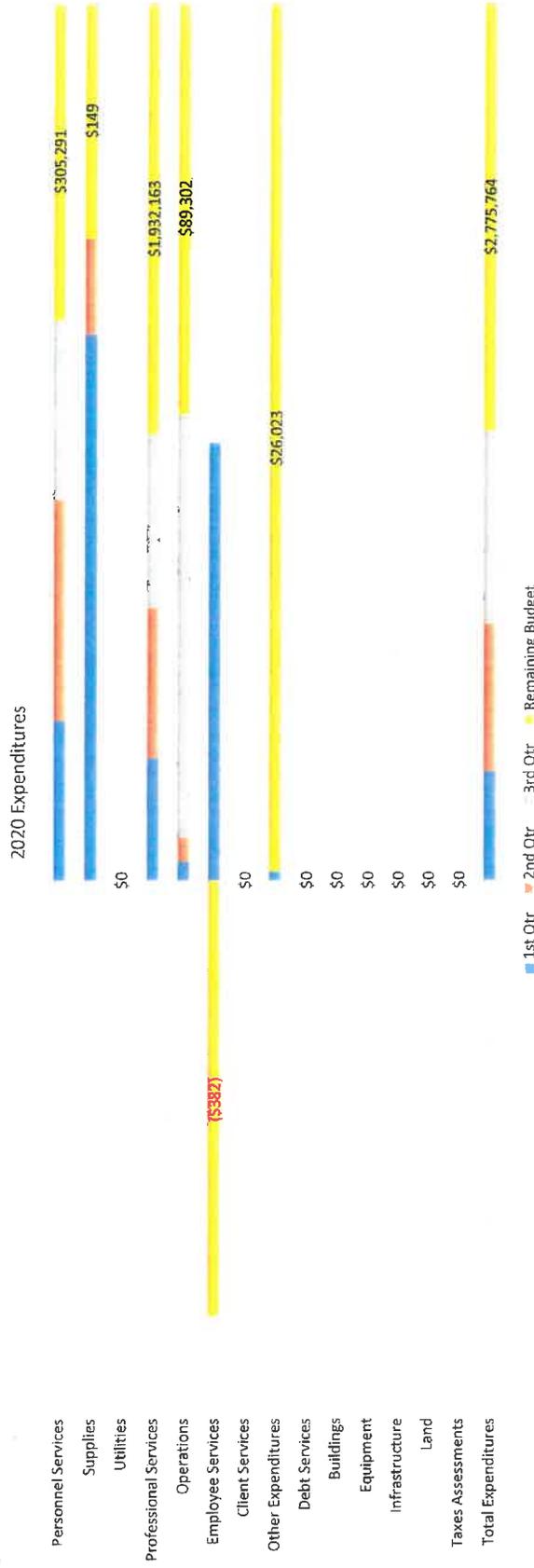


2021 Departmental Budget Summary



HHS Family and Children First Council

The Family & Children First Council convenes partners to prepare children and youth for healthy, stable adulthood, by supporting programming and planning that increases the self-sufficiency and decision-making abilities of families, prevents children from becoming deeply involved in public systems, and better connects the services a child really needs.



2021	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Adopted	Supplies	Utilities	Professional Services	Operations	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments			
	\$865,351	\$307	\$0	\$3,939,793	\$191,040	\$384,897	\$26,298	\$0	\$0	\$0	\$0	\$0	\$0	\$5,407,686		
Adjustments	\$11,536	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,536		
Recommend	\$876,887	\$307	\$0	\$4,689,793	\$191,040	\$384,897	\$26,298	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169,222		

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization, worker's compensation cost, Crisis Coordination, Out of School Time and FAST.

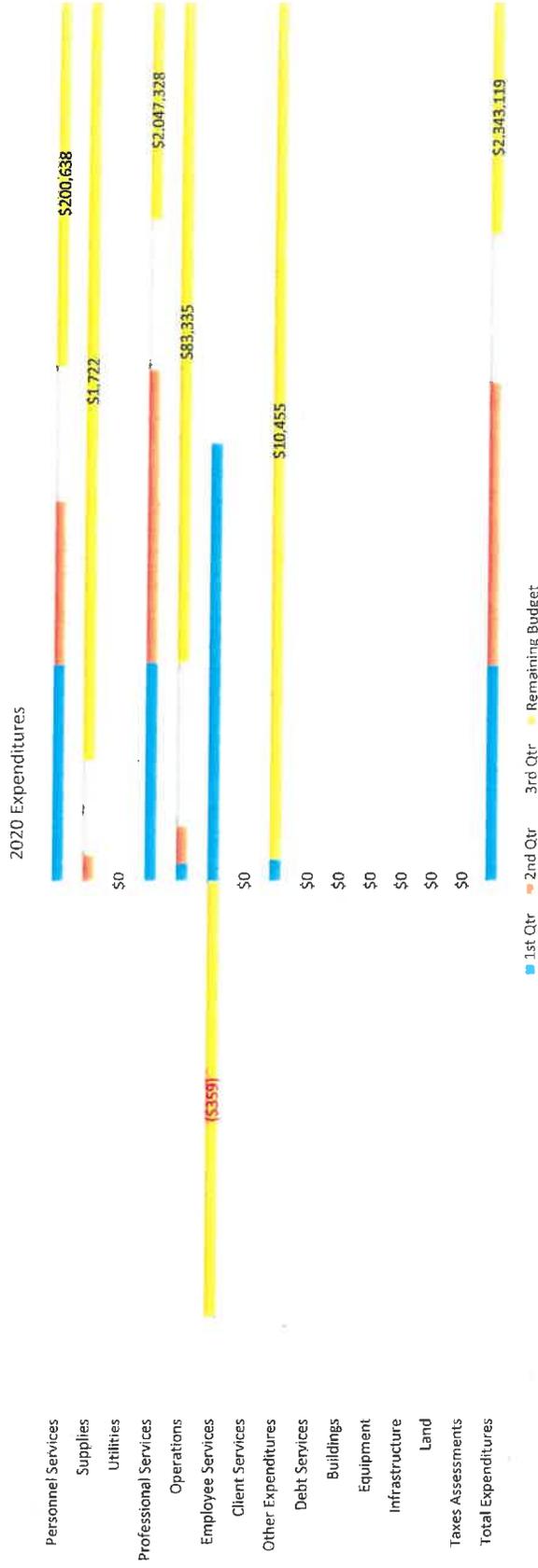


## 2021 Departmental Budget Summary



### HHS Homeless Services

In partnership with the community, the Office of Homeless Services coordinates a continuum of care of prevention, shelter services and permanent supportive housing intended to prevent and reduce homelessness. This coordination is implemented through planning, facilitating, advocating and developing resources with community stakeholders, including homeless and formerly homeless persons.



2021 Adopted Adjustments Recommend	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$496,585	\$0	\$0	\$0	\$8,029,011	\$111,204	\$0	\$0	\$12,728	\$0	\$0	\$0	\$0	\$0	\$0	\$8,649,528
\$6,624	\$0	\$0	\$0	\$2,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,181,624
\$503,209	\$0	\$0	\$0	\$10,204,011	\$111,204	\$0	\$0	\$12,728	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831,152

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization, worker's compensation cost and Permanent Housing.

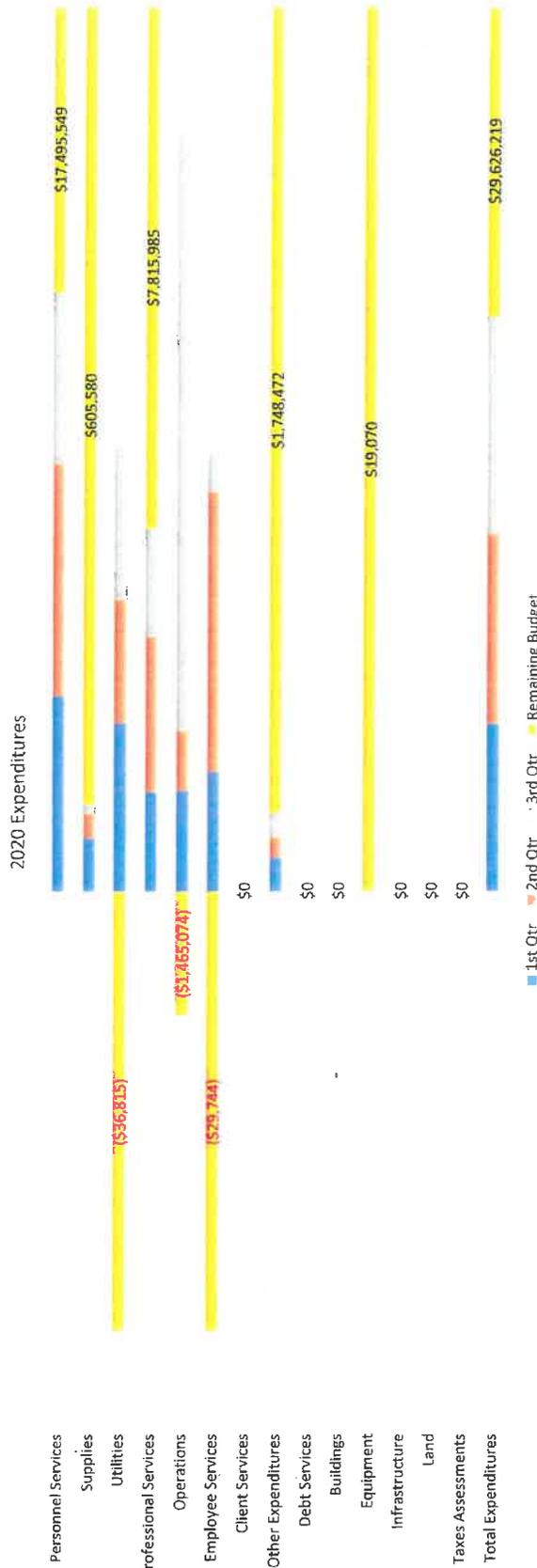


2021 Departmental Budget Summary



HHS Job and Family Services

The purpose of the Cuyahoga County Department of Job and Family Services (CJFS) is to promote economic selfsufficiency and personal responsibility by providing a broad range of quality services.



2021	Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Personnel Services	Supplies	Utilities	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments		
Adopted	\$53,393,011	\$634,677	\$0	\$10,657,630	\$7,544,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,321,307
Adjustments	\$1,436,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436,517
Recommend	\$54,829,528	\$634,677	\$0	\$10,657,630	\$7,544,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,757,824

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization, worker's compensation cost and additional caseworkers.

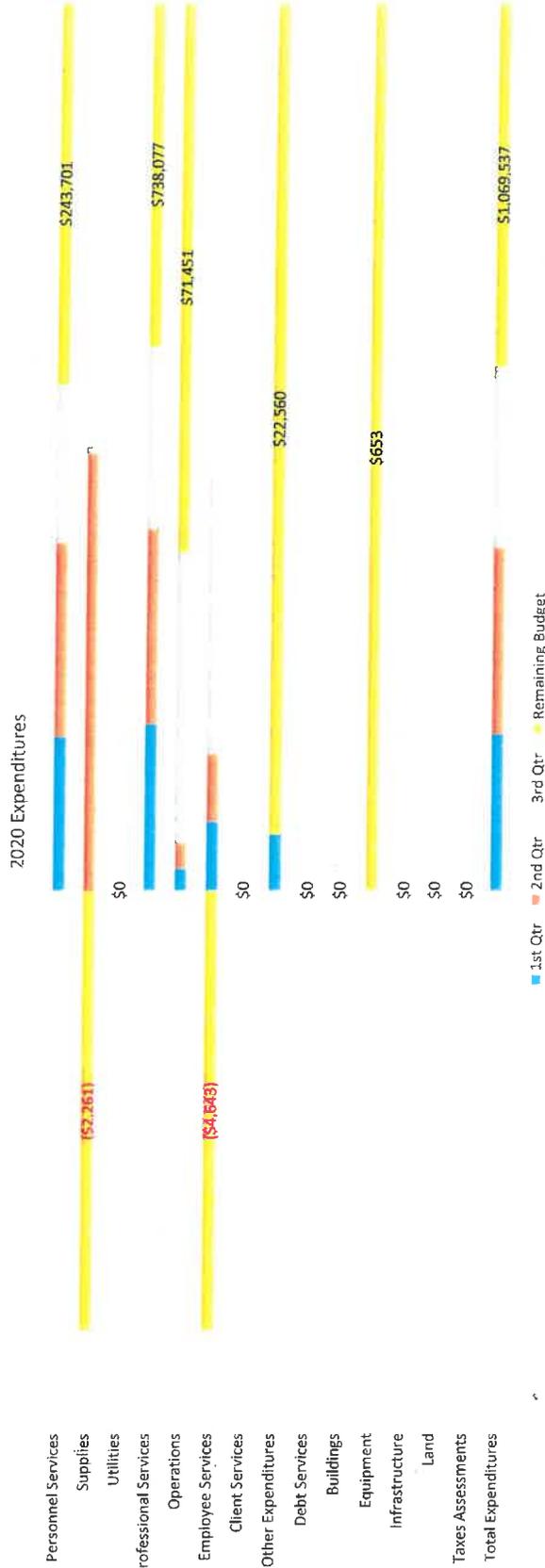


## 2021 Departmental Budget Summary



### HHS Office of Reentry

The Cuyahoga County Office of Reentry's mission is to remove the stigma and social burdens that challenge returning citizens by launching and sustaining a reentry movement that provides comprehensive services, support and monitoring and opportunities needed for a successful integration.



2021 Adopted	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$580,286	\$0	\$0	\$0	\$1,604,516	\$117,280	\$0	\$0	\$24,109	\$0	\$0	\$653	\$0	\$0	\$0	\$2,326,844
\$7,775	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507,775
\$588,061	\$0	\$0	\$0	\$2,104,516	\$117,280	\$0	\$0	\$24,109	\$0	\$0	\$653	\$0	\$0	\$0	\$2,834,619

#### Explanation for Adjustments

Changes resulting from additional flex/hospitalization, worker's compensation cost and support for employers who hire Re-Entry clients.



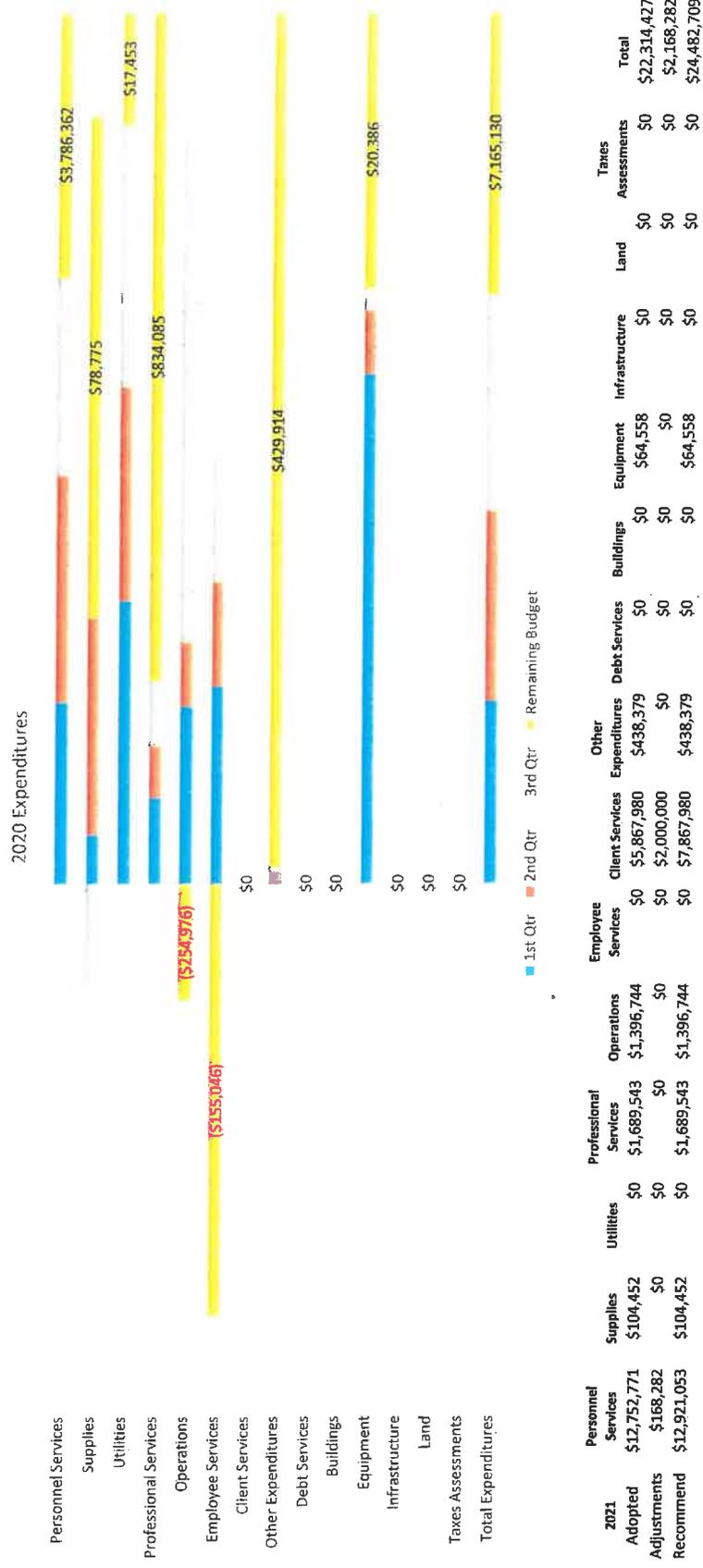


## 2021 Departmental Budget Summary



### HHS Senior and Adult Services

The mission of the Division of Senior and Adult Services is to empower seniors and adults with disabilities to age successfully by providing resources and support that preserve their independence.



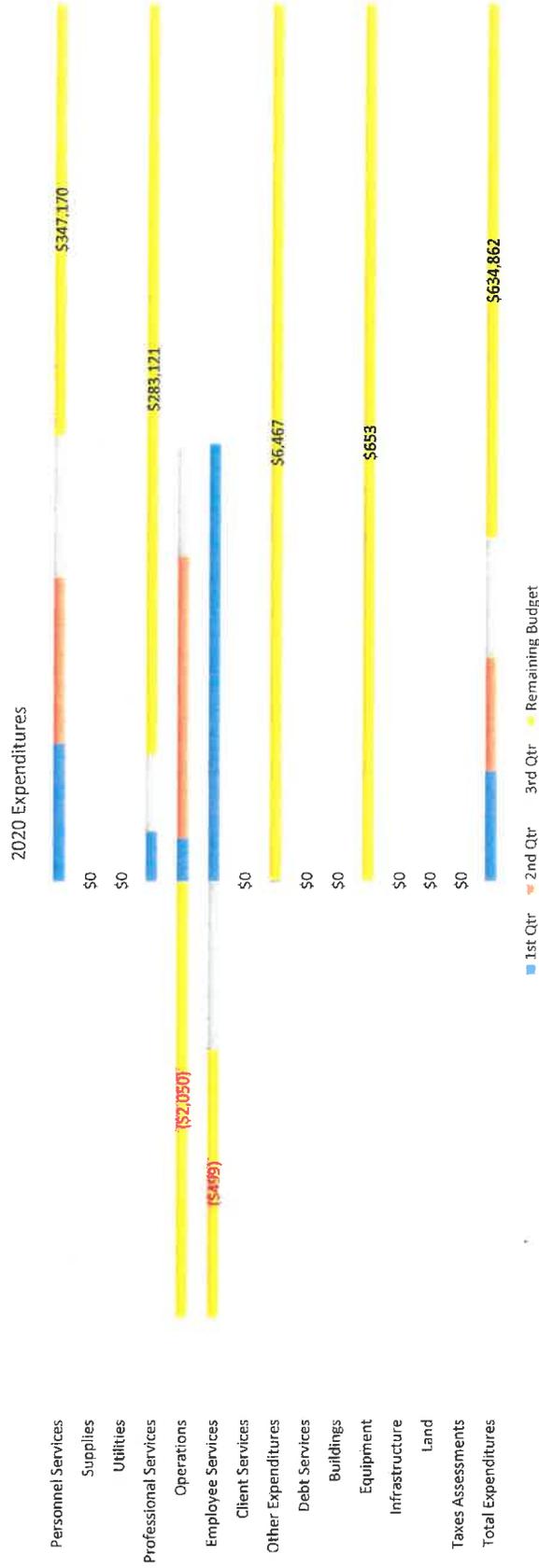


## 2021 Departmental Budget Summary



### Innovation and Performance

The Office of Innovation and Performance works to implement the Executive's vision to transform the operations of county government so that they are innovative and responsive to the needs of residents, businesses, and partners. Key tenets to achieving the County mission are the development and implementation of the Cuyahoga County Strategic Plan, a performance management system to ensure progress against those goals and fostering a culture of innovation and continuous improvement that positions Cuyahoga County as a national leader.



2021	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Adopted	Adjustments	Recommend	Supplies	Utilities	Professional Services	Operations	Client Services	Other Expenditures	Buildings	Equipment	Infrastructure	Land	Assessments		
	\$668,001	\$0	\$0	\$0	\$0	\$181,202	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0		
	\$16,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$684,364	\$0	\$0	\$0	\$0	\$181,202	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$856,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Total</b>	<b>\$856,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

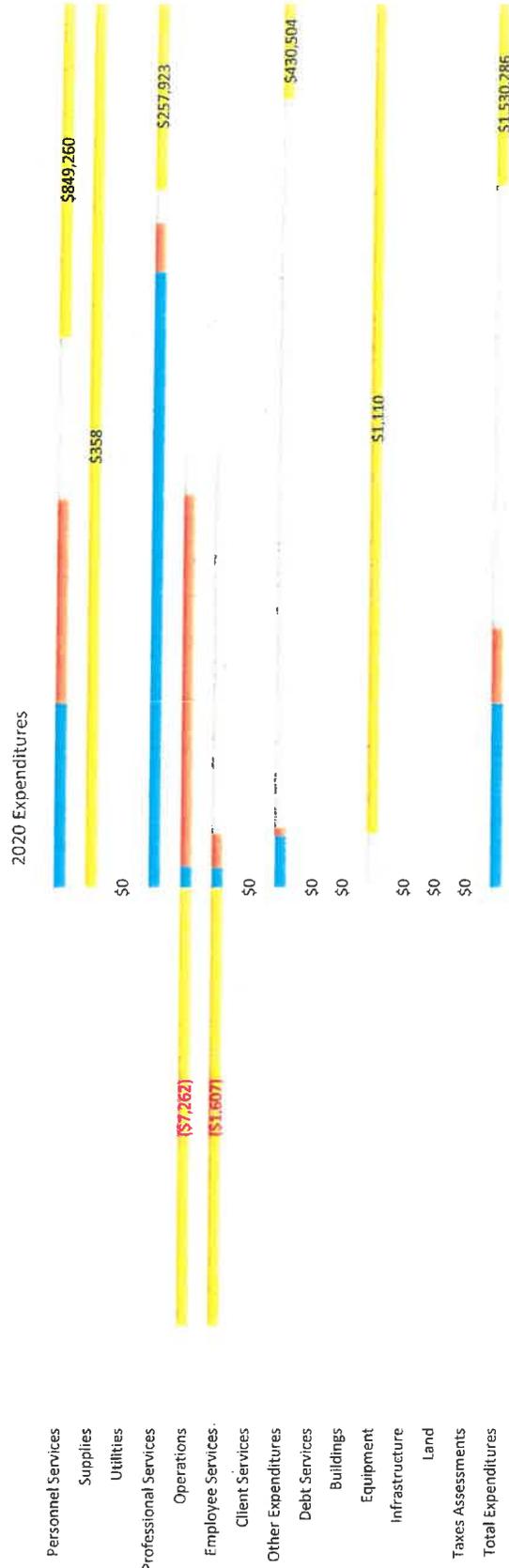


## 2021 Departmental Budget Summary



### Law Department

The Law Department was established by County Council under its authority in Article 3.09(2) of the County Charter approved in November 2009. The Law Department serves as the legal counsel to the County Executive and the County Council.



2021	Professional Services	Utilities	Supplies	Operations	Employee Services	Client Services	Other Expenditures	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
	\$2,302,960	\$0	\$358	\$0	\$0	\$0	\$678,075	\$0	\$1,184	\$0	\$0	\$0	\$3,984,052
	\$52,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,959
	\$2,355,919	\$0	\$358	\$0	\$0	\$0	\$678,075	\$0	\$1,184	\$0	\$0	\$0	\$4,037,011

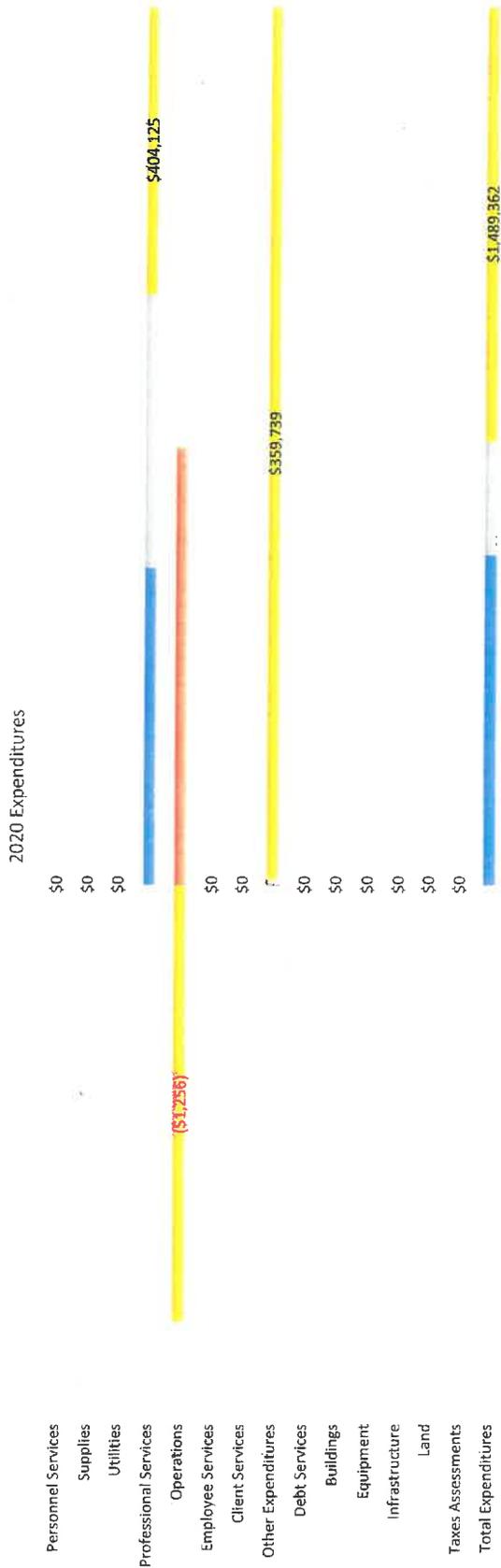
**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.



2021 Departmental Budget Summary



Miscellaneous Obligations



2021 Adopted Adjustments Recommend	Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Personnel Services	Supplies	Utilities	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686,695
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499,695

Explanation for Adjustments  
Changes resulting from additional Public Defender fees to Cleveland Muni Courts.

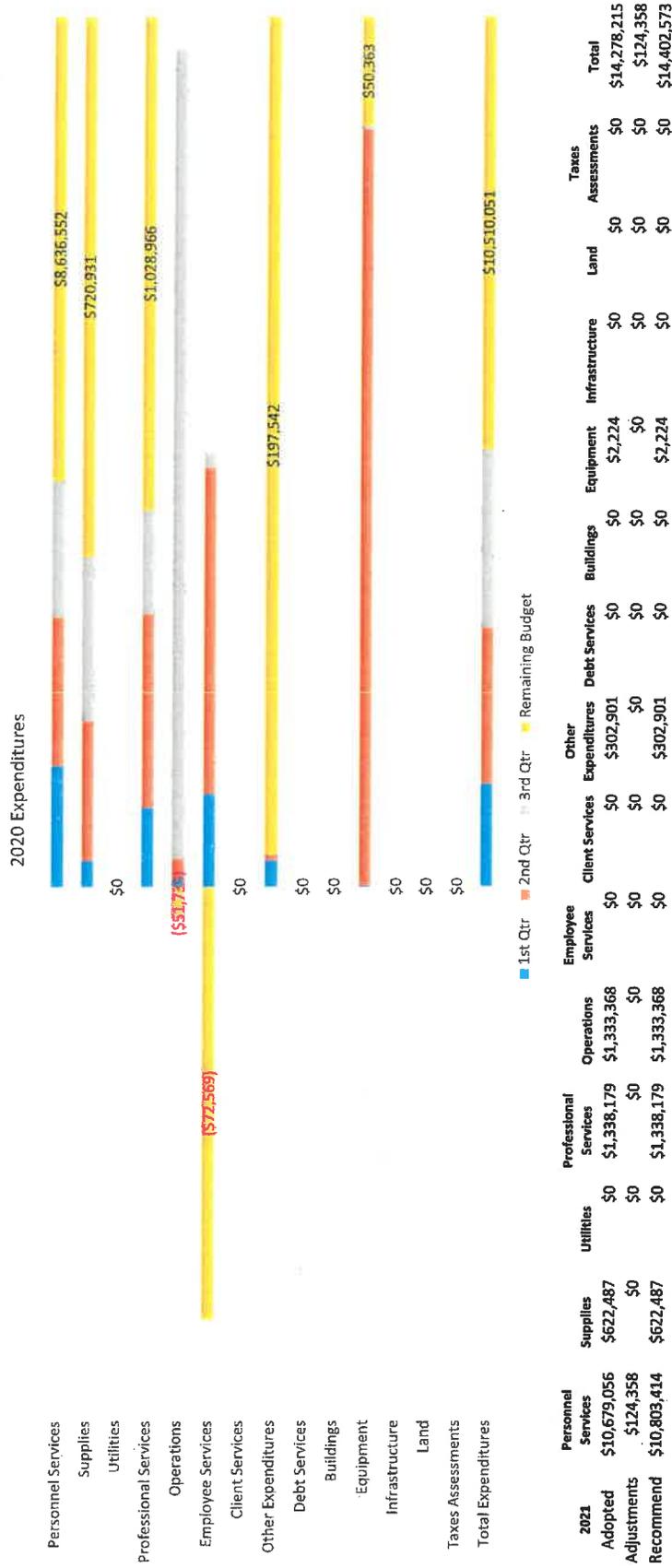


## 2021 Departmental Budget Summary



### Office of the Medical Examiner

The Cuyahoga County Medical Examiner's Office is a public service agency responsible for the investigation of violent, suspicious, and sudden and unexpected deaths and the provision of laboratory services. The agency is committed to the dignified and compassionate performance of these duties with impartiality and the highest professional levels of quality and timeliness in the service of the general public, medical, and legal communities and the overall public health of the citizens of Cuyahoga County.



Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.



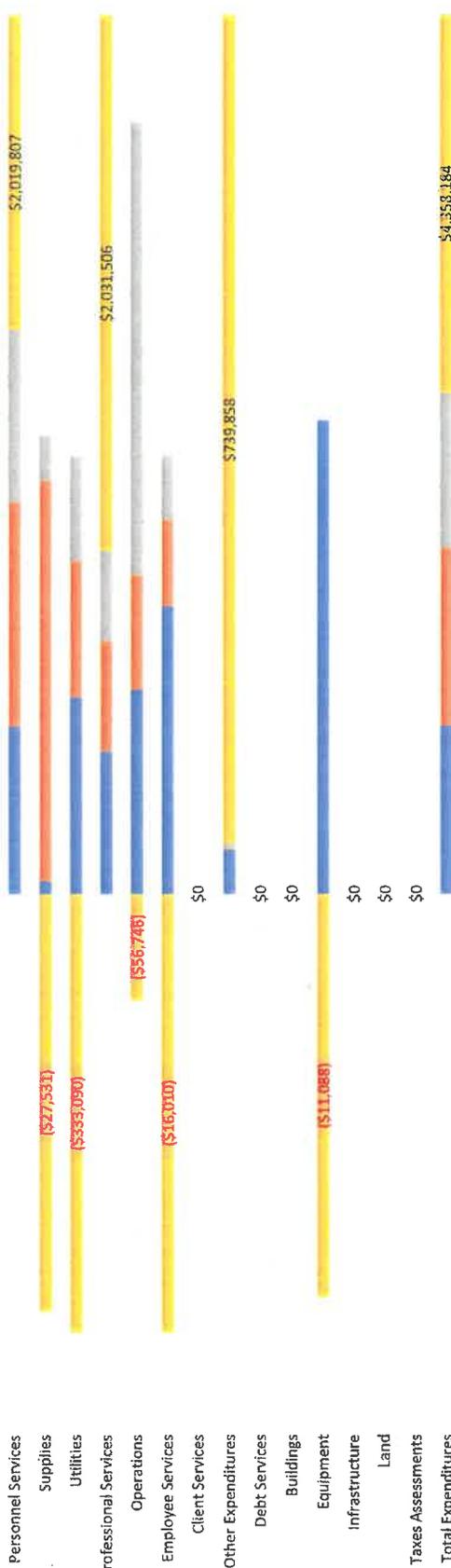
## 2021 Departmental Budget Summary



### Public Safety and Justice Services

The mission of the Department of Public Safety and Justice Services is to provide a wide range of public safety and justice services to residents and first responders of Cuyahoga County, while embracing current and new technologies in the public safety field.

