



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, DECEMBER 7, 2021
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
 - a) November 22, 2021 Committee of the Whole Meeting [See Page 20]
 - b) November 23, 2021 Committee of the Whole Meeting [See Page 22]
 - c) November 23, 2021 Regular Meeting [See Page 25]
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2021-0283: A Resolution authorizing an amendment to Contract No. CE1800172-01 with ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning System Project for the period 2/2/2018 – 12/31/2021 to extend the time period to 12/31/2022, to change the terms, effective 1/1/2022, and for additional funds in the amount not-to-exceed \$78,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 47]

Sponsor: Council President Jones

- 2) R2021-0284: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, representing approximately 95 employees in the classification of Assistant Public Defender for the period 1/1/2022 - 12/31/2024; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the Cuyahoga County Public Defender Commission to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 50]

Sponsor: Council President Jones on behalf of the Cuyahoga County Public Defender Commission

b) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2021-0259: A Resolution allocating capital funds in the total amount of \$1,000,000.00 in support of the Veterans Service Commission of Cuyahoga County's headquarters project; determining the services and programs that shall be provided and funded from the Veterans Services Fund in 2021; authorizing payments to various providers, in the total amount of \$700,024.35, for said services and programs for the period ending 12/31/2022; authorizing the County Executive to negotiate and execute any necessary agreements, contracts or other documents for same and declaring the necessity that [See Page 53]

this Resolution become immediately effective.

Sponsor: Council President Jones

Committee Assignments and Chairs: Economic Development
& Planning – Schron and Community Development – Stephens

10. LEGISLATION INTRODUCED BY EXECUTIVE

c) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2021-0285: A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies, and authorizing the reduction of excess budget appropriations for Fiscal Year 2021; and declaring the necessity that this Resolution become immediately effective. [See Page 57]

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 2) R2021-0286: A Resolution approving a proposed settlement in the matter of Keenan vs. Budish, et al., United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:20-CV-1421; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective. [See Page 88]

Sponsor: County Executive Budish/Department of Law

- 3) R2021-0287: A Resolution approving an amendment to a Collective Bargaining Agreement between Cuyahoga County and Graphic Communications Conference, Local 25M, affiliated with the International Brotherhood of Teamsters, representing approximately 4 employees in the County Print Shop for the period 2/1/2021 - 1/31/2024 to establish the terms of the COLA for 2022, and for 2023 re-openers for Health Insurance and Wages; directing that funds necessary to [See Page 91]

implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law and Department of Public Works

- 4) R2021-0288: A Resolution approving an amendment to a Collective Bargaining Agreement between Cuyahoga County Court of Common Pleas, General Division (“County”), and the Fraternal Order of Police, Ohio Labor Council, representing approximately 163 employees working in the Probation Department for the period of 1/1/2020 - 12/31/2022 to modify the 2022 COLA set forth in Article 10 Wages; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 94]

Sponsor: County Executive Budish/Department of Law and Court of Common Pleas

- 5) R2021-0289: A Resolution approving an amendment to a Collective Bargaining Agreement between Cuyahoga County and Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, affiliated with International Brotherhood of Teamsters, Local Union No. 436, representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works Animal Shelter for the period 1/1/2021 - 12/31/2023 to amend Articles 37 and 38 to establish Health Insurance and Wages for 2022 and 2023 re-openers; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 97]

Sponsor: County Executive Budish/Department of Law and Department of Public Works

d) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2021-0290: A Resolution approving an additional Right-of-Way Exhibit as set forth in Plat No. M-5036 for the replacement of Jefferson Avenue Bridge No. 00.57 between West 3rd Street and the Cuyahoga River in the City of Cleveland; authorizing the County Executive through the Department of Public Works to acquire said necessary Right-of-Way; and declaring the necessity that this Resolution become immediately effective. [See Page 100]

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

- 2) R2021-0291: A Resolution authorizing Contract No. 1921 with SMG/Huntington Convention Center of Cleveland in the amount not-to-exceed \$379,328.00 for lease of space at Huntington Convention Center of Cleveland and the Global Center for Health Innovation, located at 1 St. Clair Avenue NE, Cleveland for jury duty operations for the Cuyahoga County Court of Common Pleas for the period 8/28/2021 – 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution and declaring the necessity that this Resolution become immediately effective. [See Page 106]

Sponsor: County Executive Budish/Department of Public Works

- 3) R2021-0292: A Resolution making awards on RQ4593 to various providers in the total amount not-to-exceed \$11,092,322.00 for funding for one-time capital and programmatic costs to support delivery of services to persons with serious mental illness, serious mental illness with co-occurring substance abuse or substance abuse/addiction for the period of 1/1/2022 – 6/30/2024; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 114]

- a) Alliant Health Group in the amount not-to-exceed \$26,240.00 for the purchase of a van to transport

clients and the purchase of furnishings and equipment for a sober living facility.

- b) Community Assessment & Treatment Services, Inc. in the amount not-to-exceed \$200,000.00 for renovation of a sober living facility.
- c) Edna House for Women, Inc. in the amount not-to-exceed \$375,000.00 for renovation of property to serve as a sober living facility for women.
- d) Northern Ohio Recovery Association in the amount not-to-exceed \$28,960.00 for the purchase of furnishings for an inpatient treatment facility and the purchase of a van to transport clients.
- e) Stella Maris, Inc. in the amount not-to-exceed \$5,598,232.00 for renovations, purchase of property, and the purchase of furnishings for addiction treatment facilities.
- f) The Briermost Foundation, Inc. in the amount not-to-exceed \$665,582.00 for the purchase of property, renovation and furnishings for a sober living facility.
- g) YMCA of Greater Cleveland Foundation in the amount not-to-exceed \$4,198,308.00 for renovations and the purchase of furnishings for an interim housing facility that provides substance use disorder treatment and mental health counseling services.

Sponsor: County Executive Budish/Department of Public Safety and Justice Services

- 4) R2021-0293: A Resolution authorizing Contract No. 1974 with Case Western Reserve University in the amount not-to-exceed \$1,500,000.00 for fiscal agent and program operator services for the First Year Cleveland Initiative to reduce the infant mortality rates in Cuyahoga County for the period 1/1/2022 – 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 139]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services

e) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION FOR SECOND READING

- 1) R2021-0268: A Resolution authorizing HOME loans to various organizations, or their designees, in the total amount not-to-exceed \$2,250,000.00 for various affordable housing projects; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 148]
 - a) Cuyahoga TAY in the amount not-to-exceed \$450,000.00 for the development of a new, 50-unit supportive housing building for transition-aged youth experiencing homelessness in Cuyahoga County.
 - b) The Arch at Saint Michael in the amount not-to-exceed \$450,000.00 to renovate the former Central Catholic School and convent to a 46-unit, senior independent living building, located at 3146 Scranton Road in Clark-Fulton Neighborhood in the City of Cleveland.
 - c) Jennings Center for Older Adults and PIRHL Developers, LLC in the amount not-to-exceed \$450,000.00 for the development of Hazelwood Court, a 53-unit senior community in City of Maple Heights.
 - d) The Warner and Swasey in the amount not-to-exceed \$450,000.00 to construct 140 units for a mixed-used, mixed-income, mixed-population, historic adaptive-reuse of the former Warner and Swasey Manufacturing Plant, located at in the City of Cleveland.
 - e) Benjamin Rose Institute on Aging in the amount not-to-exceed \$450,000.00 for the development of the Margaret Wagner Apartments III, to construct 20 new units of Housing and Urban Development (HUD) Section 202 Supportive Housing for the elderly, located at 2373 Euclid Heights Boulevard in City of Cleveland Heights.

Sponsors: County Executive Budish/Department of Development and Council President Jones

Committee Assignments and Chairs: Economic Development

**f) DISCHARGE FROM COMMITTEE AND CONSIDERATION OF A
RESOLUTION FOR SECOND READING ADOPTION UNDER SUSPENSION
OF RULES**

- 1) R2021-0256: A Resolution designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024, in accordance with the Uniform Depository Act of Ohio; authorizing the County Executive and/or Treasurer to execute the agreements and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 163]
 - a) Dollar Bank, Federal Savings Bank in the deposit limit amount not-to-exceed \$50,000,000.00.
 - b) First Federal Savings and Loan Association of Lakewood in the deposit limit amount not-to-exceed \$5,000,000.00.
 - c) The Huntington National Bank in the deposit limit amount not-to-exceed \$200,000,000.00.
 - d) JP Morgan Chase Bank, N.A. in the deposit limit amount not-to-exceed \$200,000,000.00.
 - e) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00.
 - f) PNC Bank in the deposit limit amount not-to-exceed \$10,000,000.00.
 - g) U.S. Bank National Association in the deposit limit amount not-to-exceed \$50,000,000.00.

Sponsor: County Executive Budish/County Treasurer

Committee Assignment and Chair: Community Development
– Stephens

**g) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR
SECOND READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2021-0210: A Resolution authorizing a Hospital Facility Agreement in accordance with Ohio Revised Code Section 140.03 with The MetroHealth System for the transfer of various parcels of real property identified in Attachment A hereto titled in various County-related entities and currently being used for public hospital purposes, to the Board of Trustees of The MetroHealth System; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; and declaring the necessity that this Resolution become immediately effective. [See Page 166]

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 2) R2021-0265: A Resolution authorizing revenue generating Agreement No. 1932 with Cuyahoga Metropolitan Housing Authority for lease of a County-owned parking lot, located on Cedar Avenue at East 22nd Street, Permanent Parcel Nos. 103-13-019 and 103-13-022 in the City of Cleveland for the period 12/15/2021 – 12/14/2023; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 173]

Sponsor: County Executive Budish/Department of Public Works/Division of Finance and Planning

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 3) R2021-0266: A Resolution making awards on RQ6380 to various providers in the total amount not-to-exceed \$1,415,000.00 for various vehicle repair parts, equipment and services for the Fleet Division for the period 12/7/2021 – 12/6/2023; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 175]

- a) Contract No. 1889 with Applied Maintenance Supplies & Solutions, LLC. reasonably anticipated to be \$40,000.00.
- b) Contract No. 1890 with Car Parts Warehouse, Inc. reasonably anticipated to be \$120,000.00.
- c) Contract No. 1891 with Crown Cleaning Systems & Supply, Inc. dba Crown Cleaning Systems reasonably anticipated to be \$26,000.00.
- d) Contract No. 1892 with Jack Doheny Company reasonably anticipated to be \$170,000.00.
- e) Contract No. 1893 with Lakefront Automotive Parts, Inc. reasonably anticipated to be \$150,000.00.
- f) Contract No. 1894 with North Coast Two-Way Radio, Inc. reasonably anticipated to be \$16,000.00.
- g) Contract No. 1895 with Northcoast Equipment Specialists, Inc. reasonably anticipated to be \$28,000.00.
- h) Contract No. 1896 with Parts Authority, LLC reasonably anticipated to be \$120,000.00.
- i) Contract No. 1897 with RH Auto & Truck Glass reasonably anticipated to be \$40,000.00.
- j) Contract No. 1898 with Rich's Towing & Service, Inc. reasonably anticipated to be \$65,000.00.
- k) Contract No. 1899 with Rieth's Automotive Supply Co., dba Fleetwise Truck Parts reasonably anticipated to be \$180,000.00.
- l) Contract No. 1900 with Rush Truck Centers of Ohio, Inc. dba Rush Truck Center, Cleveland reasonably anticipated to be \$200,000.00.
- m) Contract No. 1901 with The Goodyear Tire & Rubber Company reasonably anticipated to be \$200,000.00.

- n) Contract No. 1902 with United Towing Services, Inc. reasonably anticipated to be \$60,000.00.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2021-0267: A Resolution authorizing an amendment to Contract No. 839 with Envision Cuyahoga, LLC for lease of office space located at 4621 Fulton Parkway, Cleveland, for use by Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center for the period 10/1/2006 – 1/17/2022, to extend the time period to 1/17/2027 and for additional funds in the amount not-to-exceed \$4,295,524.80; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 178]

Sponsor: County Executive Budish/Department of Public Works and Department of Health and Human Services

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 5) R2021-0269: A Resolution authorizing an amendment to Contract No. 1990 (formerly Contract No. 1333) with CHN Housing Partners for emergency rental assistance to income-eligible tenants unable to pay their full monthly rent due to the economic impact from COVID-19 for the period 4/1/2021 – 12/31/2021 for additional funds in the amount not-to-exceed \$2,494,727.40; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 181]

Sponsors: County Executive Budish/Department of Development and Council President Jones

Committee Assignments and Chairs: Economic Development & Planning – Schron and Community Development – Stephens

- 6) R2021-0270: A Resolution authorizing an amendment to Contract No. 2033 (formerly Contract No. 704) with Advanced Server Management Group, Inc. for print management operations for the period 1/1/2019 - 12/31/2021 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$1,110,000.00; authorizing the County Executive to execute the amendment and all other documents consistent this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 184]

Sponsor: County Executive Budish/Department of Information Technology, on behalf of Department of Public Works/Division of Finance and Planning

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 7) R2021-0271: A Resolution making an award on RQ3353 with Integrated Precisions Systems, Inc. in the amount not-to-exceed \$9,884,031.00 for the Detention Center Security Project for the period 12/8/2021 – 3/30/2027; authorizing the County Executive to execute Contract No. 1992 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 186]

Sponsor: County Executive Budish/on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

- 8) R2021-0273: A Resolution authorizing an amendment to Contract No. 366 with United Way of Greater Cleveland for fiscal agent services and emergency food purchase assistance by hunger centers serving eligible Cuyahoga County residents for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$1,220,450.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 188]

Sponsor: County Executive Budish/ Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 9) R2021-0274: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,620,682.00 for implementation and management of the Child Care Access and Quality Expansion Program for the period 1/1/2022-12/31/2023; authorizing the County Executive to execute Contract No. 1949 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 191]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 10) R2021-0275: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,708,844.00 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1918 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 194]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 11) R2021-0276: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$4,442,092.00 for Special Needs Child Care Program for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1917 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 196]

Sponsor: County Executive Budish/ Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 12) R2021-0277: A Resolution authorizing a Contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,357,008.00 for fiscal agent and administrative services in connection with Bright Beginnings System and for the creation of a Parent Support Department and related support services for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1881 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 198]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 13) R2021-0278: A Resolution authorizing a Contract with Cuyahoga County Board of Health in the amount not-to-exceed \$1,539,300.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2020 – 12/31/2023; authorizing the County Executive to execute Contract No. 1866 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 201]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 14) R2021-0279: A Resolution authorizing a Contract with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care

services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/18/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1875 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 203]

Sponsor: County Executive Budish/ Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 15) R2021-0280: A Resolution making an award on RQ5806 to Oriana House, Inc. in the amount not-to-exceed \$2,100,000.00 for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period of 7/1/2021 – 12/31/2024; authorizing the County Executive to execute Contract No. 1983 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 205]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 16) R2021-0281: A Resolution making an award on RQ5807 to Cuyahoga County Public Library in the amount not-to-exceed \$560,000.00 to oversee and administer the Cuyahoga County Sheriff's Adult Basic Education Program for inmates in the County Correctional Facilities for the period 12/7/2021 – 12/31/2024; authorizing the County Executive to execute Agreement No. 1980 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 208]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry

h) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2021-0243: A Resolution declaring that public convenience and welfare requires the replacement of West 130th Street Bridge No. 02.26 over the East Branch of the Rocky River in the Cities of North Royalton and Strongsville; total estimated project cost \$3,750,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective. [See Page 210]

Sponsors: County Executive Budish/Department of Public Works and Councilmember Gallagher

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 2) R2021-0244: A Resolution authorizing an amendment to Contract No. 610 with C&S Engineers, Inc. for general engineering services for the Cuyahoga County Airport for the period 2/10/2020 – 2/13/2025 for additional funds in the amount not-to-exceed \$1,500,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 213]

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 3) R2021-0253: A Resolution authorizing an amendment to revenue generating Agreement No. 1864 with The Huntington National Bank, the successor in interest of FirstMerit Corporation, for the sale of naming rights for the Cleveland Convention Center for the period 11/1/2015 - 10/31/2035, to extend the time period to 10/31/2036; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity [See Page 216]

that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Committee of the Whole – Jones

- 4) R2021-0255: A Resolution authorizing a Contract with Clark, Schaefer, Hackett & Co., in the amount not-to-exceed \$2,320,000.00 for annual audits for Calendar Years 2021-2025 for the period 9/30/2021 – 12/31/2026; authorizing the County Executive to execute Contract No. 1725 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 219]

Sponsor: County Executive Budish/Fiscal Department

Committee Assignment and Chair: Committee of the Whole – Jones

- 5) R2021-0257: A Resolution authorizing an amendment to Contract No. 256 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$605,285.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 221]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 6) R2021-0238: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program; and declaring the necessity that this Resolution become immediately effective. [See Page 254]

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Committee Assignment and Chair: Committee of the Whole – Jones

i) COMMITTEE REPORTS AND CONSIDERATION OF ORDINANCES FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) O2021-0018: An Ordinance amending Sections 306.01, 306.02, and 306.03 of the County Code to make any exceptions consistent with State and Federal law, and to streamline the hiring process; and declaring the necessity that this Ordinance become immediately effective. [See Page 284]

Sponsor: County Executive Budish/Department of Human Resources/Sheriff's Department

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 2) O2021-0019: An Ordinance providing for adoption of modifications of Cuyahoga County Non-Bargaining Salary Schedule B; and declaring the necessity that this Ordinance become immediately effective. [See Page 288]

Sponsor: County Executive Budish on behalf of the Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

- a) Mandatory Annual Ethics Training, in accordance with Section 403.01 of the Cuyahoga County Code.

13. ADJOURNMENT

NEXT MEETING

REGULAR MEETING:

TUESDAY, JANUARY 11, 2022
5:00 PM / COUNCIL CHAMBERS

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
MONDAY, NOVEMBER 22, 2021
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

1. CALL TO ORDER

Councilmember Miller, Chair of the Finance & Budgeting Committee, called the meeting to order at 1:04 p.m.

2. ROLL CALL

Chair Miller asked Clerk Richardson to call the roll. Councilmembers Sweeney, Tuma, Gallagher, Schron, Conwell, Baker Miller and Jones were in attendance and a quorum was determined. Councilmember Turner was absent from the meeting.

[Clerk's note: Councilmember Stephens entered the meeting after the roll-call was taken. Councilmember Simon entered the meeting after the vote approving a proposed substitute to Resolution No. R2021-0238.]

3. PUBLIC COMMENT

Loh addressed Council regarding budgetary concerns and non-agenda items.

4. MATTER REFERRED TO COMMITTEE / DISCUSSION:

- a) R2021-0238: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program; and declaring the necessity that this Resolution become immediately effective.
 - Budget Amendments
 - Approve Substitute & Referral to the Council

Chair Miller gave opening remarks and then introduced a proposed substitute which incorporated the Administration's proposed amendments and technical adjustments. Discussion ensued.

A motion was then made by Ms. Conwell, seconded by Mr. Sweeney and approved by unanimous vote to accept the proposed substitute.

Mr. Walter Parfejewiec, Director of the Office of Budget and Management, addressed Council regarding Resolution No. R2021-0238. Discussion ensued.

Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

Mr. Trevor McAleer, Legislative Budget Advisor, presented a proposed package of Council amendments to Resolution No. R2021-0238 which included items presented by the Administration that were non-technical in nature. Discussion ensued.

Councilmembers asked questions of Mr. McAleer pertaining to the item, which he answered accordingly.

Mr. Joseph Nanni, Council Chief of Staff; and Mr. James Boyle, Research and Policy Advisor, addressed Council regarding the Regional Transit Authority subsidy and Crime Stoppers. Discussion ensued.

On a motion by Ms. Simon with a second by Ms. Conwell, Resolution No. R2021-0238 was considered and approved by a unanimous roll-call vote to be referred to the full Council agenda for second reading, as substituted.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, Chair Miller adjourned the meeting at 1:58 p.m., without objection.



MINUTES

CUYAHOGA COUNTY COUNCIL COMMITTEE OF THE WHOLE MEETING

TUESDAY, NOVEMBER 23, 2021

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

3:30 PM

1. CALL TO ORDER

Council President Jones called the meeting to order at 3:30 p.m.

2. ROLL CALL

Council President Jones asked Clerk Richardson to call the roll. Councilmembers Tuma, Gallagher, Schron, Conwell, Stephens, Simon, Baker, Miller, Sweeney and Jones were in attendance and a quorum was determined. Councilmember Turner was absent.

Council President Jones made a motion, seconded by Ms. Simon to excuse Councilmember Turner from the meeting.

3. PUBLIC COMMENT

No public comment was given.

4. EXECUTIVE SESSION

a) Collective bargaining matters, including:

- 1) approving a Collective Bargaining Agreement between Cuyahoga County Board of Developmental Disabilities and Service Employees International Union, District 1199, WV/KY/OH, The Health Care and Social Services Union, representing approximately 220 employees in various classifications in Support Administration for the period 1/1/2022 - 12/31/2024.
- 2) approving a Collective Bargaining Agreement between Cuyahoga County and the International Union of Operating Engineers, Local

18 representing approximately 9 Heavy Equipment Operators employed in the Department of Public Works for the period 1/1/2022 - 12/31/2024.

- 3) approving a Memorandum of Understanding between Cuyahoga County, the Ohio Patrolmen's Benevolent Association, representing employees in the classification of Correction Officer in the Sheriff's Department, and the International Union, United Automobile, Aerospace and Agricultural Implement Workers of America, Region 2-B, Local 70, representing employees in the classification of Court Security Officer in the Sheriff's Department effective upon ratification by the Cuyahoga County Council through 04/01/2022, allowing for the use of Court Security Officers to work in the Cuyahoga County Corrections Center when additional corrections staffing is needed.
- 4) approving a Collective Bargaining Agreement between Cuyahoga County and Laborers' International Union of North America, Local 860, representing approximately 157 employees in the classification of Deputy Sheriff in the Sheriff's Department for the period 1/1/2021 - 12/31/2023.

b) Pending or imminent litigation.

A motion was made by Mr. Schron, seconded by Ms. Simon and approved by unanimous roll-call vote to move to Executive Session for the purpose of discussing collective bargaining matters and pending or imminent litigation and for no other purpose whatsoever. Executive Session was then called to order by Council President Jones at 3:33 p.m. The following Councilmembers were present: Baker, Miller, Sweeney, Tuma, Gallagher, Schron, Conwell and Jones. [Clerk's Note: Councilmember Stephens joined the meeting during Executive Session.] The following additional attendees were present: Law Director Law Gregory Huth; Deputy Chief Law Director Nora Hurley; Assistant Law Director Sarah Nemastil; Sheba Marshall, Interim Human Resources Director; Walter Parfejewiec, Director, Office of Budget and Management; Civil Division Chief David Lambert; County Sheriff Christopher Viland; Captain Donald Jerome; Christina Brown, Human Resources Director, Board of Developmental Disabilities; Amber Gibbs, Chief Administrative Officer, Board of Developmental Disabilities; Assistant Prosecuting Attorney Jillian Eckart; Attorney James Climer, Mazanec, Raskin & Ryder, Co.; Council Chief of Staff Joseph Nanni; Legislative Budget Advisor Trevor McAleer; Research and Policy Advisor James Boyle and Special Counsel Brendan Doyle.

At 5:09 p.m., Executive Session was adjourned without objection and Council President Jones then reconvened the meeting.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, Council President Jones adjourned the meeting at 5:03 p.m., without objection.