#### 2020 Expenditures



2021	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Adopted	Supplies	Utilities	Professional Services	Operations	Client Services	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments		
	\$5,792,265	\$2,756	\$0	\$3,259,400	\$360,855	\$0	\$0	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0	\$10,208,413	
Adjustments	\$283,054	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,054	
Recommend	\$6,075,319	\$2,756	\$0	\$3,299,400	\$360,855	\$0	\$0	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0	\$10,531,467	

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost.



Public Works - Airport Capital Projects

2021 Departmental Budget Summary



2020 Expenditures

Personnel Services	\$0
Supplies	\$0
Utilities	\$0
Professional Services	\$132,605
Operations	\$0
Employee Services	\$0
Client Services	\$0
Other Expenditures	\$321
Debt Services	\$0
Buildings	\$24,790
Equipment	\$195,764
Infrastructure	\$0
Land	\$0
Taxes Assessments	\$0
<b>Total Expenditures</b>	<b>\$353,480</b>

■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommend	Personnel Services		Professional Services		Operations		Employee Services		Client Services		Other Expenditures		Taxes Assessments		Total
	Services	Utilities	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	
\$58,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,388
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$58,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,388

Explanation for Adjustments

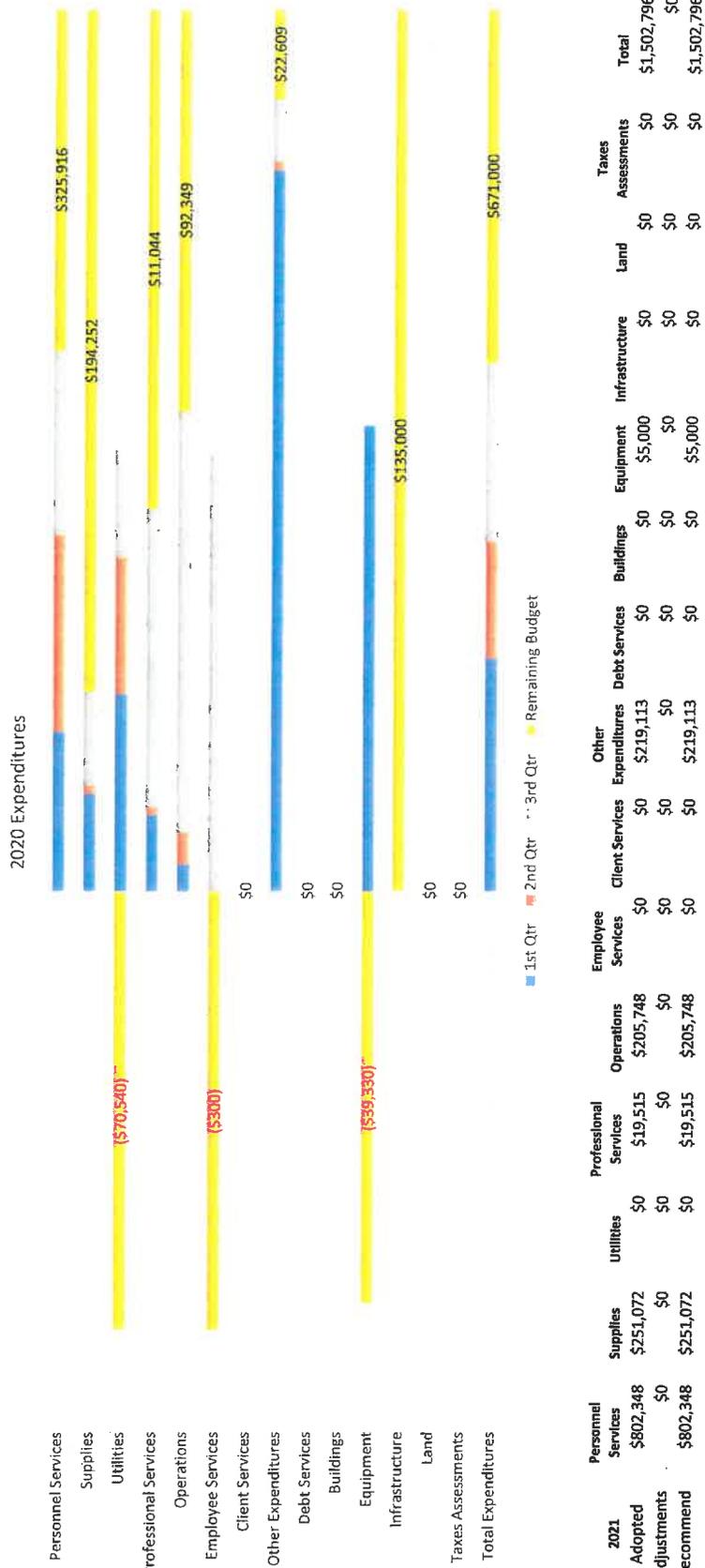


## 2021 Departmental Budget Summary



### Public Works - County Airport

The Cuyahoga County Department of Public Works provides a safe, efficient, and economical infrastructure for residents, businesses, and visitors of Cuyahoga County, including the County Airport.



2021	Adopted	Adjustments	Recommend	Professional Services				Other				Taxes		Total		
				Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Expenditures	Debt Services	Buildings	Equipment		Infrastructure	Land
	\$802,348	\$0	\$0	\$251,072	\$0	\$19,515	\$205,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502,796
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$802,348	\$0	\$0	\$251,072	\$0	\$19,515	\$205,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502,796

Explanation for Adjustments

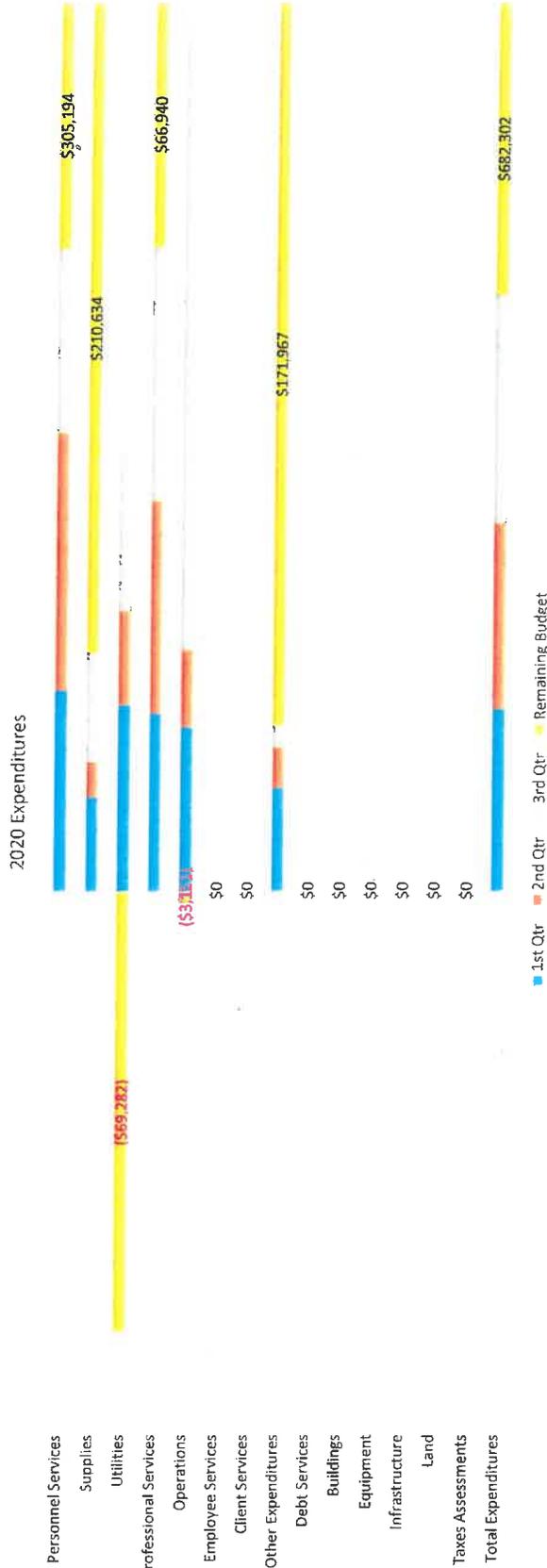


## 2021 Departmental Budget Summary



### Public Works - County Kennel

The Cuyahoga County Dog Kennel is a temporary home for dogs that are found on the streets by the county dog wardens. The kennel manager works with the County Fiscal Officer to license dogs and keep records of all dogs owned, kept, or harbored in the County.



2021 Adopted	Adjustments	Recommend	Professional Services		Employee Services		Other Expenditures		Taxes Assessments		Total
			Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	
\$1,130,033	\$24,500	\$1,154,533	\$0	\$288,284	\$250,540	\$0	\$0	\$0	\$0	\$0	\$2,115,655
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
\$0	\$288,284	\$288,284	\$0	\$288,284	\$250,540	\$0	\$0	\$0	\$0	\$0	\$2,140,155

Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation appropriation.



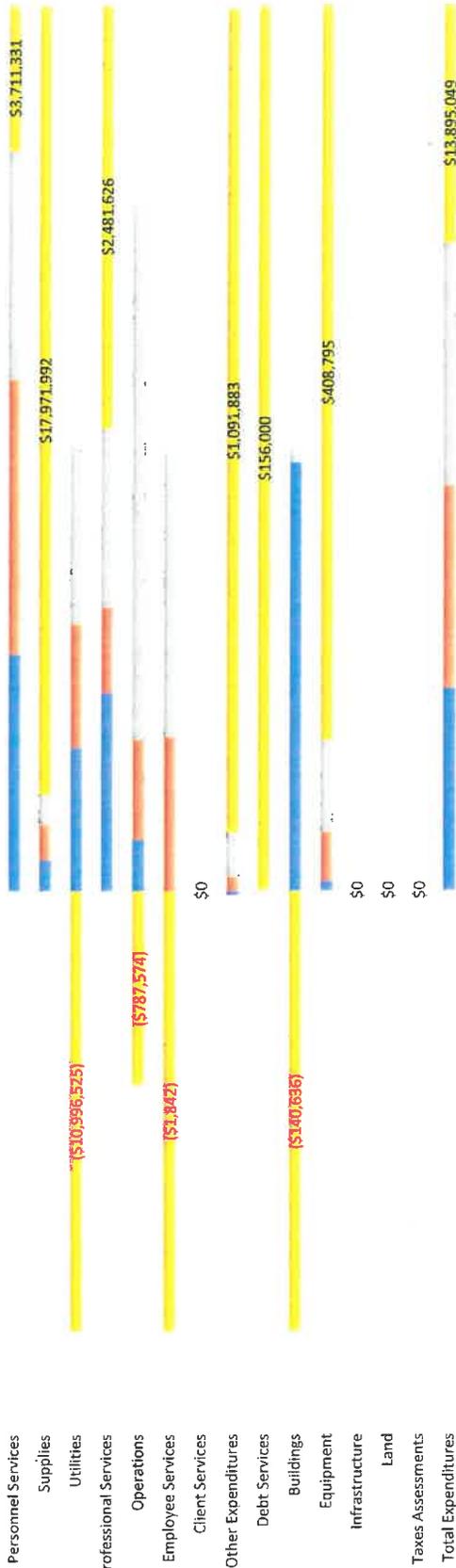
## 2021 Departmental Budget Summary



### Public Works - Facilities

To provide all County facilities building maintenance support services and ensure a safe and well-maintained work place for County Agencies and their customers at the most reasonable cost to the taxpayers of Cuyahoga County.

#### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 - Adopted	Personnel Services			Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	Total					
\$23,064,323	\$0	\$20,206,822	\$1,950,175	\$0	\$1,165,412	\$0	\$343,121	\$0	\$0	\$0	\$50,210,723					
Adjustments	\$0	\$0	\$9,000	\$0	\$522,141	\$0	\$0	\$0	\$0	\$0	\$673,814					
Recommend	\$0	\$20,206,822	\$1,959,175	\$0	\$1,687,553	\$0	\$343,121	\$0	\$0	\$0	\$50,884,537					

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost, contract increase for Allegro property management and miscellaneous budget corrections.

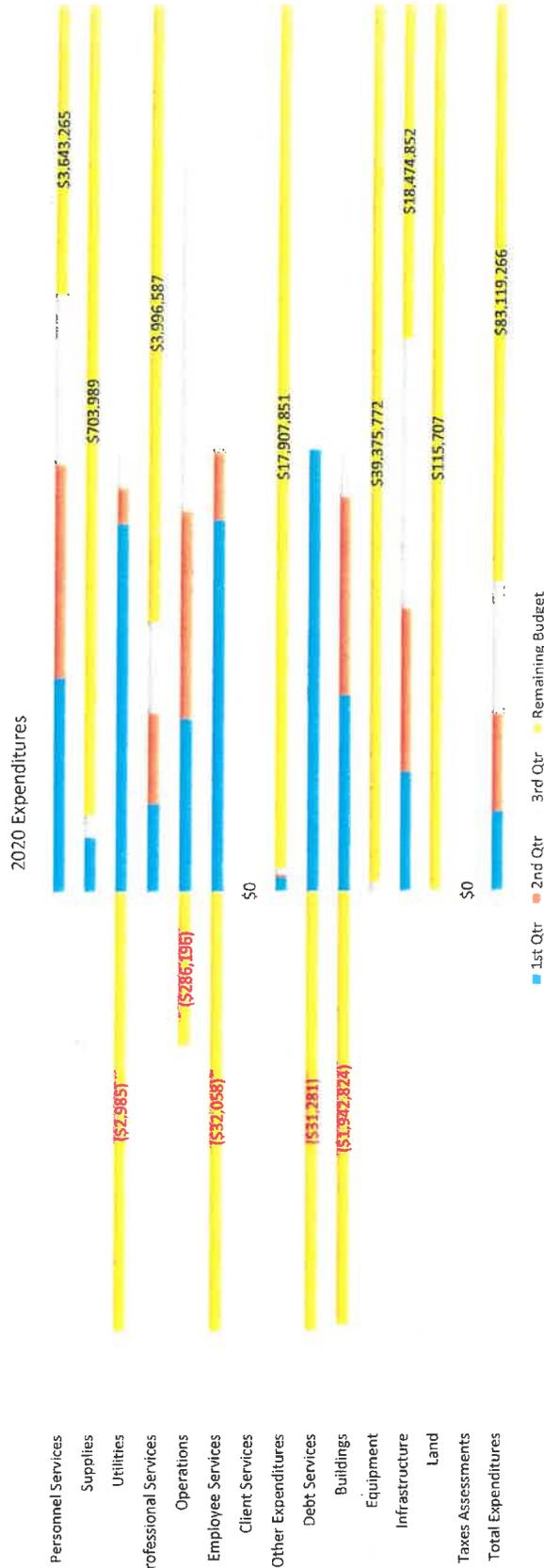


## 2021 Departmental Budget Summary



### Public Works - Road and Bridge

The Cuyahoga County Department of Public Works is dedicated to providing a safe, efficient, and economical infrastructure system for residents, employees, businesses, and visitors to Cuyahoga County.



2021 Adopted Adjustments	Professional Services		Utilities		Supplies		Personnel Services		Employee Services		Other Expenditures		Debt Services		Buildings		Equipment		Infrastructure		Land		Taxes Assessments		Total
	Professional Services	Utilities	Supplies	Personnel Services	Employee Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total												
\$9,977,336	\$0	\$370,486	\$0	\$1,292,944	\$0	\$15,869,440	\$1,536,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,147,636	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$9,977,336	\$0	\$370,486	\$0	\$1,292,944	\$0	\$15,869,440	\$1,536,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,147,636

Explanation for Adjustments



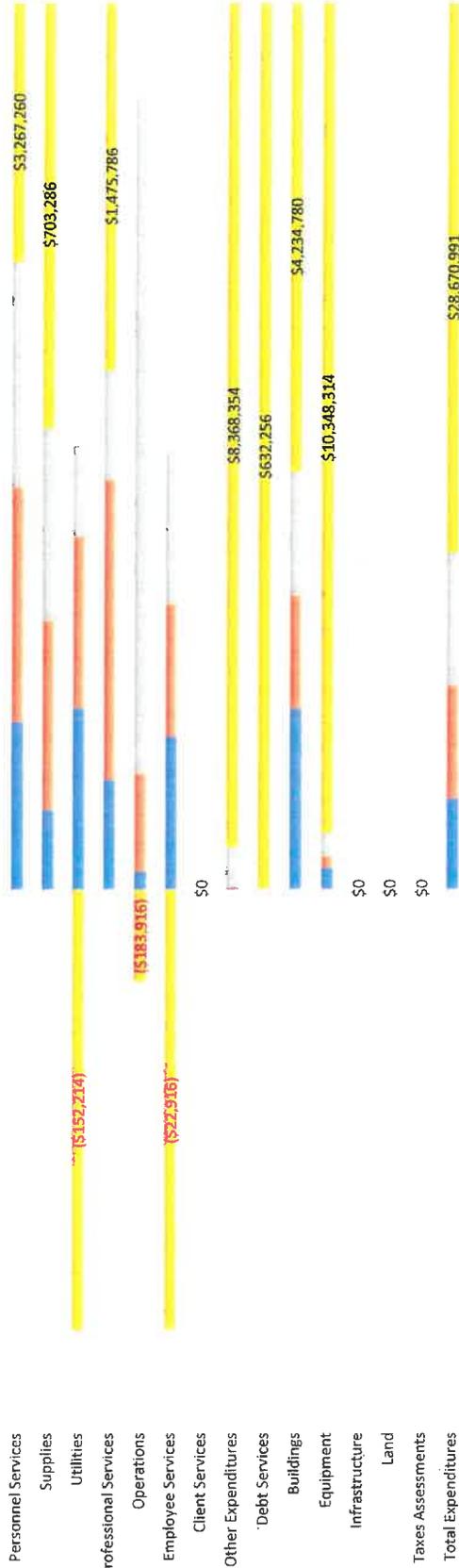
## 2021 Departmental Budget Summary



### Public Works - Sanitary Sewer

The mission of the Cuyahoga County Sanitary Engineering Division is to protect, preserve and promote the public health and welfare of Cuyahoga County residents by managing, maintaining and operating sanitary sewerage facilities and storm water drainage within a sewer district pursuant to the Ohio Revised Code and Federal laws and regulations. The Sanitary Engineering Division's purpose is to achieve environmental quality in streams, in rivers and in Lake Erie.

#### 2020 Expenditures



■ 1st Qtr  
 ■ 2nd Qtr  
 ■ 3rd Qtr  
 ■ Remaining Budget

2021 Adopted Adjustments Recommend	Professional Services			Other Expenditures			Taxes Assessments			Total				
	Personnel Services	Utilities	Supplies	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment		Infrastructure	Land		
\$11,440,661	\$0	\$2,770,126	\$1,466,959	\$0	\$0	\$8,394,607	\$420,361	\$0	\$5,046,314	\$0	\$0	\$0	\$0	\$31,927,986
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$11,440,661	\$0	\$2,770,126	\$1,466,959	\$0	\$0	\$8,394,607	\$420,361	\$0	\$5,046,314	\$0	\$0	\$0	\$0	\$31,927,986

Explanation for Adjustments

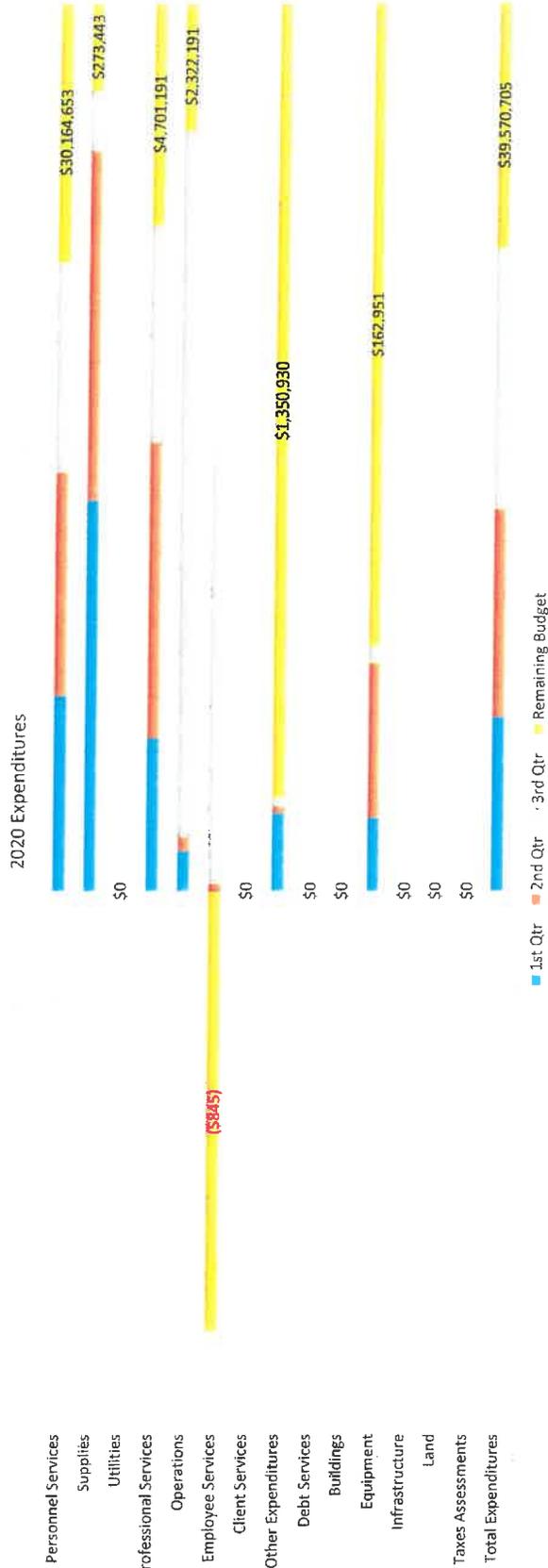


## 2021 Departmental Budget Summary



### Sheriff's Department

Our mission as caretaker of the public's safety is dedicated to maintaining the trust and respect of those we serve by resolutely and aggressively enforcing the law and by committing ourselves to the efficient and effective delivery of safety services. As agents of the community, we strive to provide appropriate custodial care along with programs that support the physical, spiritual and constitutional needs of individuals committed to our custody. Further, every effort will be made to assist the inmates in our custody to understand and take responsibility for their involvement in the justice system.



2021 Adopted	Adjustments	Recommend	Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
			Utilities	Supplies	Operations	Client Services	Other	Buildings	Equipment	Infrastructure	Land	Assessments			
\$105,972,378	-\$4,319,633	\$101,652,745	\$0	\$2,668,732	\$18,656,494	\$0	\$673,259	\$1,409,233	\$0	\$0	\$0	\$163,535	\$0	\$0	\$146,013,916
	-\$79,831	\$2,588,901	\$0	-\$79,831	-\$2,500,000	\$0	\$0	-\$4,071	\$0	\$0	\$0	\$0	\$0	\$0	-\$6,903,535
			\$0	\$2,588,901	\$16,470,285	\$0	\$673,259	\$1,405,162	\$0	\$0	\$0	\$163,535	\$0	\$0	\$139,110,381

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost, offset by reduction in overtime cost and the closure of Euclid Jail.



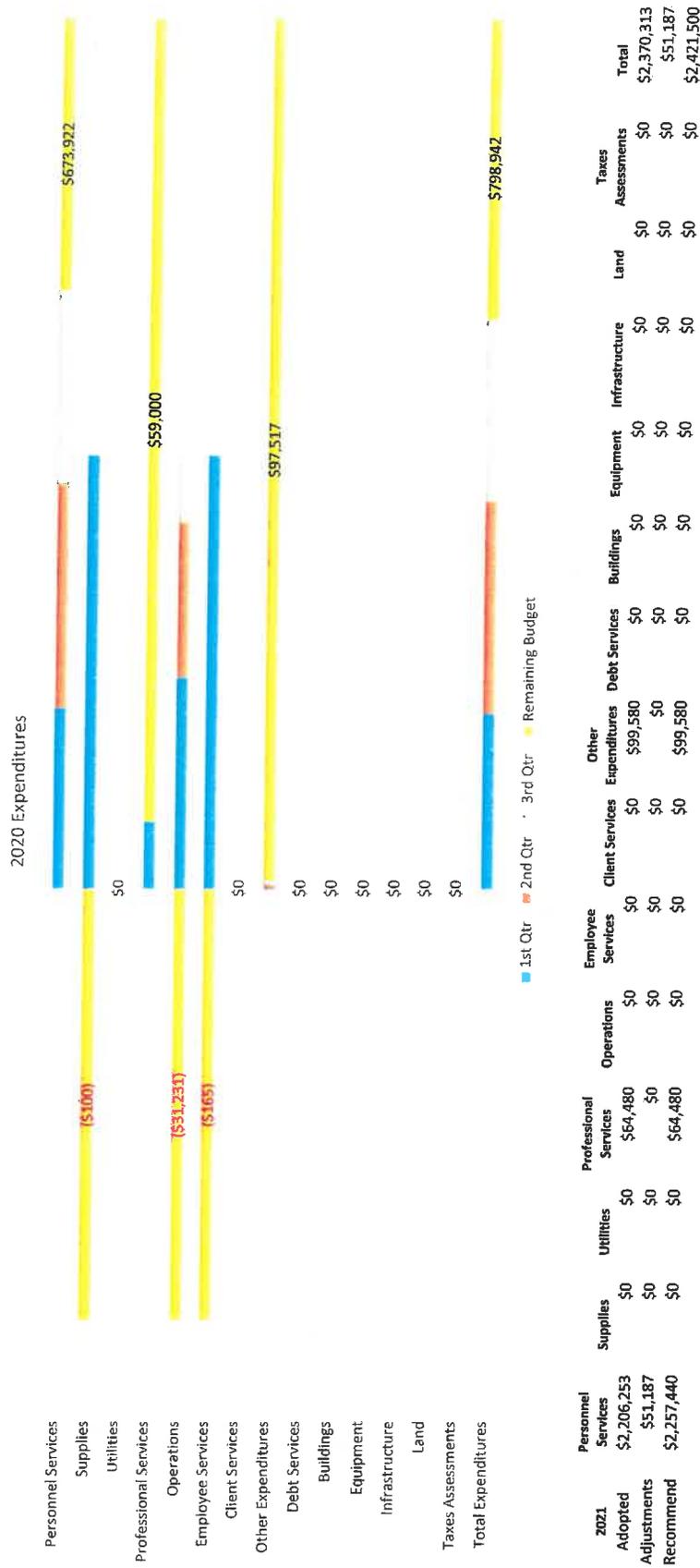


## 2021 Departmental Budget Summary



### County Council

The Cuyahoga County Council is an 11-member body elected by residents of each council district. The Council makes policy decisions for the effective functioning of County government and is a link between government agencies and citizens. It has legislative and taxing authority for the County and is a co-equal branch of the County government with the Executive.



2021 Adopted	Adjustments	Recommend	Professional Services		Operations		Employee Services		Client Services		Other Expenditures		Taxes Assessments		Total
			Utilities	Supplies	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Buildings	Equipment	Infrastructure	Land		
\$2,206,253	\$0	\$0	\$0	\$0	\$64,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,313
\$51,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,187
\$2,257,440	\$0	\$0	\$0	\$0	\$64,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,421,500

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization and worker's compensation cost.



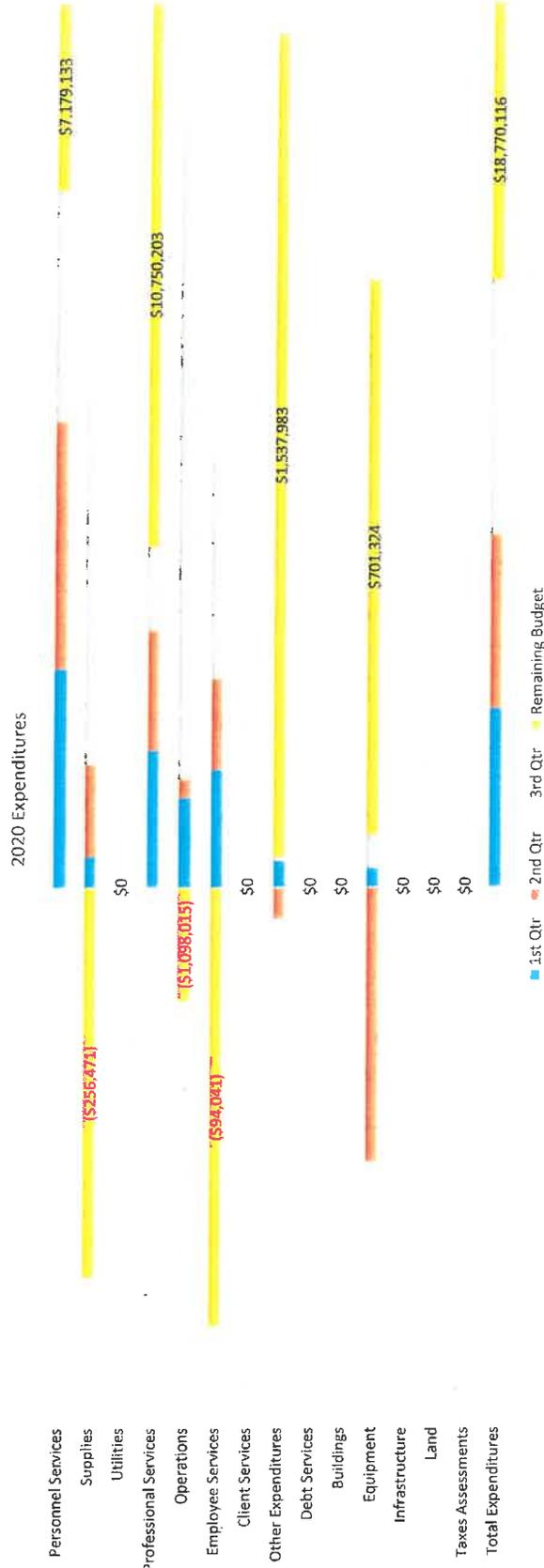


## 2021 Departmental Budget Summary



### Court of Common Pleas

The mission of the Court is to provide a forum for the fair, impartial and timely resolution of civil and criminal cases.



2021 Adopted	2021 Adjustments	Recommend	Professional Services						Other			Taxes		Total				
			Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments					
\$35,154,892	\$729,209	\$35,884,101	\$52,698	\$0	\$21,977,194	\$6,461,679	\$11,000	\$150,000	\$1,113,109	\$0	\$0	\$0	\$178,996	\$0	\$0	\$0	\$65,099,568	
			\$0	\$0	-\$5,310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,580,791
			\$52,698	\$0	\$16,667,194	\$6,461,679	\$11,000	\$150,000	\$1,113,109	\$0	\$0	\$0	\$178,996	\$0	\$0	\$0	\$0	\$60,518,777

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost. Adjustments in Professional Services due to separating CSCR from Common Pleas Accounting Unit Groups.





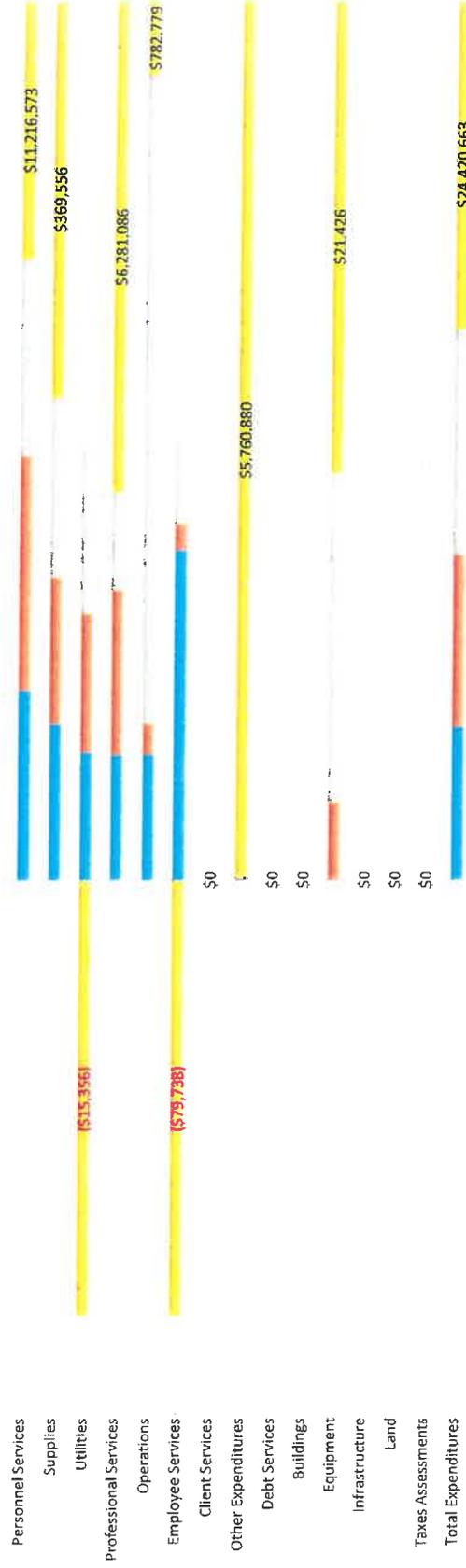
## 2021 Departmental Budget Summary



### Juvenile Court

**Mission Statement:** To administer justice, rehabilitate juveniles, support and strengthen families, and promote public safety.

#### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021	Personnel Services	Supplies	Professional Services	Utilities	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
Adopted	\$35,133,433	\$821,473	\$10,091,497	\$0	\$9,402,387	\$0	\$135,000	\$5,906,673	\$0	\$0	\$33,000	\$0	\$0	\$0	\$65,523,463
Adjustments	\$1,027,876	\$1,163,000	\$118,110	\$1,000	\$140,000	\$268,000	\$30,000	-\$3,100,000	\$0	\$0	\$5,000	\$0	\$0	\$0	-\$347,014
Recommend	\$40,161,309	\$1,984,473	\$10,209,607	\$1,000	\$9,542,387	\$268,000	\$165,000	\$2,806,673	\$0	\$0	\$38,000	\$0	\$0	\$0	\$65,176,449

**Explanation for Adjustments:**  
Changes resulting from additional flex/hospitalization and worker's compensation cost and corrections to the budget to include realignment of staff.

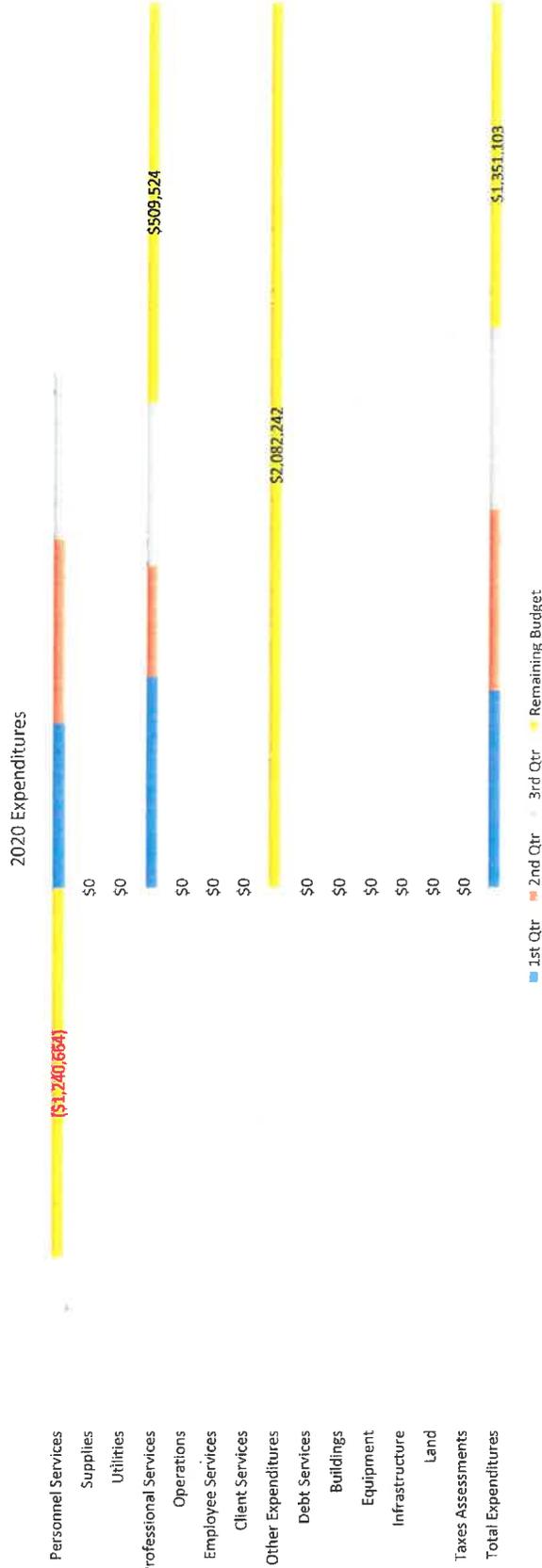


## 2021 Departmental Budget Summary



### Municipal Courts

The mission of the Cleveland Municipal Court is to ensure the rule of law, administer justice and to improve public safety, by providing a forum where persons obtain the orderly resolution of disputes and related services; all done in a fair, impartial, professional, courteous and timely manner.



2021 Adopted Adjustments Recommendation	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Other Expenditures				Taxes Assessments	Total	
							Client Services	Debt Services	Buildings	Equipment			Infrastructure
\$487,467	\$0	\$0	\$0	\$1,124,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740,622
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$487,467	\$0	\$0	\$0	\$1,124,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740,622

Explanation for Adjustments

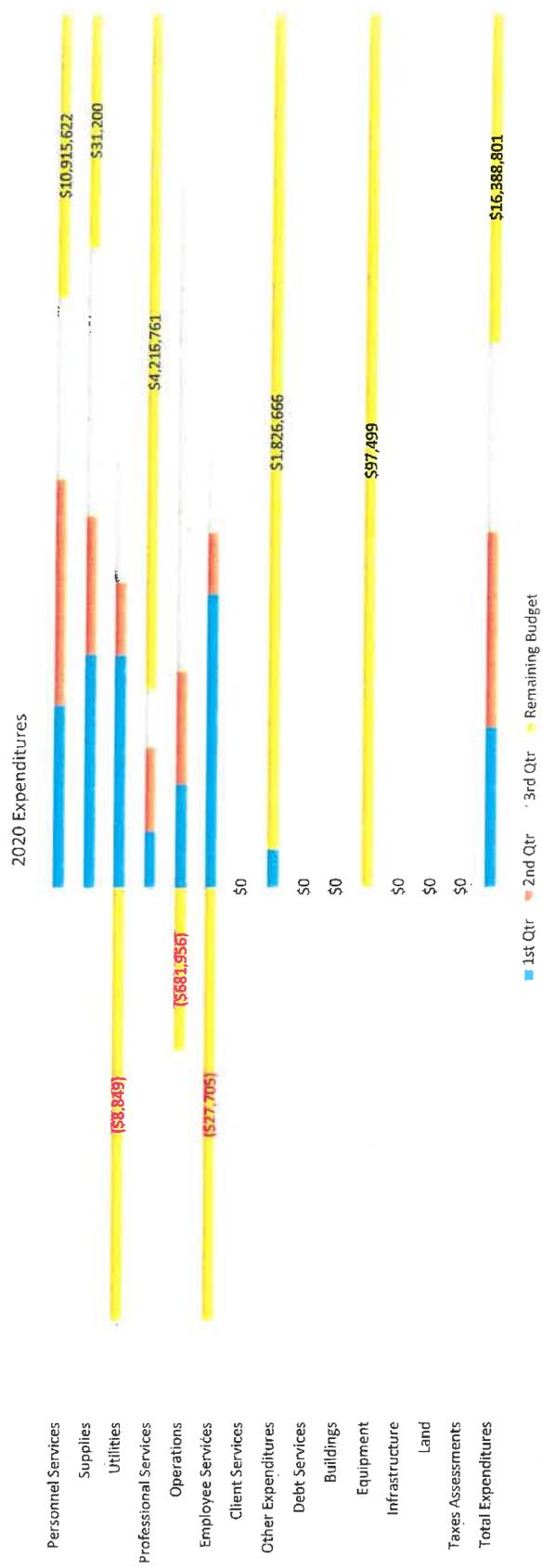


## 2021 Departmental Budget Summary



### Office of the Prosecutor

The Cuyahoga County Prosecutor Office commits its personnel and resources, in conjunction with the law enforcement community, to enhance the quality of life for the County's residents and visitors to protect the public's right to safety by prosecuting criminal offenders. In that pursuit, this Office will use all reasonable and lawful diligence to investigate and litigate crimes, guided solely by our public responsibility to pursue and insure justice for all. We further commit to protect the public's right to safety by working to reduce crime and prevent recidivism, and by taking a leadership role in reform efforts. We will defend the rights of crime victims and their families and are dedicated to providing dignified, compassionate, and respectful assistance through the firm and fair disposition of criminal cases, as well as the provision of information and advocacy services.



2021	Professional Services				Other				Taxes							
	Adopted	Adjustments	Recommend	Total	Personnel Services	Supplies	Utilities	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	Total
	\$37,431,149	\$831,785	\$38,262,934	\$45,240,174	\$0	\$114,410	\$0	\$2,276,556	\$0	\$1,922,012	\$0	\$97,499	\$0	\$0	\$0	\$45,289,174
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$114,410	\$0	\$2,276,556	\$0	\$1,916,772	\$0	\$97,499	\$0	\$0	\$0	\$0

Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation cost and correction to the budget to provide for outside projected Counsel cost.



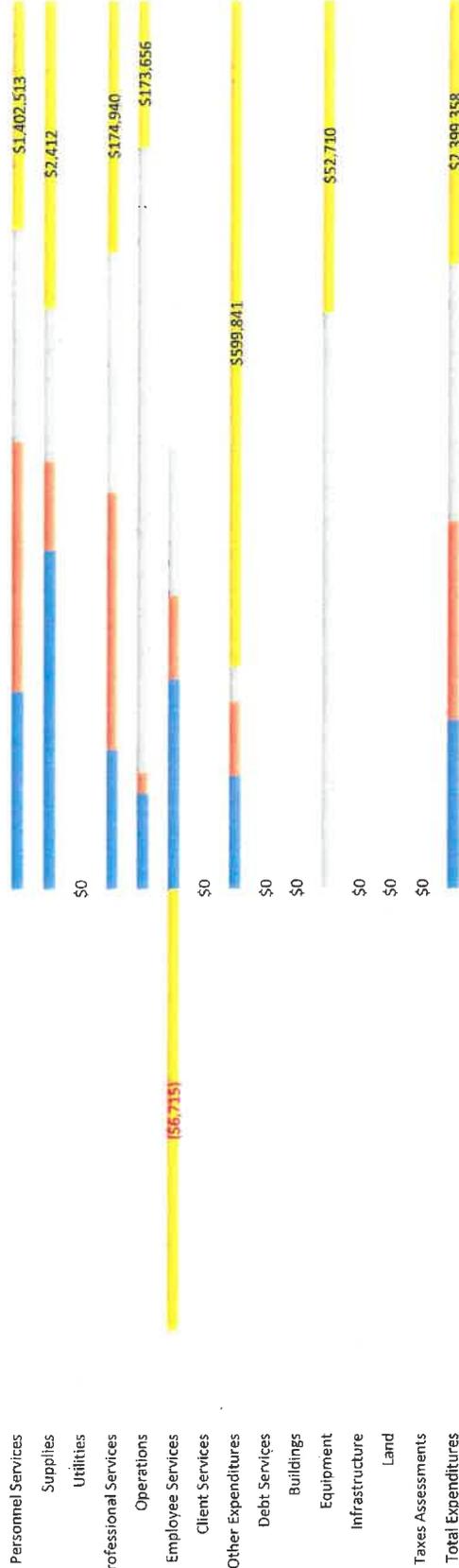
## 2021 Departmental Budget Summary



### Probate Court

The Probate Court is established in each county of Ohio to supervise the administration of the estate of a decedent who was a legal resident in the county at the time of his or her death. Each transaction involved in the administration of an estate is subject to the examination and approval of the Probate Court. Other matters within the Probate Court's jurisdiction are: guardianship proceedings, adoptions, names changes, issuance of marriage licenses, the involuntary commitment of the mentally ill, and civil matters, including will contests, concealment of assets, determination of heirs and land appropriation cases.

#### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommend	Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
	Personnel Services	Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	
\$5,569,283	\$6,983	\$0	\$0	\$866,002	\$1,066,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,924,645
\$504,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,260
\$6,073,543	\$6,983	\$0	\$0	\$866,002	\$1,066,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,428,905

#### Explanation for Adjustments

Changes resulting from additional flex/hospitalization and worker's compensation cost and corrections to the budget to include COLAs.

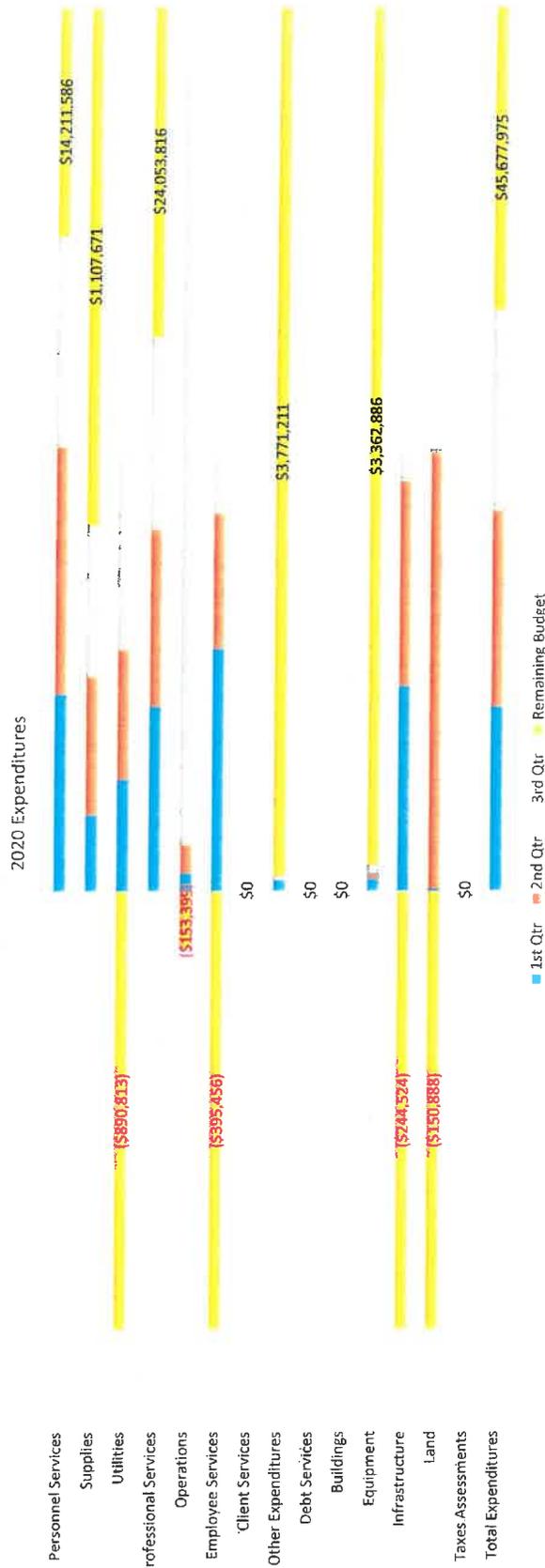


## 2021 Departmental Budget Summary



### Board of Developmental Disabilities

The mission of the Cuyahoga County Board of Developmental Disabilities (BoDD) is to support and empower people with developmental disabilities to live, learn, work and play in the community.



2021	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
Adopted	\$56,142,814	\$935,397	\$1,461,750	\$64,670,549	\$2,302,251	\$983,460	\$2,530,000	\$420,490	\$0	\$0	\$540,000	\$1,828,400	\$1,098,480	\$0	\$132,913,591
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recommend	\$56,142,814	\$935,397	\$1,461,750	\$64,670,549	\$2,302,251	\$983,460	\$2,530,000	\$420,490	\$0	\$0	\$540,000	\$1,828,400	\$1,098,480	\$0	\$132,913,591

Explanation for Adjustments



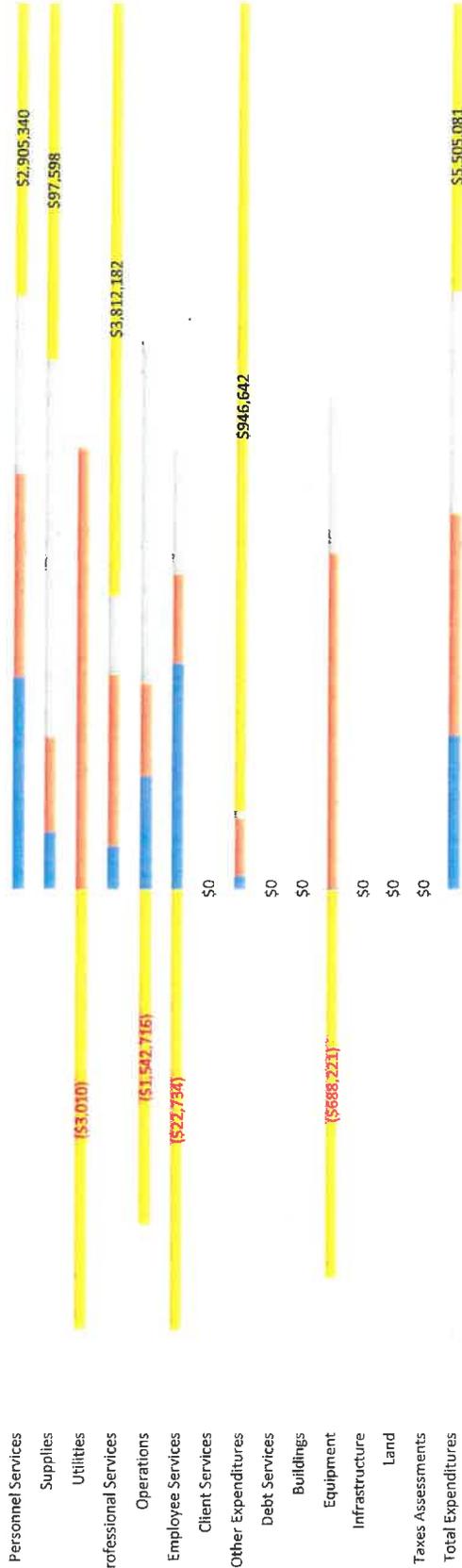
## 2021 Departmental Budget Summary



### Board of Elections

The Board of Elections conducts all elections held within the County as prescribed by law and ensures the accuracy and integrity of the election process in the largest election jurisdiction in the State of Ohio. The Board is responsible for processing all new voter registrations and registration updates; recruiting, hiring, and training poll workers; designing and proofing the official ballots; testing voting equipment and electronic pollbooks; securing and equipping voting locations; processing absentee applications and absentee ballots along with candidate and issue petitions; and maintaining financial reports of all local candidates, officeholders, and political organizations. Additionally, the Board conducts voter awareness and registration drives as well as reporting elections results via its website and the media.

### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ● Remaining Budget

2021	Personnel Services	Professional Services	Utilities	Supplies	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
Adopted	\$7,597,336	\$3,206,591	\$0	\$0	\$955,955	\$0	\$0	\$1,038,772	\$0	\$0	\$27,115	\$0	\$0	\$0	\$12,825,769
Adjustments	\$174,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,926
Recommend	\$7,772,262	\$3,206,591	\$0	\$0	\$955,955	\$0	\$0	\$1,038,772	\$0	\$0	\$27,115	\$0	\$0	\$0	\$13,000,695

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

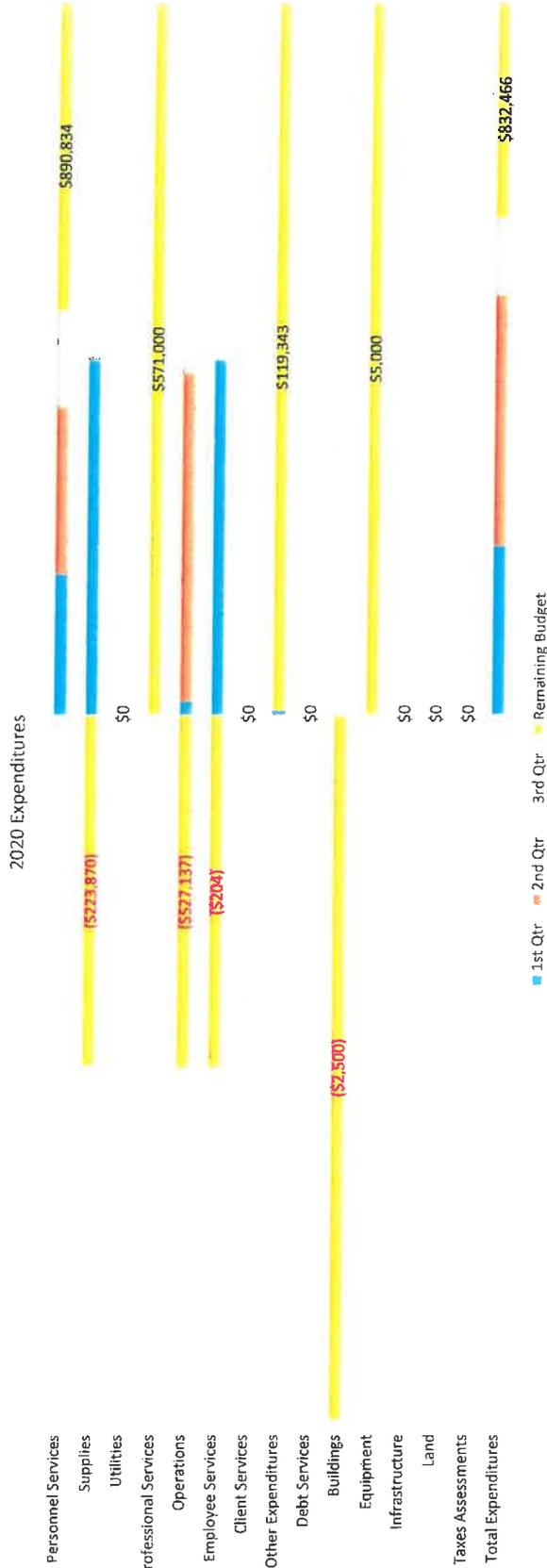


## 2021 Departmental Budget Summary



### Board of Revision

The Cuyahoga County Board of Revision is a quasi-judicial body which hears property valuation complaints as outlined and prescribed by Chapter 5715 of The Ohio Revised Code (O.R.C.). The Board of Revision is committed to performing its duties in a fair, efficient and expeditious manner so the citizens of Cuyahoga County receive the highest level of service.



2021 Adopted	Professional Services	Utilities	Supplies	Operations	Employee Services	Client Services	Other Expenditures	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$1,910,175	\$582,420	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$5,000	\$0	\$0	\$0	\$2,617,595
\$17,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,650
\$1,927,825	\$582,420	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$5,000	\$0	\$0	\$0	\$2,635,245

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.



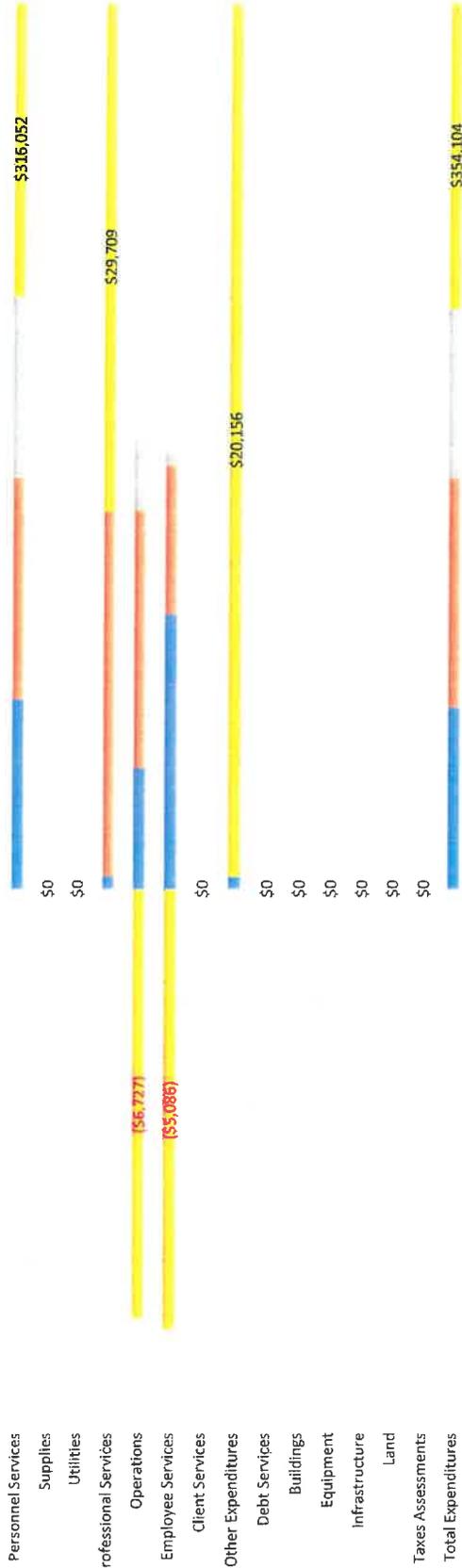
## 2021 Departmental Budget Summary



### Inspector General

Agency of Inspector General (AIG) was established to protect the county taxpayers' interests by promoting honesty and accountability in county government. The Inspector General serves as the County's Chief Ethics Officer, conducts inspections, investigations and audits to determine fraud, corruption and other possible misuse within county operations, in the pursuit of that goal. The AIG conducts pro-active ethics education, monitors financial disclosures, conducts background checks on County vendors, reviews driving licenses of relevant staff and other matters.

### 2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021 Adopted Adjustments Recommend	Personnel Services		Professional Services		Operations		Employee Services		Other Expenditures		Taxes Assessments		Total
	Supplies	Utilities	Professional Services	Utilities	Operations	Client Services	Employee Services	Debt Services	Buildings	Equipment	Infrastructure	Land	
\$976,119	\$0	\$0	\$20,312	\$0	\$5,350	\$0	\$0	\$47,040	\$0	\$0	\$0	\$0	\$1,048,821
\$21,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149
\$997,268	\$0	\$0	\$20,312	\$0	\$5,350	\$0	\$0	\$47,040	\$0	\$0	\$0	\$0	\$1,069,970

### Explanation for Adjustments

Changes resulting from additional flex/hospitalization and worker's compensation cost.

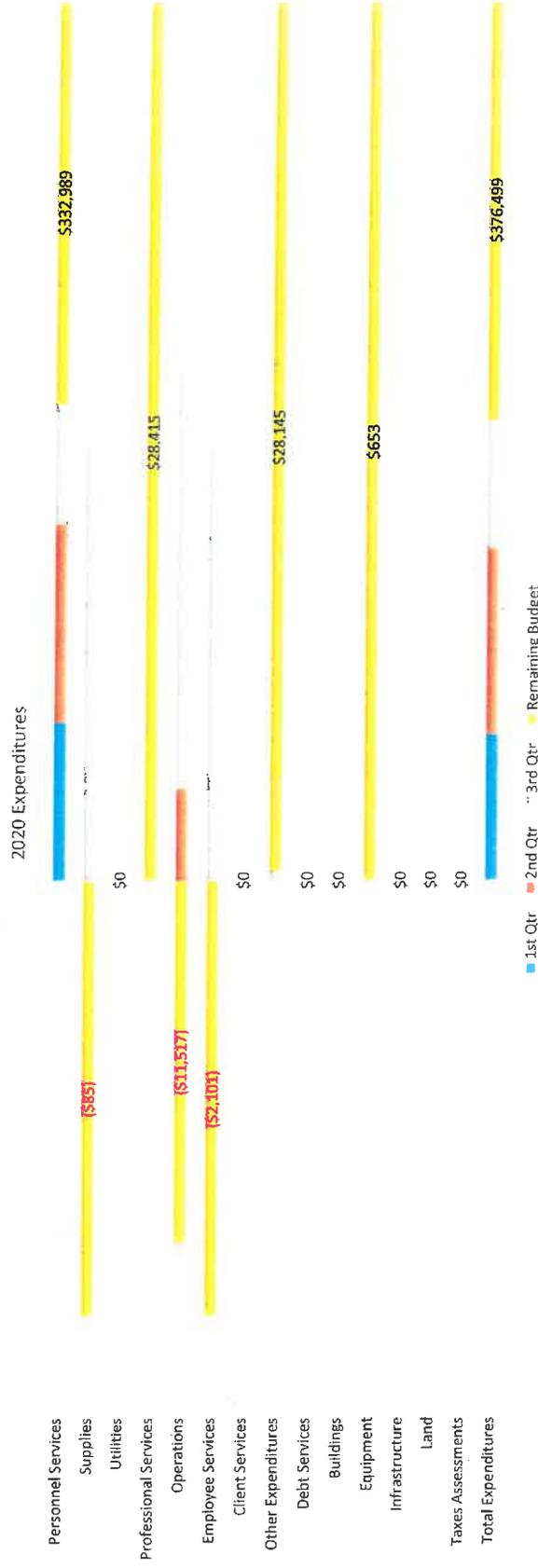


## 2021 Departmental Budget Summary



### Internal Audit

The objective of the Department of Internal Audit (DIA) is to assist members of the County, especially Senior Management and the Audit Committee, by furnishing them with analyses, recommendations, consulting, and information concerning the activities reviewed. The DIA will provide independent, objective assurance and consulting activities to improve management practices, identify operational improvements and reduce risk exposure. The DIA shall also examine and evaluate the adequacy and effectiveness of the County management's system of internal control. The Department is given its authority by Section 11.02 of the Cuyahoga County Charter to "serve under the direction of, and perform such functions on behalf of, the County Audit Committee as the Committee shall prescribe".



2021 Adopted	Adjustments	Recommend	Professional Services			Employee Services			Other Expenditures			Taxes Assessments			Total
			Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments		
\$745,859	\$0	\$0	\$0	\$0	\$28,415	\$4,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,795
\$17,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,273
\$763,132	\$0	\$0	\$0	\$0	\$28,415	\$4,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830,068

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

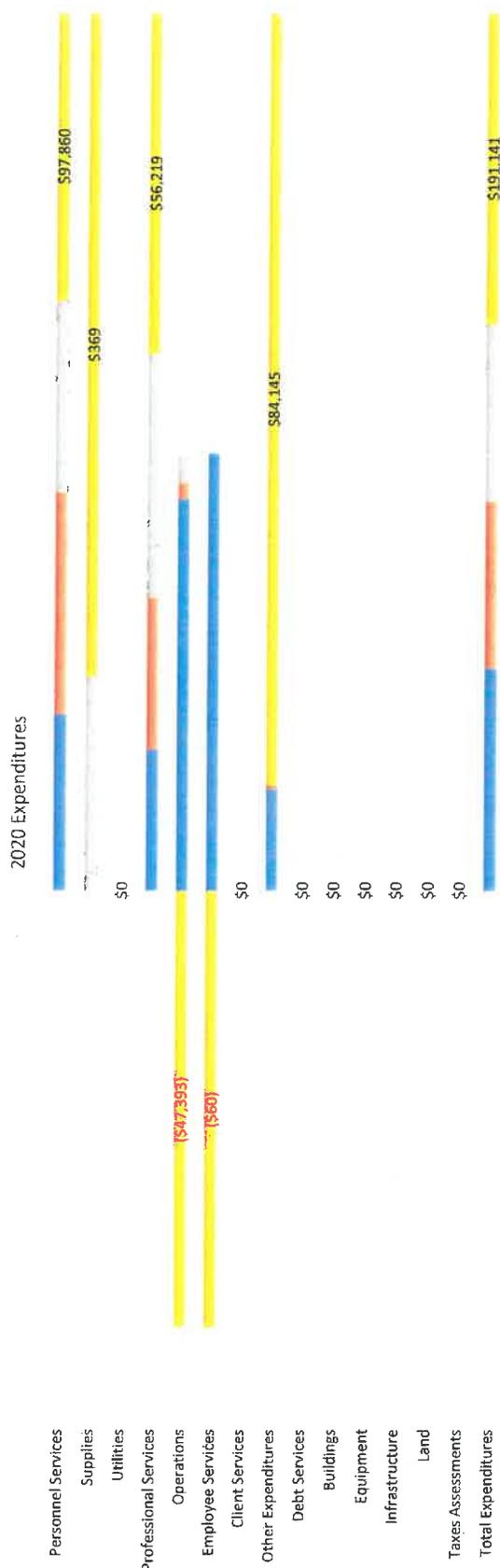


## 2021 Departmental Budget Summary



### Law Library Resource Board

The Cuyahoga County Law Library Resource Board provides and manages legal, research, and library resources for municipalities and courts within Cuyahoga County for the support and practice of law. The Cuyahoga County Law Library Resource Board and Cleveland Law Library Association organize and manage jointly the Cleveland/Cuyahoga County Law Library.