MINUTES

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, NOVEMBER 23, 2021
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM**

1. CALL TO ORDER

Council President Jones called the meeting to order at 5:16 p.m.

2. ROLL CALL

Council President Jones asked Clerk Richardson to call the roll. Councilmembers Miller, Sweeney, Tuma, Gallagher, Schron, Conwell, Stephens, Simon, Baker and Jones were in attendance and a quorum was determined. Councilmember Turner was absent from the meeting.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

Council President Jones reported that a recent tragedy touched the County's Department of Developmental Disabilities network. A van transporting several special needs individuals was involved in a tragic accident in which the driver and 4 passengers were killed and several other passengers were injured. Mr. Jones asked for a moment of silence to remember the individuals and offer prayers to their families, as well as all our partners who work for our disabled residents.

5. PUBLIC COMMENT

Mr. Sam Horne, representing the Cuyahoga County Jail Coalition addressed Council regarding the Justice Master Plan.

Loh addressed Council regarding various agenda and non-agenda items.

6. APPROVAL OF MINUTES

- a) November 4, 2021 Committee of the Whole Meeting
- b) November 8, 2021 Committee of the Whole Meeting
- c) November 9, 2021 Committee of the Whole Meeting
- d) November 15, 2021 Committee of the Whole Meeting
- e) November 9, 2021 Regular Meeting

A motion was made by Ms. Conwell seconded by Ms. Simon and approved by unanimous vote to approve the minutes from the November 4, 2021; November 8, 2021; November 9, 2021, November 15, 2021 Committee of the Whole meetings and the November 9, 2021 Regular meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

There were no messages from Council President Jones.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Budish provided an update on the COVID-19 cases and exposures in the County Administration Building and urged County Council to pass the legislation regarding Ordinance No. O2021-0017, an Uncodified Ordinance providing for paid emergency administrative leave for County employees, and allowing the County Executive or his designee to temporarily expand the use of existing paid sick leave and unpaid personal leave of absence.

9. LEGISLATION INTRODUCED BY COUNCIL

- a) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution No. R2021-0258.

Clerk Richardson read Resolution No. R2021-0258 into the record. No further legislative action was taken by Council.

- 1) R2021-0258: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County Board of

Developmental Disabilities and Service Employees International Union, District 1199, WV/KY/OH, The Health Care and Social Services Union, representing approximately 220 employees in various classifications in Support Administration for the period 1/1/2022 - 12/31/2024; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Council President Jones on behalf of Cuyahoga County Board of Developmental Disabilities

b) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2021-0259: A Resolution allocating capital funds in the total amount of \$1,000,000.00 in support of the Veterans Service Commission of Cuyahoga County's headquarters project; determining the services and programs that shall be provided and funded from the Veterans Services Fund in 2021; authorizing payments to various providers, in the total amount of \$700,024.35, for said services and programs for the period ending 12/31/2022; authorizing the County Executive to negotiate and execute any necessary agreements, contracts or other documents for same and declaring the necessity that this Resolution become immediately effective.

Sponsor: Council President Jones

Council President Jones referred Resolution No. R2021-0259 to the Economic Development & Planning Committee.

c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2021-0239.

- 1) R2021-0239: A Resolution adopting various changes to the Cuyahoga County Non-bargaining Classification Plan; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Baker

On a motion by Ms. Baker with a second by Mr. Miller, Resolution No. R2021-0239 was considered and adopted by unanimous vote.

10. LEGISLATION INTRODUCED BY EXECUTIVE

d) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION
UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution Nos. R2021-0260; R2021-0261; R2021-0262; R2021-0263 and R2021-0264.

- 1) R2021-0260: A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies, amending Resolution No. R2021-0216 dated 9/24/2021; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

- 2) R2021-0261: A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Mr. Miller introduced a proposed amendment on the floor to Resolution No. R2021-0261. Discussion ensued.

A motion was made by Mr. Miller, seconded by Ms. Conwell and approved by unanimous vote to amend Resolution No. R2021-0261 by deleting items “C” and “G” from Section 1.

On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2021-0261 was considered and adopted by unanimous vote, as amended.

- 3) R2021-0262: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and the International Union of Operating Engineers, Local 18 representing approximately 9 Heavy Equipment Operators employed in the Department of Public Works for the period 1/1/2022 - 12/31/2024; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law and Department of Public Works

On a motion by Mr. Schron with a second by Mr. Miller, Resolution No. R2021-0262 was considered and adopted by unanimous vote.

- 4) R2021-0263: A Resolution approving a Memorandum of Understanding between Cuyahoga County, the Ohio Patrolmen’s Benevolent Association, representing employees in the classification of Correction Officer in the Sheriff’s Department, and the International Union, United Automobile, Aerospace and Agricultural Implement Workers of America, Region 2-B, Local 70, representing employees in the classification of Court Security Officer in the Sheriff’s Department effective upon ratification by the Cuyahoga County Council through 04/01/2022, allowing for the use of Court Security Officers to work in the Cuyahoga County Corrections Center when additional corrections staffing is needed; directing that funds necessary to implement the Memorandum of Understanding be budgeted and appropriated; authorizing the County Executive to execute the Memorandum of Understanding and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law and County Sheriff

On a motion by Mr. Schron with a second by Mr. Miller, Resolution No. R2021-0263 was considered and adopted by unanimous vote.

- 5) R2021-0264: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and Laborers' International Union of North America, Local 860, representing approximately 157 employees in the classification of Deputy Sheriff in the Sheriff's Department for the period 1/1/2021 - 12/31/2023; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law and County Sheriff

On a motion by Mr. Jones with a second by Mr. Miller, Resolution No. R2021-0264 was considered and adopted by unanimous vote.

e) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2021-0265: A Resolution authorizing revenue generating Agreement No. 1932 with Cuyahoga Metropolitan Housing Authority for lease of a County-owned parking lot, located on Cedar Avenue at East 22nd Street, Permanent Parcel Nos. 103-13-019 and 103-13-022 in the City of Cleveland for the period 12/15/2021 – 12/14/2023; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of Finance and Planning

Council President Jones referred Resolution No. R2021-0265 to the Public Works, Procurement & Contracting Committee.

- 2) R2021-0266: A Resolution making awards on RQ6380 to various providers in the total amount not-to-exceed

\$1,415,000.00 for various vehicle repair parts, equipment and services for the Fleet Division for the period 12/7/2021 – 12/6/2023; authorizing the County Executive to execute the Master Contract and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 1889 with Applied Maintenance Supplies & Solutions, LLC. reasonably anticipated to be \$40,000.00.
- b) Contract No. 1890 with Car Parts Warehouse, Inc. reasonably anticipated to be \$120,000.00.
- c) Contract No. 1891 with Crown Cleaning Systems & Supply, Inc. dba Crown Cleaning Systems reasonably anticipated to be \$26,000.00.
- d) Contract No. 1892 with Jack Doheny Company reasonably anticipated to be \$170,000.00.
- e) Contract No. 1893 with Lakefront Automotive Parts, Inc. reasonably anticipated to be \$150,000.00.
- f) Contract No. 1894 with North Coast Two-Way Radio, Inc. reasonably anticipated to be \$16,000.00.
- g) Contract No. 1895 with Northcoast Equipment Specialists, Inc. reasonably anticipated to be \$28,000.00.
- h) Contract No. 1896 with Parts Authority, LLC reasonably anticipated to be \$120,000.00.
- i) Contract No. 1897 with RH Auto & Truck Glass reasonably anticipated to be \$40,000.00.
- j) Contract No. 1898 with Rich's Towing & Service, Inc. reasonably anticipated to be \$65,000.00.
- k) Contract No. 1899 with Rieth's Automotive Supply Co., dba Fleetwise Truck Parts reasonably anticipated to be \$180,000.00.

- l) Contract No. 1900 with Rush Truck Centers of Ohio, Inc. dba Rush Truck Center, Cleveland reasonably anticipated to be \$200,000.00.
- m) Contract No. 1901 with The Goodyear Tire & Rubber Company reasonably anticipated to be \$200,000.00.
- n) Contract No. 1902 with United Towing Services, Inc. reasonably anticipated to be \$60,000.00.

Sponsor: County Executive Budish/Department of Public Works

Council President Jones referred Resolution No. R2021-0266 to the Public Works, Procurement & Contracting Committee.

- 3) R2021-0267: A Resolution authorizing an amendment to Contract No. 839 with Envision Cuyahoga, LLC for lease of office space located at 4621 Fulton Parkway, Cleveland, for use by Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center for the period 10/1/2006 – 1/17/2022, to extend the time period to 1/17/2027 and for additional funds in the amount not-to-exceed \$4,295,524.80; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works and Department of Health and Human Services

Council President Jones referred Resolution No. R2021-0267 to the Public Works, Procurement & Contracting Committee.

- 4) R2021-0268: A Resolution authorizing HOME loans to various organizations, or their designees, in the total amount not-to-exceed \$2,250,000.00 for various affordable housing projects; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Cuyahoga TAY in the amount not-to-exceed \$450,000.00 for the development of a new, 50-unit supportive housing

building for transition-aged youth experiencing homelessness in Cuyahoga County.

- b) The Arch at Saint Michael in the amount not-to-exceed \$450,000.00 to renovate the former Central Catholic School and convent to a 46-unit, senior independent living building, located at 3146 Scranton Road in Clark-Fulton Neighborhood in the City of Cleveland.
- c) Jennings Center for Older Adults and PIRHL Developers, LLC in the amount not-to-exceed \$450,000.00 for the development of Hazelwood Court, a 53-unit senior community in City of Maple Heights.
- d) The Warner and Swasey in the amount not-to-exceed \$450,000.00 to construct 140 units for a mixed-used, mixed-income, mixed-population, historic adaptive-reuse of the former Warner and Swasey Manufacturing Plant, located at in the City of Cleveland.
- e) Benjamin Rose Institute on Aging in the amount not-to-exceed \$450,000.00 for the development of the Margaret Wagner Apartments III, to construct 20 new units of Housing and Urban Development (HUD) Section 202 Supportive Housing for the elderly, located at 2373 Euclid Heights Boulevard in City of Cleveland Heights.

Sponsor: County Executive Budish/Department of Development

Council President Jones referred Resolution No. R2021-0268 to the Economic Development & Planning Committee.

- 5) R2021-0269: A Resolution authorizing an amendment to Contract No. 1990 (formerly Contract No. 1333) with CHN Housing Partners for emergency rental assistance to income-eligible tenants unable to pay their full monthly rent due to the economic impact from COVID-19 for the period 4/1/2021 – 12/31/2021 for additional funds in the amount not-to-exceed \$2,494,727.40; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Development

Council President Jones referred Resolution No. R2021-0269 to the Community Development Committee.

- 6) R2021-0270: A Resolution authorizing an amendment to Contract No. 2033 (formerly Contract No. 704) with Advanced Server Management Group, Inc. for print management operations for the period 1/1/2019 - 12/31/2021 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$1,110,000.00; authorizing the County Executive to execute the amendment and all other documents consistent this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Information Technology, on behalf of Department of Public Works/Division of Finance and Planning

Council President Jones referred Resolution No. R2021-0270 to the Public Works, Procurement & Contracting Committee.

- 7) R2021-0271: A Resolution making an award on RQ3353 with Integrated Precisions Systems, Inc. in the amount not-to-exceed \$9,884,031.00 for the Detention Center Security Project for the period 12/8/2021 – 3/30/2027; authorizing the County Executive to execute Contract No. 1992 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective:

Sponsor: County Executive Budish/on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Council President Jones referred Resolution No. R2021-0271 to the Public Safety & Justice Affairs Committee.

- 8) R2021-0272: A Resolution making an award on RQ7193 with Esposito Transport, LLC fka Esposito Mortuary Services, Inc. in the amount not-to-exceed \$3,512,500.00 for body transportation services for the period 1/1/2022 – 12/31/2026; authorizing the County Executive to execute Contract No. 1906 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Office of the Medical Examiner

Council President Jones referred Resolution No. R2021-0272 to the Public Safety & Justice Affairs Committee.

- 9) R2021-0273: A Resolution authorizing an amendment to Contract No. 366 with United Way of Greater Cleveland for fiscal agent services and emergency food purchase assistance by hunger centers serving eligible Cuyahoga County residents for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$1,220,450.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Health and Human Services/Cuyahoga Job and Family Services

Council President Jones referred Resolution No. R2021-0273 to the Health, Human Services & Aging Committee.

- 10) R2021-0274: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,620,682.00 for implementation and management of the Child Care Access and Quality Expansion Program for the period 1/1/2022-12/31/2023; authorizing the County Executive to execute Contract No. 1949 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0274 to the Education, Environment & Sustainability Committee.

- 11) R2021-0275: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,708,844.00 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2022 –

12/31/2023; authorizing the County Executive to execute Contract No. 1918 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0275 to the Education, Environment & Sustainability Committee.

- 12) R2021-0276: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$4,442,092.00 for Special Needs Child Care Program for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1917 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0276 to the Education, Environment & Sustainability Committee.

- 13) R2021-0277: A Resolution authorizing a Contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,357,008.00 for fiscal agent and administrative services in connection with Bright Beginnings System and for the creation of a Parent Support Department and related support services for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1881 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0277 to the Education, Environment & Sustainability Committee.

- 14) R2021-0278: A Resolution authorizing a Contract with Cuyahoga County Board of Health in the amount not-to-exceed \$1,539,300.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2020 – 12/31/2023; authorizing the County Executive to execute Contract No. 1866 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0278 to the Education, Environment & Sustainability Committee.

- 15) R2021-0279: A Resolution authorizing a Contract with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/18/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1875 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood

Council President Jones referred Resolution No. R2021-0279 to the Education, Environment & Sustainability Committee.

- 16) R2021-0280: A Resolution making an award on RQ5806 to Oriana House, Inc. in the amount not-to-exceed \$2,100,000.00 for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period of 7/1/2021 – 12/31/2024; authorizing the County Executive to execute Contract No. 1983 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry

Council President Jones referred Resolution No. R2021-0280 to the Health, Human Services & Aging Committee.

- 17) R2021-0281: A Resolution making an award on RQ5807 to Cuyahoga County Public Library in the amount not-to-exceed \$560,000.00 to oversee and administer the Cuyahoga County Sheriff's Adult Basic Education Program for inmates in the County Correctional Facilities for the period 12/7/2021 – 12/31/2024; authorizing the County Executive to execute Agreement No. 1980 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry

Council President Jones referred Resolution No. R2021-0281 to the Education, Environment & Sustainability Committee.

- 18) R2021-0282: A Resolution authorizing an amendment to Contract No. CE1900330 with Hylant Group, Inc. for insurance brokerage and risk management services for the period 1/1/2020 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$2,571,470.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law

Council President Jones referred Resolution No. R2021-0282 to the Finance & Budgeting Committee.

f) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2021-0243: A Resolution declaring that public convenience and welfare requires the replacement of West 130th Street Bridge No. 02.26 over the East Branch of the Rocky River in the

Cities of North Royalton and Strongsville; total estimated project cost \$3,750,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

Clerk Richardson read Resolution No. R2021-0243 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- 2) R2021-0244: A Resolution authorizing an amendment to Contract No. 610 with C&S Engineers, Inc. for general engineering services for the Cuyahoga County Airport for the period 2/10/2020 – 2/13/2025 for additional funds in the amount not-to-exceed \$1,500,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

Clerk Richardson read Resolution No. R2021-0244 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- 3) R2021-0253: A Resolution authorizing an amendment to revenue generating Agreement No. 1864 with The Huntington National Bank, the successor in interest of FirstMerit Corporation, for the sale of naming rights for the Cleveland Convention Center for the period 11/1/2015 - 10/31/2035, to extend the time period to 10/31/2036; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity

that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2021-0253 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- 4) R2021-0255: A Resolution authorizing a Contract with Clark, Schaefer, Hackett & Co., in the amount not-to-exceed \$2,320,000.00 for annual audits for Calendar Years 2021-2025 for the period 9/30/2021 – 12/31/2026; authorizing the County Executive to execute Contract No. 1725 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Department

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2021-0255 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- 5) R2021-0257: A Resolution authorizing an amendment to Contract No. 256 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$605,285.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

Clerk Richardson read Resolution No. R2021-0257 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- 6) R2021-0238: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2021-0238 into the record.

This item will move to the December 7, 2021 Council meeting agenda for consideration for third reading adoption.

- g) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2021-0242, R2021-0250, R2021-0251, R2021-0245, R2021-0252, R2021-0254 and R2021-0247.

- 1) R2021-0242: A Resolution confirming the County Executive's appointment of the Honorable Mayor Annette Blackwell to serve on the Cuyahoga County Citizens' Advisory Council on Equity for an unexpired term ending 7/14/2022; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

On a motion by Ms. Baker with a second by Mr. Miller, Resolution No. R2021-0242 was considered and adopted by unanimous vote.

- 2) R2021-0250: A Resolution confirming the County Executive’s reappointment of Lisa M. Hunt to serve on the Cuyahoga County Board of Developmental Disabilities for the term 1/27/2022 – 1/22/2026; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

On a motion by Ms. Baker with a second by Mr. Miller, Resolution No. R2021-0250 was considered and adopted by unanimous vote.

- 3) R2021-0251: A Resolution confirming the County Executive’s appointment of Karolyn Isenhardt to serve on the Cuyahoga Arts and Culture Board of Trustees for an unexpired term ending 3/31/2024; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish and Councilmember Miller

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

On a motion by Ms. Baker with a second by Mr. Miller, Resolution No. R2021-0251 was considered and adopted by unanimous vote.

- 4) R2021-0245: A Resolution authorizing an award on RQ6464 to M-B Companies in the amount not-to-exceed \$545,550.00 for the purchase of snow removal equipment for the County Airport; authorizing the County Executive to execute Purchase Order No. 21003532 and all other documents consistent this award; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2021-0245 was considered and adopted by unanimous vote.

- 5) R2021-0252: A Resolution authorizing an amendment to revenue generating Agreement No. 50 with City of Cleveland to lease space in the City of Cleveland Police Department Headquarters, located at 1300 Ontario Street, Cleveland, for the period 10/2/2018 – 10/1/2021 to exercise an option to extend the time period to 10/1/2022 and for a lease amount of \$16.00 per square foot per annum, plus parking fees and the cost of the City of Cleveland’s proportional share of utilities; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Ms. Conwell, Resolution No. R2021-0252 was considered and adopted by unanimous vote.

- 6) R2021-0254: A Resolution approving Right-of-Way Exhibits as set forth in Plat No. M-5051 for reconstruction of Stearns Road from Schady Road to Bagley Road in Olmsted Township; authorizing the County Executive through the Department of Public Works to acquire said necessary Rights-of-Way; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Mr. Miller, Resolution No. R2021-0254 was considered and adopted by unanimous vote.

- 7) R2021-0247: A Resolution authorizing an amendment to Contract No. 1631 with Applewood Centers, Inc. for Multisystemic Therapy/Multisystemic Therapy-Problem Sexual Behavior Services for adjudicated youth for the period 7/1/2016 – 6/30/2021 to extend the time period to 6/30/2022, and for additional funds in the amount not-to-

exceed \$600,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Mr. Miller, Resolution No. R2021-0247 was considered and adopted by unanimous vote.

h) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION FOR THIRD READING ADOPTION

- 1) R2021-0246: A Resolution authorizing Contract No. 1904 with Fund for Our Economic Future of Northeast Ohio, as fiscal agent, in the amount not-to-exceed \$1,450,000.00 to support workforce innovation and coordination in healthcare, manufacturing, information technology and hospitality sectors in connection with the Workforce Connect Development Program for the period 1/1/2022 – 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Fiscal Officer/Office of Budget and Management and Councilmembers **Conwell and Miller**

Committee Assignment and Chair: Committee of the Whole – Jones

On a motion by Ms. Simon with a second by Mr. Miller, Resolution No. R2021-0246 was considered and adopted by majority vote, with Councilmember Schron abstaining.

i) CONSIDERATION OF AN ORDINANCE FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Ordinance No. O2021-0017.

- 1) O2021-0017: An Uncodified Ordinance providing for paid emergency administrative leave for County employees, and allowing the County Executive or his designee to temporarily expand the use of existing paid sick leave and unpaid personal leave of absence; and declaring the necessity that this Uncodified Ordinance become immediately effective.

Sponsor: County Executive Budish/Department of Human Resources and Council President Jones

Ms. Sheba Marshall, Interim Human Resources Director, addressed Council regarding Ordinance No. O2021-0017. Discussion ensued.

Councilmembers asked questions of Ms. Marshall pertaining to the item, which she answered accordingly.

On a motion by Mr. Jones with a second by Mr. Miller, Ordinance No. O2021-0017 was considered and adopted by unanimous vote.

j) CONSIDERATION OF ORDINANCES FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) O2021-0018: An Ordinance amending Sections 306.01, 306.02, and 306.03 of the County Code to make any exceptions consistent with state law, and to streamline the hiring process; and declaring the necessity that this Ordinance become immediately effective.

Sponsor: County Executive Budish/Department of Human Resources/Sheriff's Department

Council President Jones referred Ordinance No. O2021-0018 to the Human Resources, Appointments & Equity Committee.

- 2) O2021-0019: An Ordinance providing for adoption of modifications of Cuyahoga County Non-Bargaining Salary Schedule B; and declaring the necessity that this Ordinance become immediately effective.

Sponsor: County Executive Budish on behalf of the Personnel Review Commission

Council President Jones referred Ordinance No. O2021-0019 to the Human Resources, Appointments & Equity Committee.

11. MISCELLANEOUS COMMITTEE REPORTS

Ms. Conwell reported that the Health, Human Services & Aging Committee will be held on Wednesday, December 1st at 1:00 p.m.

Mr. Miller reported that the Finance & Budget meeting will be held on Monday, November 29th at 1:00 p.m.

Mr. Tuma reported that the Public Works Procurement & Contracting Committee will meet on Wednesday, December 1st at 10:00 a.m.

Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will meet on Tuesday, November 30th, at 1:00 p.m.

Ms. Baker reported that the Human Resources, Appointments & Equity Committee will meet on Tuesday, November 30th at 10:00 a.m.

Mr. Schron reported that the Economic Development & Planning Committee will meet on Monday, November 29th, at 3:00 p.m.

Ms. Simon reported that the Education, Environment & Sustainability Committee will meet on Wednesday, December 1st at 3:00 p.m.

Ms. Stephens reported that the item that was referred to the Community Development Committee will be discussed in a joint meeting with the Economic Development & Planning Committee on Monday, November 29th, at 3:00 p.m.

12. MISCELLANEOUS BUSINESS

Councilmember Baker thanked Ms. India Birdsong, Chief Executive Officer of the Greater Cleveland Regional Transit Authority and Mr. Mark Griffin, Inspector General, for their presentations at the Council Operations, Intergovernmental Relations and Public Transportation Committee meeting that was held on November 16, 2021.