2021 Adopted Adjustments Recommendation	Personnel Services		Professional Services		Operations		Employee Services		Other Expenditures		Taxes Assessments		Total
	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments	
\$298,763	\$489	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539,999
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$298,763	\$489	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539,999

Explanation for Adjustments

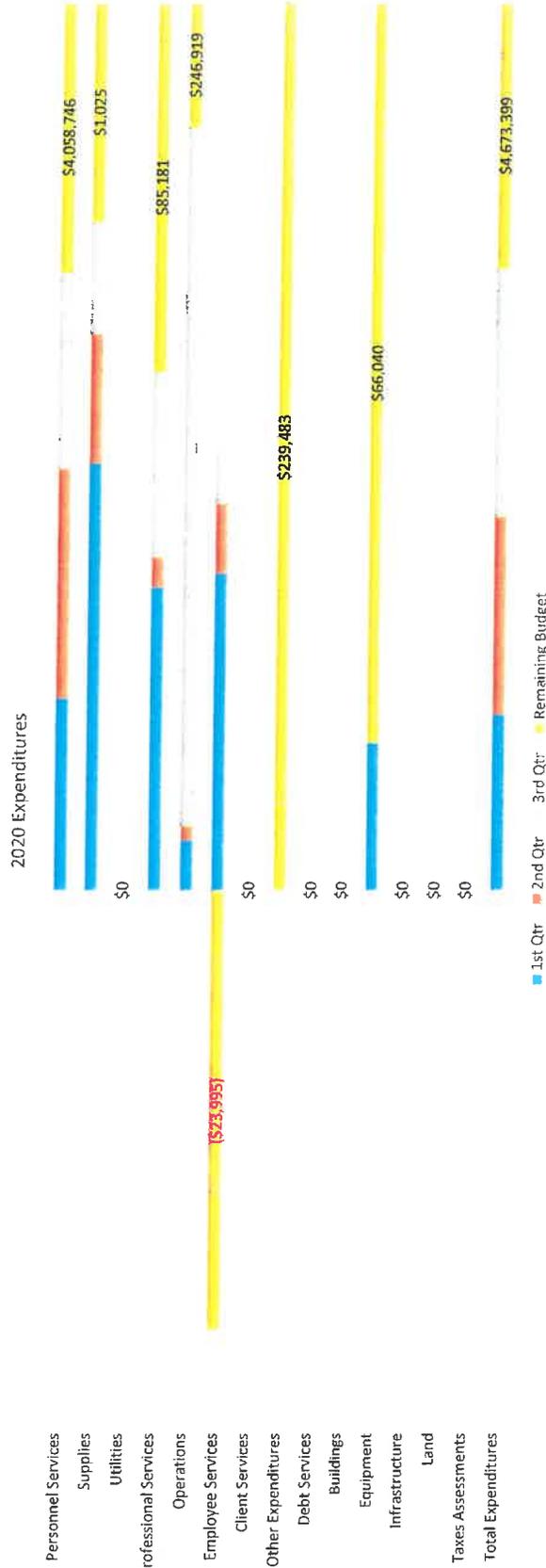


## 2021 Departmental Budget Summary



### Office of the Public Defender

The Cuyahoga County Public Defender Office provides consistently excellent representation and vigorous advocacy to protect the rights of low income people in criminal, juvenile delinquency, and parental rights matters. We treat each client with dignity and respect and tailor our representation to meet their unique needs. We ensure that our clients receive an ardent defense and equal justice throughout their involvement with the legal system.



2021 Adopted Adjustments	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$13,664,777	\$0	\$4,164	\$0	\$205,667	\$1,777,012	\$0	\$0	\$239,483	\$0	\$79,329	\$0	\$0	\$0	\$15,970,432
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,164	\$0	\$4,164	\$0	\$205,667	\$1,777,012	\$0	\$0	\$239,483	\$0	\$79,329	\$0	\$0	\$0	\$15,970,432

Explanation for Adjustments

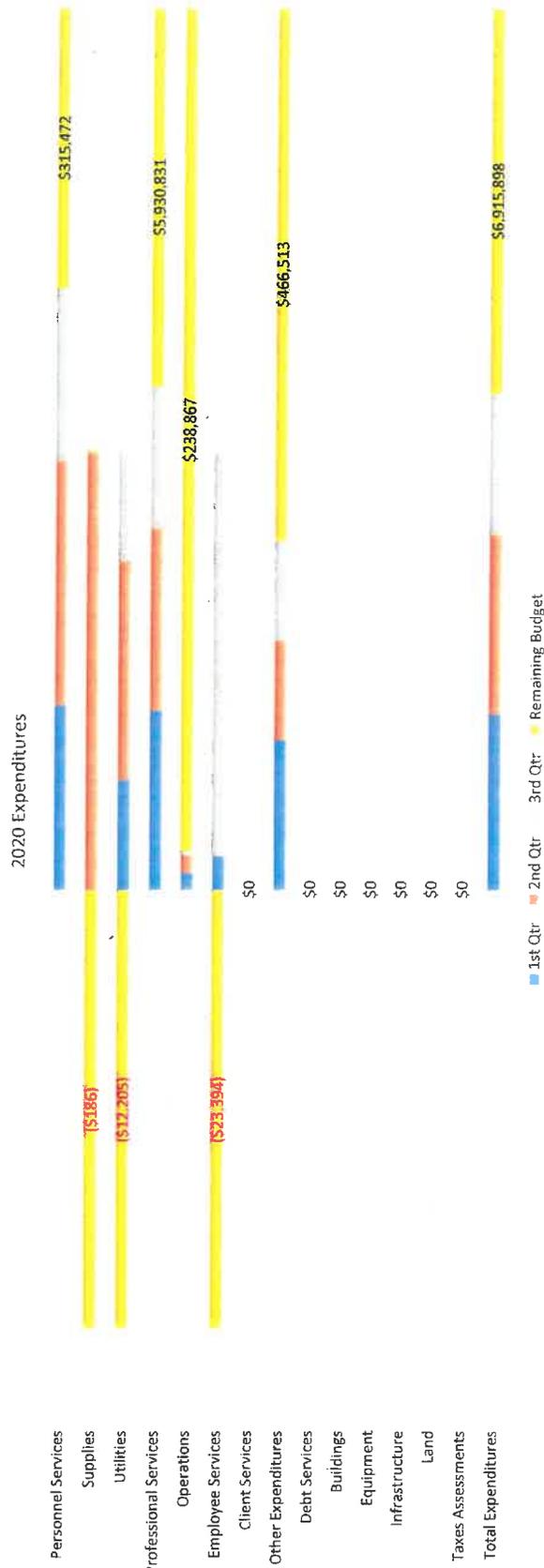


## 2021 Departmental Budget Summary



### Ohio Means Jobs - Cleveland/Cuyahoga

The Cuyahoga County Department of Workforce Development is responsible for providing resources and assisting the residents of Cuyahoga County in moving toward or forward in gainful employment. Workforce Development provides job training, search assistance, and education funded through the federal Workforce Innovation and Opportunity Act (WIOA). In addition, the program provides employer services that focus on solving human capital needs through recruiting and matching services.



2021 Adopted Adjustments Recommend	Employee Services			Other Expenditures			Taxes Assessments			Total											
	Personnel Services	Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment		Infrastructure	Land									
\$1,015,736	\$0	\$0	\$0	\$10,812,302	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,751,558	
\$13,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,609
\$1,029,345	\$0	\$0	\$0	\$10,812,302	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,765,167

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

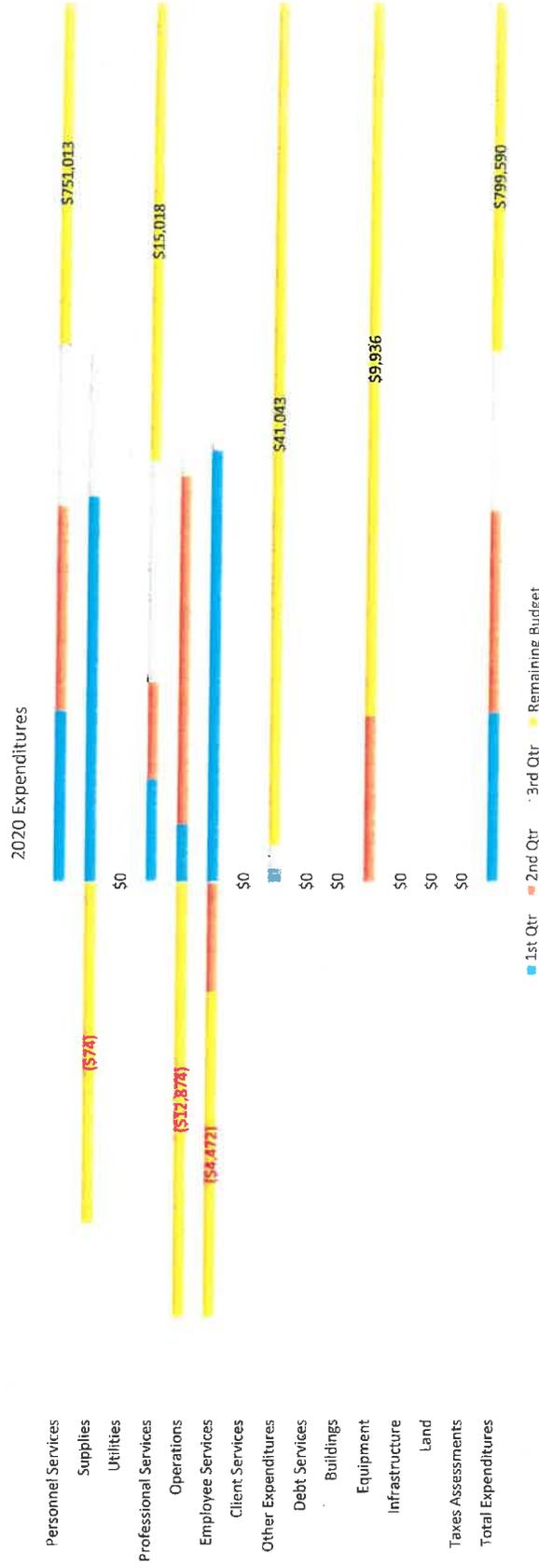


## 2021 Departmental Budget Summary



### Personnel Review Commission

Pursuant to Section 9.01 of the Cuyahoga County Charter, Cuyahoga County established a Personnel Review Commission (PRC). This three-member commission is responsible for administering, for and in cooperation with the officers, agencies, boards and commission of the County, an efficient and economical system for the employment of persons in the public service of the County according to merit and fitness. The PRC's mission statement includes a commitment to accountability and operational excellence, with the ultimate goal of a workforce that provides superior service and contributes to the region's economic competitiveness. The PRC hears appeals of certain employment actions, administers the County's classification and compensation systems for classified, non-bargaining unit employees, develops and conducts civil service testing for the County's classified positions and audits the County's compliance with local, state and federal laws regarding employment.



2021 Adopted	Adjustments	Recommend	Professional Services		Employee Services		Other Expenditures		Taxes Assessments		Total
			Supplies	Utilities	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure	
\$1,979,063	\$47,404	\$2,026,467	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063,095
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,404
			\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110,499

Explanation for Adjustments  
 Changes resulting from additional flex/hospitalization and worker's compensation cost.

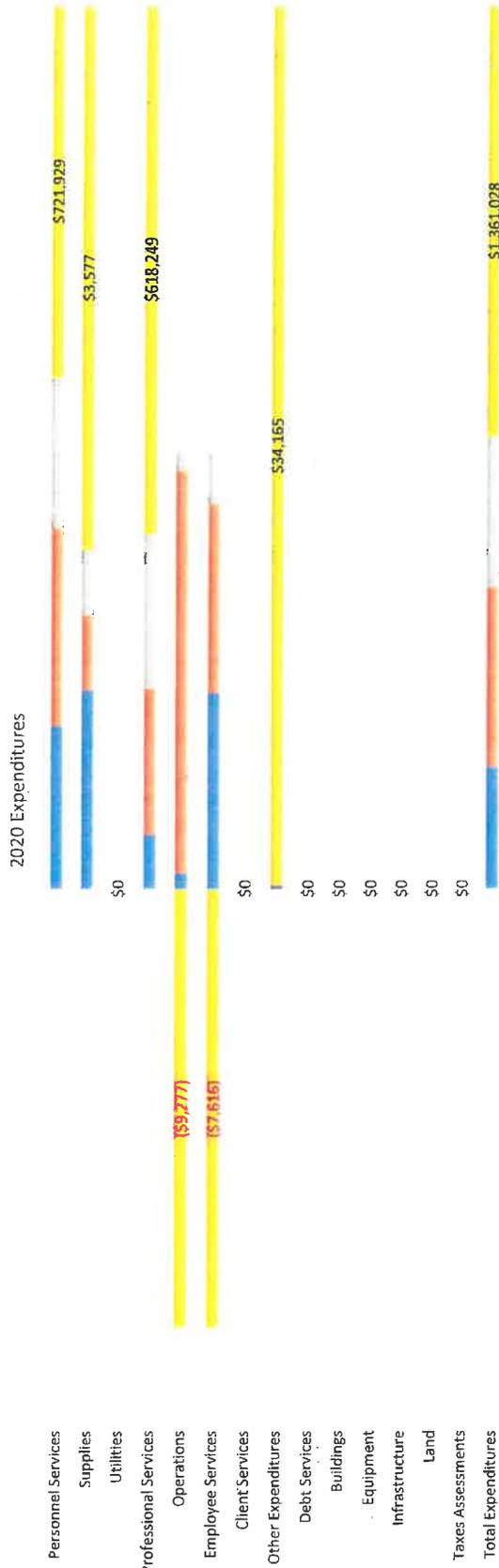


## 2021 Departmental Budget Summary



### Planning Commission

To inform and provide services in support of the short and long-term comprehensive planning, quality of life, environment, and economic development of Cuyahoga County and its cities, villages and townships.



2021 Adopted	Professional Services			Other Expenditures			Taxes Assessments			Total	
	Personnel Services	Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure		Land
\$1,754,655	\$0	\$0	\$5,812	\$1,035,167	\$0	\$34,326	\$0	\$0	\$0	\$0	\$2,829,960
Adjustments \$41,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,138
Recommend \$1,795,793	\$0	\$0	\$5,812	\$1,035,167	\$0	\$34,326	\$0	\$0	\$0	\$0	\$2,871,098

Explanation for Adjustments  
Changes resulting from additional flex/hospitalization and worker's compensation cost.

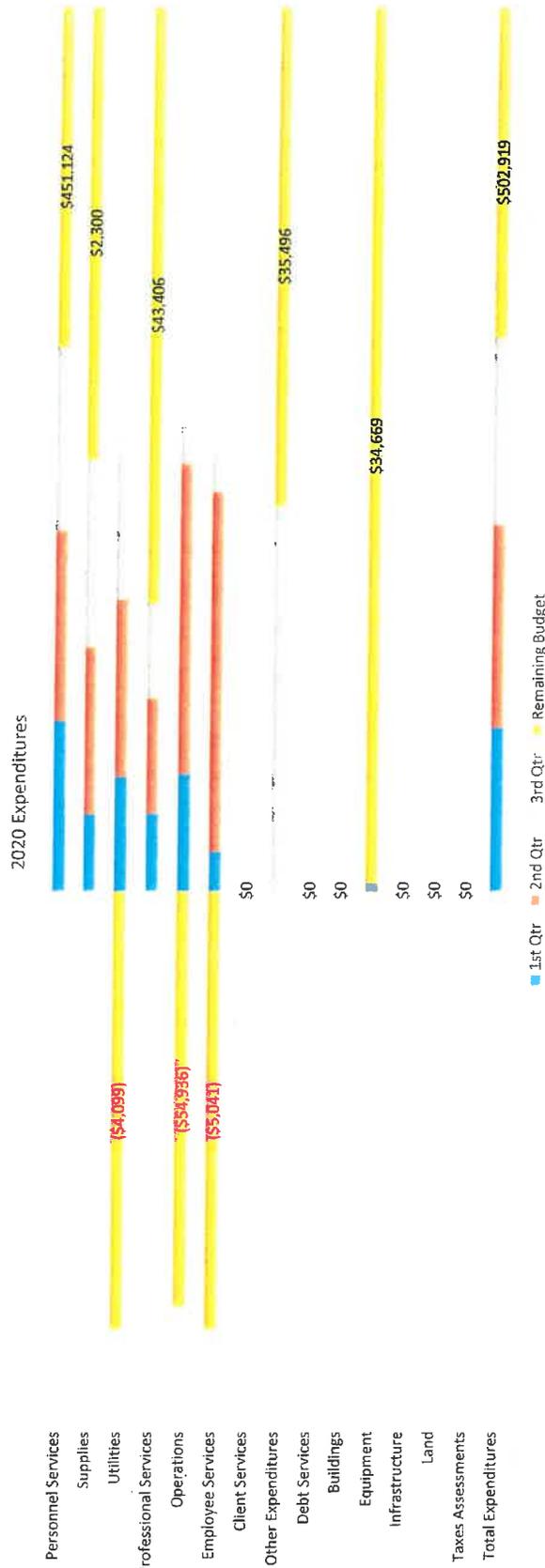


## 2021 Departmental Budget Summary



### Soil and Water Conservation

The Soil and Water Conservation District's mission is to implement programs and practices that protect and restore healthy soil and water resources.



2021 Adopted	Adjustments	Recommend	Professional Services			Other Expenditures			Taxes Assessments			Total	
			Supplies	Utilities	Professional Services	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure		Land
\$1,009,652	\$90,000	\$1,099,652	\$4,500	\$0	\$90,000	\$6,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$1,170,152
	-\$2,000	\$90,000	-\$2,000	\$3,000	-\$60,000	\$75,000	\$0	-\$8,000	\$0	\$0	\$0	\$0	\$100,000
	\$2,500	\$1,099,652	\$2,500	\$3,000	\$30,000	\$81,000	\$0	\$47,000	\$0	\$0	\$0	\$0	\$1,270,152

Explanation for Adjustments  
Miscellaneous budget corrections.



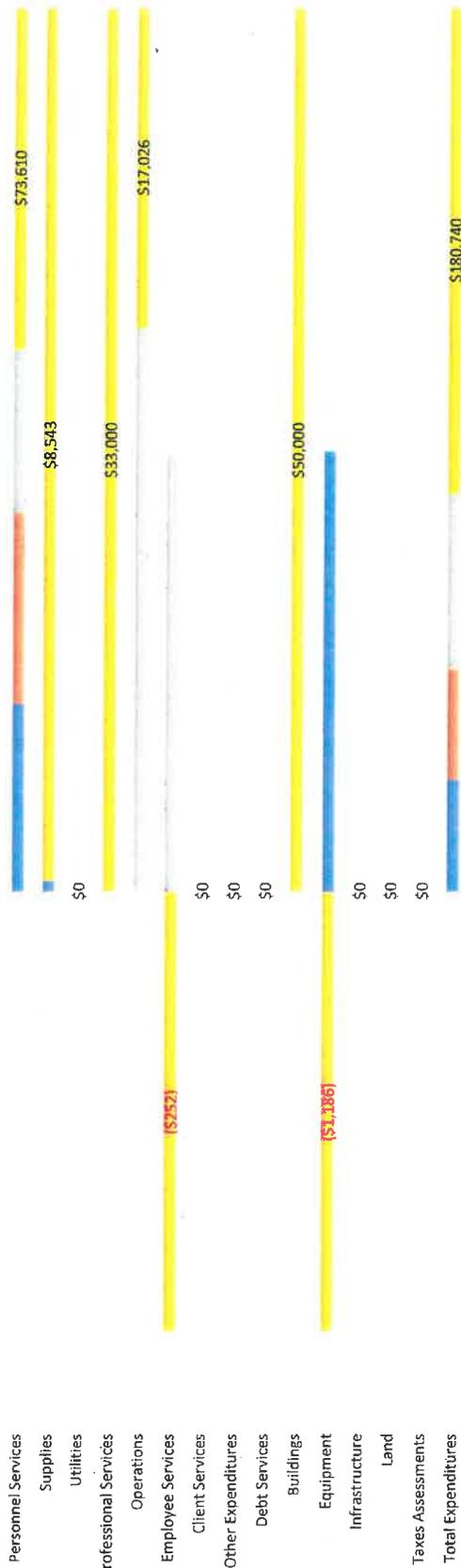
2021 Departmental Budget Summary



**Soldiers' and Sailors' Monument**

To operate, maintain and preserve the Cuyahoga County Soldiers' and Sailors' Monument pursuant to Ohio Rev. Code Sections 345.13 and 345.14, so as to educate the public as to the nature of war and to honor and perpetuate the memory of those Cuyahoga County men and women, whose military, political, and patriotic service during the Civil War (1861 – 1865) preserved the Union and ended slavery.

2020 Expenditures



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ Remaining Budget

2021	Personnel Services		Professional Services		Employee Services		Other Expenditures		Taxes Assessments		Total	
	Adopted	Adjustments	Utilities	Supplies	Operations	Client Services	Debt Services	Buildings	Equipment	Infrastructure		Land
	\$194,840	\$4,595	\$0	\$8,657	\$47,100	\$0	\$0	\$0	\$0	\$0	\$0	\$258,597
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,595
			\$0	\$8,657	\$47,100	\$0	\$0	\$0	\$0	\$0	\$0	\$263,192

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation appropriation.

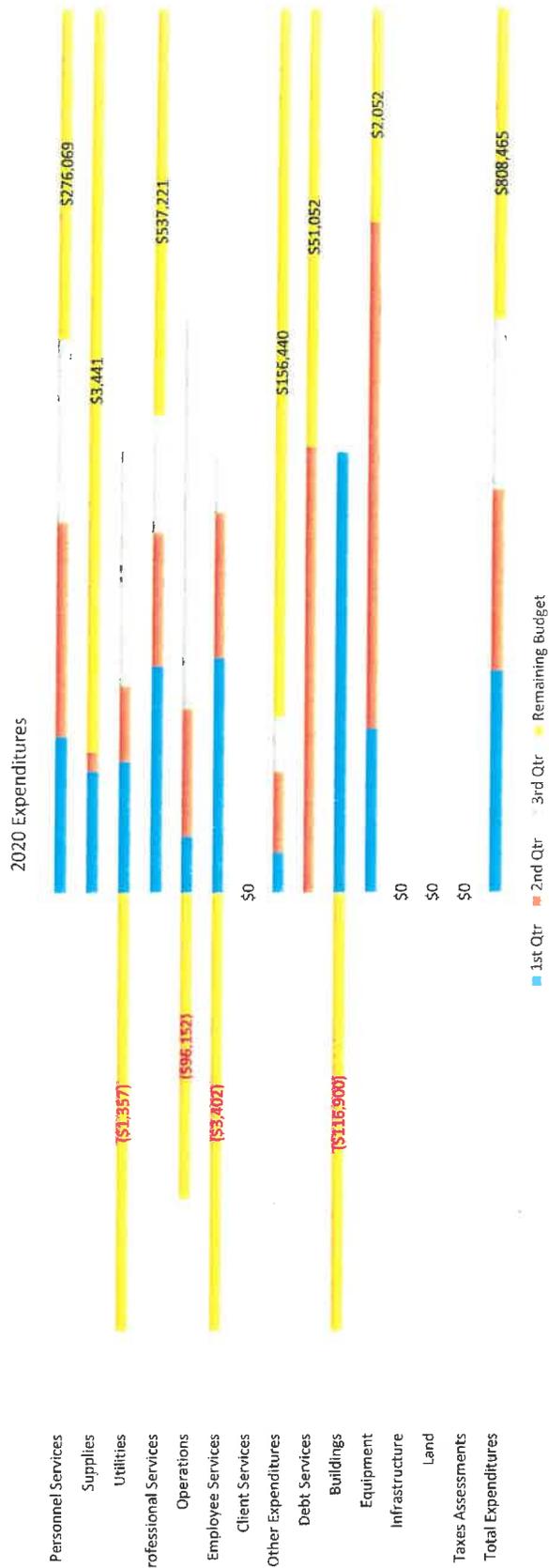


## 2021 Departmental Budget Summary



### Solid Waste Management District

The Solid Waste Management District's mission is to educate, empower and enable people across Cuyahoga County to reduce, reuse and recycle to reduce the environmental impact of waste.



2021 Adopted	Personnel Services	Supplies	Utilities	Professional Services	Operations	Employee Services	Client Services	Other Expenditures	Debt Services	Buildings	Equipment	Infrastructure	Land	Taxes Assessments	Total
\$754,918	\$0	\$4,100	\$0	\$1,149,982	\$83,188	\$0	\$0	\$182,049	\$103,367	\$0	\$25,500	\$0	\$0	\$0	\$2,303,104
\$56,721	\$0	-\$1,760	\$0	-\$140,583	\$86,960	\$8,400	\$0	-\$7,500	\$0	\$0	\$72,300	\$0	\$0	\$0	\$74,538
\$811,639	\$0	\$2,340	\$0	\$1,009,399	\$170,148	\$8,400	\$0	\$174,549	\$103,367	\$0	\$97,800	\$0	\$0	\$0	\$2,377,642

**Explanation for Adjustments**  
Changes resulting from additional flex/hospitalization and worker's compensation appropriation.



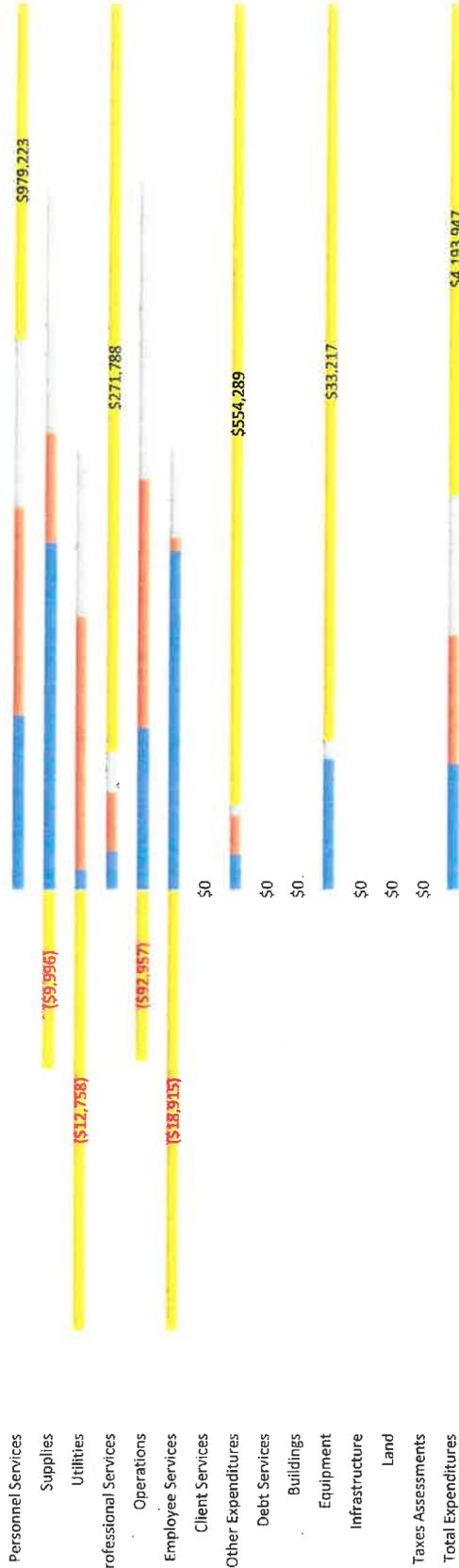
## 2021 Departmental Budget Summary



### Veterans Service Commission

The mission of the Veterans Service Commission is to provide direct and indirect financial assistance and benefits to veterans and dependents who realize unexpected hardship resulting from illness, injury, or loss of employment. Veterans and their dependents must meet eligibility requirements in order to qualify for services and financial assistance. The Commission has established outreach programs with county, state and federal agencies to assist with skills training and employment services to allow veterans to re-enter the workforce. The Veterans Service Commission assists veterans and dependents with initiating VA claims by obtaining documents and assisting with the complex administrative process. The Commission also assists families of honorably discharged veterans, regardless of financial status, with qualifying financial assistance, burial benefits and honors as a result of their service to their country.

#### 2020 Expenditures



■ 1st Qtr  
 ■ 2nd Qtr  
 ■ 3rd Qtr  
 ■ Remaining Budget

2021	Adopted	Adjustments	Recommend	Professional Services				Other Expenditures				Taxes Assessments				Total	
				Supplies	Utilities	Operations	Employee Services	Client Services	Debt Services	Buildings	Equipment	Infrastructure	Land	Assessments			
	\$2,588,912	\$29,234	\$0	\$322,162	\$294,871	\$0	\$3,688,905	\$613,599	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$7,577,683
	\$184,808	\$19,612	\$0	-\$9,680	-\$14,203	\$0	-\$308,108	\$173,961	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$116,390
	\$2,773,720	\$48,846	\$0	\$312,482	\$280,668	\$0	\$3,380,797	\$787,560	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$7,694,073

**Explanation for Adjustments**  
 Changes resulting from additional flex/hospitalization and worker's compensation appropriation.