13. ADJOURNMENT

With no further business to discuss, Council President Jones adjourned the meeting at 6:02 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0283

Sponsored by: Councilmember Jones	A Resolution authorizing an amendment to Contract No. CE1800172-01 with ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning System Project for the period 2/2/2018 – 12/31/2021 to extend the time period to 12/31/2022, to change the terms, effective 1/1/2022, and for additional funds in the amount not-to-exceed \$78,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on May 15, 2018, the Cuyahoga County Council adopted Resolution No. R2018-0020 which made an award on RQ41314 to ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning (“ERP”) System Project for the period 2/2/2018 - 1/31/2020; and

WHEREAS, on June 10, 2019, the contract with ZCo Consulting, LLC was amended to extend the time period to 6/30/2020; and

WHEREAS, on June 9, 2020, the contract with ZCo Consulting, LLC was amended to extend the time period to 12/31/2021; and

WHEREAS, Cuyahoga County Council now seeks to amend the contract with ZCo Consulting, LLC to extend the time period to 12/31/2022, to change the terms, effective 1/1/2022, and for additional funds in the amount not-to-exceed \$78,000.00; and

WHEREAS, the project is funded 100% by the ERP Capital Project Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that the time-sensitive project can continue proceeding on schedule and that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. CE1800172-01 with ZCo Consulting, LLC for Independent Verification and Validation Services in connection with the Enterprise Resource Planning System Project for the period 2/2/2018 – 12/31/2021 to extend the time period to 12/31/2022, to change the terms, effective 1/1/2022, and for additional funds in the amount not-to-exceed \$78,000.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC044
December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0284

<p>Sponsored by: Council President Jones on behalf of the Cuyahoga County Public Defender Commission</p>	<p>A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, representing approximately 95 employees in the classification of Assistant Public Defender for the period 1/1/2022 - 12/31/2024; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the Cuyahoga County Public Defender Commission to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the Cuyahoga County Public Defender Commission on behalf of the County of Cuyahoga (hereinafter referred to as “County”), has been engaged in collective bargaining negotiations with the American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, (hereinafter referred to as “AFSCME, Local 3631”), in an effort to negotiate a successor collective bargaining agreement ("CBA") covering approximately 95 employees in the classification of Assistant Public Defender in the Office of the Cuyahoga County Public Defender; and

WHEREAS, the parties have met in an effort to negotiate new terms and have reached a tentative agreement on a single successor collective bargaining agreement; and

WHEREAS, the members of the bargaining unit met and voted to ratify the proposed collective bargaining agreement in full; and

WHEREAS, O.R.C. 4117.10(B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen days of the date on which the parties finalize the agreement, unless otherwise specified or if the legislative body is not in session at the time, then within fourteen days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty days after the public employer submits the agreement; and

WHEREAS, the Cuyahoga County Public Defender Commission is recommending that Council approve the proposed CBA for the period 1/1/2022 – 12/31/2024; and

WHEREAS, it is necessary that this Resolution become immediately effective to ensure the efficient operation of the Office of the Cuyahoga County Public Defender.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the Collective Bargaining Agreement between Cuyahoga County and American Federation of State, County and Municipal Employees, Ohio Council 8, AFL-CIO, Local 3631, representing approximately 95 employees in the classification of Assistant Public Defender for the period 1/1/2022 - 12/31/2024, and authorizes the Cuyahoga County Public Defender Commission to execute all documents consistent with this Resolution.

SECTION 2. Funds necessary to implement the CBA between the County and AFSCME, Local 3631, shall be budgeted and appropriated.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the Office of the Cuyahoga County Public Defender; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. The CBA becomes a binding agreement upon the affirmative vote of a majority of members of this Council or upon a decision by Council to enter the agreement into the record and take no further action at this time.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0259

Sponsored by: Council President Jones	A Resolution allocating capital funds in the total amount of \$1,000,000.00 in support of the Veterans Service Commission of Cuyahoga County’s headquarters project; determining the services and programs that shall be provided and funded from the Veterans Services Fund in 2021; authorizing payments to various providers, in the total amount of \$700,024.35, for said services and programs for the period ending 12/31/2022; authorizing the County Executive to negotiate and execute any necessary agreements, contracts or other documents for same; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Chapter 5901 of the Ohio Revised Code established a veterans service commission in each Ohio county, among whose duties include providing for the “administration of assistance” to veterans and “establishing programs of outreach and coordination with other agencies to enhance available services to veterans within the county;” and

WHEREAS, the Veterans Service Commission of Cuyahoga County is required to annually determine the amount it needs to provide assistance to veterans and must prepare and submit a budget to the Cuyahoga County Council, such budget to be within a statutorily prescribed formula; and

WHEREAS, the Council may review the proposed budget, but is required to appropriate the requested amount so long as the proposed budget is within the statutorily prescribed formula; and

WHEREAS, by Ordinance No. O2012-0013, Cuyahoga County Council established the Veterans Services Fund, whereby the amounts appropriated and unspent by the Veterans Service Commission of Cuyahoga County are to be placed in a Veterans Services Fund and used to benefit veterans of the county; and

WHEREAS, \$1,700,024.35, originally budgeted for the operation of the Veterans Service Commission of Cuyahoga County, remains unspent; and

WHEREAS, the Council has determined to reserve \$1,000,000.00 of the budgeted but unspent funding in support of the Veterans Service Commission of Cuyahoga County; and

WHEREAS, \$700,024.35 remains available in the Veterans Services Fund for award; and

WHEREAS, pursuant to Chapter 711 of the Cuyahoga County Code, Cuyahoga County Council shall determine the services and programs that shall be provided or funded from the Veterans Services Fund, consistent with the amount of funds available and with the purpose of the Fund; and

WHEREAS, pursuant to Chapter 711 of the Cuyahoga County Code, Council directed that 20% of the available funds each year shall be used for a workforce development program to assist veterans with the costs of post-secondary education; and

WHEREAS, Council now desires to determine the services and programs that shall be provided or funded from the remaining available funds, and the amounts to be designated for the services and programs; and

WHEREAS, in order to provide for the beneficial and immediate impact of these funds, Council has determined that it would be advantageous to the County to distribute the funds to public bodies with veteran-related programs or services that benefit or exist to serve veterans or to non-profit agencies with existing or prior contracts with the County or other governmental agencies and programs or services dedicated to veterans.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby authorizes the Fiscal Officer to reserve funds in the Veterans Services Fund for use by Cuyahoga County Department of Public Works for the acquisition of office space in support of the Veterans Service Commission, in the total amount of \$1,000,000.00.

SECTION 2. The Cuyahoga County Council hereby authorizes the Fiscal Officer to make one-time expenditures of available Veterans Services Funds, in the total amount of \$700,024.35, for the following services and programs through the 2022 calendar year:

- 1) Cuyahoga Community College, Veterans Services and Program Office, for scholarships for veterans residing in Cuyahoga County in the amount of **\$50,000.00.**
- 2) Cleveland State University, Veterans Benefit Office, for scholarships for veterans residing in Cuyahoga County in the amount of **\$50,000.00.**

- 3) Towards Employment Career Pathway Services for job readiness training, job search and placement, coaching and support for professional development of low-income veterans in the amount of **\$50,000.00**.
- 4) Cuyahoga County Office of Homeless Services for the Supportive Services for Veterans Families Program and for move-in kits for veterans entering permanent supportive housing in Cuyahoga County in the amount of **\$45,000.00**.
- 5) Cuyahoga County Court of Common Pleas, Veterans Treatment Docket in the amount of **\$70,024.35**.
- 6) Legal Aid Society of Cleveland for the Legal Services for U.S. Veterans Program in the amount of **\$150,000.00**.
- 7) United Way 2-1-1 for the Help2Veterans Program in the amount of **\$82,000.00**.
- 8) Joseph's Home for wraparound services and transition to permanent housing for medically fragile, homeless veterans in Cuyahoga County in the amount of **\$70,000.00**.
- 9) Rid-All Green Partnership for Urban Agriculture Veterans Programming in the amount of **\$33,000.00**.
- 10) Greater Cleveland Fisher House for operating support for free lodging services for families of Cuyahoga County veterans hospitalized and being treated at the Louis B. Stokes Cleveland VA Medical Center, Cleveland Clinic, University Hospitals, MetroHealth System, and other area hospitals in the amount of **\$100,000.00**

SECTION 2. Each of the offices, agencies, departments, or other bodies, granted pursuant to this Resolution shall provide written reports to Council by June 30, 2022 and November 30, 2022, summarizing the uses, amounts, and impacts of the distributed funds. Council may request additional information, in the form of oral or written reports.

SECTION 3. The County Executive is hereby authorized to negotiate and execute any necessary agreements or contracts in connection with the authorized expenditures and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of

any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date

County Executive	Date

Clerk of Council	Date

First Reading/Referred to Committee: November 23, 2021

Committee(s) Assigned: Economic Development & Planning and Community Development

Journal _____
 _____, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0285

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2020/2021 Biennial Operating Budget for 2021 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts, for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies, and authorizing the reduction of excess budget appropriations for Fiscal Year 2021; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 10, 2019, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2020/2021 (Resolution No. R2019-0224) establishing the 2020/2021 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2021 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. 1100 – General Fund **BA2107550**
PW100100 – Property Management
Personal Services \$ 261,673.00

The Office of Budget Management, on behalf of the Department of Public Works, is requesting an appropriation increase in the amount of \$261,673 for the Property Management Division to cover Worker Comp Charges that were not in the original budget. The funding source for the Property Management Division is General Fund.

B. 6780 – Printing **BA2107551**
PW780100 – Fast Copier
Personal Services \$ 6,424.00

The Office of Budget Management, on behalf of the Department of Public Works, is requesting an appropriation increase in the amount of \$6,424 to cover Worker Comp Charges that were not in the original budget. The funding source for the Fast Copy Division comes from charges for printing services.

C. 1100 – General Fund **BA2163009**
JC100100 – Administrative
Personal Services \$ 621,727.54

The Office of Budget and Management, on behalf of Juvenile Court, is requesting an appropriations increase of \$621,757.54 cover Worker Comp Charges that were not in the original budget. The funding source is General Fund.

D. 2280 – Other Health and Safety **BA2163010**
JC280105 – Juvenile Court Probation
Other Expenses \$ 20,621.00

The Office of Budget and Management, on behalf of Juvenile Court, is requesting additional appropriations of \$20,621 to facilitate a cash transfer for Juvenile Court’s cash match for the 2021-22 VOCA Safe Harbor grant. This grant is funded by the U.S. Department of Justice (ALN 16.575), passed through the Office of the Ohio Attorney General and covers the performance period of October 1, 2021 to September 30, 2022. This grant will be paid on a reimbursable basis and requires a cash match of \$20,621 for the costs of employing a safe harbor liaison. The match funding source is the Health and Human Services Levy.

E. 1100 – General Fund **BA2160516**
FS100190 – General (Consumer Affairs)
Personal Services \$ 23,000.00

The Office of Budget and Management, on behalf of the Consumer Affairs Department, requests additional appropriation of \$23,000 in personal services. The additional

appropriations will cover a shortfall due to employee retirement payout and increased benefit expenditures. Funding source is the County General Fund.

F.	2325 – Victim Assistance		BA2162023
	PJ325140 – Defending Childhood Initiative/Intake		
	Other Expenses	\$	(14,200.24)

The Department of Public Safety and Justice Services is requesting an appropriation reduction in the amount of \$14,200.24 for the purpose of closing out the FFY 2021 Victims of Crime Act (VOCA) grant award (activity PJ-20-VOCA-DCI). These funds supported the Defending Childhood Initiative Project, a countywide program that screens, assesses and treats children between 0 and 17 years of age who are exposed to violence. This grant was funded by the U.S. Department of Justice (ALN 16.575), passed through the Office of the Ohio Attorney General and covered the performance period of October 1, 2020 to September 30, 2021. 96% of the grant or \$362,177.92 was spent. There is no cash balance to resolve.

G.	2220 – Community Development		BA2162021
	HS220100 – Homeless Services		
	Other Expenses	\$	(37,947.70)

The Department of Health and Human Services - Office of Homeless Services is requesting an appropriation reduction in the amount of \$37,947.70 for the purpose of closing out the Homeless Crisis Response Program Year 2017 grant award (activity S-L-17-IDD-2). This grant was used to provide rapid re-housing assistance to homeless males, females, and households with children in Cuyahoga County through financial assistance and housing relocation and stabilization services. This grant was funded by the Ohio Development Services Agency and covered the performance period of January 1, 2018 to December 31, 2019. 97% of the grant or \$1,570,052.30 was spent. There is no cash balance to resolve.

H.	2285 – Other Judicial		BA2162020
	PS285100 – Prosecutor Other Judicial Grants		
	Personal Services	\$	300,000.00
	Other Expenses	\$	100,000.00

The Prosecutor’s Office is requesting an appropriation increase of \$400,000 for the purpose of establishing Year 3 of supplemental funding for the Internet Crimes Against Children (ICAC) Task Force (activity PR763631352100). The ICAC Task Force is a collaboration of county, city, state and federal law enforcement agencies whose mission is to identify, arrest, and prosecute individuals who engage in the online exploitation of children. Effective 2020, the Office of the Ohio Attorney General began providing \$400,000 annually to support this program. There is no prescribed performance period for these funds nor is a cash match required.

I.	2325 – Victim Assistance		BA2162024
	JC325100 – VOCA Safe Harbor		
	Personal Services	\$	20,621.00
	Other Expenses	\$	82,484.00

Juvenile Court is requesting new appropriation in the amount of \$103,105 for the purpose of establishing the 2021-22 VOCA Safe Harbor grant award (activity JC-21-VOCA-SH). Grant funds will be used to defray the cost of residential treatment services offered through Juvenile Court’s Safe Harbor docket. This grant is funded by the U.S. Department of Justice (ALN 16.575), passed through the Office of the Ohio Attorney General and covers the performance period of October 1, 2021 to September 30, 2022. This grant will be paid on a reimbursable basis and requires a cash match of \$20,621 for the costs of employing a safe harbor liaison. The match funding source is the Health and Human Services Levy.

J.	4600 – Capital Projects		BA2162028
	PW600100 – Capital Projects		
	Personal Services	\$	2,098.28

The Department of Public Works requests an appropriation increase in the amount of \$2,098.28 for the Justice Center Regionalization capital project (activity CFJCT0000401). This request will cover trade personnel costs for 2021 pay periods 14-19. The estimated cost of this project is \$3,100,000; \$2,787,700.89 has been expended to date. This project was included as part of the 2018 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

K.	4600 – Capital Projects		BA2162029
	PW600100 – Capital Projects		
	Personal Services	\$	92,981.30

The Department of Public Works requests an appropriation increase in the amount of \$92,981.30 for the Justice Center Building Facade capital project (activity CFJCT0000601). This request will cover trade personnel costs for 2021 pay periods 14-19. The estimated cost of this project is \$1,000,000; \$745,026.82 has been expended to date. This project was included as part of the 2019 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

L.	4600 – Capital Projects		BA2162030
	PW600100 – Capital Projects		
	Personal Services	\$	3,165.72

The Department of Public Works requests an appropriation increase in the amount of \$3,165.72 for the Courthouse Square Facade capital project (activity CFCSQ0000301). This request will cover trade personnel costs for 2021 pay periods 14-19. The estimated cost of this project is \$500,000; \$152,879.16 has been expended to date. This project was included as part of the 2019 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

M.	4600 – Capital Projects		BA2162031
	PW600100 – Capital Projects		
	Personal Services	\$	4,647.78

The Department of Public Works requests an appropriation increase in the amount of \$4,647.78 for the Board of Elections Boiler Replacement capital project (activity CFBOE0000501). This request will cover trade personnel costs for 2021 pay periods 14-19. The estimated cost of this project is \$347,250; \$299,856.54 has been expended to

date. This project was included as part of the 2020 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

N.	2275 – Other Community Development		BA2162032
	EX275105 – Sustainability Grants		
	Other Expenses	\$	100,000.00

The Department of Sustainability is requesting appropriations in the amount of \$100,000 for the purpose of establishing the Climate Risk to Business Tool grant award (activity SY-21-CF-CR2B). Grant funds will be used to develop a one-stop-shop climate risk quantification tool and methodology towards understanding climate risks for businesses and private entities. This grant is funded by the Cleveland Foundation and covers the performance period of September 15, 2021 to September 30, 2022. This grant will be paid as a series of advanced payments, which means any funds remaining at the end of the performance period will be returned to the grantor. No cash match is required.

O.	2280 – Other Health and Safety		BA2162033
	PJ280135 – State Homeland Security Program		
	Other Expenses	\$	600,061.00

The Department of Public Safety and Justice Services is requesting appropriations in the amount of \$600,061 for the purpose of establishing the FFY 2021 State Homeland Security Program grant award (activity PJ-21-SHSP). These funds will be used to support and enhance the region's homeland security efforts. This grant is funded by the U.S. Department of Homeland Security (ALN 97.067), passed through the Ohio Department of Public Safety and covers the period of September 1, 2021 to March 31, 2024. The grant is paid on a reimbursable basis and requires no cash match.

P.	2285 – Other Judicial		BA2162035
	SH285120 – High Visibility Enforcement OT		
	Personal Services	\$	36,810.04
	Other Expenses	\$	1,539.53

The Sheriff's Department is requesting new appropriation in the amount of \$38,349.57 for the purpose of establishing the FFY 2022 Impaired Driving Enforcement Program (IDEP) grant award (activity SH-21-IDEP). These funds will be used to increase the visibility and presence of the Sheriff's Department in higher-risk areas in order to reduce traffic-related and alcohol-related fatal crashes. This grant is funded by the U.S. Department of Transportation (ALN 20.608), passed through the Ohio Department of Public Safety and covers the period of October 1, 2021 to September 30, 2022. The grant is paid on a reimbursable basis and requires no cash match.

Q.	2285 – Other Judicial		BA2162036
	SH285120 – High Visibility Enforcement OT		
	Personal Services	\$	40,310.05
	Other Expenses	\$	1,539.52

The Sheriff's Department is requesting new appropriation in the amount of \$41,849.57 for the purpose of establishing the FFY 2022 Selective Traffic Enforcement Program (STEP) grant award (activity SH-21-STEP). These funds will be used to deter and change unlawful traffic behaviors through proactive, high visibility law enforcement.

This grant is funded by the U.S. Department of Transportation (ALN 20.600), passed through the Ohio Department of Public Safety and covers the period of October 1, 2021 to September 30, 2022. The grant is paid on a reimbursable basis and requires no cash match.

R.	2285 – Other Judicial		BA2162038
	PS285100 – Prosecutor Other Judicial Grants		
	Other Expenses	\$	(1,289.33)

The Prosecutor’s Office is requesting an appropriation reduction in the amount of \$1,289.33 for the purpose of closing out the 2021 National Crime Victims' Rights Week Community Awareness Project grant award (activity PS-21-NAVAA). These funds supported community outreach efforts centered around promoting the 2021 National Crime Victims’ Right Week, which took place April 18-24, 2021. This grant was funded by the U.S. Department of Justice (ALN 16.582), passed through the National Association of VOCA Assistance Administrators and covered the performance period of March 15, 2021 to June 30, 2021. 74% of the grant or \$3,710.67 was spent. There is no cash balance to resolve.

S.	4605 – Road Capital Projects		BA2162039
	PW605100 – ODOT-LPA		
	Other Expenses	\$	(2,853,145.42)

The Department of Public Works is requesting an appropriation reduction in the amount of \$2,853,145.42 for the purpose of closing out the Bagley/Pleasant Valley Road capital project (activity CRDOT0000201). 89% of the project appropriation or \$23,786,654.58 was spent. This project was funded with a combination of federal and state grant revenue, local municipal participation, and a local match from Cuyahoga County’s Road and Bridge Fund. A cash transfer from Zone 2270 – Motor Vehicle Gas Tax to the project account is requested on this fiscal agenda in order to close out the capital project.

T.	4605 – Road Capital Projects		BA2162040
	PW605100 – ODOT-LPA		
	Other Expenses	\$	(0.04)

The Department of Public Works is requesting an appropriation reduction in the amount of \$0.04 for the purpose of closing out the Columbus Road Lift Bridge capital project (activity CRDOT0000401). 99% of the project appropriation or \$47,321,258.63 was spent. This project was funded with a combination of federal and state grant revenue and a local match from Cuyahoga County’s Road and Bridge Fund. A cash transfer from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

U.	4605 – Road Capital Projects		BA2162042
	PW605100 – ODOT-LPA		
	Other Expenses	\$	32,290.41

The Department of Public Works is requesting an appropriation increase in the amount of \$32,290.41 for the purpose of closing out the Olmsted Township Sidewalks capital project (activity CRDOT0000701). This project was funded with a combination of federal grant revenue and local municipal participation. This additional appropriation

will enable the Department of Public Works to transfer excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

V. 4605 – Road Capital Projects		BA2162043
PW605100 – ODOT-LPA		
Personal Services	\$	(70,264.22)
Other Expenses	\$	(1,688,698.64)

The Department of Public Works is requesting an appropriation reduction in the amount of \$1,758,961.86 for the purpose of closing out the Pleasant Valley Road capital project (activity CRDOT0001501). 67% of the project appropriation or \$3,521,038.14 was spent. This project was funded with a combination of federal and state grant revenue. A cash transfer from Zone 2270 – Motor Vehicle Gas Tax to the project account is requested on this fiscal agenda in order to cover all project expenses and close out the project.

W. 4605 – Road Capital Projects		BA2162044
PW605100 – ODOT-LPA		
Other Expenses	\$	0.05

The Department of Public Works is requesting an appropriation increase in the amount of \$0.05 for the purpose of closing out the Stearns Road Design capital project (activity CRDOT0000801). This project was funded with a combination of federal grant revenue and a local match from Cuyahoga County’s Road and Bridge Fund. This additional appropriation will enable the Department of Public Works to transfer excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

X. 4605 – Road Capital Projects		BA2162045
PW605100 – ODOT-LPA		
Other Expenses	\$	(100,000.40)

The Department of Public Works is requesting an appropriation reduction in the amount of \$100,000.40 for the purpose of closing out the Stearns Road Right of Way capital project (activity CRDOT0000802). 94% of the project appropriation or \$2,956,120.75 was spent. This project was funded with a combination of federal grant revenue and a local match from Cuyahoga County’s Road and Bridge Fund. A cash transfer of excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

Y. 4605 – Road Capital Projects		BA2162046
PW605100 – ODOT-LPA		
Other Expenses	\$	0.80

The Department of Public Works is requesting an appropriation increase in the amount of \$0.80 for the purpose of closing out the Stearns Road Grade Separation capital project (activity CRDOT0000803). This project was funded with a combination of federal grant revenue and a local match from Cuyahoga County’s Road and Bridge Fund. This additional appropriation will enable the Department of Public Works to transfer excess

revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

Z. 4605 – Road Capital Projects **BA2162049**
PW605100 – ODOT-LPA
Other Expenses \$ (421,992.41)

The Department of Public Works is requesting an appropriation reduction in the amount of \$421,992.41 for the purpose of closing out the Turney Road Resurfacing capital project (activity CRDOT0001201). 94% of the project appropriation or \$7,198,007.59 was spent. This project was funded with a combination of federal and state grant revenue and a local match from Cuyahoga County’s Road and Bridge Fund. A cash transfer of excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

AA. 4605 – Road Capital Projects **BA2162050**
PW605100 – ODOT-LPA
Other Expenses \$ (760,547.16)

The Department of Public Works is requesting an appropriation reduction in the amount of \$760,547.16 for the purpose of closing out the Wallings Road capital project (activity CRDOT0001401). 66% of the project appropriation or \$1,493,863.05 was spent. This project was funded with a combination of federal grant revenue, local municipal participation, and a local match from Cuyahoga County’s Road and Bridge Fund. A cash transfer of excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

AB. 2285 – Other Judicial **BA2162051**
SH285150 – Community Correction Act Grant
Other Expenses \$ 400,008.00

The Sheriff’s Department is requesting new appropriation in the amount of \$400,008 for the purpose of establishing the SFY 2022-23 Community Corrections Act (CCA) Local Incarceration Program (LIP) grant award (activity SH-21-LIP). Grant funds will be used to defray personnel costs associated with diverting eligible convicted felony offenders from prison by having them remain incarcerated at the Cuyahoga County Corrections Center. Doing so decreases chances of recidivism by increasing inmates’ opportunities to maintain and strengthen positive social supports and familial relationships. This grant is funded by the Ohio Department of Rehabilitation and Correction and covers the performance period of July 1, 2021 to June 30, 2023. This grant will be paid as a series of advanced payments, which means any funds remaining at the conclusion of the performance period will be returned to the grantor. A cash match is not required.

AC. 2285 – Other Judicial **BA2162052**
SH285180 – Sheriff Federal Forfeiture
Other Expense \$ 90,220.38

The Sheriff’s Department is requesting an appropriation increase in the amount of \$90,220.38 to fully appropriate the available cash balance in one of its two Federal Forfeiture account (activity SH-FESA-DOJ). The funding source is the U.S. Department of Justice’s Equitable Sharing Program, which enhances cooperation amongst federal,

state, local, and tribal law enforcement agencies by providing non-federal agencies with a portion of assets seized during law enforcement activities. The Sheriff's Department commonly spends federally forfeited funds on law enforcement investigations, operations, equipment, supplies and mandatory training. The cash balance as of 11/23/2021 was \$267,935.67.

AD. 2285 – Other Judicial **BA2162053**
 SH285180 – Sheriff Federal Forfeiture
 Other Expense \$ 52,756.31

The Sheriff's Department is requesting an appropriation increase in the amount of \$52,756.31 to fully appropriate the revenue and interest accrued to date in one of its two Federal Forfeiture account (activity SH-FESA-TREA). The funding source is the U.S. Department of the Treasury's Equitable Sharing Program, which enhances cooperation amongst federal, state, local, and tribal law enforcement agencies by providing non-federal agencies with a portion of assets seized during law enforcement activities. The Sheriff's Department commonly spends federally forfeited funds on law enforcement investigations, operations, equipment, supplies, and mandatory training. The cash balance as of 11/23/2021 was \$122,363.69.

AE. 2285 – Other Judicial **BA2162054**
 PS285100 – Other Prosecutor Judicial Grants
 Personal Services \$ (1,773.72)
 Other Expense \$ (5,636.65)

The Prosecutor's Office is requesting an appropriation reduction in the amount of \$7,410.37 for the purpose of closing out Year 2 of the Dedicated Child Victim Supervisor/Prosecution Team grant award (activity PS-20-CHILDYR2). These funds supported a dedicated supervisor position for the Cuyahoga County Child Victim Unit as well as provided training for a team of assistant prosecuting attorneys. This grant was funded by the U.S. Department of Justice (ALN 16.738), passed through the Ohio Department of Public Safety and covered the performance period of January 1, 2020 to December 31, 2020. 75% of the grant or \$21,933.63 was spent. A cash transfer of unspent match funds from the grant account to the General Fund is included on this fiscal agenda in order to fully close the grant.

AF. 4605 – Road Capital Projects **BA2162056**
 PW605105 – OH Dpt of Pub Wrks Integrating
 Other Expenses \$ (412.99)

The Department of Public Works is requesting an appropriation reduction in the amount of \$412.99 for the purpose of closing out the Bagley Road 1143 capital project (activity CRPWC0000101). 99% of the project appropriation or \$2,864,884.08 was spent. This project was funded by a mixture of state grant revenue and a local match from Cuyahoga County's Road and Bridge Fund. A cash transfer of excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

AG. 4605 – Road Capital Projects **BA2162058**
 PW605105 – OH Dpt of Pub Wrks Integrating
 Other Expenses \$ (24,893.77)

The Department of Public Works is requesting an appropriation reduction in the amount of \$24,893.77 for the purpose of closing out the Turney Road Resurfacing capital project (activity CRPWC0000501). 96% of the project appropriation or \$641,235.00 was spent. This project was funded by a mixture of state grant revenue and a local match from Cuyahoga County's Road and Bridge Fund. A cash transfer of excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax is requested on this fiscal agenda in order to close out the capital project.

AH. 4605 – Road Capital Projects		BA2162060
PW605105 – OH Dpt of Pub Wrks Integrating		
Other Expenses	\$	399.80

The Department of Public Works is requesting an appropriation increase in the amount of \$399.80 for the purpose of closing out the West 41st Bridge capital project (activity CRPWC0000601). This project was funded with a combination of state grant revenue and a local match from Cuyahoga County's Road and Bridge Fund. This additional appropriation will enable the Department of Public Works to transfer excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

AI. 4605 – Road Capital Projects		BA2162061
PW605105 – OH Dpt of Pub Wrks Integrating		
Other Expenses	\$	630,153.38

The Department of Public Works is requesting an appropriation increase in the amount of \$630,153.38 for the purpose of closing out the West 130th Resurfacing capital project (activity CRPWC0000701). This project was funded by a mixture of state grant revenue and a local match from Cuyahoga County's Road and Bridge Fund. This additional appropriation will enable the Department of Public Works to transfer excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

AJ. 2280 – Other Health and Safety		BA2162062
PJ280175 – COVID-19 FEMA Public Assistance		
Other Expenses	\$	3,426,909.30

The Office of Budget and Management and the Department of Public Safety and Justice Services are requesting new appropriation in the amount of \$3,426,909.30 for the purpose of establishing a COVID-19 Public Assistance grant award (activity PJ-20-PA-COVID-19). Grant funds were awarded to reimburse Cuyahoga County for personal protective equipment (PPE) purchases and costs of activating the Emergency Operations Center in response to the COVID-19 pandemic. This grant is funded by U.S. Department of Homeland Security (ALN 97.036), passed through the Ohio Department of Public Safety, and covers the performance period of March 6, 2020 to December 31, 2021. This grant will be paid on a reimbursable basis and requires no cash match.

AK. 2255 – Health and Human Services Levy		BA2166514
HS255120 – PA-Homeless Services		
Other Expenses	\$	(44,300.00)

The Office of Budget and Management, on behalf of Homeless Services, is requesting an appropriation decrease in the amount of \$44,300 to remove appropriations from the old Homeless Services zone and accounting unit. A corresponding appropriation increase to the new Homeless Services zone and accounting unit is included in Item AL. The funding source is the HHS Levy.

AL. 2260 – Human Services		BA2166515
HS260350 – Homeless Services		
Other Expenses	\$	44,300.00

The Office of Budget and Management, on behalf of Homeless Services, is requesting an appropriation increase in the amount of \$44,300 f to add appropriations to the new Homeless Services zone and accounting unit. A corresponding appropriation decrease to the old Homeless Services zone and accounting unit is included in Item AK. The funding source is the HHS Levy.

AM. 1100 – General Fund		BA2151501
FS100350 – General Fd Operating Subsidies		
Other Expenses	\$	600,735.00

The Office of Budget and Management requests additional appropriation in the amount of \$600,735 for the previously approved Enterprise Resource Planning (ERP). This item was not included in the original General Fund Subsidy budget. The funding Source is General Fund.

SECTION 2. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 2280 - Other Health and Safety	BA2163011
JC280110 – Juvenile Court Detention Center	
Other Expenses	\$ 100,000.00
TO: 2280 - Other Health and Safety	
JC280110 – Juvenile Court Detention Center	
Personal Services	\$ 100,000.00

The Office of Budget Management, on behalf of the Juvenile Court, is requesting an appropriation transfer in the amount of \$100,000 to cover expected payroll expenditures through the end of fiscal year 2021. The funding source is the HHS levy.

B. FROM: 2215 – Children Services		BA2165011
HS215110 – Purch. Congregate & Foster Care		
Other Expenses	\$	2,182,265.00
TO: 2215 – Children Services		
HS215100 – Client Supportive Services		
Other Expenses	\$	1,957,265.00

2215 – Children Services		
HS215105 – CFS Foster Care		
Other Expenses	\$	225,000.00

The Office of Budget Management, on behalf of the Division of Children and Family Services, is requesting an appropriation transfer in the amount of \$2,182,265 to cover expected expenditures including agency foster parent monthly payroll and indirect costs through the end of fiscal year 2021. The funding source is the HHS levy.

C. FROM: 2260 – Human Services		BA2165012
HS260180 – Tapestry System of Care		
Other Expenses	\$	841,000.00
2260 – Human Services		
HS260130 – Office of the Director		
Other Expenses	\$	683,000.00
2260 – Human Services		
HS260145 – Direct Svcs		
Personal Services	\$	147,000.00
TO: 2260 - Human Services		
HS260145 – Direct Svcs		
Other Expenses	\$	80,000.00
2260 - Human Services		
HS260150 – Direct Svcs		
Other Expenses	\$	1,444,000.00
2260 - Human Services		
HS260135 – Training		
Personal Services	\$	42,000.00
2260 - Human Services		
HS260155 – Foster & Adopt. Parent		
Personal Services	\$	105,000.00

The Office of Budget Management, on behalf of the Division of Children and Family Services, is requesting appropriation transfers in the amount of \$1,671,000 to cover expected personal services other expenses through the end of fiscal year 2021. The funding source is the HHS levy.

D. FROM: 2285 - Other Judicial		BA2162022
SH285155 – Operation Stonegarden		
Personal Services	\$	6,042.67
TO: 2285 - Other Judicial		
SH285155 – Operation Stonegarden		
Other Expenses	\$	6,042.67

The Sheriff's Department is requesting an appropriation transfer of \$6,042.67 from payroll to other expenses to realign the budget for the FFY 2017 Operation Stonegarden grant award (activity EMW2017SS00065). This request is being made to balance the funds in the grant to prepare for eventual closure and to ensure that expenses match reporting to the grantor. This grant is funded by the U.S. Department of Homeland Security (ALN 97.067) and passed through the Ohio Department of Public Safety. The original grant award totaled \$215,000.00 of which \$188,896.38 has been spent to date.

E.	FROM: 2220 – Community Development		BA2162026
	DV220165 – CDBG		
	Other Expenses	\$	1,422.75
	TO: 2220 – Community Development		
	DV220165 – CDBG		
	Personal Services	\$	1,422.75

The Department of Development is requesting an appropriation transfer of \$1,422.75 from other expenses to personal services to realign the budget for the 2014 CDBG Administration grant award (activity B-14-UC-39-0001). This request is being made to reallocate remaining funds to eligible payroll costs in order to close the grant. This grant is funded by the U.S. Department of Housing and Urban Development (ALN 14.218). The original grant award totaled \$582,470.28 of which \$581,047.53 has been spent to date.

F.	FROM: 2220 – Community Development		BA2162027
	DV220165 – CDBG		
	Other Expenses	\$	1,900.00
	TO: 2220 – Community Development		
	DV220165 – CDBG		
	Personal Services	\$	1,900.00

The Department of Development is requesting an appropriation transfer of \$1,900 from other expenses to payroll to realign the budget for the 2015 CDBG Administration grant award (activity B-15-UC-39-0001). This request is being made to reallocate remaining funds to eligible payroll costs in order to close the grant. This grant is funded by the U.S. Department of Housing and Urban Development (ALN 14.218). The original grant award totaled \$608,557.49 of which \$606,657.49 has been spent to date.

G.	FROM: 2220 – Community Development		BA2162034
	DV220165 – CDBG		
	Other Expenses	\$	85,311.57
	TO: 2220 – Community Development		
	DV220165 – CDBG		
	Personal Services	\$	85,311.57

The Department of Development is requesting an appropriation transfer of \$85,311.57 from other expenses to personal services to realign the budget for the 2017 CDBG Administration grant award (activity B-17-UC-39-0001). This request is being made to reallocate remaining funds to eligible payroll costs in order to close the grant. This grant

is funded by the U.S. Department of Housing and Urban Development (ALN 14.218). The original grant award totaled \$675,424.80 of which \$590,113.23 has been spent to date.

H.	FROM: 2285 – Other Judicial		BA2162037
	PS285125 – Human Trafficking Grant		
	Other Expenses	\$	18,189.00
	TO: 2285 – Other Judicial		
	PS285125 – Human Trafficking Grant		
	Personal Services	\$	18,189.00

The Prosecutor’s Office is requesting an appropriation transfer of \$18,189.00 from other expenses to personal services to realign the budget for the FFY 2020 Human Trafficking Task Force Expansion grant award (activity HTG2020). The U.S. Department of Justice, the grantor, reduced the budget allowance for iPad equipment and the number of web-based trainings for grantees in 2021. At the same time, the grantor approved reallocating these funds to defray payroll costs. This grant is funded by the U.S. Department of Justice (ALN 16.320). The original grant award totaled \$900,000 of which \$177,506.62 has been spent to date.

I.	FROM: 4605 – Road Capital Projects		BA2162041
	PW605100 – ODOT-LPA		
	Personal Services	\$	104,367.76
	TO: 4605 – Road Capital Projects		
	PW605100 – ODOT-LPA		
	Other Expenses	\$	104,367.76

The Department of Public Works is requesting an appropriation transfer of \$104,367.76 from personal services to other expenses to realign the budget of the Columbus Road Lift Bridge capital project (activity CRDOT0000401) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

J.	FROM: 4605 – Road Capital Projects		BA2162047
	PW605100 – ODOT-LPA		
	Personal Services	\$	10,682.49
	TO: 4605 – Road Capital Projects		
	PW605100 – ODOT-LPA		
	Other Expenses	\$	10,682.49

The Department of Public Works is requesting an appropriation transfer of \$10,682.49 from personal services to other expenses to realign the budget of the Stearns Road Grade Separation capital project (activity CRDOT0000803) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

K.	FROM: 4605 – Road Capital Projects		BA2162048
	PW605100 – ODOT-LPA		
	Personal Services	\$	172,156.15
	TO: 4605 – Road Capital Projects		
	PW605100 – ODOT-LPA		
	Other Expenses	\$	172,156.15

The Department of Public Works is requesting an appropriation transfer of \$172,156.15 from personal services to other expenses to realign the budget of the Turney Road Resurfacing capital project (activity CRDOT0001201) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

L.	FROM: 4605 – Road Capital Projects		BA2162055
	PW605105 – OH Dpt of Pub Wrks Integrating		
	Personal Services	\$	32,345.60
	TO: 4605 – Road Capital Projects		
	PW605105 – OH Dpt of Pub Wrks Integrating		
	Other Expenses	\$	32,345.60

The Department of Public Works is requesting an appropriation transfer of \$32,345.60 from personal services to other expenses to realign the budget of the Bagley Road 1143 capital project (activity CRPWC0000101) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

M.	FROM: 4605 – Road Capital Projects		BA2162057
	PW605105 – OH Dpt of Pub Wrks Integrating		
	Personal Services	\$	18,325.22
	TO: 4605 – Road Capital Projects		
	PW605105 – OH Dpt of Pub Wrks Integrating		
	Other Expenses	\$	18,325.22

The Department of Public Works is requesting an appropriation transfer of \$18,325.22 from personal services to other expenses to realign the budget of the Turney Road Resurfacing capital project (activity CRPWC0000501) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

N.	FROM: 4605 – Road Capital Projects		BA2162059
	PW605105 – OH Dpt of Pub Wrks Integrating		
	Personal Services	\$	33,726.00
	TO: 4605 – Road Capital Projects		
	PW605105 – OH Dpt of Pub Wrks Integrating		

Other Expenses	\$	33,726.00
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The Department of Public Works is requesting an appropriation transfer of \$33,726 from personal services to other expenses to realign the budget of the West 41st Bridge capital project (activity CRPWC0000601) for closure. This appropriation transfer will enable the Department of Public Works to transfer and return excess revenue from the project account to Zone 2270 – Motor Vehicle Gas Tax. A cash transfer to complete this transaction is also requested on this fiscal agenda.

O.	FROM: 6750 – Central Custodial Services		BA2159016
	SH750100 – Central Security Serv-Sheriff		
	Personal Services	\$	160,867.00
	TO: 6750 – Central Custodial Services		
	SH750100 – Central Security Serv-Sheriff		
	Other Expenses	\$	160,867.00

The Sheriff's Office is requesting an appropriation transfer to move appropriations from personal services to other expenses to prevent an anticipated NSF expenses at year-end. These appropriations are available as a result of vacancies throughout the year. These expenses are funded by the General Fund.

P.	FROM: 2285 – Other Judicial		BA2159020
	SH285110 – Carrying Concealed Weapon Appl		
	Other Expenses	\$	6,300.00
	TO: 2285 – Other Judicial		
	SH285110 – Carrying Concealed Weapon Appl		
	Personal Services	\$	6,300.00

The Sheriff's Office is requesting an appropriation transfer in the amount of \$6,300 from other expenses to personal services to cover a projected shortfall in fringes. The expenses are funded by Special Revenue Funds (departmental fees and sheriff/jail fees).

Q.	FROM: 2285 – Other Judicial		BA2159021
	SH750100 – Central Security Serv-Sheriff		
	Personal Services	\$	200,000.00
	TO: 6750 – Central Custodial Services		
	SH750100 – Central Security Serv-Sheriff		
	Other Expenses	\$	200,000.00

The Office of Budget and Management, on behalf of the Sheriff's Office, is requesting an appropriation transfer in the amount of \$200,000 from personal services to other expenses to cover projected indirect costs and other expenses that may post by year-end. This expense is funded by Special Revenue Funds.

R.	FROM: 1100 – General Fund		BA2159017
	CP100170 – Probation		
	Personal Services	\$	925,000.00

TO:	1100 – General Fund		
	CP100135 – Arbitration		
	Personal Services	\$	475,000.00
	Other Expenses	\$	50,000.00
	1100 – General Fund		
	CP100150 – Central Scheduling		
	Personal Services	\$	400,000.00

The Court of Common Pleas is requesting an appropriation transfer in the amount of \$925,000. The appropriation is being realigned to the Court of Common Pleas - Arbitration and Court Services to cover projected NSF's for the year-end in personal services and other expenses. This surplus in Probation resulted from eligible personal services that were transferred to grants. Funding Source is General Fund.

S.	FROM: 1100 – General Fund		BA2160515
	BE100100 – Board of Elect Administration		
	Personal Services	\$	150,000.00
	1100 – General Fund		
	BE100105 – Primary Election		
	Other Expenses	\$	47,000.00
	1100 – General Fund		
	BE100115 – General Election		
	Other Expenses	\$	100,000.00
	1100 – General Fund		
	BE100120 – Special Election		
	Other Expenses	\$	230,000.00

TO:	1100 – General Fund		
	BE100100 – Board of Elect Administration		
	Other Expenses	\$	190,000.00
	1100 – General Fund		
	BE100105 – Primary Election		
	Personal Services	\$	7,000.00
	1100 – General Fund		
	BE100115 – General Election		
	Personal Services	\$	330,000.00

The Cuyahoga County Board of Elections requests appropriation transfers in the amount of \$527,000.00 to cover shortfalls in personal services and other expenses through year end. Funding source is General Fund.

T.	FROM: 2260 – Human Services		BA2166519
	HS260275 – Protective Svcs		
	Personal Services	\$	120,000.00

TO: 2260 – Human Services		
HS260255 – Ofc of the Director		
Personal Services	\$	85,000.00
2260 – Human Services		
HS260270 – Home Support		
Personal Services	\$	35,000.00

The Office of Budget and Management, on behalf of the Department of Senior & Adult Services, is requesting an appropriation transfer in the amount of \$120,000 to cover personal services shortages in Admin & Home Support through the end of fiscal year 2021. Funding source is the HHS Levy.

SECTION 3. That the 2020/2021 Biennial Operating Budget for 2021 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>		<u>Journal Nos.</u>
A. FROM: 1100 - General Fund		CT2107553
FS100350 – General Fd Operating Subsidies		
Trans Out – Transfer Out	\$	4,200,000.00
TO: 6750 - Central Custodial Services		
PW750100 – Centralized Custodial Services		
Trans In – Transfer In	\$	4,200,000.00

The Office of Budget and Management requests a cash transfer in the amount of \$4,200,000 for the budgeted subsidy to Central Custodial Services. This fund includes activity related to operation and maintenance of county facilities and security services provided through the Sheriff's Office. Funding source is General Fund.

B. FROM: 2280 – Other Health and Safety		CT2162063
JC280105 – Juvenile Court Probation		
Trans Out – Transfer Out	\$	20,621.00
TO: 2325 – Victim Assistance		
JC325100 – VOCA Safe Harbor		
Trans In – Transfer In	\$	20,621.00

The Office of Budget and Management, on behalf of Juvenile Court, is requesting a cash transfer in the amount of \$20,621 for the purpose of fulfilling a required grant cash match. Juvenile Court received a \$82,484 grant to defray the cost of residential treatment services offered through Juvenile Court's Safe Harbor docket (activity JC-21-VOCA-SH). The grant requires a 25% cash match. Appropriation of this new grant is also included on this fiscal agenda.

C. FROM: 2285 – Other Judicial		CT2162064
PS285100 – Other Prosecutor Judicial Grants		
Trans Out – Transfer Out	\$	2,470.05

TO: 1100 – General Fund
 PS100100 – General Office
 Trans In – Transfer In \$ 2,470.05

The Office of Budget and Management, on behalf of the Prosecutor’s Office, is requesting a cash transfer in the amount of \$2,470.05 for the purpose of closing out Year 2 of the Dedicated Child Victim Supervisor/Prosecution Team grant award (activity PS-20-CHILDYR2). This cash transfer represents unspent match funds as required by acceptance of the grant. An appropriation reduction to close this grant is also included on this fiscal agenda.

D. FROM: 4605 – Road Capital Projects **CT2162065**
 PW605100 – ODOT-LPA
 Trans Out – Transfer Out \$ 400,395.73

TO: 2270 – Motor Vehicle Gas Tax
 PW270105 – Administration
 Trans In – Transfer In \$ 15,043.21

2270 – Motor Vehicle Gas Tax
 PW270205 – R & B Registration Tax
 Trans In – Transfer In \$ 385,352.52

The Office of Budget and Management, on behalf of the Department of Public Works, is requesting a cash transfer in the amount of \$400,395.73 for the purpose of closing out nine completed road and bridge capital projects:

- CRDOT0000201 – Bagley/Pleasant Valley Road
- CRDOT0000401 – Columbus Road Bridge Lift
- CRDOT0000701 – Olmsted Township Sidewalks
- CRDOT0000801 – Stearns Road Design
- CRDOT0000802 – Stearns Road Right of Way
- CRDOT0000803 – Stearns Road Grade Separation
- CRDOT0001201 – Turney Road Resurfacing
- CRDOT0001401 – Wallings Road
- CRDOT0001501 – Pleasant Valley Road

This cash transfer represents unspent project funds being returned to Zone 2270 – Motor Vehicle Gas Tax. Various appropriation adjustments are also included on this fiscal agenda to fully close these nine capital projects.

E. FROM: 4605 – Road Capital Projects **CT2162066**
 PW605105 – OH Dpt of Pub Wrks Integrating
 Trans Out – Transfer Out \$ 1,433,535.29

TO: 2270 – Motor Vehicle Gas Tax
 PW270205 – R & B Registration Tax
 Trans In – Transfer In \$ 1,433,535.29

The Office of Budget and Management, on behalf of the Department of Public Works, is requesting a cash transfer in the amount of \$1,433,535.29 for the purpose of closing out four completed road and bridge capital projects:

- CRPWC0000101 – Bagley Road
- CRPWC0000501 – Turney Road Resurfacing
- CRPWC0000601 – West 41st Bridge
- CRPWC0000701 – West 130th Resurfacing

This cash transfer represents unspent project funds being returned to Zone 2270 – Motor Vehicle Gas Tax. Various appropriation adjustments are also included on this fiscal agenda to fully close these four capital projects.