**2020-2021 Biennial Budget Update**

**Budget Schedules**

All Funds Analysis

All Funds Departmental Summary

General Fund Analysis

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General Fund Operating Expenditures

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Health and Human Services Levy Fund Analysis

Health and Human Services Levy Utilization

Health and Human Services Departmental Summary

Health and Human Services Operating Expenditures

All Funds (by Zone and Department)

All Funds (by Council Reporting Group)

Cuyahoga County  
2021 Budget Update  
All Funds Analysis

All Funds	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
<b>Projected Beginning Balance (3rd Quarter)</b>	<b>645,997,761</b>		<b>645,997,761</b>
<b>Operating Revenue</b>			
Charges for Services	312,915,704	-10,287,183	302,628,521
Fines & Forfeitures	11,813,349	652,857	12,466,206
Interest Earnings	15,277,940	-7,504,000	7,773,940
Intergovernmental	429,410,787	-17,604,547	411,806,240
Licenses & Permits	2,066,714	10,876	2,077,590
Other Revenue	47,042,183	9,942,000	56,984,183
Other Taxes	43,153,112	-4,167,055	38,986,057
Property Tax	372,087,020	35,083,258	407,170,278
Sales Tax	280,202,590	-22,752,899	257,449,691
<b>Total Operating Revenue</b>	<b>1,513,969,399</b>	<b>-16,626,693</b>	<b>1,497,342,706</b>
<b>Operating Expenditures</b>			
Personnel Services	603,067,031	4,748,533	607,815,564
Supplies	29,991,223	1,099,021	31,090,244
Utilities	1,461,750	4,000	1,465,750
Professional Services	379,213,989	17,335,053	396,549,042
Operations	74,544,480	533,865	75,078,345
Employee Services	1,009,460	283,400	1,292,860
Client Services	132,259,497	1,721,892	133,981,389
Other Expenditures	89,552,181	996,325	90,548,506
Debt Services	88,982,150	6,913,635	95,895,785
Buildings	0	70,000	70,000
Equipment	24,805,148	122,300	24,927,448
Infrastructure	1,828,400	0	1,828,400
Land	1,098,480	0	1,098,480
Taxes Assessments	0	2,874,045	2,874,045
Tax Distribution	0	0	0
<b>Total Operating Expenditures</b>	<b>1,427,813,789</b>	<b>36,702,069</b>	<b>1,464,515,858</b>
<b>Total Cash Obligations</b>	<b>1,427,813,789</b>	<b>36,702,069</b>	<b>1,464,515,858</b>
<b>Ending Cash Balance</b>	<b>732,153,371</b>	<b>-53,328,762</b>	<b>678,824,609</b>
<i>% Balance to Expenditures</i>	<i>51.3%</i>		<i>46.4%</i>
<b>Reserves on Cash Balance</b>			
County Hotel	7,000,000	0	7,000,000
Flats East Bank Guarantee	1,143,975	0	1,143,975
Computer Replacement	750,000	0	750,000
Enterprise Resource Planning	0	450,000	450,000
COVID Mitigation	0	20,450,000	20,450,000
<b>Total Reserves on Balance</b>	<b>8,893,975</b>	<b>20,900,000</b>	<b>29,793,975</b>
<b>Adjusted Ending Cash Balance</b>	<b>723,259,396</b>	<b>-74,228,762</b>	<b>649,030,634</b>
<i>% Balance to Expenditures</i>	<i>50.3%</i>		<i>43.4%</i>

Cuyahoga County  
 2021 Budget Update  
 All Funds (by Group and Department)

Group	OBM Department Name	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
County Executive Agencies	Clerk of Courts	9,047,488	136,136	9,183,624
	Communications Department	863,238	18,770	882,008
	County Executive	899,803	18,568	918,371
	County Headquarters	5,642,551	0	5,642,551
	County Hotel	324,000	2,867,045	3,191,045
	Debt Service	87,327,712	6,914,385	94,242,097
	Department of Development	8,280,796	5,034,957	13,315,753
	Department of Human Resources	125,163,827	-1,737,937	123,425,890
	Department of Information Technology	28,111,340	2,209,842	30,321,182
	Department of Regional Collaboration	271,467	10,258	281,725
	Department of Sustainability	296,540	28,426	324,966
	Fiscal	90,518,147	882,533	91,400,680
	HHS Administration	14,765,981	1,018,866	15,784,847
	HHS Child Support Services	44,457,708	269,667	44,727,375
	HHS Children and Family Services	164,884,755	8,739,144	173,623,899
	HHS Early Childhood	18,424,553	5,013,436	23,437,989
	HHS Family and Children First Council	5,407,686	761,536	6,169,222
	HHS Homeless Services	8,649,528	2,181,624	10,831,152
	HHS Job and Family Services	81,321,307	1,436,517	82,757,824
	HHS Office of Reentry	2,326,844	507,775	2,834,619
	HHS Other Programs	1,275,108	0	1,275,108
	HHS Senior and Adult Services	22,314,427	2,168,282	24,482,709
	Innovation and Performance	856,330	16,363	872,693
	Law Department	3,984,052	52,959	4,037,011
	Miscellaneous Obligations	2,686,695	813,000	3,499,695
	Office of the Medical Examiner	14,278,215	124,358	14,402,573
	Public Safety and Justice Services	10,208,413	323,054	10,531,467
	Public Works - Airport Capital Projects	58,388	0	58,388
	Public Works - County Airport	1,502,796	0	1,502,796
	Public Works - County Kennel	2,115,655	24,500	2,140,155
	Public Works - Facilities	50,210,723	673,814	50,884,537
	Public Works - Road and Bridge	46,147,636	0	46,147,636
Public Works - Sanitary Sewer	31,927,986	0	31,927,986	
Sheriff's Department	146,013,916	-6,903,535	139,110,381	
<b>County Executive Agencies Total</b>		<b>1,030,565,611</b>	<b>33,604,343</b>	<b>1,064,169,954</b>
Elected Officials	Community Based Correctional Facility	0	5,310,000	5,310,000
	County Council	2,370,313	51,187	2,421,500
	Court of Appeals	967,462	0	967,462
	Court of Common Pleas	65,099,568	-4,580,791	60,518,777
	Domestic Relations Court	10,622,080	179,520	10,801,600
	Juvenile Court	65,523,463	-347,014	65,176,449
	Municipal Courts	3,740,622	0	3,740,622
	Office of the Prosecutor	45,289,174	1,276,892	46,566,066
	Probate Court	7,924,645	504,260	8,428,905
<b>Elected Officials Total</b>		<b>201,537,327</b>	<b>2,394,054</b>	<b>203,931,381</b>
Boards and Commissions	Board of Developmental Disabilities	132,913,591	0	132,913,591
	Board of Elections	12,825,769	174,926	13,000,695
	Board of Revision	2,617,595	17,650	2,635,245
	Inspector General	1,048,821	21,149	1,069,970
	Internal Audit	812,795	17,273	830,068
	Law Library Resource Board	539,999	0	539,999
	Office of the Public Defender	15,970,432	0	15,970,432
	Ohio Means Jobs - Cleveland/Cuyahoga	12,751,558	13,609	12,765,167
	Personnel Review Commission	2,063,095	47,404	2,110,499
	Planning Commission	2,829,960	41,138	2,871,098
	Soil and Water Conservation	1,170,152	100,000	1,270,152
	Soldiers' and Sailors' Monument	258,597	79,595	338,192
	Solid Waste Management District	2,330,804	74,538	2,405,342
	Veterans Services Commission	7,577,683	116,390	7,694,073
<b>Boards and Commissions Total</b>		<b>195,710,851</b>	<b>703,672</b>	<b>196,414,523</b>
<b>Grand Total</b>		<b>1,427,813,789</b>	<b>36,702,069</b>	<b>1,464,515,858</b>

Cuyahoga County  
2021 Budget Update  
General Fund Analysis

General Fund	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
<b>Projected Beginning Balance (3rd Quarter)</b>	<b>186,431,904</b>		<b>186,431,904</b>
<b>Operating Revenue</b>			
Charges for Services	89,936,159	-9,337,183	80,598,976
Fines & Forfeitures	8,647,581	652,857	9,300,438
Interest Earnings	15,000,000	-7,504,000	7,496,000
Intergovernmental	57,455,809	-9,690,436	47,765,373
Licenses & Permits	72,050	10,876	82,926
Other Revenue	14,033,580	5,000,000	19,033,580
Other Taxes	9,096,434	-4,167,055	4,929,379
Property Tax	30,845,000	-376,218	30,468,782
Sales Tax	261,228,366	-22,752,899	238,475,467
<b>Total Operating Revenue</b>	<b>486,314,979</b>	<b>-48,164,058</b>	<b>438,150,921</b>
<b>Operating Expenditures</b>			
Personnel Services	285,036,245	2,054,288	287,090,533
Supplies	4,604,585	2,781	4,607,366
Utilities	0	1,000	1,000
Professional Services	65,884,989	2,960,104	68,845,093
Operations	39,856,347	375,905	40,232,252
Employee Services	15,000	38,000	53,000
Client Services	5,362,164	-308,108	5,054,056
Other Expenditures	24,696,335	2,592,031	27,288,366
Buildings	0	70,000	70,000
Equipment	780,281	5,000	785,281
Taxes Assessments	0	2,874,045	2,874,045
<b>Total Operating Expenditures</b>	<b>426,235,946</b>	<b>10,665,046</b>	<b>436,900,992</b>
<b>Other Financing Uses</b>	<b>64,356,427</b>	<b>15,118,335</b>	<b>79,474,762</b>
<b>Total Cash Obligations</b>	<b>490,592,373</b>	<b>25,783,381</b>	<b>516,375,754</b>
<b>Ending Cash Balance</b>	<b>182,154,510</b>	<b>-73,947,439</b>	<b>108,207,071</b>
<i>% Balance to Expenditures</i>	<i>37.1%</i>		<i>21.0%</i>
<b>Reserves on Cash Balance</b>			
County Hotel	7,000,000	0	7,000,000
Flats East Bank Guarantee	1,143,975	0	1,143,975
Enterprise Resource Planning	0	450,000	450,000
COVID Mitigation	0	5,400,000	5,400,000
<b>Total Reserves on Balance</b>	<b>8,143,975</b>	<b>5,850,000</b>	<b>13,993,975</b>
<b>Adjusted Ending Cash Balance</b>	<b>174,010,535</b>	<b>-79,797,439</b>	<b>94,213,096</b>
<i>% Balance to Expenditures</i>	<i>34.9%</i>		<i>17.8%</i>

Cuyahoga County  
2021 Budget Update  
General Fund Departmental Summary

	2021 Council Adopted Budget	2021 Budget Adjust	2021 Executive Recommended Budget
<b>County Executive Agencies</b>			
Clerk of Courts	8,897,488	136,136	9,033,624
Communications Department	863,238	18,770	882,008
County Executive	899,803	18,568	918,371
County Headquarters	5,642,551	0	5,642,551
County Hotel	324,000	2,867,045	3,191,045
Department of Development	7,077,179	34,957	7,112,136
Department of Human Resources	3,900,902	473,857	4,374,759
Department of Information Technology	21,086,528	2,153,134	23,239,662
Department of Regional Collaboration	271,467	10,258	281,725
Department of Sustainability	284,402	28,426	312,828
Fiscal	20,478,239	1,035,069	21,513,308
Fiscal (Global Center)	5,400,000	0	5,400,000
Innovation and Performance	856,330	16,363	872,693
Law Department	3,984,052	52,959	4,037,011
Miscellaneous Obligations	2,686,695	813,000	3,499,695
Office of the Medical Examiner	8,096,758	124,358	8,221,116
Public Safety and Justice Services	2,543,817	280,729	2,824,546
Public Works - Facilities	1,654,772	673,814	2,328,586
Sheriff's Department	130,195,332	-4,403,535	125,791,797
<b>Total County Executive Agencies</b>	<b>225,143,553</b>	<b>4,333,908</b>	<b>229,477,461</b>
<b>Elected Officials</b>			
County Council	2,370,313	51,187	2,421,500
Office of the Prosecutor	39,482,853	2,568,710	42,051,563
Court of Common Pleas	57,327,696	729,209	58,056,905
Domestic Relations Court	10,607,080	179,520	10,786,600
Juvenile Court	38,606,647	1,875,377	40,482,024
Probate Court	6,843,515	504,260	7,347,775
Court of Appeals	952,462	0	952,462
Municipal Courts	3,740,622	0	3,740,622
<b>Total Elected Officials</b>	<b>159,931,188</b>	<b>5,908,263</b>	<b>165,839,451</b>
<b>Boards and Commissions</b>			
Inspector General	1,014,527	21,149	1,035,676
Internal Audit	812,795	17,273	830,068
Personnel Review Commission	2,063,095	47,404	2,110,499
Board of Elections	12,825,769	174,926	13,000,695
Planning Commission	2,829,960	41,138	2,871,098
Office of the Public Defender	13,778,779	0	13,778,779
Soldiers' and Sailors' Monument	258,597	4,595	263,192
Veterans Services Commission	7,577,683	116,390	7,694,073
<b>Total Board and Commissions</b>	<b>41,161,205</b>	<b>422,875</b>	<b>41,584,080</b>
<b>Total General Fund</b>	<b>426,235,946</b>	<b>10,665,046</b>	<b>436,900,992</b>

Cuyahoga County  
 2021 Budget Update  
 General Fund Operating Expenditures

	<b>2021 Council Adopted Budget</b>	<b>2021 Budget Adjustment</b>	<b>2021 Executive Recommended Budget</b>
Personnel Services	285,036,245	2,054,288	287,090,533
Supplies	4,604,585	2,781	4,607,366
Utilities	0	1,000	1,000
Professional Services	65,884,989	2,960,104	68,845,093
Operations	39,856,347	375,905	40,232,252
Employee Services	15,000	38,000	53,000
Client Services	5,362,164	-308,108	5,054,056
Other Expenditures	24,696,335	2,592,031	27,288,366
Buildings	0	70,000	70,000
Equipment	780,281	5,000	785,281
Other Financing Uses	64,356,427	9,937,158	74,293,585
Taxes Assessments	0	2,874,045	2,874,045
<b>Total General Fund</b>	<b>490,592,373</b>	<b>20,602,204</b>	<b>511,194,577</b>

**Cuyahoga County**  
**2021 Budget Update**  
**General Fund Subsidies**

	<b>2021 Council Adopted Budget</b>	<b>2021 Budget Adjust</b>	<b>2021 Executive Recommended Budget</b>
Gateway Arena	3,795,431	2,821,279	6,616,710
Brownfield Debt Service	837,172	120,122	957,294
Shaker Square Series 2000A	184,625	0	184,625
Community Redevelopment Debt Service	0	407,975	407,975
Medical Mart 2010	27,631,200	-1,364,905	26,266,295
County Hotel Debt	9,988,015	10,753,579	20,741,594
Western Reserve Series 2014	784,480	0	784,480
Medical Mart Refunding	680,150	0	680,150
2017 Sales Tax Bonds	1,641,250	-1,874,093	-232,843
Economic Development-Jump Start Loan	0	5,000,000	5,000,000
Centralized Custodial	4,200,000	0	4,200,000
Forensic Science Lab	5,550,000	0	5,550,000
Emergency Management	776,485	181,177	957,662
Cuyahoga Reg Info System	225,465	0	225,465
Delinquent Tax Assessment-Hardest Hit	725,000	-1,201,299	-476,299
Capital Improvements	6,800,000	0	6,800,000
Dog & Kennel	412,154	24,500	436,654
Soil & Water Conservation	125,000	0	125,000
Equity Commission	0	250,000	250,000
<b>Total General Fund Subsidies</b>	<b>64,356,427</b>	<b>15,118,335</b>	<b>79,474,762</b>

Cuyahoga County  
 2021 Budget Update  
 Health and Human Services Levy Fund Analysis

	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
<b>Health &amp; Human Services Levy Fund</b>			
<b>Projected Beginning Balance (3rd Quarter)</b>	<b>20,810,027</b>		<b>20,810,027</b>
<b>Operating Revenue</b>			
Intergovernmental	16,665,119	0	16,665,119
Other Revenue	325,000	0	325,000
Property Tax	234,899,906	35,459,476	270,359,382
<b>Total Operating Revenue</b>	<b>251,890,025</b>	<b>35,459,476</b>	<b>287,349,501</b>
<b>Other Financing Uses</b>	<b>249,378,675</b>	<b>29,100,820</b>	<b>278,479,495</b>
<b>Total Cash Obligations</b>	<b>249,378,675</b>	<b>29,100,820</b>	<b>278,479,495</b>
<b>Ending Cash Balance</b>	<b>23,321,377</b>	<b>6,358,656</b>	<b>29,680,033</b>
<i>% Balance to Expenditures</i>	<i>9.4%</i>		<i>10.7%</i>
<b>Reserves on Cash Balance</b>			
COVID Mitigation	0	15,050,000	15,050,000
<b>Total Reserves on Balance</b>	<b>0</b>	<b>15,050,000</b>	<b>15,050,000</b>
<b>Adjusted Ending Cash Balance</b>	<b>23,321,377</b>	<b>-8,691,344</b>	<b>14,630,033</b>
<i>% Balance to Expenditures</i>	<i>9.4%</i>		<i>5.0%</i>

Cuyahoga County  
 2021 Budget Update  
 HHS Levy Utilization

	2021 Council Adopted Budget	2021 Budget Adjust	2021 Executive Recommended Budget
<b>HHS Levy Subsidy</b>			
<b>HHS Levy Revenue</b>			
HHS 4.8 Mill Levy	130,562,554	0	130,562,554
HHS 4.7 Mill Levy	104,337,352	35,459,476	139,796,828
<b>Total HHS Leavy Revenue</b>	<b>234,899,906</b>	<b>35,459,476</b>	<b>270,359,382</b>
<b>HHS Levy Subsidies</b>			
ADAMHS	39,363,659	4,100,000	43,463,659
Common Pleas-Juvenile Division	22,019,101	(2,222,391)	19,796,710
Common Pleas-TASC	543,461	0	543,461
Family Justice Center	237,105	2,325	239,430
Fiscal-Tax	3,951,961	0	3,951,961
HHS Administration	2,428,382	1,089,296	3,517,678
HHS Children with Medical Handicaps	1,748,013	0	1,748,013
HHS CJFS	7,500,000	1,436,517	8,936,517
HHS CSEA	10,729,159	269,667	10,998,826
HHS DCFS (PA)	32,683,086	839,144	33,522,230
HHS DCFS (PCSA)	43,850,000	7,900,000	51,750,000
HHS DSAS	18,519,333	2,168,282	20,687,615
HHS Early Childhood	13,490,051	5,013,436	18,503,487
HHS FCFC	4,290,582	761,536	5,052,118
HHS Homeless	8,351,099	2,181,624	10,532,723
HHS Other Programs	1,452,913	0	1,452,913
HHS Re-Entry	2,462,581	507,775	2,970,356
MetroHealth	32,472,000	0	32,472,000
Ohio State Extension	222,300	0	222,300
Public Safety-Witness Victims	2,063,889	40,000	2,103,889
Workforce Development	1,000,000	13,609	1,013,609
Repayment to General Fund	0	5,000,000	5,000,000
<b>Total HHS Levy Subsidies</b>	<b>249,378,675</b>	<b>29,100,820</b>	<b>278,479,495</b>
<b>Operating Surplus/Deficit</b>	<b>(14,478,769)</b>	<b>6,358,656</b>	<b>(8,120,113)</b>

Cuyahoga County  
 2021 Budget Update  
 Health and Human Services Departmental Summary

Department	2021 Council Adopted Budget	2021 Budget Adjust	2021 Executive Recommended Budget
ADAMHS	39,363,659	4,100,000	43,463,659
Common Pleas-Juvenile Division	23,679,633	-2,222,391	21,457,242
Common Pleas-TASC	1,199,740	0	1,199,740
Family Justice Center	427,091	2,325	429,416
Fiscal-Tax	3,951,961	0	3,951,961
HHS Administration	22,097,898	1,089,296	23,187,194
HHS Children with Medical Handicaps	1,471,831	0	1,471,831
HHS CJFS	79,849,476	1,436,517	81,285,993
HHS CSEA	44,457,708	269,667	44,727,375
HHS DCFS (PA)	86,213,013	839,144	87,052,157
HHS DCFS (PCSA)	78,671,742	7,900,000	86,571,742
HHS DSAS	22,314,427	2,168,282	24,482,709
HHS Early Childhood	17,755,001	5,013,436	22,768,437
HHS FCFC	5,407,686	761,536	6,169,222
HHS Homeless	8,649,528	2,181,624	10,831,152
HHS Other Programs	1,275,108	0	1,275,108
HHS Re-Entry	2,326,844	507,775	2,834,619
MetroHealth	32,472,000	0	32,472,000
Ohio State Extension	222,300	0	222,300
Public Safety-Witness Victims	2,057,884	40,000	2,097,884
Workforce Development	12,751,558	13,609	12,765,167
<b>Total HHS Levy Departments</b>	<b>486,616,088</b>	<b>24,100,820</b>	<b>510,716,908</b>

Cuyahoga County  
 2021 Budget Update  
 Health and Human Services Operating Expenditures

	2021 Council Adopted Budget	2021 Budget Adjust	2021 Executive Recommended Budget
Personnel Services	176,968,444	2,632,710	179,601,154
Supplies	1,113,362	1,100,000	2,213,362
Utilities	0	0	0
Professional Services	97,992,035	17,108,110	115,100,145
Operations	25,017,649	0	25,017,649
Employee Services	11,000	230,000	241,000
Client Services	124,317,333	2,030,000	126,347,333
Other Expenditures	21,008,765	-3,100,000	17,908,765
Buildings	0	0	0
Equipment	823,841	0	823,841
Other Financing Uses	39,363,659	9,100,000	48,463,659
Taxes Assessments	0	0	0
<b>HHS Departments</b>	<b>486,616,088</b>	<b>29,100,820</b>	<b>515,716,908</b>

Cuyahoga County  
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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1100	Board of Elections	Personnel	7,597,336	174,926	7,772,262
		Other Expenditures	5,228,433	0	5,228,433
	<b>Board of Elections Total</b>		<b>12,825,769</b>	<b>174,926</b>	<b>13,000,695</b>
	Clerk of Courts	Personnel	6,359,401	136,136	6,495,537
		Other Expenditures	2,538,087	0	2,538,087
	<b>Clerk of Courts Total</b>		<b>8,897,488</b>	<b>136,136</b>	<b>9,033,624</b>
	Communications Department	Personnel	827,381	18,770	846,151
		Other Expenditures	35,857	0	35,857
	<b>Communications Department Total</b>		<b>863,238</b>	<b>18,770</b>	<b>882,008</b>
	County Council	Personnel	2,206,253	51,187	2,257,440
		Other Expenditures	164,060	0	164,060
	<b>County Council Total</b>		<b>2,370,313</b>	<b>51,187</b>	<b>2,421,500</b>
	County Executive	Personnel	753,910	18,568	772,478
		Other Expenditures	145,893	0	145,893
	<b>County Executive Total</b>		<b>899,803</b>	<b>18,568</b>	<b>918,371</b>
	County Headquarters	Other Expenditures	5,642,551	0	5,642,551
	<b>County Headquarters Total</b>		<b>5,642,551</b>	<b>0</b>	<b>5,642,551</b>
	Court of Appeals	Other Expenditures	952,462	0	952,462
	<b>Court of Appeals Total</b>		<b>952,462</b>	<b>0</b>	<b>952,462</b>
	Court of Common Pleas	Personnel	33,621,585	729,209	34,350,794
		Other Expenditures	23,706,111	0	23,706,111
	<b>Court of Common Pleas Total</b>		<b>57,327,696</b>	<b>729,209</b>	<b>58,056,905</b>
	Department of Development	Personnel	1,517,345	34,957	1,552,302
		Other Expenditures	1,443,808	0	1,443,808
	<b>Department of Development Total</b>		<b>2,961,153</b>	<b>34,957</b>	<b>2,996,110</b>
	Department of Human Resources	Personnel	3,385,975	473,857	3,859,832
		Other Expenditures	514,927	0	514,927
	<b>Department of Human Resources Total</b>		<b>3,900,902</b>	<b>473,857</b>	<b>4,374,759</b>
	Department of Information Technology	Personnel	10,980,679	253,134	11,233,813
		Other Expenditures	10,105,849	1,900,000	12,005,849
	<b>Department of Information Technology Total</b>		<b>21,086,528</b>	<b>2,153,134</b>	<b>23,239,662</b>
	Department of Regional Collaboration	Personnel	269,236	7,758	276,994
		Other Expenditures	2,231	2,500	4,731
	<b>Department of Regional Collaboration Total</b>		<b>271,467</b>	<b>10,258</b>	<b>281,725</b>
	Department of Sustainability	Personnel	242,949	28,426	271,375
		Other Expenditures	41,453	0	41,453
	<b>Department of Sustainability Total</b>		<b>284,402</b>	<b>28,426</b>	<b>312,828</b>
	Domestic Relations Court	Personnel	8,180,655	179,520	8,360,175
		Other Expenditures	2,426,425	0	2,426,425
	<b>Domestic Relations Court Total</b>		<b>10,607,080</b>	<b>179,520</b>	<b>10,786,600</b>
	Fiscal	Personnel	13,870,009	859,461	14,729,470
		Other Expenditures	6,608,230	175,608	6,783,838
	<b>Fiscal Total</b>		<b>20,478,239</b>	<b>1,035,069</b>	<b>21,513,308</b>
	Innovation and Performance	Personnel	668,001	16,363	684,364
		Other Expenditures	188,329	0	188,329
	<b>Innovation and Performance Total</b>		<b>856,330</b>	<b>16,363</b>	<b>872,693</b>
	Inspector General	Personnel	962,631	21,149	983,780
		Other Expenditures	51,896	0	51,896
	<b>Inspector General Total</b>		<b>1,014,527</b>	<b>21,149</b>	<b>1,035,676</b>
	Internal Audit	Personnel	745,859	17,273	763,132
		Other Expenditures	66,936	0	66,936
	<b>Internal Audit Total</b>		<b>812,795</b>	<b>17,273</b>	<b>830,068</b>

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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1100	Juvenile Court	Personnel	28,067,831	1,263,377	29,331,208
		Other Expenditures	10,538,816	612,000	11,150,816
	<b>Juvenile Court Total</b>		<b>38,606,647</b>	<b>1,875,377</b>	<b>40,482,024</b>
	Law Department	Personnel	2,302,960	52,959	2,355,919
		Other Expenditures	1,681,092	0	1,681,092
	<b>Law Department Total</b>		<b>3,984,052</b>	<b>52,959</b>	<b>4,037,011</b>
	Miscellaneous Obligations	Other Expenditures	2,686,695	813,000	3,499,695
	<b>Miscellaneous Obligations Total</b>		<b>2,686,695</b>	<b>813,000</b>	<b>3,499,695</b>
	Municipal Courts	Personnel	487,467	0	487,467
		Other Expenditures	3,253,155	0	3,253,155
	<b>Municipal Courts Total</b>		<b>3,740,622</b>	<b>0</b>	<b>3,740,622</b>
	Office of the Medical Examiner	Personnel	5,460,259	5,343,155	10,803,414
		Other Expenditures	2,371,994	962,660	3,334,654
	<b>Office of the Medical Examiner Total</b>		<b>7,832,253</b>	<b>6,305,815</b>	<b>14,138,068</b>
	Office of the Prosecutor	Personnel	35,100,352	831,785	35,932,137
		Other Expenditures	4,382,501	1,736,925	6,119,426
	<b>Office of the Prosecutor Total</b>		<b>39,482,853</b>	<b>2,568,710</b>	<b>42,051,563</b>
	Office of the Public Defender	Personnel	11,830,303	0	11,830,303
		Other Expenditures	1,948,476	0	1,948,476
	<b>Office of the Public Defender Total</b>		<b>13,778,779</b>	<b>0</b>	<b>13,778,779</b>
	Personnel Review Commission	Personnel	1,979,063	47,404	2,026,467
		Other Expenditures	84,032	0	84,032
	<b>Personnel Review Commission Total</b>		<b>2,063,095</b>	<b>47,404</b>	<b>2,110,499</b>
	Planning Commission	Personnel	1,754,655	41,138	1,795,793
		Other Expenditures	1,075,305	0	1,075,305
	<b>Planning Commission Total</b>		<b>2,829,960</b>	<b>41,138</b>	<b>2,871,098</b>
	Probate Court	Personnel	5,380,433	504,260	5,884,693
		Other Expenditures	1,463,082	0	1,463,082
	<b>Probate Court Total</b>		<b>6,843,515</b>	<b>504,260</b>	<b>7,347,775</b>
	Public Safety and Justice Services	Personnel	1,843,698	280,729	2,124,427
		Other Expenditures	700,119	0	700,119
	<b>Public Safety and Justice Services Total</b>		<b>2,543,817</b>	<b>280,729</b>	<b>2,824,546</b>
Public Works - Facilities	Personnel	763,030	17,814	780,844	
	Other Expenditures	891,742	656,000	1,547,742	
<b>Public Works - Facilities Total</b>		<b>1,654,772</b>	<b>673,814</b>	<b>2,328,586</b>	
Sheriff's Department	Personnel	95,093,237	-4,319,633	90,773,604	
	Other Expenditures	35,102,095	-83,902	35,018,193	
<b>Sheriff's Department Total</b>		<b>130,195,332</b>	<b>-4,403,535</b>	<b>125,791,797</b>	
Soldiers' and Sailors' Monument	Personnel	194,840	4,595	199,435	
	Other Expenditures	63,757	0	63,757	
<b>Soldiers' and Sailors' Monument Total</b>		<b>258,597</b>	<b>4,595</b>	<b>263,192</b>	
Veterans Services Commission	Personnel	2,588,912	184,808	2,773,720	
	Other Expenditures	4,988,771	-68,418	4,920,353	
<b>Veterans Services Commission Total</b>		<b>7,577,683</b>	<b>116,390</b>	<b>7,694,073</b>	
<b>1100 Total</b>			<b>416,131,415</b>	<b>13,979,458</b>	<b>430,110,873</b>
1105	Department of Development	Other Expenditures	4,116,026	0	4,116,026
	<b>Department of Development Total</b>		<b>4,116,026</b>	<b>0</b>	<b>4,116,026</b>
	Office of the Medical Examiner	Other Expenditures	264,505	0	264,505
	<b>Office of the Medical Examiner Total</b>		<b>264,505</b>	<b>0</b>	<b>264,505</b>
<b>1105 Total</b>			<b>4,380,531</b>	<b>0</b>	<b>4,380,531</b>
1110	County Hotel	Other Expenditures	324,000	2,867,045	3,191,045
	<b>County Hotel Total</b>		<b>324,000</b>	<b>2,867,045</b>	<b>3,191,045</b>

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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1110	Fiscal	Other Expenditures	5,400,000	0	5,400,000
	<b>Fiscal Total</b>		<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>
<b>1110 Total</b>			<b>5,724,000</b>	<b>2,867,045</b>	<b>8,591,045</b>
2210	Board of Developmental Disabilities	Personnel	56,142,814	0	56,142,814
		Other Expenditures	76,770,777	0	76,770,777
	<b>Board of Developmental Disabilities Total</b>		<b>132,913,591</b>	<b>0</b>	<b>132,913,591</b>
<b>2210 Total</b>			<b>132,913,591</b>	<b>0</b>	<b>132,913,591</b>
2215	HHS Children and Family Services	Other Expenditures	78,671,742	7,900,000	86,571,742
	<b>HHS Children and Family Services Total</b>		<b>78,671,742</b>	<b>7,900,000</b>	<b>86,571,742</b>
<b>2215 Total</b>			<b>78,671,742</b>	<b>7,900,000</b>	<b>86,571,742</b>
2220	Department of Development	Personnel	89,417	0	89,417
		Other Expenditures	1,114,200	5,000,000	6,114,200
	<b>Department of Development Total</b>		<b>1,203,617</b>	<b>5,000,000</b>	<b>6,203,617</b>
<b>2220 Total</b>			<b>1,203,617</b>	<b>5,000,000</b>	<b>6,203,617</b>
2225	Fiscal	Other Expenditures	268,295	0	268,295
	<b>Fiscal Total</b>		<b>268,295</b>	<b>0</b>	<b>268,295</b>
<b>2225 Total</b>			<b>268,295</b>	<b>0</b>	<b>268,295</b>
2235	Fiscal	Other Expenditures	7,000,000	0	7,000,000
	<b>Fiscal Total</b>		<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>2235 Total</b>			<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
2240	Clerk of Courts	Other Expenditures	150,000	0	150,000
		<b>Clerk of Courts Total</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	Court of Appeals	Other Expenditures	15,000	0	15,000
		<b>Court of Appeals Total</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	Court of Common Pleas	Personnel	527,319	0	527,319
		<b>Court of Common Pleas Total</b>	<b>527,319</b>	<b>0</b>	<b>527,319</b>
	Probate Court	Personnel	188,850	0	188,850
		Other Expenditures	467,168	0	467,168
<b>Probate Court Total</b>		<b>656,018</b>	<b>0</b>	<b>656,018</b>	
<b>2240 Total</b>			<b>1,348,337</b>	<b>0</b>	<b>1,348,337</b>
2245	HHS Child Support Services	Personnel	21,124,919	269,667	21,394,586
		Other Expenditures	23,332,789	0	23,332,789
	<b>HHS Child Support Services Total</b>		<b>44,457,708</b>	<b>269,667</b>	<b>44,727,375</b>
<b>2245 Total</b>			<b>44,457,708</b>	<b>269,667</b>	<b>44,727,375</b>
2250	Fiscal	Personnel	1,238,005	90,519	1,328,524
		Other Expenditures	412,241	0	412,241
	<b>Fiscal Total</b>	<b>1,650,246</b>	<b>90,519</b>	<b>1,740,765</b>	
	Office of the Prosecutor	Personnel	2,330,797	0	2,330,797
		Other Expenditures	3,475,524	-1,291,818	2,183,706
<b>Office of the Prosecutor Total</b>		<b>5,806,321</b>	<b>-1,291,818</b>	<b>4,514,503</b>	
<b>2250 Total</b>			<b>7,456,567</b>	<b>-1,201,299</b>	<b>6,255,268</b>
2255	Fiscal	Other Expenditures	36,646,261	0	36,646,261
		<b>Fiscal Total</b>	<b>36,646,261</b>	<b>0</b>	<b>36,646,261</b>
	HHS Homeless Services	Personnel	496,585	6,624	503,209
		Other Expenditures	8,152,943	2,175,000	10,327,943
	<b>HHS Homeless Services Total</b>		<b>8,649,528</b>	<b>2,181,624</b>	<b>10,831,152</b>
	HHS Office of Reentry	Personnel	580,286	7,775	588,061
		Other Expenditures	1,746,558	500,000	2,246,558
	<b>HHS Office of Reentry Total</b>		<b>2,326,844</b>	<b>507,775</b>	<b>2,834,619</b>
HHS Other Programs	Other Expenditures	1,275,108	0	1,275,108	
	<b>HHS Other Programs Total</b>	<b>1,275,108</b>	<b>0</b>	<b>1,275,108</b>	

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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget	
2255	Juvenile Court	Personnel	11,065,602	-235,501	10,830,101	
		Other Expenditures	12,614,031	-1,986,890	10,627,141	
	<b>Juvenile Court Total</b>		<b>23,679,633</b>	<b>-2,222,391</b>	<b>21,457,242</b>	
	Ohio Means Jobs - Cleveland/Cuyahoga	Other Expenditures	1,000,000	0	1,000,000	
	<b>Ohio Means Jobs - Cleveland/Cuyahoga Total</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	
	Public Safety and Justice Services	Personnel	190,336	2,325	192,661	
		Other Expenditures	236,755	0	236,755	
	<b>Public Safety and Justice Services Total</b>		<b>427,091</b>	<b>2,325</b>	<b>429,416</b>	
	<b>2255 Total</b>			<b>74,004,465</b>	<b>469,333</b>	<b>74,473,798</b>
	2260	Department of Human Resources	Personnel	1,071,191	13,722	1,084,913
Other Expenditures			39,288	0	39,288	
<b>Department of Human Resources Total</b>		<b>1,110,479</b>	<b>13,722</b>	<b>1,124,201</b>		
Department of Information Technology		Personnel	4,362,562	56,708	4,419,270	
		Other Expenditures	1,858,876	0	1,858,876	
<b>Department of Information Technology Total</b>		<b>6,221,438</b>	<b>56,708</b>	<b>6,278,146</b>		
HHS Administration		Personnel	2,150,480	28,866	2,179,346	
		Other Expenditures	12,615,501	990,000	13,605,501	
<b>HHS Administration Total</b>		<b>14,765,981</b>	<b>1,018,866</b>	<b>15,784,847</b>		
HHS Children and Family Services		Personnel	64,637,723	839,144	65,476,867	
		Other Expenditures	21,575,290	0	21,575,290	
<b>HHS Children and Family Services Total</b>		<b>86,213,013</b>	<b>839,144</b>	<b>87,052,157</b>		
HHS Early Childhood		Personnel	941,855	13,436	955,291	
		Other Expenditures	16,813,146	5,000,000	21,813,146	
<b>HHS Early Childhood Total</b>		<b>17,755,001</b>	<b>5,013,436</b>	<b>22,768,437</b>		
HHS Family and Children First Council		Personnel	865,351	11,536	876,887	
		Other Expenditures	4,542,335	750,000	5,292,335	
<b>HHS Family and Children First Council Total</b>		<b>5,407,686</b>	<b>761,536</b>	<b>6,169,222</b>		
HHS Job and Family Services		Personnel	53,393,011	1,436,517	54,829,528	
		Other Expenditures	27,928,296	0	27,928,296	
<b>HHS Job and Family Services Total</b>		<b>81,321,307</b>	<b>1,436,517</b>	<b>82,757,824</b>		
HHS Senior and Adult Services		Personnel	12,752,771	168,282	12,921,053	
		Other Expenditures	9,561,656	2,000,000	11,561,656	
<b>HHS Senior and Adult Services Total</b>		<b>22,314,427</b>	<b>2,168,282</b>	<b>24,482,709</b>		
Ohio Means Jobs - Cleveland/Cuyahoga		Personnel	1,015,736	13,609	1,029,345	
		Other Expenditures	10,735,822	0	10,735,822	
<b>Ohio Means Jobs - Cleveland/Cuyahoga Total</b>		<b>11,751,558</b>	<b>13,609</b>	<b>11,765,167</b>		
<b>2260 Total</b>			<b>246,860,890</b>	<b>11,321,820</b>	<b>258,182,710</b>	
2270	Public Works - Road and Bridge	Personnel	9,574,726	0	9,574,726	
		Other Expenditures	32,721,380	0	32,721,380	
	<b>Public Works - Road and Bridge Total</b>		<b>42,296,106</b>	<b>0</b>	<b>42,296,106</b>	
<b>2270 Total</b>			<b>42,296,106</b>	<b>0</b>	<b>42,296,106</b>	
2275	Department of Sustainability	Other Expenditures	12,138	0	12,138	
	<b>Department of Sustainability Total</b>		<b>12,138</b>	<b>0</b>	<b>12,138</b>	
<b>2275 Total</b>			<b>12,138</b>	<b>0</b>	<b>12,138</b>	
2280	Court of Common Pleas	Other Expenditures	353,612	0	353,612	
		<b>Court of Common Pleas Total</b>		<b>353,612</b>	<b>0</b>	<b>353,612</b>
	Public Safety and Justice Services	Personnel	2,444,183	0	2,444,183	
		Other Expenditures	2,735,438	0	2,735,438	
	<b>Public Safety and Justice Services Total</b>		<b>5,179,621</b>	<b>0</b>	<b>5,179,621</b>	
	Public Works - County Kennel	Personnel	1,130,033	24,500	1,154,533	
Other Expenditures		985,622	0	985,622		
<b>Public Works - County Kennel Total</b>		<b>2,115,655</b>	<b>24,500</b>	<b>2,140,155</b>		