F.	FROM:	2290 - Other Legislative and Exec. FS290120 – Medicaid Sales Tax Transition Trans Out – Transfer Out	\$ 3,300,000.00	CT2154503
	TO:	1100 - General Fund FS100900 – Non-Departmental Rev/Exp Trans In – Transfer In	\$ 3,300,000.00	

The Office of Budget and Management is requesting a cash transfer of \$3,300,000 from the Medicaid Transition Fund to the General Fund for 2021. The Medicaid Transition Fund will be depleted after this transfer.

G.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 5,000,000.00	CT2154504
	TO:	1100 - General Fund FS100900 – Non-Departmental Rev/Exp Trans In – Transfer In	\$ 5,000,000.00	

The Office of Budget and Management is requesting a cash transfer of \$5,000,000 from the Health and Human Services Fund to the General Fund for 2021. This is a repayment to the General Fund for funds that were moved to cover anticipated HHS Levy shortfalls in 2019.

H.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 1,199,225.00	CT2154505
	TO:	2245 - Cuyahoga Support Enforcement HS245100 – Cuyahoga Supp. Enforcement Ag Trans In – Transfer In	\$ 1,199,225.00	

The Office of Budget and Management is requesting a cash transfer \$1,199,225 for the second half of the year subsidy for the Office of Child Support Services. This subsidy is funded by the 4.8 Health and Human Services Levy.

I.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 538,581.00	CT2154505
	TO:	2280 – Other Health and Safety HS280100 – Fatherhood Initiative Trans In – Transfer In	\$ 538,581.00	

The Office of Budget and Management is requesting a cash transfer \$1,199,225 for the second half of the year subsidy for the Office of Child Support Services. This subsidy is funded by the 4.8 Health and Human Services Levy.

J.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 305,805.00	CT2154505
	TO:	2260 – Other Health and Safety HS260230 – Children w/Medical Handicap Trans In – Transfer In	\$ 305,805.00	

The Office of Budget and Management is requesting a cash transfer of \$305,805 for the second half of the year subsidy for the Department of Job and Family Services-Children with Medical Handicap. This subsidy is funded by the 4.8 Health and Human Services Levy.

K.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 975,436.59	CT2154505
	TO:	2325 – Victim Assistance PJ325100 – Witness Victim HHS Trans In – Transfer In	\$ 975,436.59	

The Office of Budget and Management is requesting a cash transfer of \$975,436.59 for the second half of the year subsidy for Public Safety and Justice Services-Witness Victim HHS. This subsidy is funded by the 4.8 Health and Human Services Levy.

L.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies Trans Out – Transfer Out	\$ 9,628,378.00	CT2154505
	TO:	2260 – Human Services HS260255 – Ofc of the Director Trans In – Transfer In	\$ 9,628,378.00	

The Office of Budget and Management is requesting a cash transfer of \$9,628,378 for the second half projected subsidy for the Department of Senior and Adult Services. This subsidy is funded by the 4.7 Health and Human Services Levy.

M.	FROM:	2255 - Health and Human Services Levy FS255105 – HHS Levies 4.8 Subsidies		CT2154506
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Trans Out – Transfer Out \$ 3,570,821.00

TO: 2260 – Human Services
HS260240 – Early Start
Trans In – Transfer In \$ 3,570,821.00

The Office of Budget and Management requests subsidy cash transfer of \$3,570,821 for the second half of the year subsidy from the Health and Human Services Levy to the Office of Early Childhood and Family. This subsidy is funded by the 4.8 Health and Human Services Levy.

N. FROM: 2255 - Health and Human Services Levy **CT2154506**
FS255105 – HHS Levies 4.8 Subsidies
Trans Out – Transfer Out \$ 1,426,954.00

TO: 2260 – Human Services
HS260300 – Family & Children First
Trans In – Transfer In \$ 1,426,954.00

The Office of Budget and Management requests a subsidy cash transfer of \$1,426,954 for the second half of the year subsidy from the Health and Human Services Levy to the Family & Children First. Funding source is the 4.8 Health and Human Services Levy.

O. FROM: 2255 - Health and Human Services Levy **CT2154506**
FS255105 – HHS Levies 4.8 Subsidies
Trans Out – Transfer Out \$ 3,910,001.00

TO: 2260 – Human Services
HS260350 – Homeless Services
Trans In – Transfer In \$ 3,910,001.00

The Office of Budget and Management requests subsidy cash transfer of \$3,910,001 for the second half of the year subsidy from the Health and Human Services Levy to the Office of Homeless Services. Funding source is the 4.8 Health and Human Services Levy.

P. FROM: 2255 - Health and Human Services Levy **CT2154506**
FS255105 – HHS Levies 4.8 Subsidies
Trans Out – Transfer Out \$ 533,788.00

TO: 2260 – Human Services
HS260355 – Office of Reentry
Trans In – Transfer In \$ 533,788.00

The Office of Budget and Management requests subsidy cash transfer of \$533,788 for the second half of the year subsidy from the Health and Human Services Levy to the Office of Re-Entry. Funding source is the 4.8 Health and Human Services Levy.

Q. FROM: 2255 - Health and Human Services Levy **CT2154506**
FS255105 – HHS Levies 4.8 Subsidies
Trans Out – Transfer Out \$ 111,026.00

TO: 2280 – Other Health and Safety
 HS280130 – Family Justice Center
 Trans In – Transfer In \$ 111,026.00

The Office of Budget and Management requests a subsidy cash transfer of \$111,026 for the second half of the year subsidy from the Health and Human Services Levy to the Family Justice Center. Funding source is the 4.8 Health and Human Services Levy.

R. FROM: 2255 - Health and Human Services Levy **CT2154507**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 334,421.00

TO: 2280 – Other Health and Safety
 HS280135 – Human Services Other
 Trans In – Transfer In \$ 334,421.00

The Office of Budget and Management requests a subsidy cash transfer of \$334,421 for the second half of the year subsidy from the Health and Human Services Levy to HHS-Other Programs. Funding source is the Health and 4.8 Human Services Levy.

S. FROM: 2255 - Health and Human Services Levy **CT2154507**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 2,065,415.00

TO: 2280 – Other Health and Safety
 HS260100 – Office of the Director
 Trans In – Transfer In \$ 2,065,415.00

The Office of Budget and Management requests a subsidy cash transfer of \$2,065,415 for the second half of the year subsidy from the Health and Human Services Levy to HHS-Administration Funding source is the 4.8 Health and Human Services Levy.

T. FROM: 2255 - Health and Human Services Levy **CT2154507**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 500,000.00

TO: 2260 – Human Services
 WF260115 – Workforce Development
 Trans In – Transfer In \$ 500,000.00

The Office of Budget and Management requests a subsidy cash transfer of \$500,000 for the second half of the year subsidy from the Health and Human Services Levy to Workforce Development. Funding source is the 4.8 Health and Human Services Levy.

U. FROM: 2255 - Health and Human Services Levy **CT2154507**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 7,567,151.00

TO: 2260 – Human Services
 JC280105 –

Trans In – Transfer In \$ 7,567,151.00

The Office of Budget and Management requests a subsidy cash transfer of \$7,567,151 for the second half of the year subsidy from the Health and Human Service Levy to Common Pleas - Juvenile Division. Funding source is the 4.8 Health and Human Services Levy.

V. FROM: 2255 - Health and Human Services Levy **CT2154508**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 3,655,327.00

TO: 2260 – Human Services
 HS260185 – Admin Svcs-Gen'l Manager
 Trans In – Transfer In \$ 3,655,327.00

The Office of Budget and Management is requesting a cash transfer of \$3,655,327 for the second half of the mandated share and HHS subsidy for the Department of Job and Family Services. This subsidy is funded by the 4.7 Health and Human Services Levy.

W. FROM: 2255 - Health and Human Services Levy **CT2154508**
 FS255105 – HHS Levies 4.8 Subsidies
 Trans Out – Transfer Out \$ 45,197,297.00

TO: 2260 – Human Services
 HS260130 – Office of the Director
 Trans In – Transfer In \$ 20,361,275.00

 2215 – Children Services
 HS215110 – Purch. Congregate & Foster Care
 Trans In – Transfer In \$ 24,836,022.00

The Office of Budget & Management is requesting a cash transfer of \$45,197,297 for the first half of the projected subsidy for the Division of Children and Family Services. This subsidy is funded by the 4.7 Health and Human Services Levy.

X. FROM: 1100 – General Fund **CT2159023**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 551,751.81

TO: 2280 – Other Healthand Safety
 PJ280100 – Emergency Management
 Trans In – Transfer In \$ 551,751.81

The Office of Budget and Management is requesting a cash transfer in the amount of \$551,751.81 for the budgeted subsidy to Public Safety and Justice Services Emergency Management Services. This subsidy is funded by the General Fund.

Y. FROM: 1100 – General Fund **CT2159024**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 225,465.00

TO: 2280 – Other Healthand Safety
 SH710100 – Crim. Just. Info Share - Sheriff
 Trans In – Transfer In \$ 225,465.00

The Office of Budget and Management is requesting a cash transfer in the amount of \$225,465 for the yearly subsidy for the Criminal Justice Information System . This subsidy is funded by the General Fund Operating Subsidy.

Z. FROM: 1100 – General Fund **CT2107558**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 1,888,187.08

TO: 2220 –Commumunity Development
 DV220115 – Property Demolition Fund
 Trans In – Transfer In \$ 1,888,187.08

The Office of Budget Management is requesting a cash transfer in the amount of \$1,888,187.08 to the Property Demolition Fund for the 2021 expenses. Life to date expenses in the Property Demolition Fund are \$42,042,988.36, of which, \$1,888,187.08 were in 2021.

AA. FROM: 5715 – Sanitary Engineer **CT2107559**
 PW715200 – Sanitary Operating
 Trans Out – Transfer Out \$ 905,075.61

2270 – Motor Vehicle Gas Tax
 PW270100 – Administration
 Trans Out – Transfer Out \$ 420,213.68

TO: 1100 – General Fund
 FS100900 – General Fd Operating Subsidies
 Trans In – Transfer In \$ 1,325,289.29

The Office of Budget and Management requests a cash transfer in the amount of \$1,325,289.29 to provide the 2021 payments from Public Works County Engineer and Sanitary Engineer divisions to the General Fund for the renovation of the consolidated maintenance garage. This is the third annual payment on a 15 year repayment schedule. The cash balance in the Road & Bridge funds and Sanitary funds were \$69,809,081 and \$44,384,074 respectively as of the end of November. Funding for the Road & Bridge funds come from motor vehicle license and gasoline tax, and funding for the Sanitary Sewer funds primarily come from sewer fees from participating municipalities.

AB. FROM: 1100 – General Fund **CT2159018**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 600,735.00

TO: 4600 –Capital Projects
 IT600100 – Technology Capital Projects
 Trans In – Transfer In \$ 600,735.00

The Office of Budget and Management is requesting a cash transfer in the amount of \$600,735 for the Enterprise Resource Planning Capital Project to cover the additional appropriations received which was approved by County Council earlier this year, R2021-0125. This transfer is funded by the General Fund.

SECTION 4. That the Director of the Office of Budget and Management is hereby authorized to reduce excess budget appropriations for Fiscal Year 2021 by December 31, 2021.

SECTION 5. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 6. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC044
December 7, 2021



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: December 1, 2021

Re: Fiscal Agenda – 12/7/2021 - Proposed

cc: Michael Chambers, Fiscal Office; Mary Louise Madigan, Communications

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **December 7, 2021**. The requested fiscal items, including additional appropriations, appropriation transfers, and cash transfers, are necessary to reconcile the originally adopted 2020 Budget. Items of note on this agenda include:

- Request to provide appropriation increase/decrease as requested.
- Request grant appropriation as requested.
- Request grant close out as requested.
- Request to provide appropriation transfer as requested.
- Cash Transfers as requested.

Additional Appropriation Summary – Additional appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Item	Funding Source	Purpose
Public Works	\$261,673.00	A	General Fund	Appropriation Increase
Public Works	\$6,424.00	B	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Juvenile Court	\$621,727,.54	C	General Fund	Appropriation Increase
Juvenile Court	\$20,621.00	D	HHS Levy	Appropriation Increase

Fiscal Office – Consumer Affairs	\$23,000.00	E	General Fund	Appropriation Increase
Public Safety and Justice Services	\$ (14,200.24)	F	Grant – No General/HHS Levy Fund Impact	Grant Closeout
Homeless Services	\$ (37,947.70)	G	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Prosecutor	\$400,000	H	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Juvenile Court	\$103,105.00	I	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Public Works	\$102,893.08	J-K-L-M	CIP	Appropriation Increase
Sustainability	\$100,000.00	N	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Public Safety and Justice Services	\$600,061.00	O	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff	\$80,199.14	P-Q	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Prosecutor	\$(1,289.33)	R	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Public Works	\$(5,862,357.03)	S-T-U-V-W-X-Y-Z-AA	Grant – No General/HHS Levy Fund Impact	Grant Closeout
Sheriff	\$543,984.69	AB-AC-AD	Grant – No General/HHS Levy Fund Impact	Grant Appropriation
Prosecutor	\$(7,410.37)	AE	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Public Works	\$ 605,246.42	AF-AG-AH-AI	CIP	CIP Closeout
Public Safety and Justice Services	\$3,426,909.30	AJ	CIP	Grant Appropriation
Homeless Services	\$ (44,300.00)	AK	HHS Levy	Appropriation Decrease
Homeless Services	\$44,300.00	AL	HHS Levy	Appropriation Increase
Office of Budget and Management	\$600,735.00	AM	General Fund	Appropriation Increase

Appropriation Transfer Summary – Transfers between budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Transferred	Item	Funding Source	Purpose
Juvenile Court	\$100,000.00	A	HHS Levy Fund	Appropriation Transfer

Children and Family Services	\$3,853,265.00	B-C	HHS Levy Fund	Appropriation Transfer
Sheriff	\$6,042.67	D	Grant – No General/HHS Levy Fund Impact	Appropriation Transfer
Development	\$88,634.32	E-F-G	Grant – No General/HHS Levy Fund Impact	Appropriation Transfer
Prosecutor	\$18,189.00	H	Grant – No General/HHS Levy Fund Impact	Appropriation Transfer
Public Works	\$371,603.22	I-J-K-L-M-N	CIP	Project Closeout
Sheriff	\$160,867.00	O	General Fund	Appropriation Transfer
Sheriff	\$206,300.00	P-Q	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Common Pleas	\$925,000.00	R	General Fund	Appropriation Transfer
Board of Elections	\$527,000.00	S	General Fund	Appropriation Transfer
Senior and Adult Services	\$120,000.00	T	HHS Levy Fund	Appropriation Transfer

Cash Transfer Summary – Operating transfers support operating expenditures transfer cash from one fund to another. Transfers post as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Transferred	Item	Funding Source	Purpose
Office of Budget & Management	\$4,200,000.00	A	General Fund	Cash Transfer
Juvenile Court	\$20,621.00	B	Grant – No General/HHS Levy Fund Impact	Cash Transfer
Prosecutor	\$2,470.05	C	Grant – No General/HHS Levy Fund Impact	Cash Transfer
Public Works	\$1,833,931.02	D, E	CIP	Cash Transfer
Office of Budget & Management	\$3,300,000.00	F	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer

Office of Budget & Management	\$6,737,806	G,H,I	HHS Levy Fund	Cash Transfer
Public Safety and Justice Services	\$975,436.59	K	HHS Levy Fund	Cash Transfer
Senior & Adult Services	\$9,628,378.00	L	HHS Levy Fund	Cash Transfer
Early Childhood	\$3,570,821.00	M	HHS Levy Fund	Cash Transfer
Family & Children First	\$1,426,954.00	N	HHS Levy Fund	Cash Transfer
Homeless Services	\$3,910,001.00	O	HHS Levy Fund	Cash Transfer
Reentry	\$533,788.00	P	HHS Levy Fund	Cash Transfer
Office of Budget & Management	\$111,026.00	Q	HHS Levy Fund	Cash Transfer
HHS Other Programs	\$334,421.00	R	HHS Levy Fund	Cash Transfer
HHS Administration	\$2,065,415.00	S	HHS Levy Fund	Cash Transfer
Workforce Development	\$500,000.00	T	HHS Levy Fund	Cash Transfer
Common Pleas	\$7,567,151.00	U	HHS Levy Fund	Cash Transfer
Job & Family Services	\$3,655,327	V	HHS Levy Fund	Cash Transfer
Children and Family Services	\$45,197,297.00	W	HHS Levy Fund	Cash Transfer
Public Safety and Justice Services	\$551,751.81	X	General Fund	Cash Transfer
Office of Budget and Management	\$2,113.652.08	Y-Z	General Fund	Cash Transfer
Office of Budget and Management	\$1,325,289.29	AA	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer
Office of Budget & Management	\$600,735.00	AB	General Fund	Cash Transfer

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0286

Sponsored by: County Executive Budish/Department of Law	A Resolution approving a proposed settlement in the matter of <u>Keenan vs. Budish, et al.</u> , United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:20-CV-1421; authorizing the County Executive and/or his designee to execute the settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Maggie Keenan filed a civil action docketed as Keenan vs. Budish, et al., United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:20-CV-1421; and

WHEREAS, Maggie Keenan and the County of Cuyahoga, Ohio, wish to fully and completely resolve with finality any and all alleged claims of whatever kind or nature that Maggie Keenan has or may have against the County of Cuyahoga and any of its officers, employees, or officials; and

WHEREAS, the parties hereto have reached a settlement agreement that, if performed, will fully settle and resolve all such alleged claims; and

WHEREAS, Council, having been briefed about the facts and the history of the case, approves of the proposed settlement.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the settlement agreement with Plaintiff in the matter of Keenan vs. Budish, et al., United States District Court, Northern District of Ohio, Eastern Division, Case No. 1:20-CV-1421, in the total amount of Five Hundred and Fifty Thousand Dollars (\$550,000.00), inclusive of all costs and attorneys' fees.

Journal CC044
December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0287

<p>Sponsored by: County Executive Budish/Department of Law and Department of Public Works</p>	<p>A Resolution approving an Amendment to the Collective Bargaining Agreement between Cuyahoga County and Graphic Communications Conference, Local 25M, affiliated with the International Brotherhood of Teamsters, representing approximately 4 employees in the County Print Shop for the period 2/1/2021 - 1/31/2024 to establish the terms of the COLA for 2022, and for 2023 re-openers for Health Insurance and Wages; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County and the Teamsters Local 25M, affiliated with the International Brotherhood of Teamsters (hereinafter collectively referred to as (“the Union”)) have agreed to amend the Collective Bargaining Agreement (CBA) representing approximately 4 employees working in the Cuyahoga County Print Shop to modify the cost of living adjustment (COLA) for 2022 in accordance with the document titled “Side Letter of Agreement Regarding 2022 COLA” (Side Letter) included with the CBA as well as 2023 re-openers for Health Insurance and Wages; and

WHEREAS, the parties desire to amend the CBA under the terms of the agreement which has been ratified and approved by the Union members; and

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen (14) days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved

if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Department of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves an amendment to a Collective Bargaining Agreement between Cuyahoga County and Graphic Communications Conference, Local 25M, affiliated with the International Brotherhood of Teamsters (“the Union”) representing approximately 4 employees working in the Cuyahoga County Print Shop to establish the 2022 COLA as provided for in the Side Letter which was included in the 2020-2022 CBA as well as the 2023 re-openers for Health Insurance and Wages.

SECTION 2. Funds necessary to implement the amendment of the CBA shall be budgeted and approved.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of the Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC044
December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0288

<p>Sponsored by: County Executive Budish/Department of Law and Court of Common Pleas</p>	<p>A Resolution approving an Amendment to a Collective Bargaining Agreement between Cuyahoga County Court of Common Pleas, General Division (“County”), and the Fraternal Order of Police, Ohio Labor Council, representing approximately 163 employees working in the Probation Department for the period of 1/1/2020 - 12/31/2022 to modify the 2022 COLA set forth in Article 10 Wages; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the Cuyahoga County Court of Common Pleas, General Division (“County”) and the Fraternal Order of Police, Ohio Labor Council (“the Union”) have agreed to amend the Collective Bargaining Agreement (CBA) representing approximately 163 employees working in the Cuyahoga County Court of Common Pleas Probation Department to modify the cost of living adjustment (COLA) for 2022 in accordance with the document titled “Side Letter of Agreement Regarding 2022 Cuyahoga County COLA”; and

WHEREAS, the parties desire to amend the CBA under the terms of the attached Agreement to Amend Article 10, Section 2 to reflect a two percent (2%) COLA for 2022 which has been ratified and approved by the Union members; and

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen (14) days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved

if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Court of Common Pleas.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves an amendment to the Collective Bargaining Agreement between Cuyahoga County and the Fraternal Order of Police, Ohio Labor Council (“the Union”) representing approximately 167 employees in the Cuyahoga County Court of Common Pleas Probation Department to modify the 2022 COLA in Article 10, Section 2 to reflect a two percent (2%) COLA pursuant to the “Side Letter of Agreement Regarding Cuyahoga County 2022 COLA” attached to the 2020-2022 CBA.

SECTION 2. Funds necessary to implement the amendment of the CBA shall be budgeted and approved.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of the Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC044
December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0289

<p>Sponsored by: County Executive Budish/Department of Law and Department of Public Works</p>	<p>A Resolution approving an Amendment to a Collective Bargaining Agreement between Cuyahoga County and Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, affiliated with International Brotherhood of Teamsters, Local Union No. 436, representing approximately 10 employees in the classification of Deputy Dog Warden at the Department of Public Works Animal Shelter for the period 1/1/2021 - 12/31/2023 to amend Articles 37 and 38 to establish Health Insurance and Wages for 2022 and 2023 re-openers; directing that funds necessary to implement the amendment be budgeted and appropriated; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County and the Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, Local Union No. 436, affiliated with International Brotherhood of Teamsters (“the Union) have agreed to amend the Collective Bargaining Agreement (CBA) to modify the cost of living adjustment (COLA) for 2022 in accordance with the “Side Letter of Agreement Regarding 2022 COLA” (Side Letter) to reflect a two percent (2%) COLA. The parties further agreed to amend Articles 37 and 38 to establish the 2023 Health Insurance contribution rates and the 2023 COLA pursuant to re-openers; and

WHEREAS, the parties desire to amend the CBA under the terms of the attached Agreement to Amend the Collective Bargaining Agreement which has been ratified and approved by the Union members; and

WHEREAS, O.R.C. 4117.10 (B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter

requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen (14) days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and

WHEREAS, it is necessary that this Resolution become effective immediately to ensure the efficient operation of the Department of Public Works.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves an amendment to the Collective Bargaining Agreement between Cuyahoga County and the Excavating, Building Material, Construction Drivers, Race Track Employees, Public Employees, Manufacturing, Processing, Assembling and Installer Employees, affiliated with International Brotherhood of Teamsters, Local Union No. 436, (“the Union”) representing approximately 10 employees working in the Cuyahoga County Department of Public Works Animal Shelter to modify the COLA for 2022 in accordance with the “Side Letter of Agreement” reflecting an increase to two percent (2%), and to amend to Article 37 to establish the 2023 Health Insurance contribution rates and Article 38 Wages to establish the 2023 COLA.