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2280	Sheriff's Department	Other Expenditures	2,500,000	-2,500,000	0
	Sheriff's Department Total		2,500,000	-2,500,000	0
<b>2280 Total</b>			<b>10,148,888</b>	<b>-2,475,500</b>	<b>7,673,388</b>
2285	Community Based Correctional Facility	Other Expenditures	0	5,310,000	5,310,000
	Community Based Correctional Facility Total		0	5,310,000	5,310,000
	Court of Common Pleas	Other Expenditures	5,691,201	-5,310,000	381,201
	Court of Common Pleas Total		5,691,201	-5,310,000	381,201
	Domestic Relations Court	Other Expenditures	15,000	0	15,000
	Domestic Relations Court Total		15,000	0	15,000
	Inspector General	Personnel	13,488	0	13,488
		Other Expenditures	20,806	0	20,806
Inspector General Total			34,294	0	34,294
	Juvenile Court	Other Expenditures	3,237,183	0	3,237,183
	Juvenile Court Total		3,237,183	0	3,237,183
	Law Library Resource Board	Personnel	298,763	0	298,763
		Other Expenditures	241,236	0	241,236
Law Library Resource Board Total			539,999	0	539,999
	Office of the Medical Examiner	Personnel	5,218,797	-5,218,797	0
		Other Expenditures	962,660	-962,660	0
Office of the Medical Examiner Total			6,181,457	-6,181,457	0
	Office of the Public Defender	Personnel	1,834,474	0	1,834,474
		Other Expenditures	357,179	0	357,179
Office of the Public Defender Total			2,191,653	0	2,191,653
	Probate Court	Other Expenditures	176,112	0	176,112
	Probate Court Total		176,112	0	176,112
	Sheriff's Department	Personnel	110,175	0	110,175
		Other Expenditures	59,771	0	59,771
Sheriff's Department Total			169,946	0	169,946
<b>2285 Total</b>			<b>18,236,845</b>	<b>-6,181,457</b>	<b>12,055,388</b>
2290	Fiscal	Personnel	455,400	11,745	467,145
		Other Expenditures	3,472,424	0	3,472,424
Fiscal Total			3,927,824	11,745	3,939,569
	Soldiers' and Sailors' Monument	Other Expenditures	0	75,000	75,000
	Soldiers' and Sailors' Monument Total		0	75,000	75,000
<b>2290 Total</b>			<b>3,927,824</b>	<b>86,745</b>	<b>4,014,569</b>
2300	HHS Early Childhood	Other Expenditures	669,552	0	669,552
	HHS Early Childhood Total		669,552	0	669,552
	Probate Court	Other Expenditures	249,000	0	249,000
	Probate Court Total		249,000	0	249,000
<b>2300 Total</b>			<b>918,552</b>	<b>0</b>	<b>918,552</b>
2305	Board of Revision	Personnel	1,910,175	17,650	1,927,825
		Other Expenditures	707,420	0	707,420
Board of Revision Total			2,617,595	17,650	2,635,245
	Department of Information Technology	Personnel	532,298	0	532,298
		Other Expenditures	271,076	0	271,076
Department of Information Technology Total			803,374	0	803,374
	Fiscal	Personnel	8,160,597	-254,800	7,905,797
		Other Expenditures	6,986,685	0	6,986,685
Fiscal Total			15,147,282	-254,800	14,892,482
<b>2305 Total</b>			<b>18,568,251</b>	<b>-237,150</b>	<b>18,331,101</b>

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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
2310	Solid Waste Management District	Personnel	754,918	56,721	811,639
		Other Expenditures	1,575,886	17,817	1,593,703
	<b>Solid Waste Management District Total</b>		<b>2,330,804</b>	<b>74,538</b>	<b>2,405,342</b>
<b>2310 Total</b>			<b>2,330,804</b>	<b>74,538</b>	<b>2,405,342</b>
2320	Court of Common Pleas	Personnel	1,005,988	0	1,005,988
		Other Expenditures	193,752	0	193,752
	<b>Court of Common Pleas Total</b>		<b>1,199,740</b>	<b>0</b>	<b>1,199,740</b>
<b>2320 Total</b>			<b>1,199,740</b>	<b>0</b>	<b>1,199,740</b>
2325	Public Safety and Justice Services	Personnel	1,314,048	0	1,314,048
		Other Expenditures	743,836	40,000	783,836
	<b>Public Safety and Justice Services Total</b>		<b>2,057,884</b>	<b>40,000</b>	<b>2,097,884</b>
<b>2325 Total</b>			<b>2,057,884</b>	<b>40,000</b>	<b>2,097,884</b>
3500	Debt Service	Other Expenditures	87,327,712	6,914,385	94,242,097
		<b>Debt Service Total</b>		<b>87,327,712</b>	<b>6,914,385</b>
<b>3500 Total</b>			<b>87,327,712</b>	<b>6,914,385</b>	<b>94,242,097</b>
5700	Public Works - Airport Capital Projects	Personnel	58,388	0	58,388
		<b>Public Works - Airport Capital Projects Total</b>		<b>58,388</b>	<b>0</b>
	Public Works - County Airport	Personnel	802,348	0	802,348
		Other Expenditures	700,448	0	700,448
	<b>Public Works - County Airport Total</b>		<b>1,502,796</b>	<b>0</b>	<b>1,502,796</b>
<b>5700 Total</b>			<b>1,561,184</b>	<b>0</b>	<b>1,561,184</b>
5705	Public Works - Road and Bridge	Personnel	402,610	0	402,610
		Other Expenditures	3,448,920	0	3,448,920
	<b>Public Works - Road and Bridge Total</b>		<b>3,851,530</b>	<b>0</b>	<b>3,851,530</b>
<b>5705 Total</b>			<b>3,851,530</b>	<b>0</b>	<b>3,851,530</b>
5710	Sheriff's Department	Personnel	206,597	0	206,597
		Other Expenditures	772,130	0	772,130
	<b>Sheriff's Department Total</b>		<b>978,727</b>	<b>0</b>	<b>978,727</b>
<b>5710 Total</b>			<b>978,727</b>	<b>0</b>	<b>978,727</b>
5715	Public Works - Sanitary Sewer	Personnel	11,440,661	0	11,440,661
		Other Expenditures	20,487,325	0	20,487,325
	<b>Public Works - Sanitary Sewer Total</b>		<b>31,927,986</b>	<b>0</b>	<b>31,927,986</b>
<b>5715 Total</b>			<b>31,927,986</b>	<b>0</b>	<b>31,927,986</b>
6750	Public Works - Facilities	Personnel	20,958,699	0	20,958,699
		Other Expenditures	22,691,671	0	22,691,671
	<b>Public Works - Facilities Total</b>		<b>43,650,370</b>	<b>0</b>	<b>43,650,370</b>
	Sheriff's Department	Personnel	10,562,369	0	10,562,369
		Other Expenditures	1,607,542	0	1,607,542
<b>Sheriff's Department Total</b>		<b>12,169,911</b>	<b>0</b>	<b>12,169,911</b>	
<b>6750 Total</b>			<b>55,820,281</b>	<b>0</b>	<b>55,820,281</b>
6755	Public Works - Facilities	Personnel	274,421	0	274,421
		Other Expenditures	913,606	0	913,606
	<b>Public Works - Facilities Total</b>		<b>1,188,027</b>	<b>0</b>	<b>1,188,027</b>
<b>6755 Total</b>			<b>1,188,027</b>	<b>0</b>	<b>1,188,027</b>
6765	Department of Human Resources	Personnel	802,995	1,000	803,995
		Other Expenditures	113,593,753	-2,650,716	110,943,037
	<b>Department of Human Resources Total</b>		<b>114,396,748</b>	<b>-2,649,716</b>	<b>111,747,032</b>
<b>6765 Total</b>			<b>114,396,748</b>	<b>-2,649,716</b>	<b>111,747,032</b>
6770	Department of Human Resources	Personnel	520,200	24,200	544,400
		Other Expenditures	5,235,498	400,000	5,635,498
	<b>Department of Human Resources Total</b>		<b>5,755,698</b>	<b>424,200</b>	<b>6,179,898</b>
<b>6770 Total</b>			<b>5,755,698</b>	<b>424,200</b>	<b>6,179,898</b>

Cuyahoga County  
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Fund	OBM Department Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
6775	Public Works - Facilities	Personnel	639,755	0	639,755
		Other Expenditures	786,618	0	786,618
		<b>Public Works - Facilities Total</b>	<b>1,426,373</b>	<b>0</b>	<b>1,426,373</b>
<b>6775 Total</b>		<b>1,426,373</b>	<b>0</b>	<b>1,426,373</b>	
6780	Public Works - Facilities	Personnel	428,418	0	428,418
		Other Expenditures	1,862,763	0	1,862,763
		<b>Public Works - Facilities Total</b>	<b>2,291,181</b>	<b>0</b>	<b>2,291,181</b>
<b>6780 Total</b>		<b>2,291,181</b>	<b>0</b>	<b>2,291,181</b>	
7950	Soil and Water Conservation	Personnel	1,009,652	90,000	1,099,652
		Other Expenditures	160,500	10,000	170,500
		<b>Soil and Water Conservation Total</b>	<b>1,170,152</b>	<b>100,000</b>	<b>1,270,152</b>
<b>7950 Total</b>		<b>1,170,152</b>	<b>100,000</b>	<b>1,270,152</b>	
<b>Grand Total</b>		<b>1,427,813,789</b>	<b>36,702,069</b>	<b>1,464,515,858</b>	

Cuyahoga County  
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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1100	BE100100	Administration	Personnel	6,736,800	154,009	6,890,809
			Other Expenditures	1,764,081	0	1,764,081
	<b>BE100100 Total</b>			<b>8,500,881</b>	<b>154,009</b>	<b>8,654,890</b>
	BE100105	Primary Election	Personnel	355,799	9,414	365,213
			Other Expenditures	965,788	0	965,788
	<b>BE100105 Total</b>			<b>1,321,587</b>	<b>9,414</b>	<b>1,331,001</b>
	BE100115	General Election	Personnel	504,737	11,503	516,240
			Other Expenditures	1,723,597	0	1,723,597
	<b>BE100115 Total</b>			<b>2,228,334</b>	<b>11,503</b>	<b>2,239,837</b>
	BE100125	Electronic Voting Consultation	Other Expenditures	774,967	0	774,967
	<b>BE100125 Total</b>			<b>774,967</b>	<b>0</b>	<b>774,967</b>
	CA100100	Court Of Appeals	Other Expenditures	952,462	0	952,462
	<b>CA100100 Total</b>			<b>952,462</b>	<b>0</b>	<b>952,462</b>
	CC100100	Clerk Of Courts	Personnel	6,359,401	136,136	6,495,537
			Other Expenditures	2,538,087	0	2,538,087
	<b>CC100100 Total</b>			<b>8,897,488</b>	<b>136,136</b>	<b>9,033,624</b>
	CL100100	County Council	Personnel	2,206,253	51,187	2,257,440
			Other Expenditures	164,060	0	164,060
	<b>CL100100 Total</b>			<b>2,370,313</b>	<b>51,187</b>	<b>2,421,500</b>
	CP100100	Administration	Personnel	9,585,566	-9,585,566	0
			Other Expenditures	20,792,351	-20,792,351	0
	<b>CP100100 Total</b>			<b>30,377,917</b>	<b>-30,377,917</b>	<b>0</b>
	CP100105	Jud/General	Personnel	0	9,797,864	9,797,864
			Other Expenditures	0	20,792,351	20,792,351
	<b>CP100105 Total</b>			<b>0</b>	<b>30,590,215</b>	<b>30,590,215</b>
	CP100135	Arbitration	Personnel	1,447,483	31,607	1,479,090
			Other Expenditures	58,374	0	58,374
	<b>CP100135 Total</b>			<b>1,505,857</b>	<b>31,607</b>	<b>1,537,464</b>
	CP100150	Central Scheduling	Personnel	7,233,349	160,541	7,393,890
			Other Expenditures	808,710	0	808,710
	<b>CP100150 Total</b>			<b>8,042,059</b>	<b>160,541</b>	<b>8,202,600</b>
	CP100170	Probation	Personnel	15,355,187	324,763	15,679,950
			Other Expenditures	2,046,676	0	2,046,676
<b>CP100170 Total</b>			<b>17,401,863</b>	<b>324,763</b>	<b>17,726,626</b>	
DR100100	Domestic Relations	Personnel	3,781,522	83,247	3,864,769	
		Other Expenditures	1,318,548	0	1,318,548	
<b>DR100100 Total</b>			<b>5,100,070</b>	<b>83,247</b>	<b>5,183,317</b>	
DR100105	Bureau Of Support	Personnel	4,399,133	96,273	4,495,406	
		Other Expenditures	1,107,877	0	1,107,877	
<b>DR100105 Total</b>			<b>5,507,010</b>	<b>96,273</b>	<b>5,603,283</b>	
DV100100	Economic Development	Personnel	1,517,345	34,957	1,552,302	
		Other Expenditures	1,443,808	0	1,443,808	
<b>DV100100 Total</b>			<b>2,961,153</b>	<b>34,957</b>	<b>2,996,110</b>	
EX100100	County Executive	Personnel	753,910	18,568	772,478	
		Other Expenditures	145,893	0	145,893	
<b>EX100100 Total</b>			<b>899,803</b>	<b>18,568</b>	<b>918,371</b>	
EX100105	Communications	Personnel	827,381	18,770	846,151	
		Other Expenditures	35,857	0	35,857	
<b>EX100105 Total</b>			<b>863,238</b>	<b>18,770</b>	<b>882,008</b>	
EX100115	Regional Collaboration	Personnel	269,236	7,758	276,994	
		Other Expenditures	2,231	2,500	4,731	
<b>EX100115 Total</b>			<b>271,467</b>	<b>10,258</b>	<b>281,725</b>	
EX100120	Sustainability	Personnel	242,949	28,426	271,375	
		Other Expenditures	41,453	0	41,453	
<b>EX100120 Total</b>			<b>284,402</b>	<b>28,426</b>	<b>312,828</b>	
FS100100	Administration	Personnel	601,596	268,880	870,476	
		Other Expenditures	258,997	0	258,997	
<b>FS100100 Total</b>			<b>860,593</b>	<b>268,880</b>	<b>1,129,473</b>	
FS100105	Office Of Budget & Management	Personnel	1,138,016	208,450	1,346,466	
		Other Expenditures	2,020,212	0	2,020,212	
<b>FS100105 Total</b>			<b>3,158,228</b>	<b>208,450</b>	<b>3,366,678</b>	
FS100110	Financial Reporting	Personnel	2,314,922	48,027	2,362,949	
		Other Expenditures	811,382	0	811,382	
<b>FS100110 Total</b>			<b>3,126,304</b>	<b>48,027</b>	<b>3,174,331</b>	

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1100	FS100125	Office of Procurement and Diversity	Personnel	1,634,716	36,586	1,671,302
			Other Expenditures	318,676	0	318,676
	<b>FS100125 Total</b>			<b>1,953,392</b>	<b>36,586</b>	<b>1,989,978</b>
	FS100130	Treasury Management	Personnel	1,384,325	44,178	1,428,503
			Other Expenditures	1,175,371	0	1,175,371
	<b>FS100130 Total</b>			<b>2,559,696</b>	<b>44,178</b>	<b>2,603,874</b>
	FS100140	Recording/Conveyance	Personnel	976,321	66,004	1,042,325
			Other Expenditures	79,301	0	79,301
	<b>FS100140 Total</b>			<b>1,055,622</b>	<b>66,004</b>	<b>1,121,626</b>
	FS100150	Title Admin Records & Licenses	Personnel	3,643,585	71,813	3,715,398
			Other Expenditures	1,493,816	0	1,493,816
	<b>FS100150 Total</b>			<b>5,137,401</b>	<b>71,813</b>	<b>5,209,214</b>
	FS100155	Microfilm	Personnel	822,926	17,043	839,969
			Other Expenditures	165,347	175,608	340,955
	<b>FS100155 Total</b>			<b>988,273</b>	<b>192,651</b>	<b>1,180,924</b>
	FS100160	General Services	Personnel	606,452	71,622	678,074
			Other Expenditures	12,780	0	12,780
	<b>FS100160 Total</b>			<b>619,232</b>	<b>71,622</b>	<b>690,854</b>
	FS100165	OBM Uncategorized Activity	Other Expenditures	2,611,548	813,000	3,424,548
	<b>FS100165 Total</b>			<b>2,611,548</b>	<b>813,000</b>	<b>3,424,548</b>
	FS100175	Other Statutory Contributions	Other Expenditures	75,147	0	75,147
	<b>FS100175 Total</b>			<b>75,147</b>	<b>0</b>	<b>75,147</b>
	FS100190	General (Consumer Affairs)	Personnel	747,150	26,858	774,008
			Other Expenditures	39,332	0	39,332
	<b>FS100190 Total</b>			<b>786,482</b>	<b>26,858</b>	<b>813,340</b>
	FS100400	Municipal Courts	Personnel	487,467	0	487,467
			Other Expenditures	3,253,155	0	3,253,155
	<b>FS100400 Total</b>			<b>3,740,622</b>	<b>0</b>	<b>3,740,622</b>
	FS100900	Non-Departmental Rev/Exp	Other Expenditures	233,016	0	233,016
	<b>FS100900 Total</b>			<b>233,016</b>	<b>0</b>	<b>233,016</b>
	HR100100	Administration	Personnel	3,385,975	473,857	3,859,832
			Other Expenditures	298,927	0	298,927
	<b>HR100100 Total</b>			<b>3,684,902</b>	<b>473,857</b>	<b>4,158,759</b>
	HR100105	Employee Benefits	Other Expenditures	216,000	0	216,000
	<b>HR100105 Total</b>			<b>216,000</b>	<b>0</b>	<b>216,000</b>
	IA100100	Internal Audit	Personnel	745,859	17,273	763,132
			Other Expenditures	66,936	0	66,936
	<b>IA100100 Total</b>			<b>812,795</b>	<b>17,273</b>	<b>830,068</b>
	IG100100	Inspector General	Personnel	962,631	21,149	983,780
			Other Expenditures	51,896	0	51,896
	<b>IG100100 Total</b>			<b>1,014,527</b>	<b>21,149</b>	<b>1,035,676</b>
	IN100100	Innovation And Performance	Personnel	668,001	16,363	684,364
			Other Expenditures	188,329	0	188,329
	<b>IN100100 Total</b>			<b>856,330</b>	<b>16,363</b>	<b>872,693</b>
	IT100100	IT Administration	Personnel	1,434,647	32,560	1,467,207
			Other Expenditures	1,118,349	0	1,118,349
	<b>IT100100 Total</b>			<b>2,552,996</b>	<b>32,560</b>	<b>2,585,556</b>
	IT100110	Web & Multi-Media Development	Personnel	1,958,352	46,196	2,004,548
			Other Expenditures	1,278,770	0	1,278,770
	<b>IT100110 Total</b>			<b>3,237,122</b>	<b>46,196</b>	<b>3,283,318</b>
	IT100130	Project Management	Personnel	247,500	5,556	253,056
	<b>IT100130 Total</b>			<b>247,500</b>	<b>5,556</b>	<b>253,056</b>
	IT100135	Security And Disaster Recovery	Personnel	538,449	13,347	551,796
			Other Expenditures	448,251	0	448,251
	<b>IT100135 Total</b>			<b>986,700</b>	<b>13,347</b>	<b>1,000,047</b>
	IT100140	Engineering Services	Personnel	2,822,183	65,174	2,887,357
			Other Expenditures	1,629,145	1,900,000	3,529,145
	<b>IT100140 Total</b>			<b>4,451,328</b>	<b>1,965,174</b>	<b>6,416,502</b>
	IT100145	Mainframe Operation Services	Personnel	2,720,275	61,633	2,781,908
			Other Expenditures	2,160,576	0	2,160,576
	<b>IT100145 Total</b>			<b>4,880,851</b>	<b>61,633</b>	<b>4,942,484</b>
	IT100165	Wan Services	Personnel	561,106	12,729	573,835
			Other Expenditures	1,205,418	0	1,205,418
	<b>IT100165 Total</b>			<b>1,766,524</b>	<b>12,729</b>	<b>1,779,253</b>

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1100	IT100180	Communications Services	Personnel	698,167	15,939	714,106
			Other Expenditures	2,265,340	0	2,265,340
	<b>IT100180 Total</b>			<b>2,963,507</b>	<b>15,939</b>	<b>2,979,446</b>
	JC100100	Administrative	Personnel	3,917,669	562,158	4,479,827
			Other Expenditures	1,746,688	397,000	2,143,688
	<b>JC100100 Total</b>			<b>5,664,357</b>	<b>959,158</b>	<b>6,623,515</b>
	JC100105	Legal	Personnel	7,116,267	880,188	7,996,455
			Other Expenditures	4,587,932	130,000	4,717,932
	<b>JC100105 Total</b>			<b>11,704,199</b>	<b>1,010,188</b>	<b>12,714,387</b>
	JC100110	Child Support	Personnel	3,881,741	-465,589	3,416,152
			Other Expenditures	1,238,022	5,000	1,243,022
	<b>JC100110 Total</b>			<b>5,119,763</b>	<b>-460,589</b>	<b>4,659,174</b>
	JC100115	Detention Center	Personnel	13,152,154	286,620	13,438,774
			Other Expenditures	2,966,174	80,000	3,046,174
	<b>JC100115 Total</b>			<b>16,118,328</b>	<b>366,620</b>	<b>16,484,948</b>
	LW100100	Law Department	Personnel	2,302,960	52,959	2,355,919
			Other Expenditures	318,050	0	318,050
	<b>LW100100 Total</b>			<b>2,621,010</b>	<b>52,959</b>	<b>2,673,969</b>
	LW100120	Risk Management	Other Expenditures	915,017	0	915,017
	<b>LW100120 Total</b>			<b>915,017</b>	<b>0</b>	<b>915,017</b>
	LW100125	Risk Self-Insurance	Other Expenditures	448,025	0	448,025
	<b>LW100125 Total</b>			<b>448,025</b>	<b>0</b>	<b>448,025</b>
	ME100100	Medical Examiner-Operations	Personnel	5,460,259	124,358	5,584,617
			Other Expenditures	2,371,994	0	2,371,994
	<b>ME100100 Total</b>			<b>7,832,253</b>	<b>124,358</b>	<b>7,956,611</b>
	ME100105	Regional Forensic Science Lab (GF)	Personnel	0	5,218,797	5,218,797
			Other Expenditures	0	962,660	962,660
	<b>ME100105 Total</b>			<b>0</b>	<b>6,181,457</b>	<b>6,181,457</b>
	PB100100	Probate Court	Personnel	5,380,433	504,260	5,884,693
			Other Expenditures	1,463,082	0	1,463,082
	<b>PB100100 Total</b>			<b>6,843,515</b>	<b>504,260</b>	<b>7,347,775</b>
PC100100	CPC Administration	Personnel	1,754,655	41,138	1,795,793	
		Other Expenditures	1,075,305	0	1,075,305	
<b>PC100100 Total</b>			<b>2,829,960</b>	<b>41,138</b>	<b>2,871,098</b>	
PD100100	Public Defender	Personnel	11,830,303	0	11,830,303	
		Other Expenditures	1,948,476	0	1,948,476	
<b>PD100100 Total</b>			<b>13,778,779</b>	<b>0</b>	<b>13,778,779</b>	
PJ100100	Justice Affairs Administration	Personnel	1,121,468	272,028	1,393,496	
		Other Expenditures	43,178	0	43,178	
<b>PJ100100 Total</b>			<b>1,164,646</b>	<b>272,028</b>	<b>1,436,674</b>	
PJ100105	Public Safety Grants Admin	Personnel	238,954	5,457	244,411	
		Other Expenditures	453,355	0	453,355	
<b>PJ100105 Total</b>			<b>692,309</b>	<b>5,457</b>	<b>697,766</b>	
PJ100110	Fusion Center	Personnel	144,420	3,244	147,664	
		Other Expenditures	49,364	0	49,364	
<b>PJ100110 Total</b>			<b>193,784</b>	<b>3,244</b>	<b>197,028</b>	
PJ100115	Cecoms	Personnel	338,856	0	338,856	
		Other Expenditures	154,222	0	154,222	
<b>PJ100115 Total</b>			<b>493,078</b>	<b>0</b>	<b>493,078</b>	
PR100100	Personnel Review Commission	Personnel	1,979,063	47,404	2,026,467	
		Other Expenditures	84,032	0	84,032	
<b>PR100100 Total</b>			<b>2,063,095</b>	<b>47,404</b>	<b>2,110,499</b>	
PS100100	General Office	Personnel	28,103,155	674,095	28,777,250	
		Other Expenditures	3,560,149	1,736,925	5,297,074	
<b>PS100100 Total</b>			<b>31,663,304</b>	<b>2,411,020</b>	<b>34,074,324</b>	
PS100105	Child Support	Personnel	3,215,804	71,853	3,287,657	
		Other Expenditures	442,619	0	442,619	
<b>PS100105 Total</b>			<b>3,658,423</b>	<b>71,853</b>	<b>3,730,276</b>	
PS100110	Children & Family Services	Personnel	3,781,393	85,837	3,867,230	
		Other Expenditures	379,733	0	379,733	
<b>PS100110 Total</b>			<b>4,161,126</b>	<b>85,837</b>	<b>4,246,963</b>	
PW100100	Property Management	Personnel	239,941	6,108	246,049	
		Other Expenditures	197,818	656,000	853,818	
<b>PW100100 Total</b>			<b>437,759</b>	<b>662,108</b>	<b>1,099,867</b>	

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
1100	PW100105	Archives	Personnel	523,089	11,706	534,795
			Other Expenditures	693,924	0	693,924
	<b>PW100105 Total</b>			<b>1,217,013</b>	<b>11,706</b>	<b>1,228,719</b>
	PW100110	County Headquarters	Other Expenditures	5,642,551	0	5,642,551
	<b>PW100110 Total</b>			<b>5,642,551</b>	<b>0</b>	<b>5,642,551</b>
	SH100115	Law Enforcement - Sheriff	Personnel	23,113,314	504,088	23,617,402
			Other Expenditures	1,430,285	0	1,430,285
	<b>SH100115 Total</b>			<b>24,543,599</b>	<b>504,088</b>	<b>25,047,687</b>
	SH100140	Jail Operations	Personnel	58,751,193	-1,742,325	57,008,868
			Other Expenditures	32,404,930	0	32,404,930
	<b>SH100140 Total</b>			<b>91,156,123</b>	<b>-1,742,325</b>	<b>89,413,798</b>
	SH100185	Sheriff Operations	Personnel	5,091,429	-93,698	4,997,731
			Other Expenditures	584,779	0	584,779
	<b>SH100185 Total</b>			<b>5,676,208</b>	<b>-93,698</b>	<b>5,582,510</b>
	SH100190	Euclid Jail	Personnel	2,117,935	-2,117,935	0
			Other Expenditures	83,902	-83,902	0
	<b>SH100190 Total</b>			<b>2,201,837</b>	<b>-2,201,837</b>	<b>0</b>
	SH100195	Bedford Jail	Personnel	6,019,366	-869,763	5,149,603
			Other Expenditures	598,199	0	598,199
	<b>SH100195 Total</b>			<b>6,617,565</b>	<b>-869,763</b>	<b>5,747,802</b>
	SS100100	Soldiers And Sailors Monument	Personnel	194,840	4,595	199,435
			Other Expenditures	63,757	0	63,757
	<b>SS100100 Total</b>			<b>258,597</b>	<b>4,595</b>	<b>263,192</b>
	VC100100	Veterans Service Commission	Personnel	2,588,912	184,808	2,773,720
			Other Expenditures	4,988,771	-68,418	4,920,353
	<b>VC100100 Total</b>			<b>7,577,683</b>	<b>116,390</b>	<b>7,694,073</b>
<b>1100 Total</b>				<b>416,131,415</b>	<b>13,979,458</b>	<b>430,110,873</b>
1105	DV105100	Community Develop (Casino Tax)	Other Expenditures	4,116,026	0	4,116,026
	<b>DV105100 Total</b>			<b>4,116,026</b>	<b>0</b>	<b>4,116,026</b>
	ME105105	Coroner's Lab	Other Expenditures	264,505	0	264,505
	<b>ME105105 Total</b>			<b>264,505</b>	<b>0</b>	<b>264,505</b>
<b>1105 Total</b>				<b>4,380,531</b>	<b>0</b>	<b>4,380,531</b>
1110	FS110105	Global Center Operating Acct	Other Expenditures	5,400,000	0	5,400,000
	<b>FS110105 Total</b>			<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>
	PW110100	County Hotel Operating	Other Expenditures	324,000	2,867,045	3,191,045
	<b>PW110100 Total</b>			<b>324,000</b>	<b>2,867,045</b>	<b>3,191,045</b>
<b>1110 Total</b>				<b>5,724,000</b>	<b>2,867,045</b>	<b>8,591,045</b>
2210	DD210100	Bd Of Development Disabilities	Personnel	56,142,814	0	56,142,814
			Other Expenditures	76,770,777	0	76,770,777
	<b>DD210100 Total</b>			<b>132,913,591</b>	<b>0</b>	<b>132,913,591</b>
<b>2210 Total</b>				<b>132,913,591</b>	<b>0</b>	<b>132,913,591</b>
2215	HS215100	Client Support Services - DCFS	Other Expenditures	10,780,434	7,900,000	18,680,434
	<b>HS215100 Total</b>			<b>10,780,434</b>	<b>7,900,000</b>	<b>18,680,434</b>
	HS215105	CFS Foster Care	Other Expenditures	2,899,407	0	2,899,407
	<b>HS215105 Total</b>			<b>2,899,407</b>	<b>0</b>	<b>2,899,407</b>
	HS215110	Purch. Congregate&Foster Care	Other Expenditures	60,377,245	0	60,377,245
	<b>HS215110 Total</b>			<b>60,377,245</b>	<b>0</b>	<b>60,377,245</b>
	HS215115	Adoption Services	Other Expenditures	4,614,656	0	4,614,656
	<b>HS215115 Total</b>			<b>4,614,656</b>	<b>0</b>	<b>4,614,656</b>
<b>2215 Total</b>				<b>78,671,742</b>	<b>7,900,000</b>	<b>86,571,742</b>
2220	DV220100	Development Revolving Loan Fun	Other Expenditures	51,983	0	51,983
	<b>DV220100 Total</b>			<b>51,983</b>	<b>0</b>	<b>51,983</b>
	DV220110	Economic Development Fund	Personnel	89,417	0	89,417
			Other Expenditures	1,062,217	5,000,000	6,062,217
	<b>DV220110 Total</b>			<b>1,151,634</b>	<b>5,000,000</b>	<b>6,151,634</b>
<b>2220 Total</b>				<b>1,203,617</b>	<b>5,000,000</b>	<b>6,203,617</b>
2225	FS225100	Naming Rights For Conv. Ctr.	Other Expenditures	268,295	0	268,295
	<b>FS225100 Total</b>			<b>268,295</b>	<b>0</b>	<b>268,295</b>
<b>2225 Total</b>				<b>268,295</b>	<b>0</b>	<b>268,295</b>
2235	FS235100	County Land Reutilization	Other Expenditures	7,000,000	0	7,000,000
	<b>FS235100 Total</b>			<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>2235 Total</b>				<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
2240	CA240100	Court Of Appeals Special Proj.	Other Expenditures	15,000	0	15,000
	CA240100 Total			15,000	0	15,000
	CC240100	Clerk Of Crts Computerization	Other Expenditures	150,000	0	150,000
	CC240100 Total			150,000	0	150,000
	CP240100	Jud/General	Personnel	527,319	0	527,319
	CP240100 Total			527,319	0	527,319
	PB240100	Probate Court Special Prj	Other Expenditures	131,213	0	131,213
	PB240100 Total			131,213	0	131,213
	PB240105	Probate CRT Dispute Res Prg	Personnel	43,073	0	43,073
			Other Expenditures	3,588	0	3,588
	PB240105 Total			46,661	0	46,661
	PB240110	Probate Court-Conduct Of Bus.	Other Expenditures	1,000	0	1,000
	PB240110 Total			1,000	0	1,000
	PB240115	Probate Crt(Clrk)Comput. Fund	Personnel	145,777	0	145,777
			Other Expenditures	331,367	0	331,367
PB240115 Total			477,144	0	477,144	
<b>2240 Total</b>				<b>1,348,337</b>	<b>0</b>	<b>1,348,337</b>
2245	HS245100	Cuyahoga Support Enforcement	Personnel	20,850,898	266,391	21,117,289
			Other Expenditures	22,486,419	0	22,486,419
	HS245100 Total			43,337,317	266,391	43,603,708
	HS245105	CSEA Fatherhood Initiative	Personnel	274,021	3,276	277,297
			Other Expenditures	846,370	0	846,370
HS245105 Total			1,120,391	3,276	1,123,667	
<b>2245 Total</b>				<b>44,457,708</b>	<b>269,667</b>	<b>44,727,375</b>
2250	FS250100	Tax Collections	Personnel	1,238,005	90,519	1,328,524
			Other Expenditures	412,241	0	412,241
	FS250100 Total			1,650,246	90,519	1,740,765
	PS250100	Delinq Tax&Assessment Collect	Personnel	1,598,502	732,295	2,330,797
			Other Expenditures	2,183,706	0	2,183,706
	PS250100 Total			3,782,208	732,295	4,514,503
	PS250105	Delinq Tax&Assess-Hardest Hit	Personnel	732,295	-732,295	0
		Other Expenditures	1,291,818	-1,291,818	0	
PS250105 Total			2,024,113	-2,024,113	0	
<b>2250 Total</b>				<b>7,456,567</b>	<b>-1,201,299</b>	<b>6,255,268</b>
2255	FS255100	H & Hs Levies	Other Expenditures	4,174,261	0	4,174,261
	FS255100 Total			4,174,261	0	4,174,261
	FS255110	HHS Levy 3.9 Subsidies	Other Expenditures	32,472,000	0	32,472,000
	FS255110 Total			32,472,000	0	32,472,000
	HS255100	HHS - Office Of Reentry	Personnel	580,286	7,775	588,061
			Other Expenditures	1,746,558	500,000	2,246,558
	HS255100 Total			2,326,844	507,775	2,834,619
	HS255115	Family Justice Center	Personnel	190,336	2,325	192,661
			Other Expenditures	236,755	0	236,755
	HS255115 Total			427,091	2,325	429,416
	HS255120	PA - Homeless Services	Personnel	496,585	6,624	503,209
			Other Expenditures	8,152,943	2,175,000	10,327,943
	HS255120 Total			8,649,528	2,181,624	10,831,152
	HS255125	Human Services Other Program	Other Expenditures	1,275,108	0	1,275,108
	HS255125 Total			1,275,108	0	1,275,108
	JC255100	Legal	Personnel	1,705,884	-728,549	977,335
			Other Expenditures	3,813,981	403,000	4,216,981
	JC255100 Total			5,519,865	-325,549	5,194,316
	JC255105	Community Social	Personnel	7,586,673	120,586	7,707,259
		Other Expenditures	6,290,709	-2,645,000	3,645,709	
JC255105 Total			13,877,382	-2,524,414	11,352,968	
JC255110	Detention Center - Special Revenue	Personnel	1,040,081	-287,117	752,964	
		Other Expenditures	2,444,341	202,000	2,646,341	
JC255110 Total			3,484,422	-85,117	3,399,305	
JC255120	JC Intervention Center	Personnel	732,964	659,579	1,392,543	
		Other Expenditures	65,000	53,110	118,110	
JC255120 Total			797,964	712,689	1,510,653	

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
2255	WF255100	Educational Assistance	Other Expenditures	1,000,000	0	1,000,000
	<b>WF255100 Total</b>			<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>2255 Total</b>				<b>74,004,465</b>	<b>469,333</b>	<b>74,473,798</b>
2260	HS260100	OFC Of The Director - DHS	Personnel	2,150,480	28,866	2,179,346
			Other Expenditures	12,615,501	990,000	13,605,501
	<b>HS260100 Total</b>			<b>14,765,981</b>	<b>1,018,866</b>	<b>15,784,847</b>
	HS260105	Human Resources	Personnel	1,071,191	13,722	1,084,913
			Other Expenditures	39,288	0	39,288
	<b>HS260105 Total</b>			<b>1,110,479</b>	<b>13,722</b>	<b>1,124,201</b>
	HS260110	Information Services	Personnel	4,362,562	56,708	4,419,270
			Other Expenditures	1,858,876	0	1,858,876
	<b>HS260110 Total</b>			<b>6,221,438</b>	<b>56,708</b>	<b>6,278,146</b>
	HS260120	Universal Pre-K	Personnel	281,448	3,924	285,372
			Other Expenditures	4,505,358	0	4,505,358
	<b>HS260120 Total</b>			<b>4,786,806</b>	<b>3,924</b>	<b>4,790,730</b>
	HS260130	Office Of The Director - DCFS	Personnel	6,177,923	79,405	6,257,328
			Other Expenditures	15,024,693	0	15,024,693
	<b>HS260130 Total</b>			<b>21,202,616</b>	<b>79,405</b>	<b>21,282,021</b>
	HS260135	Training	Personnel	920,082	12,071	932,153
			Other Expenditures	88,402	0	88,402
	<b>HS260135 Total</b>			<b>1,008,484</b>	<b>12,071</b>	<b>1,020,555</b>
	HS260140	Info. Svcs.	Personnel	1,282,718	16,114	1,298,832
			Other Expenditures	3,214	0	3,214
	<b>HS260140 Total</b>			<b>1,285,932</b>	<b>16,114</b>	<b>1,302,046</b>
	HS260145	Direct Svcs	Personnel	41,077,048	536,011	41,613,059
			Other Expenditures	1,476,195	0	1,476,195
	<b>HS260145 Total</b>			<b>42,553,243</b>	<b>536,011</b>	<b>43,089,254</b>
	HS260150	Supportive Svcs	Personnel	2,767,916	35,161	2,803,077
			Other Expenditures	1,451,076	0	1,451,076
	<b>HS260150 Total</b>			<b>4,218,992</b>	<b>35,161</b>	<b>4,254,153</b>
	HS260155	Foster & Adopt. Parent	Personnel	226,945	2,859	229,804
			Other Expenditures	189,220	0	189,220
	<b>HS260155 Total</b>			<b>416,165</b>	<b>2,859</b>	<b>419,024</b>
	HS260160	Visitation	Personnel	1,190,034	15,152	1,205,186
			Other Expenditures	199,653	0	199,653
	<b>HS260160 Total</b>			<b>1,389,687</b>	<b>15,152</b>	<b>1,404,839</b>
	HS260165	Contracted Placements	Personnel	1,545,453	20,399	1,565,852
			Other Expenditures	30,984	0	30,984
	<b>HS260165 Total</b>			<b>1,576,437</b>	<b>20,399</b>	<b>1,596,836</b>
	HS260170	CFS Foster Home	Personnel	3,754,939	48,731	3,803,670
			Other Expenditures	70,054	0	70,054
	<b>HS260170 Total</b>			<b>3,824,993</b>	<b>48,731</b>	<b>3,873,724</b>
	HS260175	Permanent Custody Adoptions	Personnel	5,184,235	67,076	5,251,311
			Other Expenditures	235,959	0	235,959
	<b>HS260175 Total</b>			<b>5,420,194</b>	<b>67,076</b>	<b>5,487,270</b>
	HS260180	Tapestry System Of Care	Personnel	510,430	6,165	516,595
			Other Expenditures	2,805,840	0	2,805,840
	<b>HS260180 Total</b>			<b>3,316,270</b>	<b>6,165</b>	<b>3,322,435</b>
	HS260185	Admin Svcs - General Manager - DJFS	Personnel	1,691,777	771,525	2,463,302
			Other Expenditures	9,514,411	0	9,514,411
	<b>HS260185 Total</b>			<b>11,206,188</b>	<b>771,525</b>	<b>11,977,713</b>
	HS260190	Info Svcs.	Personnel	1,009,907	12,021	1,021,928
			Other Expenditures	9,988	0	9,988
	<b>HS260190 Total</b>			<b>1,019,895</b>	<b>12,021</b>	<b>1,031,916</b>
	HS260195	Work First Svcs	Personnel	2,855,766	36,549	2,892,315
			Other Expenditures	7,669,250	0	7,669,250
	<b>HS260195 Total</b>			<b>10,525,016</b>	<b>36,549</b>	<b>10,561,565</b>
	HS260200	Southgate Nfsc	Personnel	4,419,540	55,643	4,475,183
			Other Expenditures	22,777	0	22,777
	<b>HS260200 Total</b>			<b>4,442,317</b>	<b>55,643</b>	<b>4,497,960</b>
	HS260205	Ohio City Nfsc	Personnel	4,439,196	55,547	4,494,743
			Other Expenditures	620,571	0	620,571
	<b>HS260205 Total</b>			<b>5,059,767</b>	<b>55,547</b>	<b>5,115,314</b>

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021		
				Council Adopted Budget	Recommended Budget Adjustment	Executive Recommended Budget
2260	HS260210	Quincy Place Nfsc	Personnel	4,413,637	66,869	4,480,506
			Other Expenditures	1,040,681	0	1,040,681
	<b>HS260210 Total</b>			<b>5,454,318</b>	<b>66,869</b>	<b>5,521,187</b>
	HS260215	Veb Bldg Nfsc	Personnel	23,518,764	297,710	23,816,474
			Other Expenditures	560,274	0	560,274
	<b>HS260215 Total</b>			<b>24,079,038</b>	<b>297,710</b>	<b>24,376,748</b>
	HS260220	West Shore Nfsc	Personnel	3,994,884	51,803	4,046,687
			Other Expenditures	636,698	0	636,698
	<b>HS260220 Total</b>			<b>4,631,582</b>	<b>51,803</b>	<b>4,683,385</b>
	HS260225	Client Support Svcs	Personnel	7,049,540	88,850	7,138,390
			Other Expenditures	6,381,815	0	6,381,815
	<b>HS260225 Total</b>			<b>13,431,355</b>	<b>88,850</b>	<b>13,520,205</b>
	HS260230	Children With Medical Handicap	Other Expenditures	1,471,831	0	1,471,831
	<b>HS260230 Total</b>			<b>1,471,831</b>	<b>0</b>	<b>1,471,831</b>
	HS260235	Admin Svcs	Personnel	660,407	9,512	669,919
			Other Expenditures	424,157	0	424,157
	<b>HS260235 Total</b>			<b>1,084,564</b>	<b>9,512</b>	<b>1,094,076</b>
	HS260240	Early Start	Other Expenditures	1,456,106	0	1,456,106
	<b>HS260240 Total</b>			<b>1,456,106</b>	<b>0</b>	<b>1,456,106</b>
	HS260245	Health & Safety	Other Expenditures	1,238,327	0	1,238,327
	<b>HS260245 Total</b>			<b>1,238,327</b>	<b>0</b>	<b>1,238,327</b>
	HS260250	Quality Child Care	Other Expenditures	9,189,198	5,000,000	14,189,198
	<b>HS260250 Total</b>			<b>9,189,198</b>	<b>5,000,000</b>	<b>14,189,198</b>
	HS260255	OFC Of The Director - Senior & Adult	Personnel	967,740	13,165	980,905
			Other Expenditures	2,184,933	0	2,184,933
	<b>HS260255 Total</b>			<b>3,152,673</b>	<b>13,165</b>	<b>3,165,838</b>
	HS260260	Mgmt Svcs.	Personnel	907,871	11,479	919,350
			Other Expenditures	7,737	0	7,737
	<b>HS260260 Total</b>			<b>915,608</b>	<b>11,479</b>	<b>927,087</b>
	HS260265	Community Programs	Other Expenditures	2,469,175	0	2,469,175
	<b>HS260265 Total</b>			<b>2,469,175</b>	<b>0</b>	<b>2,469,175</b>
	HS260270	Home Support	Personnel	4,064,563	52,240	4,116,803
Other Expenditures			163,530	0	163,530	
<b>HS260270 Total</b>			<b>4,228,093</b>	<b>52,240</b>	<b>4,280,333</b>	
HS260275	Protective Svcs	Personnel	4,475,822	60,903	4,536,725	
		Other Expenditures	1,112,047	0	1,112,047	
<b>HS260275 Total</b>			<b>5,587,869</b>	<b>60,903</b>	<b>5,648,772</b>	
HS260290	Resource & Training	Personnel	701,325	8,855	710,180	
		Other Expenditures	3,815	0	3,815	
<b>HS260290 Total</b>			<b>705,140</b>	<b>8,855</b>	<b>713,995</b>	
HS260295	Options Prog.	Personnel	1,635,450	21,640	1,657,090	
		Other Expenditures	3,620,419	2,000,000	5,620,419	
<b>HS260295 Total</b>			<b>5,255,869</b>	<b>2,021,640</b>	<b>7,277,509</b>	
HS260300	Family & Children First	Personnel	865,351	11,536	876,887	
		Other Expenditures	4,542,335	750,000	5,292,335	
<b>HS260300 Total</b>			<b>5,407,686</b>	<b>761,536</b>	<b>6,169,222</b>	
WF260110	WF Innovation & Opportunities	Personnel	1,015,736	13,609	1,029,345	
		Other Expenditures	10,735,822	0	10,735,822	
<b>WF260110 Total</b>			<b>11,751,558</b>	<b>13,609</b>	<b>11,765,167</b>	
<b>2260 Total</b>			<b>246,860,890</b>	<b>11,321,820</b>	<b>258,182,710</b>	
2270	PW270100	Road and Bridge Administration	Personnel	6,256,431	0	6,256,431
			Other Expenditures	7,075,228	0	7,075,228
	<b>PW270100 Total</b>			<b>13,331,659</b>	<b>0</b>	<b>13,331,659</b>
	PW270165	Maintenance Engineer	Personnel	3,318,295	0	3,318,295
			Other Expenditures	2,150,754	0	2,150,754
	<b>PW270165 Total</b>			<b>5,469,049</b>	<b>0</b>	<b>5,469,049</b>
	PW270200	Road Capital Improvements	Other Expenditures	5,335,039	0	5,335,039
	<b>PW270200 Total</b>			<b>5,335,039</b>	<b>0</b>	<b>5,335,039</b>
	PW270205	R & B Registration Tax	Other Expenditures	14,160,359	0	14,160,359
	<b>PW270205 Total</b>			<b>14,160,359</b>	<b>0</b>	<b>14,160,359</b>
	PW270210	\$5 HB26 Road and Bridge Capital Improvemen	Other Expenditures	4,000,000	0	4,000,000
	<b>PW270210 Total</b>			<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>2270 Total</b>			<b>42,296,106</b>	<b>0</b>	<b>42,296,106</b>	

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
2275	EK275100	Sustainability Projects	Other Expenditures	12,138	0	12,138
	<b>EK275100 Total</b>			<b>12,138</b>	<b>0</b>	<b>12,138</b>
<b>2275 Total</b>				<b>12,138</b>	<b>0</b>	<b>12,138</b>
2280	CP280100	Special Project II	Other Expenditures	353,612	0	353,612
	<b>CP280100 Total</b>			<b>353,612</b>	<b>0</b>	<b>353,612</b>
	PJ280100	Emergency Management	Personnel	805,742	0	805,742
			Other Expenditures	360,438	0	360,438
	<b>PJ280100 Total</b>			<b>1,166,180</b>	<b>0</b>	<b>1,166,180</b>
	PJ280105	Wireless 9-1-1 Gov. Assist.	Personnel	1,638,441	0	1,638,441
			Other Expenditures	2,375,000	0	2,375,000
	<b>PJ280105 Total</b>			<b>4,013,441</b>	<b>0</b>	<b>4,013,441</b>
	PW280100	Dog & Kennel	Personnel	1,130,033	24,500	1,154,533
			Other Expenditures	860,622	0	860,622
	<b>PW280100 Total</b>			<b>1,990,655</b>	<b>24,500</b>	<b>2,015,155</b>
	PW280105	Dick Goddard Best Friends Fund	Other Expenditures	125,000	0	125,000
	<b>PW280105 Total</b>			<b>125,000</b>	<b>0</b>	<b>125,000</b>
	SH280100	Mental Health Services HHS	Other Expenditures	2,500,000	-2,500,000	0
	<b>SH280100 Total</b>			<b>2,500,000</b>	<b>-2,500,000</b>	<b>0</b>
<b>2280 Total</b>				<b>10,148,888</b>	<b>-2,475,500</b>	<b>7,673,388</b>
2285	CB285100	Community Based Correctional	Other Expenditures	0	5,310,000	5,310,000
	<b>CB285100 Total</b>			<b>0</b>	<b>5,310,000</b>	<b>5,310,000</b>
	CP285105	Urinalysis Testing	Other Expenditures	73,174	0	73,174
	<b>CP285105 Total</b>			<b>73,174</b>	<b>0</b>	<b>73,174</b>
	CP285115	Community Based Correctional	Other Expenditures	5,310,000	-5,310,000	0
	<b>CP285115 Total</b>			<b>5,310,000</b>	<b>-5,310,000</b>	<b>0</b>
	CP285130	Probation Supervision Fees	Other Expenditures	308,027	0	308,027
	<b>CP285130 Total</b>			<b>308,027</b>	<b>0</b>	<b>308,027</b>
	DR285100	Domestic Relations-Legal Res.	Other Expenditures	15,000	0	15,000
	<b>DR285100 Total</b>			<b>15,000</b>	<b>0</b>	<b>15,000</b>
	IG285100	Inspector General Vendor Fees	Personnel	13,488	0	13,488
			Other Expenditures	20,806	0	20,806
	<b>IG285100 Total</b>			<b>34,294</b>	<b>0</b>	<b>34,294</b>
	JC285100	Residential Title	Other Expenditures	2,750,000	0	2,750,000
	<b>JC285100 Total</b>			<b>2,750,000</b>	<b>0</b>	<b>2,750,000</b>
	JC285105	Administration Title Iv	Other Expenditures	305,872	0	305,872
	<b>JC285105 Total</b>			<b>305,872</b>	<b>0</b>	<b>305,872</b>
	JC285110	Legal Computerization	Other Expenditures	135,242	0	135,242
	<b>JC285110 Total</b>			<b>135,242</b>	<b>0</b>	<b>135,242</b>
	JC285115	Computerized Legal Research	Other Expenditures	46,069	0	46,069
	<b>JC285115 Total</b>			<b>46,069</b>	<b>0</b>	<b>46,069</b>
	LL285100	Law Library Board	Personnel	298,763	0	298,763
			Other Expenditures	241,236	0	241,236
	<b>LL285100 Total</b>			<b>539,999</b>	<b>0</b>	<b>539,999</b>
	ME285100	Forensic Science Lab	Personnel	5,218,797	-5,218,797	0
			Other Expenditures	962,660	-962,660	0
	<b>ME285100 Total</b>			<b>6,181,457</b>	<b>-6,181,457</b>	<b>0</b>
	PB285120	Indigent Guardianship	Other Expenditures	176,112	0	176,112
	<b>PB285120 Total</b>			<b>176,112</b>	<b>0</b>	<b>176,112</b>
	PD285100	Public Defender - Cleve Munci	Personnel	1,834,474	0	1,834,474
			Other Expenditures	357,179	0	357,179
	<b>PD285100 Total</b>			<b>2,191,653</b>	<b>0</b>	<b>2,191,653</b>
	SH285110	Carrying Concealed Weapon Appl	Personnel	110,175	0	110,175
			Other Expenditures	54,500	0	54,500
	<b>SH285110 Total</b>			<b>164,675</b>	<b>0</b>	<b>164,675</b>
	SH285115	State Criminal Alien Asst Prog	Other Expenditures	184	0	184
	<b>SH285115 Total</b>			<b>184</b>	<b>0</b>	<b>184</b>
	SH285165	Law Enforcement Cpt	Other Expenditures	5,087	0	5,087
	<b>SH285165 Total</b>			<b>5,087</b>	<b>0</b>	<b>5,087</b>
<b>2285 Total</b>				<b>18,236,845</b>	<b>-6,181,457</b>	<b>12,055,388</b>
2290	FS290100	Tax Prepayment Special Int.	Personnel	216,684	7,205	223,889
			Other Expenditures	111,251	0	111,251
	<b>FS290100 Total</b>			<b>327,935</b>	<b>7,205</b>	<b>335,140</b>

Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
2290	FS290105	Tax Certificate Administration	Personnel	238,716	4,540	243,256
			Other Expenditures	61,173	0	61,173
	FS290105 Total			299,889	4,540	304,429
	FS290120	Medicaid Sales Tax Transition	Other Expenditures	3,300,000	0	3,300,000
	FS290120 Total			3,300,000	0	3,300,000
	SS290100			0	75,000	75,000
SS290100 Total			0	75,000	75,000	
2290 Total				3,927,824	86,745	4,014,569
2300	HS300110	EC Merital Health	Other Expenditures	669,552	0	669,552
			HS300110 Total			669,552
	PB300125	Domestic Violence	Other Expenditures	249,000	0	249,000
			PB300125 Total			249,000
2300 Total				918,552	0	918,552
2305	BR305100	Board Of Revision Br	Personnel	1,910,175	17,650	1,927,825
			Other Expenditures	707,420	0	707,420
	BR305100 Total			2,617,595	17,650	2,635,245
	FS305100	Tax Assess Contractual Svcs.	Personnel	8,160,597	-254,800	7,905,797
			Other Expenditures	6,986,685	0	6,986,685
	FS305100 Total			15,147,282	-254,800	14,892,482
IT305100	Geograph Info Syst - Real Prop	Personnel	532,298	0	532,298	
		Other Expenditures	271,076	0	271,076	
		IT305100 Total			803,374	0
2305 Total				18,568,251	-237,150	18,331,101
2310	SW310100	District Admin	Personnel	754,918	56,721	811,639
			Other Expenditures	445,316	70,817	516,133
	SW310100 Total			1,200,234	127,538	1,327,772
	SW310110	District Bd Of Health	Other Expenditures	230,000	0	230,000
	SW310110 Total			230,000	0	230,000
	SW310115	Solid Waste Convenience Center	Other Expenditures	572,870	-3,000	569,870
			SW310115 Total			572,870
	SW310125	Solid Waste Grant To Municipal	Other Expenditures	300,000	-50,000	250,000
	SW310125 Total			300,000	-50,000	250,000
	SW310135	Solid Waste Enviro Crime Taskforce	Other Expenditures	27,700	0	27,700
SW310135 Total			27,700	0	27,700	
2310 Total				2,330,804	74,538	2,405,342
2320	CP320100	TASC Medicaid Funds(Co)	Other Expenditures	10,000	0	10,000
			CP320100 Total			10,000
	CP320105	TASC HHS - Alternatives to Crime	Personnel	1,005,988	0	1,005,988
			Other Expenditures	183,752	0	183,752
CP320105 Total			1,189,740	0	1,189,740	
2320 Total				1,199,740	0	1,199,740
2325	PJ325100	Witness Victim HHS	Personnel	1,314,048	0	1,314,048
			Other Expenditures	743,836	40,000	783,836
PJ325100 Total			2,057,884	40,000	2,097,884	
2325 Total				2,057,884	40,000	2,097,884
3500	F5500100	Bond Retirement-General	Other Expenditures	20,660,614	-3,949,572	16,711,042
			F5500100 Total			20,660,614
	F5500105	Gateway Arena	Other Expenditures	3,795,431	2,821,279	6,616,710
			F5500105 Total			3,795,431
	F5500110	Brownfield Debt Service	Other Expenditures	837,172	120,122	957,294
			F5500110 Total			837,172
	F5500115	Shaker Square Series 2000A	Other Expenditures	184,625	0	184,625
			F5500115 Total			184,625
	F5500120	Community Redev Debt Service	Other Expenditures	29,325	407,975	437,300
			F5500120 Total			29,325
	F5500130	DS - Medical Mart Series 2010	Other Expenditures	27,631,200	-1,364,905	26,266,295
			F5500130 Total			27,631,200
	F5500135	DS - Series '13 Econ. Dev. Rev	Other Expenditures	741,432	0	741,432
			F5500135 Total			741,432
F5500140	Debt Service County Hotel	Other Expenditures	9,988,015	10,753,579	20,741,594	
		F5500140 Total			9,988,015	10,753,579
F5500145	DS-Western Reserve Series 2014	Other Expenditures	784,480	0	784,480	
		F5500145 Total			784,480	0

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Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
3500	FS500150	DS-Med Mart Refunding Series 2	Other Expenditures	680,150	0	680,150
	<b>FS500150 Total</b>			<b>680,150</b>	<b>0</b>	<b>680,150</b>
	FS500160	2017 Sales Tax Bonds	Other Expenditures	21,995,268	-1,874,093	20,121,175
	<b>FS500160 Total</b>			<b>21,995,268</b>	<b>-1,874,093</b>	<b>20,121,175</b>
	FS500165	2014A Flats East Bank Guaranty	Other Expenditures	0	0	0
	<b>FS500165 Total</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>3500 Total</b>				<b>87,327,712</b>	<b>6,914,385</b>	<b>94,242,097</b>
5700	PW700100	County Airport	Personnel	802,348	0	802,348
			Other Expenditures	700,448	0	700,448
	<b>PW700100 Total</b>			<b>1,502,796</b>	<b>0</b>	<b>1,502,796</b>
	PW700200	Airport Capital Projects	Personnel	58,388	0	58,388
	<b>PW700200 Total</b>			<b>58,388</b>	<b>0</b>	<b>58,388</b>
<b>5700 Total</b>				<b>1,561,184</b>	<b>0</b>	<b>1,561,184</b>
5705	PW705100	County Parking Garage	Personnel	402,610	0	402,610
			Other Expenditures	3,448,920	0	3,448,920
	<b>PW705100 Total</b>			<b>3,851,530</b>	<b>0</b>	<b>3,851,530</b>
<b>5705 Total</b>				<b>3,851,530</b>	<b>0</b>	<b>3,851,530</b>
5710	SH710100	Crim. Just. Info Share-Sheriff	Personnel	206,597	0	206,597
			Other Expenditures	772,130	0	772,130
	<b>SH710100 Total</b>			<b>978,727</b>	<b>0</b>	<b>978,727</b>
<b>5710 Total</b>				<b>978,727</b>	<b>0</b>	<b>978,727</b>
5715	PW715100	Sanitary Districts	Other Expenditures	7,404,998	0	7,404,998
	<b>PW715100 Total</b>			<b>7,404,998</b>	<b>0</b>	<b>7,404,998</b>
	PW715200	Sanitary Operating	Personnel	11,440,661	0	11,440,661
			Other Expenditures	13,082,327	0	13,082,327
	<b>PW715200 Total</b>			<b>24,522,988</b>	<b>0</b>	<b>24,522,988</b>
<b>5715 Total</b>				<b>31,927,986</b>	<b>0</b>	<b>31,927,986</b>
6750	PW750100	Centralized Custodial Services	Personnel	20,958,699	0	20,958,699
			Other Expenditures	22,691,671	0	22,691,671
	<b>PW750100 Total</b>			<b>43,650,370</b>	<b>0</b>	<b>43,650,370</b>
	SH750100	Central Security Serv-Sheriff	Personnel	10,562,369	0	10,562,369
			Other Expenditures	1,607,542	0	1,607,542
	<b>SH750100 Total</b>			<b>12,169,911</b>	<b>0</b>	<b>12,169,911</b>
<b>6750 Total</b>				<b>55,820,281</b>	<b>0</b>	<b>55,820,281</b>
6755	PW755100	County Garage	Personnel	274,421	0	274,421
			Other Expenditures	913,606	0	913,606
	<b>PW755100 Total</b>			<b>1,188,027</b>	<b>0</b>	<b>1,188,027</b>
<b>6755 Total</b>				<b>1,188,027</b>	<b>0</b>	<b>1,188,027</b>
6765	HR765100	Hospitalization-Self Insurance	Personnel	713,378	0	713,378
			Other Expenditures	90,689,013	0	90,689,013
	<b>HR765100 Total</b>			<b>91,402,391</b>	<b>0</b>	<b>91,402,391</b>
	HR765105	Hospitalization-Regular Insur.	Other Expenditures	4,625,240	250,000	4,875,240
	<b>HR765105 Total</b>			<b>4,625,240</b>	<b>250,000</b>	<b>4,875,240</b>
	HR765110	HR-Employee Deferrals	Other Expenditures	1,860,142	0	1,860,142
	<b>HR765110 Total</b>			<b>1,860,142</b>	<b>0</b>	<b>1,860,142</b>
	HR765115	Self-Insurance Bodd	Other Expenditures	15,845,766	-4,000,000	11,845,766
	<b>HR765115 Total</b>			<b>15,845,766</b>	<b>-4,000,000</b>	<b>11,845,766</b>
	HR765120	Wellness Benefits	Personnel	89,617	1,000	90,617
			Other Expenditures	573,592	1,099,284	1,672,876
	<b>HR765120 Total</b>			<b>663,209</b>	<b>1,100,284</b>	<b>1,763,493</b>
<b>6765 Total</b>				<b>114,396,748</b>	<b>-2,649,716</b>	<b>111,747,032</b>
6770	HR770100	Workers' Compensation Admin.	Personnel	520,200	24,200	544,400
			Other Expenditures	2,325,853	400,000	2,725,853
	<b>HR770100 Total</b>			<b>2,846,053</b>	<b>424,200</b>	<b>3,270,253</b>
	HR770150	Workers' Compensation Claims	Other Expenditures	2,909,645	0	2,909,645
	<b>HR770150 Total</b>			<b>2,909,645</b>	<b>0</b>	<b>2,909,645</b>
<b>6770 Total</b>				<b>5,755,698</b>	<b>424,200</b>	<b>6,179,898</b>
6775	PW775100	Postage (As Of 6/30/06)	Personnel	639,755	0	639,755
			Other Expenditures	786,618	0	786,618
	<b>PW775100 Total</b>			<b>1,426,373</b>	<b>0</b>	<b>1,426,373</b>
<b>6775 Total</b>				<b>1,426,373</b>	<b>0</b>	<b>1,426,373</b>
6780	PW780100	Fast Copier	Personnel	428,418	0	428,418
			Other Expenditures	1,862,763	0	1,862,763
	<b>PW780100 Total</b>			<b>2,291,181</b>	<b>0</b>	<b>2,291,181</b>
<b>6780 Total</b>				<b>2,291,181</b>	<b>0</b>	<b>2,291,181</b>

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 2021 Budget Update  
 All Funds Analysis (by Council Reporting Group)

Fund	Accounting Unit	Accounting Unit Name	Council Reporting Line	2021 Council Adopted Budget	2021 Recommended Budget Adjustment	2021 Executive Recommended Budget
7950	SC950100	Soil & Water Conservation	Personnel	1,009,652	90,000	1,099,652
			Other Expenditures	160,500	10,000	170,500
	<b>SC950100 Total</b>			<b>1,170,152</b>	<b>100,000</b>	<b>1,270,152</b>
<b>7950 Total</b>				<b>1,170,152</b>	<b>100,000</b>	<b>1,270,152</b>
<b>Grand Total</b>				<b>1,427,813,789</b>	<b>36,702,069</b>	<b>1,464,515,858</b>

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0242

<p>Sponsored by: <b>County Executive Budish/Department of Public Works</b></p> <p>Co-sponsored by: <b>Councilmember Simon</b></p>	<p><b>A Resolution</b> adopting the 2020 Universal Design Standards, Guidelines for Cuyahoga County Facility Construction, and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County has always been committed to the philosophy that all of construction and renovation of County-owned and leased facilities must provide accommodations to all people, regardless of age, physical and mental ability; and

WHEREAS, on February 10, 2004 the County adopted Resolution 040638, Journal 281, approving Universal Design Standards for construction and renovation of County-owned and leased facilities; and

WHEREAS, the County has worked closely with the Cuyahoga County Advisory Committee on Persons with Disabilities and desires to update the 2004 Universal Design Standards; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Universal Design Standards, Guidelines for Cuyahoga County Facility Construction, for the construction and renovation of County-owned and leased facilities, are hereby approved. A copy is attached as Exhibit A. Any subsequent amendments in federal, state or local laws will be automatically incorporated in the Universal Design Standards, Guidelines for Cuyahoga County Facility Construction.