SECTION 2. Funds necessary to implement the amendment of the CBA shall be budgeted and approved.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight (8) members of the Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight (8) members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC044
December 7, 2021

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0290

Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer	A Resolution approving an additional Right-of-Way Exhibit as set forth in Plat No. M-5036 for the replacement of Jefferson Avenue Bridge No. 00.57 between West 3 rd Street and the Cuyahoga River in the City of Cleveland; authorizing the County Executive through the Department of Public Works to acquire said necessary Right-of-Way; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended approving an additional Right-of-Way Exhibit as set forth in Plat No. M-5036 for the replacement of Jefferson Avenue Bridge No. 00.57 between West 3rd Street and the Cuyahoga River in the City of Cleveland; and

WHEREAS, the primary goal of this project is to obtain Council's review and approval of the right-of-way plans and approval of the required acquisitions needed for Plat No. M-5036 for the replacement of Jefferson Avenue Bridge No. 00.57 between West 3rd Street and the Cuyahoga River in the City of Cleveland; and

WHEREAS, the project is located in Council District 7; and

WHEREAS, the estimated right-of-way acquisition cost is \$500,000.00, which will be funded 100% by County Road and Bridge Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby approves an additional Right-of-Way Exhibit as set forth in Plat No. M-5036 for the replacement of Jefferson Avenue Bridge No. 00.57 between West 3rd Street and the Cuyahoga River in the City of Cleveland.

SECTION 2. That the County Executive through the Department of Public Works is hereby authorized to acquire the Right-of-Way necessary for said improvement.

SECTION 3. That all proceedings relative to the additional Right-of-Way Exhibit as set forth in Plat No. M-5036 are hereby ordered copied into the Road Record of the County by the Department of Public Works are copied into all other proper records of the County by the Fiscal Officer as required by law.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Seeking Authority to Acquire Additional Right-of-Way for the Jefferson Avenue Bridge 00.57 Project

Scope of Work Summary

This Legislative Action Request does not involve a contract.

The Department of Public Works is seeking the following in connection with the Jefferson Avenue Bridge 00.57 Project: (1) approval of the additional Right-of-Way Exhibit M-5036 (2) authority to acquire additional required right-of-way; and (3) ruling that special assessments are not to be levied and collected to pay any part of the County's costs of these improvements.

Since November 1, 2021 and continuing until the Resolution granting the requested action is either adopted or rejected, the Department of Public Works has posted and provided continuous notice of the following on its website:

- The Department of Public Works has submitted the Project's Right of Way Property Exhibit for County Council approval and that the same are available for viewing on said website;
- The Department of Public Works intends to acquire right-of-way for said improvement;
- That a First Reading of the Resolution approving the revised right-of-way plans will be made by the Cuyahoga County Council at its meeting scheduled to begin at 5:00 p.m. on November 23, 2021; and,
- That general public access and ability to review the right-of-way plans via an electronic link as indicated.

There were originally a total of 4 ownerships and 4 parcels associated with the acquisition of right-of-way for this project – all acquisitions were for temporary easements. The Exhibit was approved by Cuyahoga County Council on 5/28/2019 through R2019-018. This Amendment adds one additional owner and parcel to the project. This acquisition is also for a temporary easement.

The primary goal of this project is to obtain Council's review and approval of the right-of-way plans and approval of the required acquisitions needed for the Jefferson Ave. Bridge 00.57 Project

Location: Jefferson Avenue between West 3rd Street and the Cuyahoga River in the City of Cleveland.

District 7

Project Status

Acquisition must be completed by the first quarter of 2022. The Project is anticipated for construction in 2022.

Funding

The right-of-way estimate is \$500,000.00 – Road & Bridge Funds

Prior Resolutions: R2019-0108 Convenience and Welfare scheduled
 R2019-0118 Approval of ROW



EXHIBIT "A"

**PARCEL 6-T
JEFFERSON AVENUE BRIDGE 00.57**

**TEMPORARY EASEMENT FOR THE PURPOSE OF PERFORMING WORK,
INGRESS, & EGRESS, NECESSARY FOR THE REPLACEMENT OF A BRIDGE
FOR 24 MONTHS FROM THE DATE OF ENTRY BY THE COUNTY OF
CUYAHOGA, OHIO**

The below legal description is based on the subject parcel's (004-33-001) description taken from the deed recorded in Cuyahoga County Records Volume 95311 Page 9, under section 'Site Name: PLANT "J", Parcel No. 1, page 19 of 20.

Situated in the City of Cleveland, County of Cuyahoga and State of Ohio and known as being part of Original Brooklyn Township Lot No. 87 and being 0.9435 Acres (41097.5179 square feet). Said easement being parts of sublots 1116, 1117, 1118, 1119, 1127, 1128, 1129, 1130, 1131, 1169, 1170, 1171, 1172, 1173, 1174, 1175, 1176, a part of Scothan Avenue, S.W., and a vacated part of Scothan Avenue, S.W., all in S. S. Stone's Survey of College Tract of, as shown by the recorded plat in Volume 2, Page 31 of Cuyahoga County Records. Temporary Easement No. 6-T, for the replacement of Jefferson Avenue bridge No. 00.57 and on land conveyed to Cleveland Builders Supply by deed recorded in Cuyahoga County Records Volume 95311 Page 9, under the section titled 'Site Name: PLANT "J", Parcel No. 1, page 19 of 20, from a survey performed by Charles W. Root, P.E., P.S. in February, 1936.

And further described as follows:

Commencing (**POC**) at the intersection of the northwesterly line of Mary Avenue S.W., (66') and the northeasterly line of West 3rd Street, thence 140.02 feet north 53 degrees 09 minutes 40 seconds east to a point on the northwesterly line of said Mary Avenue, thence 247.29 feet north 37 degrees 00 minutes 00 seconds west, parallel with the northeasterly line of said West 3rd Street, to a point of curvature, thence turning to the right along an arc of a curve defined by the following; chord distance of 198.49 feet, a chord bearing of north 22 degrees 12 minutes 26 seconds west, a delta of 29 degrees 35 minutes 09 seconds, a tangent of 102.65 feet, an arc length of 200.71 feet, and a radius of 388.70 feet, to the Principal Point of Beginning (**PPOB**) of the easement herein described:

COURSE I - Continuing along the curve deflecting to the right defined by the following; chord distance of 63.97 feet, a chord bearing of north 02 degrees 41 minutes 38 seconds west, a delta of 9 degrees 26 minutes 26 seconds, a tangent of 32.10 feet, an arc length of 64.05 feet, and a radius of 388.70 feet;

<CONTINUED>





EXHIBIT "A"

- COURSE II** - Thence a distance of 325.77 feet north 02 degrees 23 minutes 50 seconds east along the easterly line of property owned by Tremont Industrial Properties Co. as recorded in Deed Volume 87-74427 Page 4, to the southerly line of Jefferson Avenue (60');
- COURSE III** - Thence a distance of 120.04 feet south 87 degrees 36 minutes 10 seconds east, to a point on the southerly line of Jefferson Avenue (60'), said point distant 105.37 feet from the intersection of the southerly line of said Jefferson Avenue and the dock line as described by the City of Cleveland Ordinance No. 43854;
- COURSE IV** - Thence a distance of 355.41 feet south 05 degrees 25 minutes 40 seconds east to a point on the south line of the parcel, said point also being the western most angle point of the south parcel line;
- COURSE V** - Thence a distance of 102.41 feet south 71 degrees 20 minutes 24 seconds west to the PRINCIPAL PLACE OF BEGINNING (PPOB) of the easement herein described and containing 41097.5179 square feet (0.9435 acres) of land according to an administrative legal description by Dino Lustri, P.E. (#79759), P.S. (#8360), of Cuyahoga County Department of Public Works, dated November 3, 2021, be the same, more or less, but subject to all legal highways.

*** The intent of this description is to describe the western area of parcel 004-33-001, with bounds on the south, west, and north boundary lines containing an area to be used for improvement plans by Palmer Engineering from Medina, dated 10/21/2021, containing 41097.5179 square feet (0.9435 acres) plus or minus. ***

Dino.Lustri, P.E., P.S.

Digitally signed by Dino Lustri,
P.E., P.S.
DN: C=US, E=dino@dles.co,
O=D.L. Engineering &
Surveying, CN="Dino Lustri,
P.E., P.S."
Date: 2021.11.03 13:26:23-04'00'



County Council of Cuyahoga County, Ohio

Resolution No. R2021-0291

Sponsored by: County Executive Budish/Department of Public Works	A Resolution authorizing Contract No. 1921 with SMG/Huntington Convention Center of Cleveland in the amount not-to-exceed \$379,328.00 for lease of space at Huntington Convention Center of Cleveland and the Global Center for Health Innovation, located at 1 St. Clair Avenue NE, Cleveland for jury duty operations for the Cuyahoga County Court of Common Pleas for the period 8/28/2021 – 12/31/2021; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer: Construction has recommended Contract No. 1921 with SMG/Huntington Convention Center of Cleveland in the amount not-to-exceed \$379,328.00 for lease of space at Huntington Convention Center of Cleveland and the Global Center for Health Innovation, located at 1 St. Clair Avenue NE, Cleveland for jury duty operations for the Cuyahoga County Court of Common Pleas for the period 8/28/2021 – 12/31/2021; and

WHEREAS, the primary goal of this project is to provide use of space for Common Pleas Court proceedings; and

WHEREAS, the project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes Contract No. 1921 with SMG/Huntington Convention Center of Cleveland in the amount not-to-exceed \$379,328.00 for lease of space at Huntington Convention Center of Cleveland and the Global Center for Health Innovation, located at 1 St. Clair Avenue NE,

Cleveland for jury duty operations for the Cuyahoga County Court of Common Pleas for the period 8/28/2021 – 12/31/2021.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Scope of Work Summary

Public Works is requesting approval of a contract with SMG for the anticipated cost of \$379,328.00. The anticipated start date is 8/28/2021.

The primary goal of the project is to provide Use of Space for Common Pleas Court proceedings.

Procurement

The procurement method for this project was Exemption. The total value of the RFB is \$379,328.00.

Contractor and Project Information

The address(es) of all vendors and/or contractors is:

SMG

1 St. Clair NE

Cleveland, Ohio 44114

George A. Hillow/Executive Director

Project Status and Planning

The project occurs as needed to provide the Common Pleas Court space to hold court proceedings.

Funding

The project is funded 100% by the General Fund, PW750100.

The schedule of payments is by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	None
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	CM1921

Briefing Memo	10.15.21	Department initials tw	Clerk of the Board <input type="checkbox"/>
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Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	Courts were discussing the contract term length.	
What is being done to prevent this from reoccurring?	Require more clarity from the interested parties.	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION				
RFP Exemptions (Contract)				
Reviewed by Purchasing				
Justification Form	10.13.21	Department initials	tw	Purchasing Ok per va
IG#	12.1512 REG	12.31.21	tw	Ok per va
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:	n/a	tw	n/a going to BOC
Debarment/Suspension Verified	Date:	9.14.21	tw	Ok per va – “dated 10/15/21”
Auditor’s Finding	Date:	9.8.21	tw	Ok per va – “dated 10/15/21”
Vendor’s Submission				Ok per va-agreement
Independent Contractor (I.C.) Requirement	Date:	10.21.21	tw	Ok per va
Cover - <i>Master contracts only</i>				n/a not a master contract
Contract Evaluation – <i>if required</i>			tw	Ok per va
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.				n/a
Checklist Verification	10.14.21		tw	va

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION	
RFP Exemptions (Contract)	
Reviewed by Law	
	Department initials

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Agreement/Contract and Exhibits	Agreement	tw
Matrix Law Screen shot	PWD-2709	tw
COI	PWD-2712 email	Tw
Workers’ Compensation Insurance	6.21 – 6.22 10.22.21 rec	tw

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
8.23.21 – 12.31.21	PW750100	55130		\$379,328.00
			TOTAL	\$379,328.00

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$379,328.00		8/28/2021 – 12/31/2021	TBD	TBD
Prior Amendment Amounts (list separately)		\$0			
		\$			
		\$			
Pending Amendment		\$0			
Total Amendments		\$0			
Total Contact Amount		\$379,328.00			

Purchasing Use Only:

Prior Resolutions:	n/a
CM#:	1921
Vendor Name:	Cuyahoga County Convention Fac
ftp:	8/28/2021- 12/31/2021
Amount:	\$379,328.00

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

History/CE:	ok
EL:	Need WET signature
Procurement Notes:	Buyer review completed

Purchasing Buyer approval:

CONTRACT EVALUATION FORM

Contractor	SMG/Cleveland Convention Center				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM123				
RQ#	n/a				
Time Period of Original Contract	September 01, 2020 – June 30, 2021				
Background Statement	SMG/Cleveland Convention Center contract is for leased space at the Huntington Convention Center and Global Center for Health Innovation				
Service Description	Use of space for operations of the Cuyahoga County Common Pleas Court				
Performance Indicators	Clean space, audio visual equipment available with no issues Wireless internet accessible				
Actual Performance versus performance indicators (include statistics):	There have been no issues with the space.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	They are performing to standard with no issues.				
Department Contact	Greg Popovich, Court Administrator				
User Department	Court of Common Pleas				
Date	October 27, 2021				

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0292

<p>Sponsored by: County Executive Budish/Department of Public Safety and Justice Services</p>	<p>A Resolution making awards on RQ4593 to various providers in the total amount not-to-exceed \$11,092,322.00 for funding for one-time capital and programmatic costs to support delivery of services to persons with serious mental illness, serious mental illness with co-occurring substance abuse or substance abuse/addiction for the period of 1/1/2022 – 6/30/2024; authorizing the County Executive to execute the contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Safety and Justice Services has recommended awards on RQ4593 to various providers in the total amount not-to-exceed \$11,092,322.00 for funding for one-time capital and programmatic costs to support delivery of services to persons with serious mental illness, serious mental illness with co-occurring substance abuse or substance abuse/addiction for the period of 1/1/2022 – 6/30/2024 as follows:

- a) Alliant Health Group in the amount not-to-exceed \$26,240.00 for the purchase of a van to transport clients and the purchase of furnishings and equipment for a sober living facility;
- b) Community Assessment & Treatment Services, Inc. in the amount-not-exceed \$200,000.00 for renovation of a sober living facility;
- c) Edna House for Women, Inc. in the amount not-to-exceed \$375,000.00 for renovation of property to serve as a sober living facility for women;
- d) Northern Ohio Recovery Association in the amount not-to-exceed \$28,960.00 for the purchase of furnishings for an inpatient treatment facility and the purchase of a van to transport clients;
- e) Stella Maris, Inc. in the amount not-to-exceed \$5,598,232.00 for renovations, purchase of property and the purchase of furnishings for addiction treatment facilities;

- f) The Briermost Foundation, Inc. I the amount not-to-exceed \$665,582.00 for the purchase of property, renovation and furnishings for a sober living facility;
- g) YMCA of Greater Cleveland Foundation in the amount not-to-exceed \$4,198,308.00 for renovations and the purchase of furnishings for an interim housing facility that provides substance use disorder treatment and mental health counseling services; and

WHEREAS, the primary goal of this project is to expand availability of residential, treatment and supportive services for Cuyahoga County residents who suffer from serious mental illness with co-occurring substance abuse/addiction; and

WHEREAS, this project is funded 100% by the Opioid Settlement Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes awards on RQ4593 to various providers in the total amount not-to-exceed \$11,092,322.00 for funding for one-time capital and programmatic costs to support delivery of services to persons with serious mental illness, serious mental illness with co-occurring substance abuse or substance abuse/addiction for the period of 1/1/2022 – 6/30/2024 as follows:

- a) Alliant Health Group in the amount not-to-exceed \$26,240.00 for the purchase of a van to transport clients and the purchase of furnishings and equipment for a sober living facility;
- b) Community Assessment & Treatment Services, Inc. in the amount-not-exceed \$200,000.00 for renovation of a sober living facility;
- c) Edna House for Women, Inc. in the amount not-to-exceed \$375,000.00 for renovation of property to serve as a sober living facility for women;
- d) Northern Ohio Recovery Association in the amount not-to-exceed \$28,960.00 for the purchase of furnishings for an inpatient treatment facility and the purchase of a van to transport clients;
- e) Stella Maris, Inc. in the amount not-to-exceed \$5,598,232.00 for renovations, purchase of property and the purchase of furnishings for addiction treatment facilities;

- f) The Briermost Foundation, Inc. I the amount not-to-exceed \$665,582.00 for the purchase of property, renovation and furnishings for a sober living facility;
- g) YMCA of Greater Cleveland Foundation in the amount not-to-exceed \$4,198,308.00 for renovations and the purchase of furnishings for an interim housing facility that provides substance use disorder treatment and mental health counseling services; and

SECTION 2. That the County Executive is authorized to execute the contracts and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President		Date

County Executive		Date

Clerk of Council		Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Title: Cuyahoga County Executive RQ4593 2021 Various Providers Award Agreement for one-time costs associated with provision of services to persons with serious mental illness (SMI), SMI with co-occurring substance abuse, or substance abuse/addiction

Scope of Work Summary

County Executive requesting approval of award agreements with various service providers in the aggregate amount not-to-exceed ~~\$11,512,625~~ **\$11,092,322.00**.

Agency	Award Amount not-to-exceed	Scope of Work
Stella Maris	\$6,018,535 \$5,598,232.00	Renovations, purchase of property, and purchase of furnishings for addiction treatment facilities
Y-Haven YMCA Program)	\$4,198,308	Renovations and purchase of furnishings for interim housing facility that provides substance use disorder treatment and mental health counseling
Briermost Foundation	\$665,582	Purchase of property, renovation and furnishings for sober living facility
Edna House	\$375,000	Renovation of property to serve as sober living facility for women
Community Assessment & Treatment Services (CATS)	\$200,000	Renovation of sober living facility
Northern Ohio Recovery Association (NORA)	\$28,960	Purchase of furnishings for inpatient treatment facility and purchase of van to transport clients
Alliant	\$26,240	Purchase of van to transport clients and purchase of furnishings and equipment for sober living facility

The anticipated start date of the projects is January 1, 2022 and the anticipated completion date of the projects is June 30, 2024.

The primary goal of all projects funded by this award is to expand availability of residential services, treatment services and supportive services for Cuyahoga County residents who suffer from serious mental illness (SMI), SMI with co-occurring substance abuse, or substance abuse/addiction. This is to be accomplished by awarding support to local service providers for one-time capital or programmatic costs of operations.

Procurement

The procurement method for this project was request for proposal, RQ4593.

The RFP closed on March 10, 2021. The Diversity SBE/MBE/WBE goals established by OPD for the project were 0%.

Eleven proposals were submitted for review and seven proposals were selected for awards.

Contractor and Project Information

Ada Nworie, CEO
Alliant Health Group
3535 Lee Road
Shaker Heights, OH 44120
Council District - 9

Ms. Erin Helms, Executive Director
The Briermost Foundation
PO Box 34024
Parma, OH 44134
Council District –10

John Scalish, CEO
Community Assessment and Treatment Services
8411 Broadway Avenue
Cleveland, OH 44105
Council District - 8

Ms. Jennifer Lasky, Executive Director
Edna House
2007 W. 65th Street
Cleveland, OH 44102
Council District – 3

Ms. Anita Bradley, President and CEO
Northern Ohio Recovery Association
1400 E. 55th Street
Cleveland, OH 44103
Council District – 7

Mr. Daniel Lettenberger-Klein, CEO
Stella Maris
1320 Washington Avenue
Cleveland, OH 44113
Council District – 7

Mr. Ed Gemerchak, Executive Director
Y-Haven
6001 Woodland Ave
Cleveland, OH 44104
Council District - 8

Project Status and Planning
The project is new to the County.

Upon approval, funds will be awarded to recipients on a reimbursement basis, which is the next phase of the project.

Funding

The project is funded 100% by the County's Opioid Settlement Funds.

The schedule of payments will be established based on the complexity of each individual project.



Office of Procurement and Diversity Tabulation Sheet

REQUISITION NUMBER: 4593	TYPE: (RFB/RFP/RFO): RFP	ESTIMATE: \$2,500,000.00
CONTRACT PERIOD:	RFB/RFP/RFO DUE DATE: March 10, 2021	NUMBER OF RESPONSES (issued/submitted): 93/11
REQUESTING DEPARTMENT: Public Works	COMMODITY DESCRIPTION: Diversion Center – Phase II Services for Off-Site Delivery	
DIVERSITY GOAL/SBE %0	DIVERSITY GOAL/WBE 0%	DIVERSITY GOAL/WBE 0%
Does CCBB Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB: Low Non-CCBB Bid\$:	Add 2%, Total is:
Does CCBEIP Apply: <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBEIP: Low Non-CCBEIP Bid \$:	Add 2%, Total is:
*PRICE PREFERENCE LOWEST BID REC'D \$	RANGE OF LOWEST BID REC'D \$	Minus \$, =
PRICE PREF % & \$ LIMIT:	MAX SBE/WBE/MBE PRICE PREF \$	DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input type="checkbox"/> No

Bidders / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
1. Alliant Health Group 3535 Lee Rd. Shaker Hts OH 44120	Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: n/a MCA: <input type="checkbox"/> Yes <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review	Award: (Y/N)
	<input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____			

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
2. The Briermont Foundation Inc PO Box 34024 Parma OH 44134	Compliant: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: n/a NCA: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input type="checkbox"/> Yes		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
	<input checked="" type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: <u>MMH</u>		

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
3. B. Riley House 3719 Denison Ave Cleveland OH 44109	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<i>No component 3 funds requested</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
	IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: n/a NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer		

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials Initials: _____ MMH	Dept. Tech. Review	Award: (Y/N)

4. Bidder's / Vendors Name and Address Catholic Charities 7911 Detroit Ave Cleveland OH 44102	Buyer Administrative Review: OPD Buyer Initials Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0766 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Dept. Tech. Review <i>No comment 3 funds requested</i>	Award: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review	Award: (Y/N)
	PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MMH			

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
5. Community Assessment & Treatment Services 8411 Broadway Ave Cleveland OH 44105	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-0767 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review	Award: (Y/N)
	COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MMH			

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review	Award: (Y/N)
6. The Edna House 2007 West 65th Street Cleveland OH 44102	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: n/a			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
	PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MMH		

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
7. Hitchcock Center for Women Inc 1227 Ansel Rd Cleveland OH 44108	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 19-0195 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	No compact 3 funds requested	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (V/N)
	CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MNH		

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (V/N)
8. Northern Ohio Recovery Association 1400 E 55 th Street	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
Cleveland OH 44103	IG Registration Complete: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No IG Number: n/a NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A		

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
	OPD Buyer Initials: _____ MMIH		

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
9. Recovery Resources 4269 Pearl Rd Cleveland OH 44109	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2349 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	project completed prior to completion of approval and contract process	DMG

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review (Y/N)	Award: (Y/N)
	PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MIMH			

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
10. Stella Maris 1320 Washington Ave Cleveland OH 44113	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 12-2611 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CC8B: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CC8EIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials	Dept. Tech. Review	Award: (Y/N)
	COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ M/MH		
11. Bidder's / Vendors Name and Address VMCA of Greater Cleveland 1801 Superior Ave # 130 Cleveland OH 44114	Buyer Administrative Review: OPD Buyer Initials Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Number: 20-0157 NCA: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Dept. Tech. Review	Award: (Y/N) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Transaction ID:

Bidder's / Vendors Name and Address	Buyer Administrative Review: OPD Buyer Initials		Dept. Tech. Review	Award: (Y/N)
	<input type="checkbox"/> N/A CCBB: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A CCBEIP: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A COOP: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A OPD Buyer Initials: _____ MMH			

Transaction ID:

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0293

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services	A Resolution authorizing Contract No. 1974 with Case Western Reserve University in the amount not-to-exceed \$1,500,000.00 for fiscal agent and program operator services for the First Year Cleveland Initiative to reduce the infant mortality rates in Cuyahoga County for the period 1/1/2022 – 12/31/2024; authorizing the County Executive to execute the contract and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services has recommended Contract No. 1974 with Case Western Reserve University in the amount not-to-exceed \$1,500,000.00 for fiscal agent and program operator services for the First Year Cleveland Initiative to reduce the infant mortality rates in Cuyahoga County for the period 1/1/2022 – 12/31/2024; and

WHEREAS, the primary goal of this project is to provide healthy birth outcomes and reduce infant mortality; and

WHEREAS, this project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby Contract No. 1974 with Case Western Reserve University in the amount not-to-exceed \$1,500,000.00 for fiscal agent and program operator services for the First Year Cleveland Initiative to reduce the infant mortality rates in Cuyahoga County for the period 1/1/2022 – 12/31/2024.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date
County Executive	Date
Clerk of Council	Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

Title: DHHS: Contract with Case Western Reserve University For First Year Cleveland Initiative – 1/1/22-12/31/24

Scope of Work Summary

Department of Health and Human Services is requesting approval of a contract with Case Western Reserve University for the anticipated cost \$1,500,000.00, for the time period 1/1/2022-12/31/2024

If the Project is not new to the County List the Prior Board Approval Number or Resolution Number.

Type	Date	Approval Date	Approval Number
Original MOU	6/1/16 – 4/30/19	Not formally processed.	Not formally processed.
Amendment #1	6/1/16 – 4/30/19	11/29/17	R2017-0165
Amendment #2	3/1/18 – 6/30/19	Not formally processed.	Not formally processed.
Amendment #3	1/1/19 – 9/30/2019	2/11/19	BC2019-111
Amendment #4	10/1/19-12/31/19	7/6/20	BC2020-390
Amendment #5	1/1/2020-12/31/2021	9/29/2021	R2020-0167

Case Western Reserve University is serving as the fiscal agent for the First Year Cleveland Initiative. The purpose of the First Year Cleveland Initiative is to reduce the infant mortality rates within the City and County regions.

The anticipated start-completion dates of the amendment are 1/1/2022-12/31/2024.

The primary goals of the project are (list 2 to 3 goals).

- a. Provide healthy birth outcomes
- b. Reduce infant mortality

Procurement

The procurement method for this project is Exemption. The total value of the exemption is \$1,500,000.00.

CWRU is the only fiscal agent for First Year Cleveland. If First Year Cleveland chooses a different fiscal agent, the contract allows us to redirect the funds to the new fiscal agent.

Contractor and Project Information

Case Western Reserve University
 10900 Euclid Avenue
 Cleveland, OH 44106
 Council District (06)
 The President for the contractor/vendor is Barbara Snyder

Project Status and Planning

The project reoccurs annually.

Funding

The project is funded 100% by Health and Human Services Levy funds.

The schedule of payments is monthly by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	N/A
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	1974

	Department initials	Clerk of the Board
Briefing Memo	MRC	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Purchasing					
				Department initials	Purchasing
Justification Form				MRC	OK
IG#	12-0751			MRC	OK
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:			N/A	N/A
Debarment/Suspension Verified	Date:	10/15/2021		MRC	OK
Auditor's Finding	Date:	10/15/2021		MRC	OK
Vendor's Submission				MRC	OK
Independent Contractor (I.C.) Requirement	Date:	6/17/2021		MRC	OK
Cover - <i>Master contracts only</i>				N/A	N/A
Contract Evaluation – <i>if required</i>				MRC	OK
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.				N/A	N/A
Checklist Verification				MRC	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	MRC
Matrix Law Screen shot	
COI	MRC
Workers' Compensation Insurance	MRC

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
1/1/2022-12/31/2022	HS260100	55130	UCH09999	\$500,000.00
1/1/2023-12/31/2023	HS260100	55130	UCH09999	\$500,000.00
1/1/2024-12/31/2024	HS260100	55130	UCH09999	\$500,000.00
			TOTAL	\$1,500,000.00

Contract History CE/AG# (if applicable)	N/a
Infor/Lawson PO# and PO Code (if applicable)	EXMT
Lawson RQ# (if applicable)	N/A
CM Contract#	1974

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$				
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$			

Purchasing Use Only:

Prior Resolutions:	
CM#:	1974
Vendor Name:	Case Western Reserve University
ftp:	1/1/2022 – 12/31/2024
Amount:	\$1,500,000.00 MM
History/CE:	N/A
EL:	OK
Procurement Notes:	11/5/2021: 2022 Funding, Contract will be disapproved out of the BOC queue once Council approves and lines can be created once the budget has opened. TN

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Purchasing Buyer approval: OK to proceed. TN 11/5/21

3 | Page

Revised 9/17/2021

CONTRACT EVALUATION FORM

Contractor	Case Western Reserve University				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CE1700154 CM #458				
RQ#	HS-17-40292				
Time Period of Original Contract	6/1/16 - 4/30/2019				
Background Statement	<p>The City and County formed a collaborative community organization called First Year Cleveland to assist in reducing infant mortality. First Year Cleveland was created to reduce infant mortality and to serve as a fund-raising organization and to facilitate community engagement. Case Western Reserve is the fiscal agent for First Year Cleveland.</p>				
Service Description	<p>The purpose of First Year Cleveland is for the City of Cleveland and Cuyahoga County to assist with the formation of a non-profit organization aimed at reducing the infant mortality rates within the City and County regions. This amendment will allow the County to commit additional funding for First Year Cleveland.</p>				
Performance Indicators	<p>First Year Cleveland's priorities are to reduce infant mortality with a focus on racial disparities, extreme prematurity, and sleep-related infant deaths.</p>				
Actual Performance versus performance indicators (include statistics):	<p>The overall infant deaths have in Cuyahoga County has steadily decreased from 10.51 deaths per 1,000 in 2015 to 7.65* in 2020 (18.45 to 14.80* African American rate) and the overall prematurity rate has decreased from 12.14% in 2015 to 11.37%* in 2020. (15.56% to 15.42%* African American percentage)</p> <p>*Covid-19 data implications.</p> <p>2019 represents a better gauge of the true picture with an over all 8.61 IMR and 16.34 African American IMR and an overall 11.62% prematurity rate and a 14.82% African American rate.</p>				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)	X				

Justification of Rating	First Year Cleveland continues to address infant mortality throughout the area.
Department Contact	Paul Porter
User Department	Health and Human Services
Date	11/3/2021

County Council of Cuyahoga County, Ohio Resolution No. R2021-0268

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Council President Jones</p>	<p>A Resolution authorizing HOME loans to various organizations, or their designees, in the total amount not-to-exceed \$2,250,000.00 for various affordable housing projects; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
--	---

WHEREAS, the County Executive/Department of Development has recommended HOME loans to various organizations, or their designees, in the total amount not-to-exceed \$2,250,000.00 for various affordable housing projects as follows:

- a) Cuyahoga TAY in the amount not-to-exceed \$450,000.00 for the development of a new, 50-unit supportive housing building for transition-aged youth experiencing homelessness in Cuyahoga County;
- b) The Arch at Saint Michael in the amount not-to-exceed \$450,000.00 to renovate the former Central Catholic School and convent to a 46-unit, senior independent living building, located at 3146 Scranton Road in Clark-Fulton Neighborhood in the City of Cleveland;
- c) Jennings Center for Older Adults and PIRHL Developers, LLC in the amount not-to-exceed \$450,000.00 for the development of Hazelwood Court, a 53-unit senior community in City of Maple Heights;
- d) The Warner and Swasey in the amount not-to-exceed \$450,000.00 to construct 140 units for a mixed-used, mixed-income, mixed-population, historic adaptive-reuse of the former Warner and Swasey Manufacturing Plant, located in the City of Cleveland;
- e) Benjamin Rose Institute on Aging in the amount not-to-exceed \$450,000.00 for the development of the Margaret Wagner Apartments III, to construct 20 new units of Housing and Urban Development (HUD) Section 202 Supportive Housing for the elderly, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights; and

WHEREAS, the primary goal of these loans is to perform affordable housing projects; and

WHEREAS, all loans will be zero percent interest, deferred payment forgivable based upon the continuance of affordability for not less than 15 years; and

WHEREAS, the project is 100% funded by Federal HOME Investment Partnership Funds;

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes HOME loans to various organizations, or their designees, in the total amount not-to-exceed \$2,250,000.00 for various affordable housing projects as follows:

- a) Cuyahoga TAY in the amount not-to-exceed \$450,000.00 for the development of a new, 50-unit supportive housing building for transition-aged youth experiencing homelessness in Cuyahoga County;
- b) The Arch at Saint Michael in the amount not-to-exceed \$450,000.00 to renovate the former Central Catholic School and convent to a 46-unit, senior independent living building, located at 3146 Scranton Road in Clark-Fulton Neighborhood in the City of Cleveland;
- c) Jennings Center for Older Adults and PIRHL Developers, LLC in the amount not-to-exceed \$450,000.00 for the development of Hazelwood Court, a 53-unit senior community in City of Maple Heights;
- d) The Warner and Swasey in the amount not-to-exceed \$450,000.00 to construct 140 units for a mixed-used, mixed-income, mixed-population, historic adaptive-reuse of the former Warner and Swasey Manufacturing Plant, located in the City of Cleveland;
- e) Benjamin Rose Institute on Aging in the amount not-to-exceed \$450,000.00 for the development of the Margaret Wagner Apartments III, to construct 20 new units of Housing and Urban Development (HUD) Section 202 Supportive Housing for the elderly, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights; and

SECTION 2. That the County Executive and/or the Director of Development are authorized to execute all documents consistent with said loans and this Resolution.

SECTION 3. That this Resolution shall sunset twenty-four (24) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunsetting of this Resolution in the Council’s journal.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Economic Development & Planning and Community
Development

Additional Sponsorship Requested on the Floor: November 29, 2021

Journal _____
_____, 20__

Title: Department of Development; 2021; Cuyahoga TAY, The Arch at St. Michael, Hazelwood Court, Warner Swasey Redevelopment, Margaret Wager Apartments III or their respective designees, in the amount of 450,000 each for Affordable Housing HOME loan

Scope of Work Summary

Department of Development requesting approval of a loan with borrowers identified below for the anticipated total cost of ~~\$2,150,000~~ **\$2,250,000.00** (450,000 per project). All loans will be zero percent interest, deferred payment forgivable based upon the continuance of affordability for not less than 15 years.

Approval conditioned upon the completion and approval of the HUD required environmental review process to ensure that the proposed projects do not negatively impact the surrounding environment and that the property site itself will not have an adverse environmental or health effect on end users.

Affordable Housing HOME Loans (5)

Cuyahoga TAY is a collaboration between A Place 4 Me, REACH Youth Action Board, Sisters of Charity Foundation of Cleveland, Enterprise Community Partners, CHN Housing Partners, EDEN, Inc., and FrontLine Service to develop new supportive housing for Transition-Aged Youth in Cuyahoga County.

New Units = 50

Total Project Cost = 12,318,845.00

County HOME = 450,000

The Arch at Saint Michael will renovate and convert the former Central Catholic school located at 3146 Scranton Rd. in Cleveland's Clark Fulton Neighborhood to a senior independent living project.

New Units = 46

Total Project Cost = 17,741,653.00

County HOME = \$450,000

Jennings Center for Older Adults and PIRHL Developers have partnered to develop Hazelwood Court, a 53-unit senior community in Maple Heights.

New Units = 53

Total Project Cost = 12,576,398

County HOME = \$450,000

The Warner and Swasey redevelopment will be a mixed-used, mixed-income, historic adaptive-reuse of the former Warner and Swasey manufacturing plant.

New Units = 140

Total Project Cost = 23,802,473

County HOME = \$450,000

Benjamin Rose is developing the Margaret Wagner Apartments III as 20 units of new HUD 202 Supportive Housing for the Elderly located at 2373 Euclid Heights Boulevard in Cleveland Heights.

New Units = 20

Total Project Cost = 5,628,735

County HOME = \$450,000

1. Executive Summary

Capitalizing on the success of the Housing First initiative to end chronic homelessness in Cuyahoga County through permanent supportive housing, A Place 4 Me, REACH Youth Action Board, Sisters of Charity Foundation of Cleveland, Enterprise Community Partners, CHN Housing Partners, EDEN, Inc., and FrontLine Service are collaborating to develop new supportive housing for Transition-Aged Youth in Cuyahoga County. Cuyahoga TAY is a 50-unit, new construction supportive housing building designed to serve young adults ages 18-24 experiencing homelessness. As a service-rich housing resource, Cuyahoga TAY will provide space for recovery from the trauma of homelessness and the events that may have led to it. Providing a range of skill development opportunities, Cuyahoga TAY is a stepping-stone for the next phase of life that meets young people where they are and provides them with the support and relationships to succeed. All residential suites will have one full bathroom, a kitchen, storage, and will be fully furnished. The development will achieve LEED Silver Certification. The site will have secured vehicular and pedestrian access and as property manager EDEN will provide front desk security staffing.

Cuyahoga TAY will meet an urgent need for supportive housing for youth and young adult populations in Cuyahoga County. In Cuyahoga County, the number of young adults experiencing homelessness and in need of housing far surpasses the resources available to them. This development has been planned based on data and strong qualitative input from partners in order to maximize benefits to the youth and young adult residents of the County who are experiencing homelessness, and to the community in the Goodrich-Kirtland Park/St. Clair Superior neighborhood.

Our Core Values:

- 1) Youth leadership – We value young people as experts in their own lives. We will collaborate with residents to create an environment of respect that elevates youth voice as key decisions are being made affecting the building.
- 2) Racial and LGBTQ equity – We believe in and support inclusion and equity regardless of race, ethnicity, gender identity, and sexual orientation.
- 3) Hospitality – We seek to meet the most basic and immediate needs of young people first – including the need for respite from the trauma of homelessness.

Cuyahoga TAY – County HOME

4) Highly-relational – We prioritize the development of positive relationships with staff and among residents; mistakes and set-backs are expected and seen as opportunities for growth and further relationship building.

5) Flexibility – We offer services that are voluntary, tailored to each individual resident, and easily accessible.



Address | v/I Thomas Street, Maple Heights, OH
Number Units | 53
Type | Senior Urban Housing, New Construction
Completion | Summer 2023
Financing | LIHTCs, FHLB Cincinnati
Developer | PIRHL Developers, LLC
Contractor | PIRHL Contractors, LLC

HAZELWOOD COURT

MAPLE HEIGHTS, OHIO

Jennings Center for Older Adults and PIRHL Developers have partnered to propose Hazelwood Court, a 53-unit senior community that will serve Maple Heights' independent seniors 62 and older who have incomes between 30% and 60% of AMI.

Hazelwood Court is the second partnership undertaken by Jennings and PIRHL. Library Court, the first development sponsored by Jennings and PIRHL, was completed in 2011 and has emerged as a true asset to the Shaker Heights community as a result of the comprehensive services provided by Jennings and the strong relationship built with the City of Shaker Heights. PIRHL and Jennings aspire to have the same impact in Maple Heights.

Hazelwood Court, which will be developed as a 53-unit 3-story apartment building, is located within one mile of the Maple Heights Senior Center and near services, retail, and healthcare. Residents will also have access to a suite of on-site supportive services and will be connected with numerous community-based services through the assistance of an on-site service coordinator. The building will incorporate green design and operating features to achieve NGBS Silver certification.

Hazelwood Court will thoughtfully address the need for quality affordable housing for seniors and has won the support of the City of Maple Heights, which is donating the 17 parcels of vacant land that comprise the development site.



1 - Executive Summary – AHFA project description

The Warner and Swasey redevelopment will be a dynamic mixed-used, mixed-income, mixed population, historic adaptive-reuse of the former Warner and Swasey manufacturing plant. It will become a vibrant community providing workforce housing and office space oriented to the technology and manufacturing fields with an emphasis on associated workforce development opportunities that connect residents to economic opportunity. Our vision is that Warner and Swasey will serve as a symbol of the revitalization of the MidTown neighborhood and Cleveland at large in context to the rich heritage this building communicates. A revitalized Warner and Swasey will serve as a gateway to the growing Innovation District to the east.

Proposal and Uniqueness

Warner and Swasey is a three-pronged redevelopment consisting of a 9% Low Income Housing Tax Credit (LIHTC) condominium, a 4% BGF LIHTC condominium, and a market rate New Market Tax Credit (NMTC) condominium.

The overall project will create approximately 140 units in a mix of Studio, 1-, 2- and 3-bedrooms on the upper floors. The residential units offer senior and workforce housing affordable to households earning 30% to 60% of Area Median Income (AMI), as well as market rate workforce housing affordable to households earning 60% to 120% AMI. For purposes of the Cuyahoga County Affordable Housing Loan application if awarded, these additional funds will be applied to the 4% LIHTC condominium providing 10 Studio, 18 1-bedroom, 24 2-bedroom and 4 3-bedroom units.

The ground floor of the existing buildings will house approximately 20,000 SF of office space targeted towards organizations with a focus on technology and manufacturing with an emphasis on workforce development and supportive service programs which create opportunities for on-site residents and the community at large. While we are still in negotiations with specific tenants, we anticipate a dynamic interaction between the activity happening in the commercial spaces and the residents living above.

Some of the community-oriented goals in this redevelopment consist of: Removing Blight - Rehabilitation of a vacant historic building in a prominent location in the burgeoning neighborhood of MidTown; Catalyze Further Redevelopment in the MidTown District; Housing - Provide much-needed affordable and workforce housing options; Workforce Development - Connection to local institutions with a focus on education, job-readiness training and entrepreneurial coaching for local low-income residents; Job Creation - In the office spaces targeted towards organizations with a focus on technology and manufacturing; Commitment to economic inclusion and equitable development goals in partnership with MidTown and the City of Cleveland; Destination Placemaking - Use Warner and Swasey's memorable spaces to create a destination experience. Create a gateway to the Innovation District neighborhood; Storytelling and Engagement - Use highly visible billboard to engage commuters, and the Cleveland community at large to tie the project into the MidTown and Cleveland regeneration story.

Warner and Swasey is strategically located on one of the major thoroughfares, Carnegie Avenue, connecting the job centers of Downtown Cleveland and University Circle. Originally constructed in 1905 for the Warner and Swasey company, which operated on the site for 80 years, the building became vacant in 1985 leaving behind a legacy of ingenuity in engineering incorporating a multitude of machine tools, telescopes and advances in precision instruments that transformed the twentieth century. Now owned by the City of Cleveland, this 5-story elegant shell is poised for a dramatic adaptation.

Submitted: August 6th, 2021



Attachment 1

Executive Summary

PROJECT:

TYPE: Affordable Senior Rental Housing

FUNDING: FY20 HUD 202 Supportive Housing for the Elderly Program

DESCRIPTION: 20 units (new construction)

LOCATION: Margaret Wagner House,
2373 Euclid Heights Boulevard, Cleveland Heights, Ohio 44106

SPONSOR: Benjamin Rose Institute on Aging

BACKGROUND:

In 1960, Benjamin Rose opened Margaret Wagner House in Cleveland Heights as a state-of-the-art skilled nursing facility. Today the building is a programming hub that ensures older adults' basic needs are met through affordable rental housing with supportive services, including behavioral health services, benefits and healthcare enrollment, financial literacy, socialization, and activities that address food security by distributing meals to older adults throughout Cuyahoga County.

Since 2003, Benjamin Rose has operated HUD 202 supportive housing, Margaret Wagner Apartments and Margaret Wagner Apartments II, providing seniors in the Greater Cleveland area secure, affordable, and supportive housing. Our HUD 202 supportive rental housing for very-low-income persons aged 62 years and older is comprised of 60 apartments designed to help older adults live securely and independently. Benjamin Rose is seeking support of capital advance funding from the FY20 HUD Section 202 Supportive Housing for the Elderly Program to expand housing by adding an additional 20 units.

In addition to applying for FY20 HUD 202 funds to advance housing for the elderly with the new construction of 20 units, we are also seeking non-Section 202 funding to leverage community assets and support our affordable rental housing project estimated at \$4.5 million. This includes that Cuyahoga County and the City of Cleveland Heights have identified our housing project as eligible to apply for a \$450,000 loan and a \$100,000 loan of federal HOME program funds respectfully.

PROJECT DESCRIPTION:

Benjamin Rose Institute on Aging has refined a vision for Margaret Wagner House that combines leading edge design, innovative support services, and efficient use of federal resources to enrich the lives of vulnerable older

adults with low incomes. Benjamin Rose proposes to complete the adaptive re-use of the former nursing home facility, Margaret Wagner House. The project will turn approximately 20,450 square feet of the first floor of the five-story Margaret Wagner House building into residential space with 20 new one-bedroom HUD 202 Project Rental Assistance Contract (PRAC) Supportive Housing for the Elderly apartments and integrated common space including a laundry room, tenant storage lockers, management office space, a wellness office, public restrooms, including activity/community space with a common serving kitchen. The interior of the first floor will be completely gutted, except for portions of existing community spaces, exit stairs, elevators and vertical utility services, which will be maintained to serve the new apartments. A small portion of the lower level of the building including a multi-purpose room, adjacent kitchenette and public restrooms will also be renovated to expand community gathering space for educational and social programming.

PROJECT BUDGET:

Expenditures:

Construction Cost Estimate	4,463,330
Developer's Fee	430,000
Architect & Engineer Fees	225,000
Property	390,000
Contingency + Reserves	110,405
	<u>5,628,735</u>

Funding Requests:

US Dept of HUD Capital Advance	1,125,000	Applied
Bank – Permanent	233,735	Not Committed
Applicant – Owner Contribution	3,300,000	Committed
Applicant - Property donation	390,000	Committed
City CDBG Funds	30,000	Applied
County Home Funds	450,000	Applied
City Home Funds	100,000	Applied
	<u>5,628,735</u>	

ESTIMATED PROJECT TIMELINE:

05-26-2021	FY20 HUD 202 Application Submitted
10-01-2021	HUD Announces Awards
03-01-2022	Firm Commitment Application submitted to HUD
04-01-2022	Initial Closing and obligation of grant funds
	Site Acquisition
05-01-2022	Demolition start
06-01-2022	Construction start
02-01-2023	Construction completion
05-01-2023	Submission of Final Closing package
08-01-2023	Final Closing

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0256

Sponsored by: County Executive Budish/County Treasurer	A Resolution designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024, in accordance with the Uniform Depository Act of Ohio; authorizing the County Executive and/or Treasurer to execute the agreements and all other documents consistent with said award and this Resolution and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/County Treasurer has recommended designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024, in accordance with the Uniform Depository Act of Ohio as follows:

- a) Dollar Bank, Federal Savings Bank in the deposit limit amount not-to-exceed \$50,000,000.00
- b) First Federal Savings and Loan Associations of Lakewood in the deposit limit amount not-to-exceed \$5,000,000.00
- c) The Huntington National Bank in the deposit limit amount not-to-exceed \$200,000,000.00
- d) JP Morgan Chase Bank, N.A. in the deposit limit amount not-to-exceed \$200,000,000.00
- e) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00
- f) PNC Bank in the deposit limit amount not-to-exceed \$10,000,000.00
- g) U.S. Bank National Association in the deposit limit amount not-to-exceed \$50,000,000.00

WHEREAS, the primary goal of this project is to designate eligible institutions as public depositories of active and interim funds of Cuyahoga County and to enter into various bank depository agreements for said deposits of public funds, in accordance to the Uniform Depository Act of Ohio; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024, in accordance with the Uniform Depository Act of Ohio as follows:

- a) Dollar Bank, Federal Savings Bank in the deposit limit amount not-to-exceed \$50,000,000.00
- b) First Federal Savings and Loan Associations of Lakewood in the deposit limit amount not-to-exceed \$5,000,000.00
- c) The Huntington National Bank in the deposit limit amount not-to-exceed \$200,000,000.00
- d) JP Morgan Chase Bank, N.A. in the deposit limit amount not-to-exceed \$200,000,000.00
- e) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00
- f) PNC Bank in the deposit limit amount not-to-exceed \$10,000,000.00
- g) U.S. Bank National Association in the deposit limit amount not-to-exceed \$50,000,000.00

SECTION 2. To the extent an exemption for anything herein is needed, it is hereby granted.