First Reading/Referred to Committee: November 10, 2020  
Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested: November 18, 2020

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

**Department of Public Works; Resolution for the updating of the County Universal Design Standards for Accessibility, in collaboration with the Cuyahoga County Advisory Committee on Persons with Disabilities.**

**Scope of Work Summary**

Department of Public Works requesting approval of an updated Resolution and Standards for Universal Design for Accessibility. This update is needed to update existing legislation for process changes and changes in applicable reference Codes.

Cuyahoga County has always been committed to the philosophy that all its programming and buildings must be fully accommodating to all people. To achieve this, the County has instituted these Universal Design Standards. These standards address not only people with disabilities, but the total population: all age ranges, stages of life, and physical and mental abilities. At times, these guidelines may exceed the minimal requirements set forth by the federal Americans with Disabilities Act (ADA). Universal Design makes things safer, easier, and more convenient for everyone. Universal Design involves designing products and spaces so that they can be used by the widest range of people possible. Universal Design evolved from Accessible Design, a design process that addresses the needs of people with disabilities. Universal Design goes further by recognizing that there is a wide spectrum of human abilities. Everyone, even the most able-bodied person, passes through childhood, periods of temporary illness, injury, and old age. By designing for this human diversity, we can create things that will be easier for all people to use.

**Project Status and Planning**

The program is not new to the County. This item updates Resolution 040638 to current processes and code standards.



# Cuyahoga County Department of Public Works

and

The Cuyahoga County Advisory Committee  
on Persons with Disabilities

## UNIVERSAL DESIGN STANDARDS



Guidelines for Cuyahoga County Facility  
Construction

## **PURPOSE**

Cuyahoga County has always been committed to the philosophy that all of its programming and buildings must be fully accommodating to all people. To achieve this, the County has instituted these Universal Design Standards.

These standards address not only people with disabilities, but the total population: all age ranges, stages of life, and physical and mental abilities. At times, these guidelines may exceed the minimal requirements set forth by the federal Americans with Disabilities Act (ADA).

Universal Design makes things *safer, easier and more convenient* for everyone.

Universal Design involves designing products and spaces so that they can be used by the widest range of people possible. Universal Design evolved from Accessible Design, a design process that addresses the needs of people with disabilities. Universal Design goes further by recognizing that there is a wide spectrum of human abilities. Everyone, even the most able-bodied person, passes through childhood, periods of temporary illness, injury and old age. By designing for this human diversity, we can create things that will be easier for **all people** to use. <http://www.universaldesign.com/universal-design.html>

## **PROJECT INVOLVEMENT**

These standards shall be implemented, to the maximum amount practical, for all new construction, renovations and remodeling of all county owned and leased buildings. The Cuyahoga County Department of Public Works is the technical authority with the discretion to consider a totality of circumstances for the implementation of the standards for County controlled and/or County occupied properties. The Cuyahoga County Department of Public Works will consider permitting requirements, fiscal constraints, mission requirements and compliance with federal/state/local laws, codes and ordinances during implementation of these standards in coordination with the CCACPD.

The Cuyahoga County Advisory Committee on Persons with Disabilities (CCACPD), Accessibility Subcommittee shall be involved in the following project phases:

- Schematic Design Phase
- 90% Construction Document Drawings
- Prior to Punch List Phase
- Quarterly Meetings with Department of Public Works

All coordination with the CCACPD shall be through the Cuyahoga County Department of Public Works Facilities Project Manager.

# **UNIVERSAL DESIGN STANDARDS**

## **CRITERIA FOR CONSTRUCTION PROJECTS**

### **UNDER ADMINISTRATION BY CUYAHOGA COUNTY DEPARTMENT OF PUBLIC WORKS**

- Only requirements that supersede minimal Ohio Building Code (OBC) requirements are listed in this document. This document augments and further refines selected, specific standards. All other requirements of the OBC shall govern, if not explicitly addressed herein.
- Refer to OBC 2017 and ANSI ICC A117.1-2017 for all accessibility requirements.
- Under ANSI ICC A117.1-2017 the county considers new buildings and facilities to include major renovations or alterations.
- Throughout this document, exact measurements have been indicated. It is understood that in the construction industry, actual measurements may vary a minimal amount, and to be compliant, the measurement cannot exceed these maximum numbers. Very close alignment to the requirements stated in this document should be achieved.
- Any changes to the OBC 2017 that may supersede the requirements in this document shall be followed.
- Section references are made to corresponding sections within the ANSI ICC A117.1-2017.

#### **Table of Contents:**

- Scoping
- Site Accessibility from Street & Parking to Building
- Parking Lots
- Signs – Exterior
- Entrances
- Elevators and Platform Lifts
- Accessible Route – Inside Buildings
- Signs – Interior
- Toilet Rooms
- Bathtubs
- Showers
- Accessible Drinking Fountains
- Dressing, Fitting and Locker Rooms
- Conference Room and Gathering Areas
- Assembly Areas
- Kitchen Sinks
- Automatic Teller Machines and Fare Machines
- Medical Care Facilities
- Transient Lodging/ Dormitory Rooms
- Cafeterias
- Dining Surfaces and Work Surfaces
- Sales and Service Counters
- Judicial Facilities and Courtroom
- Play Areas

## **SCOPING**

- All areas of newly designed and newly constructed buildings and facilities and altered portions of existing buildings and facilities shall make all efforts to comply with these guidelines.
- Alterations to qualified historical buildings and facilities shall comply with these standards and the OBC, unless the State Historical preservation Officer agrees that compliance with the requirements for a specific element would threaten or destroy the historical significance of the building or facility.
- Operable parts shall comply with the OBC, including light switches, circuit breakers, environmental and appliance controls, plumbing fixture controls, and security and intercom systems.
- Unless technically unfeasible, all public entrances shall be accessible except loading and service entrances that are not the only entrance to a tenant space, and to restricted areas.
- Accessible means of egress are recommended in alterations of existing buildings.

## **SITE ACCESSIBILITY FROM STREET & PARKING TO BUILDING ON CUYAHOGA COUNTY PROPERTIES**

### Walking Surfaces (Section 403.2)

- No pavers, precast concrete or deeply ridged surface.<sup>1</sup> Regular colored, stamped concrete, asphalt or macadam acceptable.

### Slopes (Section 403.3)

- Cross slope of 1% (1:100) preferred, where feasible, especially on long sidewalks.<sup>2</sup>

### Ramps (Section 402 and 405)

- 1:20 max slope for new construction and 1:15 max slope for existing sites, building and facilities alterations. In existing buildings or facilities with space limitations, ramps shall be permitted to have slope steeper than 1:15 complying with Table 405.2 .
- Length of any ramp shall not exceed 30'-0", without a landing.

### Curb Ramps (Section 406)

- 1:12 max side flares at all times.
- Cross slope of curb ramps shall be 1:48, no exceptions. (406.5.3)
- Recommend parallel curb ramps.
- Allow Blended Transitions as long as the perpendicular path of travel is provided.

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1. *These uneven surfaces are jarring for wheelchair users and dangerous for people with unstable ambulation. Pavers and paver / concrete junctions settle unevenly during the climate changes, posing significant tripping hazards. However, pavers can be used as a decorative edge.*

2. *Use natural drainage wherever possible, to minimize cross slope. Steep cross slopes require manual wheelchair users to readjust frequently and travel is uncomfortable. People with ambulatory impairments have difficulties with balance when the cross slope is steep.*

### Walking Surfaces Clearances (Section 403.5)

- All walk surfaces shall be vibration and obstruction free – no trees, grates, vendors, benches, etc.
- Provide minimum 48" wide walking surface and 36" clearance between obstructions.

### **PARKING LOTS** (Sections 502 and 503)

#### Location and Dispersion

- Accessible parking spaces shall be dispersed at each accessible entrance.

#### Parking Spaces

- All accessible parking spaces shall be 132" (11'-0") wide with adjacent 60" (5'-0") wide access aisle.<sup>3</sup>
- Highly recommend additional accessible spaces if feasible, as the number of issued disability placards has increased.

#### **Minimum and Recommended Number of Accessible Parking Spaces**

Total number of parking spaces provided per parking facility	Total minimum number of accessible parking spaces	Recommended number of accessible parking spaces
1 to 25	1	2
26 to 50	2	3
51 to 75	3	4
76 to 100	4	5
101 to 150	5	6
151 to 200	6	7
201 to 300	7	8
301 to 400	8	9
401 to 500	9	10
501 to 1000	2%	2% plus 1
1001 and over	2% plus 1	2% plus 2

- Symbol of Accessibility shall be painted on the ground of all accessible parking spaces.<sup>4</sup>

#### Passenger Loading Zones

- Provide minimum 60" wide access aisle for existing, and 67" wide access aisle for new buildings and facilities.
- All new constructed or renovated passenger loading zones shall be accessible.

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3. *This parking space configuration allows for the necessary flexibility for people with disabilities. A sedan can park on either side of the parking space and allow ingress and egress for the drivers or passenger side of the vehicle. A van can utilize any of the accessible spaces, as opposed to being limited to one out of every six accessible parking spaces.*

4. *As drivers are pulling into the space, this is an additional and useful way to communicate that the spaces are for people with disabilities.*

## **SIGNS - EXTERIOR** (Section 502)

### General

- International Symbol of Accessibility shall be displayed with white figure on blue background.<sup>5</sup>

### Accessible Parking Space Signs

- Permanent signs shall be mounted 84" (7'-0") high to center line of sign, on wall or pole, regardless of the number of accessible spaces.
- All signs shall have "Van Accessible" signage.

### Passenger Drop Off

- Passenger drop off shall be identified as such and include the International Symbol of Accessibility. Signage shall be on a post, located 60" (5'-0") before drop off area.

### Entrances

- Directional signage shall be located to minimize backtracking.
- Tactile signs and Braille shall be located at all public and employee entrances.

## **ENTRANCES** (Section 404)

### Scope

- Unless technically infeasible, all primary public and employee entrances shall be accessible.
- Designated accessible entrances shall have a motion sensor door opener or power assist opener if not operated by security personnel.<sup>6</sup>

### Doors, Doorways and Gates

- Doorways shall have a clear opening of 32 inch minimum, measured from any protruding object of the door face (such as a handle) and the door stop, if the maximum door swing is 90 degrees or the door is exceeding 5 lb. push power.
- Hardware that requires simultaneous hand and finger movements shall not be allowed.
- When two doors are in a series and both are open, there shall be a 60" diameter turning space (or 67" diameter turning space for new buildings) and the doors shall not encroach on this turning space. (404.2.5)

## **ELEVATORS** (Section 407 and 309)

### Car Controls

- Shall comply with Sections 407.4.6 and 309.

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5. Symbol with blue / white is most easily recognizable by people with disabilities.

6. Electric eye door opener allows more flexibility for more types of disabilities. This is standard practice in many municipalities and governmental entities, such as the Village of Arlington Heights and the University of Illinois at Chicago.

## **ACCESSIBLE ROUTE – INSIDE BUILDINGS** (Section 402)

### Floor Surface

- No rounded edge, uneven or grooved tiles.<sup>7</sup>
- If specifying a protective carpet pad, firm felt or hemp can be used, but shall not compress or increase roll resistance.
- Recommend solid/speckled for carpeting or other floor covering on stairs.<sup>8</sup> Reddish colors shall not be used on the stairs.

## **SIGNS – INTERIOR** (Section 703)

### General

- Building directory shall have Raised Character and Braille options or audio for people who are sight-impaired.

### Directional Signs

- All directional signs mounted between 48" - 60" shall have Raised Characters and Braille.

### Type of signs required (Section 703.6.3.3)

- Assistive Listening System, alternative accommodations, etc. Assistive listening system signage (and other alternative accommodations) shall notify patrons of ALS availability and type of system provided.<sup>9</sup>

### Visual Characters and Pictograms

- A contrast of at least 70% is required.<sup>10</sup>

### Symbol of Accessibility

- International Symbol of Accessibility shall be displayed with white figure on blue background.

## **TOILET ROOMS** (Section 603)

### Lavatories (Fixtures for hand-washing in toilet or bathing facilities)

- Front rim of lavatory shall be 3 inch max from front edge of counter.
- Lavatory shall not be an elongated, shallow medical-type lav.<sup>11</sup>
- Shall not have gooseneck spout.
- If lavatory is wall hung, a wall mounted shelf with side or forward reach shall be provided.

### Mirrors

- In group toilet rooms and family restrooms a 60 inch × 60 inch clear floor space shall be provided in front of the full-length, commercial grade mirror unit.

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7. *These tiles are jarring for people who use wheelchairs and can be a hazard for people with unstable ambulation or low visual acuity.*

8. *Visual contrast required.*

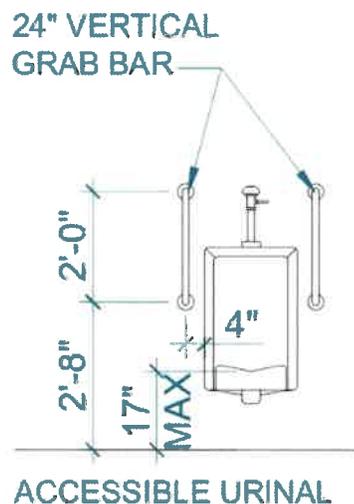
9. *Example: "Infrared Assistive Listening System Available – Please Ask" or "FM Assistive Listening System Available – Please Ask" Also, the sign must include the international symbol of access.*

10. *Signs with this contrast level are most legible for persons with low vision. <http://asisignage.com/resources/lrv-calculator>*

11. *Handicapped fixtures MUST meet ADA Standards.*

## Urinals

- When just one urinal is provided, it shall be accessible.
- Privacy screens/partitions shall be required for the accessible urinal with 2 vertical grab bars. Screens/partitions shall have a width of 30 inch minimum and extend beyond the depth of the urinal by 6 inch min.
- Back wall shall have two 24 inch vertical grab bars. Bottom of flange, of vertical bars, should be mounted at 32 inches.<sup>12</sup> Vertical grab bars shall be mounted, 4 inch on center, from outside edge of urinal.



## Toilets (Water Closets) and Ambulatory Accessible Compartment

- Top of accessible toilet seat height shall be between 18 ½ -19 inch.<sup>13</sup>

### Wheelchair Accessible Toilet Compartment Size

- Compartment shall have 60" diameter turning space for alterations or 67" diameter turning space for new construction.<sup>14</sup>
- Door shall NOT swing into turning space.<sup>15</sup>
- Rear wall grab bar shall be 36" minimum, no exceptions.

### Toilet Doors / Stalls

- One horizontal pull bar, mounted 6" from toilet stall door edges, at a height of 36" or self-closing door shall be provided.<sup>16</sup>
- Door latch – flip action preferred or slide bolt action.
- Coat hook (and shelf if provided) shall be installed on a wall or door in the accessible stall at a height of 44".

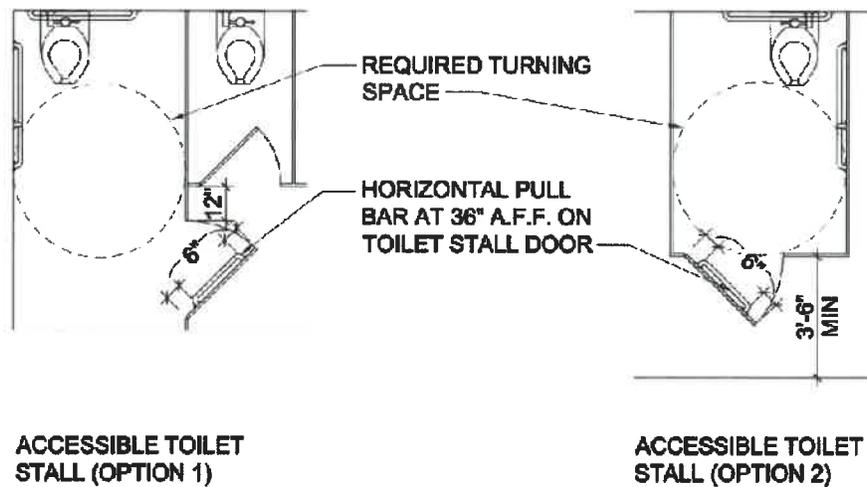
12. Vertical bar assists people who stand, especially those who use wheelchair.

13. Allows for easier transfer from wheelchair seat and less knee bending for someone with knee ailments.

14. This allows someone with a larger wheelchair, who transfers from the front of the toilet, to close the door. These front or diagonal transfers are common and may reduce shoulder injuries. [www.herl.pitt.edu](http://www.herl.pitt.edu).

15. The 60" x 60" wheelchair area is not usable if the door swings into the space. This exceeds Section 604.3 requirements.

16. This bar allows a user to hold the door closed with one handle while latching the door closed. This bar also makes it easier to close the door.



Family or Assisted Use Toilet Rooms

- At least one family toilet room shall be provided within a facility.
- Highly recommend the family toilet room is adjacent to the regular group of male and female toilet rooms.
- All other sections of the Universal Design document, especially the Toilet Room section, shall apply.



Controls & Dispensers

- At all wall and countertop mounted lavatories dedicated for a person with disability use, the operable portion of a soap dispenser, paper towel dispenser and electric hand dryer shall be within a reach without moving a wheelchair.
- Toilet paper dispenser shall have recessed unit with two single roll dispensers, no cover, with personal hygiene disposal unit and shall be in men’s and women’s accessible toilet stalls.<sup>17</sup> Dispensers shall be recessed, unless technically infeasible.
- Toilet seat cover dispenser shall not be located on the back wall behind accessible toilet.

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<sup>17.</sup> Allows discrete disposal of personal hygiene products for men and women.

## Miscellaneous

- Baby changing station, when open, shall not obstruct accessible route, turning radius, transfer space or fully opening of stall door.
- Baby changing station shall have clear floor space of 30" × 48" when in use and allow for forward approach or a 30" × 52" clear floor space for new construction.

## **BATHTUBS** (Section 607)

### Seats

- A portable, stable, padded shower bench 16" deep, with removable cut-out seat for convenient perineal access, with back and transfer bench, able to be secured to tub wall with adjustable clamp, shall be provided. (610.2)
- Bathtub shall not have a permanent seat.

### Shower Spray Unit and Water

- Hose shall be 84" minimum for bathtub.<sup>18</sup> (607.6)

### Bathtub

- 12" clear floor space beyond the control wall shall be provided unless technically unfeasible.<sup>19</sup>

## **SHOWERS** (Section 608)

### Shower Spray Unit and Water

- Hose shall be 84" minimum.

### Shower Stall Thresholds

- All thresholds shall be beveled or rounded. Threshold less than ½ inch is preferred.

## **ACCESSIBLE DRINKING FOUNTAINS** (Section 602)

### General

- Drinking fountain shall have front or side-mounted push bar controls. No small circular push buttons.

### Clearances (Section 602.2)

- Drinking fountains must allow for forward and parallel approach.

## **DRESSING, FITTING, NURSING AND LOCKER ROOMS** (Section 803)

### Access

- Throughout the building and premises, if privacy may be desired, there shall be a clear 60" diameter turning space (67" diameter turning space for new construction) or T-shaped turning space in the room.

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18. This will allow the hose to reach and be operable by a person sitting on the bench.

19. This allows people using wheelchairs access to controls from outside the shower stall.

### Coat Hook and Shelves

- Where coat hooks or shelves are provided, highly recommend 44" for uniformity of heights of controls and dispensers, to maximize aesthetics and ease of use throughout the building.

### Dressing / Fitting Room

- 60" x 60" clear floor space shall be provided in front of each full-size mirror.

### Lockers

- Lockers shall be identified with the international accessible symbol.

### Bench

- Bench height shall be 18 ½ -19 inches. (903.5)

## **CONFERENCE ROOM AND GATHERING AREAS**

- Bulletin board, blackboard, and dry-erase/white board shall be mounted for accessibility.

## **ASSEMBLY AREAS** (Section 802)

### Designated Aisle Seats

- Designated aisle seats shall be evenly dispersed in location throughout.

### Wheelchair Spaces

- Wheelchair spaces shall be 36" wide, regardless of the number of adjacent spaces.
- Wheelchair seating shall be dispersed regardless of the number of seats. (802.10.2 and 802.10.3)

### Companion Seats (802.7)

- Assembly area shall offer no fewer than 3 companion seats with each wheelchair seat.

## **KITCHEN SINKS**

- In all employee common rooms, even those without a cook top or conventional range, a roll-under, accessible sink shall allow for a forward approach with 30" x 48" clear floor space in alterations and 30"x 52" for new buildings.

## **AUTOMATIC TELLER MACHINES AND FARE MACHINES** (Section 707)

### Scoping

- Machines shall be grouped near gates and vending machines in close proximity to other accessible elements and be identified with the international accessible symbol.
- The farecard shall have one tactually distinctive corner.

## **MEDICAL CARE FACILITY**

### General

- Dispersion requirements for accessible rooms shall apply for all medical specialties.

## **TRANSIENT LODGING/ DORMITORY ROOMS** (Section 1001)

### General

- Rooms requiring mobility features shall be dispersed among different floor levels, unless technically unfeasible.

### Mobility Features

- At least one of the beds shall have clear floor space (30" × 48") on both sides.
- Clear floor space shall be required at non-fixed furnishings.
- If furniture, heating/cooling units, etc., obstruct the ability to easily open and close the window curtains, a motorized curtain closer shall be provided.

### Miscellaneous

- Accessible room shall have electrical outlets, electrical switches at a height of 44" with 60" diameter clear floor turning space for existing buildings and 67" diameter turning space for new construction.
- At least one accessible room bed shall have 6" clearance underneath.
- All common areas, including dining areas, kitchen areas, etc., shall have accessible features, such as accessible microwave, roll under sink, etc.

## **CAFETERIAS**

### Menu

- Recommend Braille menu option for people who are sight impaired.

## **DINING SURFACES AND WORK SURFACES**

### Toe Clearance (306.2.3)

- 20" is highly recommended minimum toe clearance depth.

### Acceptable Table Examples

- To ensure appropriate clear floor space under tables, the following are acceptable and unacceptable table designs:

Not acceptable:



Acceptable:



Acceptable:



**SALES AND SERVICE COUNTERS**

Check-Out Aisles

- Check-out aisles shall be provided for each function.

**JUDICIAL FACILITIES AND COURTROOMS** (Section 807)

Courtrooms

- Courtroom alterations shall comply with Section 807, unless technically infeasible.
- In existing courtrooms, transient area(s) during the courtroom session such as witness, jury member, attorney, bailiff a temporary desk with modesty panel shall be provided to a person with a disability, to provide the appropriate separation from the rest of the courtroom.

**PLAY AREAS** (Section 1008)

General

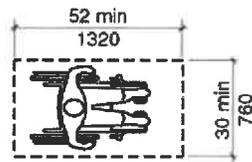
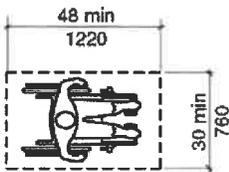
- 50% of play components shall be on an accessible route. If elevated areas are provided, 50% should be accessible by a ramp only.

**REFERENCE GRAPHICS FOR DESIGN**

**Wheelchair space**

Existing – 48”

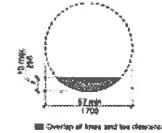
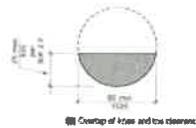
New – 52”



**Turning space**

Existing – 60”

New – 67”

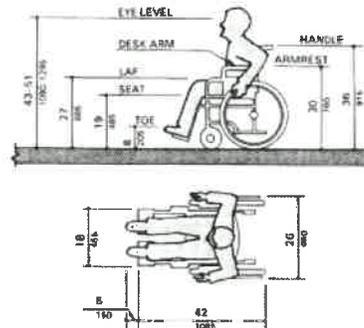
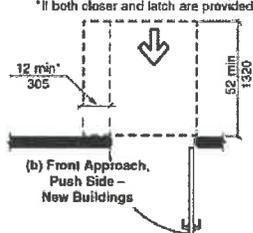
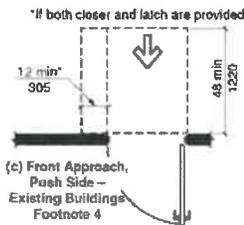


**Basis for A117.1 - Dimensions of Adult-Sized Wheelchair**

**Door maneuvering size**

Existing – 48”

New – 52”



**END OF DOCUMENT**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0243

Sponsored by: <b>County Executive Budish/Department of Public Works</b>	<b>A Resolution</b> making an award on RQ3354 to Pitney Bowes Inc. in the amount not-to-exceed \$550,000.00 for the purchase of postage for the period 11/24/2020 – 6/30/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/ Division of County Engineer has recommended an award RQ3354 to Pitney Bowes Inc. in the amount not-to-exceed \$550,000.00 for the purchase of postage for the period 11/24/2020 – 6/30/2021; and

WHEREAS, the primary goal of this project is to replenish funding for postage in the Pitney Bowes mailing meters; and

WHEREAS, the project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes a reward on RQ3354 to Pitney Bowes Inc. in the amount not-to-exceed \$550,000.00 for the purchase of postage for the period 11/24/2020 – 6/30/2021.

**SECTION 2.** That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive



**Department of Public Works; RQ3354 2020 Pitney Bowes; Purchase Order Postage for Pitney Bowes Mailing Meters**

**Scope of Work Summary**

Department of Public Works requesting approval of a purchase order with Pitney Bowes for the anticipated not-to-exceed \$550,000.00.

An alternate procurement process to award a purchase order to Pitney Bowes in the amount of \$550,000.00 was approved on August 31, 2020 under BC2020-502.

The Department of Public Works, Division of Mail Services, requests to replenish the Pitney Bowes postage meters which is used to cover the day to day cost of mailing packages and envelopes throughout the year. Public Works determines the amount needed to replenish the postage funds based on usage from previous years.

The anticipated start-completion dates are ~~08/31/2020~~ **11/24/2020**– 06/30/2021.

The primary goal of the project is to replenish funding for postage in the Pitney Bowes mailing meters.

**Procurement**

The procurement method for this project was alternate procurement resulting in a purchase order with Pitney Bowes.

Pitney Bowes owns the postage meters used by the County mailroom. The Department of Public Works determines the amount of funding needed and directly pays Pitney Bowes for the postage. Pitney Bowes enters the postage into the metered machines.

**Contractor and Project Information**

The address of the vendors is:

Pitney Bowes, Inc.  
27 Waterview Drive  
Shelton, CT 06484

The account representative is Carrie Greenaway.

**Project Status and Planning**

The project reoccurs annually.

**Funding**

The project is funded 100% by the General Fund.  
The schedule of payments is by invoice.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2020-0245

Sponsored by: <b>County Executive Budish/Fiscal Department</b>	<b>A Resolution</b> authorizing various sole source contracts with Manatron, Inc. dba Aumentum Technologies in the total amount not-to-exceed \$651,316.00 for support and maintenance services for various Manatron Systems for the period 1/1/2021 - 12/31/2021; authorizing the County Executive to execute the contracts and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Fiscal Department has recommended authorizing various sole source contracts with Manatron, Inc. dba Aumentum Technologies in the total amount not-to-exceed \$651,316.00 for support and maintenance services for various Manatron Systems for the period 1/1/2021 - 12/31/2021 as follows:

- a) in the amount not-to-exceed \$519,094.00 for the Visual Property Tax System; and
- b) in the amount not-to-exceed \$132,222.00 for the SIGMA CAMA System; and

WHEREAS, the purpose of this project is to provide maintenance and support services on the Manatron Visual Property Tax System and SIGMA CAMA software system and to properly maintain the County's infrastructure; and

WHEREAS, this project is funded 100% with the Real Estate Assessment Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**



\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: November 10, 2020  
Committee(s) Assigned: Committee of the Whole

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

**Fiscal Department; RQ# 3360; 2021; Manatron Inc.; Contract; 2021 Manatron Inc. CAMA Sigma System Maintenance Contract**

Scope of Work Summary

Fiscal Department requesting approval of a contract with Manatron Inc. for the anticipated cost not-to-exceed \$132,222.00.

If the Project is not new to the County List the Prior Board Approval Number or Resolution Number.

Prior Approval # EXEC2019-04861  
EXEC2018-02943

Describe the exact services being provided.

This contract is for the support and maintenance on the Manatron CAMA Sigma tax system software. The anticipated start-completion dates are 01/01/2021-12/31/2021.

The primary goal of the project is to have access to maintenance services including upgrades/ patches and repairs to software currently in use within multiple County departments.

Technology Items - If the request is for the purchase of software or technical equipment:

- a) Please state the date of TAC Approval
- b) Are the purchases compatible with the new ERP system?
- c) Is the item ERP approved
- d) Are the services covered by the original ERP budget

Procurement

The procurement method for this project was ~~RFP-Exemption~~/ Sole Source. The total value is \$132,222.00.

No competitive process was used due to the vendor being the sole source option to provide maintenance for the CAMA Sigma software currently in use by several County departments

Contractor and Project Information

Manatron Inc.

510 East Milham Avenue

Portage, MI 60694

The Executive V.P. for the contractor/vendor is Scot Crismon.

Project Status and Planning

The project generally reoccurs annually, however - The County is in the process of upgrading and replacing the software that is noted under this contract. Essentially, when the new system is up and running, this service, from this vendor, will no longer be needed.

## Funding

The project is funded 100% by the Real Estate Assessment Fund.

The schedule of payments is by invoice.

**Fiscal Department; RQ# 3364; 2021; Manatron Inc.; Contract; 2021 Manatron MVP Tax System Maintenance Contract**

Scope of Work Summary

Fiscal Department requesting approval of a contract with Manatron Inc. for the anticipated cost not-to-exceed \$519,094.00.

If the Project is not new to the County List the Prior Board Approval Number or Resolution Number.

Prior Approval #

EXEC2019-04861

EXEC2018-02942

This contract is for the support and maintenance on the Manatron MVP Tax system software. The anticipated start-completion dates are 01/01/2021- 12/31/2021.

The primary goal of the project is to have access to maintenance services including upgrades/ patches and repairs to software currently in use within multiple County departments.

Technology Items - If the request is for the purchase of software or technical equipment:

- a) Please state the date of TAC Approval
- b) Are the purchases compatible with the new ERP system?
- c) Is the item ERP approved
- d) Are the services covered by the original ERP budget

Procurement

The procurement method for this project was ~~RFP-Exemption~~/ Sole Source. The total value is \$519,094.00.

No competitive process was used due to the vendor being the sole source option to provide maintenance for the MVP Tax software currently in use by several County departments.

Contractor and Project Information

Manatron Inc.

510 East Milham Avenue

Portage, MI 60694

The Executive VP for the contractor/vendor is Scot Crimson.

Project Status and Planning

The project generally reoccurs annually, however - The County is in the process of upgrading and replacing the software that is noted under this contract. Essentially, when the new system is up and running, this service, from this vendor, will no longer be needed.

Funding

The project is funded 100% by the Real Estate Assessment Fund. The schedule of payments is by invoice.

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Manatron Inc.- Aumentum Technologies				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>					
<b>RQ#</b>	3364				
<b>Time Period of Original Contract</b>	1/1/2018 – 12/31/2018				
<b>Background Statement</b>	Annual maintenance contract for MVP software				
<b>Service Description</b>	Manatron Inc. will provide maintenance support for the MVP software currently in use by the County				
<b>Performance Indicators</b>	System maintained as needed and the County is able to invoice and track real estate taxes and property information accurately				
<b>Actual Performance versus performance indicators (include statistics):</b>	Service performed as expected				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Services in past years have been satisfactory				
<b>Department Contact</b>	Michael Zapola				
<b>User Department</b>	Fiscal				
<b>Date</b>	10-10-2020				

## CONTRACT EVALUATION FORM

<b>Contractor</b>	Manatron Inc.- Aumentum Technologies				
<b>Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:</b>					
<b>RQ#</b>	3360				
<b>Time Period of Original Contract</b>	1/1/2018 – 12/31/2018				
<b>Background Statement</b>	Annual maintenance contract for CAMA SIGMA software				
<b>Service Description</b>	Manatron Inc. will provide maintenance support for the CAMA SIGMA software currently in use by the County				
<b>Performance Indicators</b>	System maintained as needed and the County is able to invoice and track real estate taxes and property information accurately				
<b>Actual Performance versus performance indicators (include statistics):</b>	Service performed as expected				
<b>Rating of Overall Performance of Contractor</b>	<b>Superior</b>	<b>Above Average</b>	<b>Average</b>	<b>Below Average</b>	<b>Poor</b>
<b>Select One (X)</b>		X			
<b>Justification of Rating</b>	Services in past years have been satisfactory				
<b>Department Contact</b>	Michael Zapola				
<b>User Department</b>	Fiscal				
<b>Date</b>	10-10-2020				