SECTION 3. That the County Executive and /or Treasurer is authorized to execute the agreements and all other documents consistent with this Resolution.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and for any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the

Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____ Date

County Council President

_____ Date

County Executive

_____ Date

Clerk of Council

First Reading/Referred to Committee: November 9, 2021

Committee(s) Assigned: Community Development

Journal _____
_____, 20__

PROPOSED SUBSTITUTE

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0256

Sponsored by: County Executive Budish/County Treasurer	A Resolution designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024 <u>2023</u> , in accordance with the Uniform Depository Act of Ohio; authorizing the County Executive and/or Treasurer to execute the agreements and all other documents consistent with this Resolution and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/County Treasurer has recommended designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024 2023, in accordance with the Uniform Depository Act of Ohio as follows:

- a) Dollar Bank, Federal Savings Bank in the deposit limit amount not-to-exceed \$50,000,000.00
- b) First Federal Savings and Loan Associations of Lakewood in the deposit limit amount not-to-exceed \$5,000,000.00
- c) The Huntington National Bank in the deposit limit amount not-to-exceed \$200,000,000.00
- d) JP Morgan Chase Bank, N.A. in the deposit limit amount not-to-exceed \$200,000,000.00
- e) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00
- f) PNC Bank in the deposit limit amount not-to-exceed \$10,000,000.00
- g) U.S. Bank National Association in the deposit limit amount not-to-exceed \$50,000,000.00

WHEREAS, the primary goal of this project is to designate eligible institutions as public depositories of active and interim funds of Cuyahoga County and to enter into various bank depository agreements for said deposits of public funds, in accordance to the Uniform Depository Act of Ohio; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby designating agreements with various eligible institutions, as public depositories of active and interim funds of Cuyahoga County in the total deposit limit amount not-to-exceed \$1,215,000,000.00 for the period 8/1/2021 – 4/1/2024 **2023**, in accordance with the Uniform Depository Act of Ohio as follows:

- a) Dollar Bank, Federal Savings Bank in the deposit limit amount not-to-exceed \$50,000,000.00
- b) First Federal Savings and Loan Associations of Lakewood in the deposit limit amount not-to-exceed \$5,000,000.00
- c) The Huntington National Bank in the deposit limit amount not-to-exceed \$200,000,000.00
- d) JP Morgan Chase Bank, N.A. in the deposit limit amount not-to-exceed \$200,000,000.00
- e) KeyBank National Association in the deposit limit amount not-to-exceed \$700,000,000.00
- f) PNC Bank in the deposit limit amount not-to-exceed \$10,000,000.00
- g) U.S. Bank National Association in the deposit limit amount not-to-exceed \$50,000,000.00

SECTION 2. To the extent an exemption for anything herein is needed, it is hereby granted.

SECTION 3. That the County Executive and /or Treasurer is authorized to execute the agreements and all other documents consistent with this Resolution.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and for any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the

Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

 County Council President Date

 County Executive Date

 Clerk of Council Date

First Reading/Referred to Committee: November 9, 2021

Committee(s) Assigned: Community Development

Journal _____
 _____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0210

Sponsored by: County Executive Budish/Department of Public Works	A Resolution authorizing a Hospital Facility Agreement in accordance with Ohio Revised Code Section 140.03 with The MetroHealth System for the transfer of various parcels of real property identified in <u>Attachment A</u> hereto titled in various County-related entities and currently being used for public hospital purposes, to the Board of Trustees of The MetroHealth System; authorizing the County Executive to take all necessary actions and to execute all documents necessary to consummate the contemplated transactions; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to Ohio Revised Code Section 140.03, the County may enter into an agreement with the Board of Trustees of The MetroHealth System related to hospital facilities and said agreement may provide for the manner in which title to the real estate related to hospital facilities is to be held (“Agreement”); and

WHEREAS, the various parcels of real property identified on Attachment A currently titled in County-related entities (the “Parcels”) are being used by The MetroHealth System for public hospital and related purposes; and

WHEREAS, the County and the Board of Trustees of The MetroHealth System (“Board”) desire to enter into an Agreement in order to transfer title to the Parcels to the Board; and

WHEREAS, in accordance with the Agreement, upon completion of said transfers, the Board will own and hold the Parcels for public hospital purposes or, in its discretion acting in the best interests of The MetroHealth System, may transfer the real estate to one or more nonprofit affiliates of The MetroHealth System for public purposes supporting The MetroHealth System; any real estate purchased for use by The MetroHealth System in the future will be titled in the Board; and

WHEREAS, the County has determined that transferring the Parcels to the Board under the Agreement is fair consideration for the value and benefit to be derived by the County under the Agreement and the Agreement promotes the public purpose stated in Section 140.02 of the Ohio Revised Code.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a Hospital Facility Agreement in accordance with Ohio Revised Code Section 140.03 (“Agreement”) with the Board of Trustees of The MetroHealth System (“Board”) for the transfer of the parcels of real property identified in Attachment A hereto (the “Parcels”).

SECTION 2. That the County Executive or the Executive’s designee is authorized to execute the Agreement and take all actions and to execute, acknowledge, deliver and/or file for record (as and where appropriate) all documents and instruments necessary or desirable to facilitate and/or consummate the transactions contemplated hereby.

SECTION 3. That, in accordance with the Agreement, upon completion of said transfers, the Board will own and hold the Parcels for public hospital purposes or, in its discretion acting in the best interests of The MetroHealth System, may transfer the real estate to one or more nonprofit affiliates of The MetroHealth System for public purposes supporting The MetroHealth System. Any real estate purchased for use by The MetroHealth System in the future will be titled in the Board. In the event any of the Parcels are no longer used for public purposes supporting The MetroHealth System, title to such parcel shall revert to the Current Title Holder as shown on Attachment A.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County, the preservation of public peace, health, or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President _____
Date

County Executive _____
Date

Clerk of Council _____
Date

First Reading/Referred to Committee: September 14, 2021
Committee(s) Assigned: Public Works, Procurement & Contracting

Legislation Substituted in Committee: December 1, 2021

Journal _____
_____, 20__

ATTACHMENT A

<u>Site</u>	<u>Address</u>	<u>PP#</u>	<u>Current Title Holder</u>
MetroHealth Main Campus Consolidation Plat	1708 Southpoint Dr. 2500 MetroHealth Dr. 3525 Scranton Rd. Cleveland, Ohio 44109	008-19-002 [Plat of consolidation and vacation for Cuyahoga County plat AFN 201712180624]	Board of County Hospital Trustees of The MetroHealth System
Westlake	29579 Center Ridge Road & East side of Crocker Road, Westlake, Ohio 44145	217-28-004; 217-28-006	Board of County Hospital Trustees of The MetroHealth System for and on behalf of County of Cuyahoga Board of County
Former Applewood Centers	3517 W 25th Cleveland, Ohio 44109	008-20-011	Board of County Hospital Trustees of the MetroHealth System for an on behalf of The County of Cuyahoga
Middleburg Heights	Pearl Road Middleburg Heights, Ohio 44130	373-19-008 - 011; 373-19-014; 373-18-012 - 014	Board of County Hospital Trustees of The MetroHealth System for an on behalf of the County of Cuyahoga, State of Ohio
Brecksville Broadview Heights	4774 E. Royalton Road Broadview Heights, Ohio 44147	603-04-011	Board of County Hospital Trustees of the MetroHealth System for and on behalf of the County of Cuyahoga, The State of Ohio

<u>Site</u>	<u>Address</u>	<u>PP#</u>	<u>Current Title Holder</u>
The Western Reserve Association	3525 W. 25th Street Cleveland, Ohio 44109	008-20-012 - 015	Board of CountyHospital Trustees of The MetroHealth System for and on behalf of The Countyof Cuyahoga, the State of Ohio
	3553 W. 25 th Street Cleveland, Ohio 44109	008-20-016; 008-20-017; 008-22-010	The Board of Trustees of the MetroHealth System
Luzar	3372 W. 25th Street Cleveland, Ohio 44109	015-10-018	Board of CountyHospital Trustees of The MetroHealth System for and on behalf of The Countyof Cuyahoga, the State of Ohio
MetroHealth Medical Center	2500 MetroHealth Drive Cleveland, Ohio 44109	008-20-001	Board of Trustees of Cuyahoga County Hospital
Old Brooklyn (Vacant Land)Community Gardens	4241 W. 33 rd Street Cleveland, OH 44109	014-18-050	County of Cuyahoga County, Ohio with a tax mailing address c/o The MetroHealth System
Old Brooklyn Senior Health & Wellness Center	4229 Pearl Road Cleveland, Ohio 44109	014-18-001; 014-18-050; 014-18-014; 014-18-013 and 014-18-049	County of Cuyahoga County, Ohio with a tax mailing address c/o The MetroHealth System
Old Brooklyn Senior Health & Wellness Center [Parking Garage]	3333 Devonshire Rd. Cleveland, Ohio 44109	014-17-010	County of Cuyahoga County, Ohio with a tax mailing address c/o The MetroHealth System

<u>Site</u>	<u>Address</u>	<u>PP#</u>	<u>Current Title Holder</u>
American City Properties, Inc. (Westside of W25th)	3444-3446 W. 25th Cleveland, Ohio 44109	015-10-031	County of Cuyahoga, Ohio, Board of Commissioners
Old Brooklyn Senior Health & Wellness Center [Medical Arts Building]	4255 Pearl Road Cleveland, Ohio 44109	014-17-008	County of Cuyahoga, Ohio, Commissioners acting by and through the Board of Trustees of the MetroHealth System, established under Ohio Revised Code Section 339
MetroHealth Medical Specialties	2500 MetroHealth Drive Cleveland, Ohio 44109	008-18-006; 008-18-007- 045; 008-18-054 - 060; 008-18-999	Cuyahoga County Hospital Board of Trustees
West Park Health Center	3838 W. 150th Street Cleveland, Ohio 44111	025-33-017	The Board of Cuyahoga County Hospital Trustees dba The MetroHealth System

Site

Address

PP#

Current Title Holder

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0265

Sponsored by: County Executive Budish/Department of Public Works/Division of Finance and Planning	A Resolution authorizing revenue generating Agreement No. 1932 with Cuyahoga Metropolitan Housing Authority for lease of a County-owned parking lot, located on Cedar Avenue at East 22 nd Street, Permanent Parcel Nos. 103-13-019 and 103-13-022 in the City of Cleveland for the period 12/15/2021 – 12/14/2023; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of Finance and Planning has recommended an agreement with Cuyahoga Metropolitan Housing Authority for lease of a County-owned parking lot, located on Cedar Avenue at East 22nd Street, Permanent Parcel Nos. 103-13-019 and 103-13-022 in the City of Cleveland for the period of 12/15/2021 – 12/14/2023; and

WHEREAS, the primary goal of this project is to respond to Cuyahoga Metropolitan Housing Authority’s request to temporarily use this County owned property; and

WHEREAS, this is a Intergovernmental Agreement; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an agreement with Cuyahoga Metropolitan Housing Authority for lease of a County-owned parking lot, located on Cedar Avenue at East 22nd Street, Permanent Parcel Nos. 103-13-019 and 103-13-022 in the City of Cleveland for the period 12/15/2021 – 12/14/2023.

SECTION 2. That the County Executive is authorized to execute the agreement and all documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____ County Council President _____ Date

_____ County Executive _____ Date

_____ Clerk of Council _____ Date

First Reading/Referred to Committee: November 23, 2021
 Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
 _____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0266

Sponsored by: County Executive Budish/Department of Public Works	A Resolution making awards on RQ6380 to various providers in the total amount not-to-exceed \$1,415,000.00 for various vehicle repair parts, equipment and services for County fleet vehicles for the period 12/7/2021 – 12/6/2023; authorizing the County Executive to execute the Master Contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended awards on RQ6380 to various providers in the total amount not-to-exceed \$1,415,000.00 for various vehicle repair parts, equipment and services for County fleet vehicles for the period 12/7/2021 – 12/6/2023 as follows:

- a) Contract No. 1889 with Applied Maintenance Supplies & Solutions, LLC. reasonably anticipated to be \$40,000.00;
- b) Contract No. 1890 with Car Parts Warehouse, Inc. reasonably anticipated to be \$120,000.00;
- c) Contract No. 1891 with Crown Cleaning Systems & Supply, Inc. dba Crown Cleaning Systems reasonably anticipated to be \$26,000.00;
- d) Contract No. 1892 with Jack Doheny Company reasonably anticipated to be \$170,000.00;
- e) Contract No. 1893 with Lakefront Automotive Parts, Inc. reasonably anticipated to be \$150,000.00;
- f) Contract No. 1894 with North Coast Two-Way Radio, Inc. reasonably anticipated to be \$16,000.00;
- g) Contract No. 1895 with Northcoast Equipment Specialists, Inc. reasonably anticipated to be \$28,000.00;
- h) Contract No. 1896 with Parks Authority, LLC reasonably anticipated to be \$120,000.00
- i) Contact No. 1897 with RH Auto & Truck Glass reasonably anticipated to be \$40,000.00;
- j) Contract No. 1898 with Rich’s Towing & Service, Inc. reasonably anticipated to be \$65,000.00;
- k) Contract No. 1899 with Rieth’s Automotive Supply Co., dba Fleetwise Truck Parts reasonably anticipated to be \$180,000.00;

- l) Contract No. 1900 with Rush Truck Centers of Ohio, Inc. dba Rush Truck Center, Cleveland reasonably anticipated to be \$200,000.00;
- m) Contract No. 1901 with The Goodyear Tire & Rubber Company reasonably anticipated to be \$200,000.00;
- n) Contract No. 1902 with United Towing Services, Inc. reasonably anticipated to be \$60,000.00; and

WHEREAS, the primary goal of the project is to provide the Department of Public Works with the flexibility necessary to purchase various repair parts, equipment and services that are required by the County fleet vehicles in order to maintain safe and operable vehicles; and

WHEREAS, the project is funded by (a) 40% Maintenance Garage Funds, (b) 25% Road and Bridge Fund and (c) 35% Sanitary Operating Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes awards on RQ6380 to various providers in the total amount not-to-exceed \$1,415,000.00 for various vehicle repair parts, equipment and services for County fleet vehicles for the period 12/7/2021 – 12/6/2023 as follows:

- a) Contract No. 1889 with Applied Maintenance Supplies & Solutions, LLC.;
- b) Contract No. 1890 with Car Parts Warehouse, Inc.;
- c) Contract No. 1891 with Crown Cleaning Systems & Supply, Inc. dba Crown Cleaning Systems;
- d) Contract No. 1892 with Jack Doheny Company;
- e) Contract No. 1893 with Lakefront Automotive Parts, Inc.;
- f) Contract No. 1894 with North Coast Two-Way Radio, Inc.;
- g) Contract No. 1895 with Northcoast Equipment Specialists, Inc.;
- h) Contract No. 1896 with Parks Authority, LLC ;
- i) Contact No. 1897 with RH Auto & Truck Glass;
- j) Contract No. 1898 with Rich’s Towing & Service, Inc.;
- k) Contract No. 1899 with Rieth’s Automotive Supply Co., dba Fleetwise Truck Parts;
- l) Contract No. 1900 with Rush Truck Centers of Ohio, Inc. dba Rush Truck Center, Cleveland;
- m) Contract No. 1901 with The Goodyear Tire & Rubber Company;
- n) Contract No. 1902 with United Towing Services, Inc..

SECTION 2. That the County Executive is authorized to execute the Master Contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____	_____
County Council President	Date
_____	_____
County Executive	Date
_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: November 23, 2021
 Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
 _____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0267

<p>Sponsored by: County Executive Budish/Departments of Public Works and Health and Human Services</p>	<p>A Resolution authorizing an amendment to Contract No. 839 with Envision Cuyahoga, LLC for lease of office space located at 4621 Fulton Parkway, Cleveland, for use by Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center for the period 10/1/2006 – 1/17/2022, to extend the time period to 1/17/2027 and for additional funds in the amount not-to-exceed \$4,295,524.80; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Departments of Public Works and Health and Human Services has recommended an amendment to Contract No. 839 with Envision Cuyahoga, LLC for lease of office space located at 4621 Fulton Parkway, Cleveland, for use by Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center for the period 10/1/2006 – 1/17/2022, to extend the time period to 1/17/2027 and for additional funds in the amount not-to-exceed \$4,295,524.80; and

WHEREAS, the primary goal of this amendment is to extend the lease for the Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center located at 4621 Fulton Parkway, Cleveland, consisting of approximately 58,000 square feet of space in a two-story single office building with adjacent parking, containing approximately 300 parking spaces; and

WHEREAS, this project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 839 with Envision Cuyahoga, LLC for lease of office space located at 4621 Fulton Parkway, Cleveland, for use by Old Brooklyn Neighborhood Family Service Center fka Westside Neighborhood Family Service Center for the period 10/1/2006 – 1/17/2022, to extend the time period to 1/17/2027 and for additional funds in the amount not-to-exceed \$4,295,524.80.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County, and any additional reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0269

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Council President Jones</p>	<p>A Resolution authorizing an amendment to Contract No. 1990 (formerly Contract No. 1333) with CHN Housing Partners for emergency rental assistance to income-eligible tenants unable to pay their full monthly rent due to the economic impact from COVID-19 for the period 4/1/2021 – 12/31/2021 for additional funds in the amount not-to-exceed \$2,494,727.40; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development has recommended an amendment to Contract No. 1990 (formerly Contract No. 1333) with CHN Housing Partners for emergency rental assistance to income-eligible tenants unable to pay their full monthly rent due to the economic impact from COVID-19 for the period 4/1/2021 – 12/31/2021 for additional funds in the amount not-to-exceed \$2,494,727.40; and

WHEREAS, the primary goals of this amendment are to prevent evictions due to the economic impact of COVID-19 and preserve the strength of the County’s rental housing market; and

WHEREAS, this project is funded 100% by U.S. Treasury Emergency Rental Assistance Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 1990 (formerly Contract No. 1333) with CHN Housing Partners for emergency rental assistance to income-eligible tenants unable to pay their full monthly rent due to the economic impact from COVID-19 for the period 4/1/2021 – 12/31/2021 for additional funds in the amount not-to-exceed \$2,494,727.40.

SECTION 2. That the County Executive is authorized to execute the amendment and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, and safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President _____
Date

County Executive _____
Date

Clerk of Council _____
Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Community Development and Economic Development & Planning

Additional Sponsorship Requested on the Floor: November 29, 2021

Journal _____
_____, 20

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0270

<p>Sponsored by: County Executive Budish/ Department of Information Technology, on behalf of Department of Public Works/Division of Finance and Planning</p>	<p>A Resolution authorizing an amendment to Contract No. 2033 (formerly Contract No. 704) with Advanced Server Management Group, Inc. for print management operations for the period 1/1/2019 - 12/31/2021 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$1,110,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of Finance and Planning has recommended an amendment to Contract No. 2033 (formerly Contract No. 704) with Advanced Server Management Group, Inc. for print management operations for the period 1/1/2019 - 12/31/2021 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$1,110,000.00; and

WHEREAS, the goal for this amendment is to continue print management operation for Cuyahoga County printing services; and

WHEREAS, the project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2033 (formerly Contract No. 704) with Advanced Server Management Group, Inc. for print management operations for the period 1/1/2019 - 12/31/2021 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$1,110,000.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date

County Executive	Date

Clerk of Council	Date

First Reading/Referred to Committee: November 23, 2021
 Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
 _____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0271

Sponsored by: County Executive Budish on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division	A Resolution making an award on RQ3353 with Integrated Precisions Systems, Inc. in the amount not-to-exceed \$9,884,031.00 for the Detention Center Security Project for the period 12/8/2021 – 3/30/2027; authorizing the County Executive to execute Contract No. 1992 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division has recommended an award on RQ3353 with Integrated Precisions Systems, Inc. in the amount not-to-exceed \$9,884,031.00 for the Detention Center Security Project for the period 12/8/2021 – 3/30/2027; and

WHEREAS, the primary goals of this project are to provide a Tier III data center that will host the long-term data storage and support and maintenance of all the infrastructure at the hosted date center; and

WHEREAS, the project is funded by 74% Capital Funds and 26% General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ3353 with Integrated Precisions Systems, Inc. in the amount not-to-exceed \$9,884,031.00 for the Detention Center Security Project for the period 12/8/2021 – 3/30/2027.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0273

Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services	A Resolution authorizing an amendment to Contract No. 366 with United Way of Greater Cleveland for fiscal agent services and emergency food purchase assistance by hunger centers serving eligible Cuyahoga County residents for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$1,220,450.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services has recommended an amendment to Contract No. 366 with United Way of Greater Cleveland for fiscal agent services and emergency food purchase assistance by hunger centers serving eligible Cuyahoga County residents for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$1,220,450.00; and

WHEREAS, the primary goal for this amendment is to continue to serve as fiscal agent and to provide emergency food assistance to eligible residents of the County; and

WHEREAS, the project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 366 with United Way of Greater Cleveland for fiscal agent services and emergency food purchase assistance by hunger centers serving eligible Cuyahoga County residents for the period 1/1/2021 – 12/31/2021 to extend

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0274

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood	A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,620,682.00 for implementation and management of the Child Care Access and Quality Expansion Program for the period 1/1/2022- 12/31/2023; authorizing the County Executive to execute Contract No. 1949 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,620,682.00 for implementation and management of the Child Care Access and Quality Expansion Program for the period 1/1/2022- 12/31/2023; and

WHEREAS, the primary goals for this project are to: a) improve the quality of center based child care by providing technical assistance and training to center based child care providers; b) provide scholarships, training and technical assistance to individual child care providers through the TEACH component of the program; c) to recruit and increase the number of centers participating in the state administered voluntary tiered rating system known as Step Up to Quality; and d) to increase the supply of quality child care through start up or expansion of early care and education programs in neighborhoods where care has been determined as needed; and

WHEREAS, the project is funded by 98% Health and Human Services Levy and 2% Cleveland Foundation Grant; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$1,620,682.00 for implementation and

management of the Child Care Access and Quality Expansion Program for the period 1/1/2022- 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0275

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,708,844.00 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute the Contract No. 1918 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,708,844.00 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2022 – 12/31/2023; and

WHEREAS, the primary goals for this project are to: a) improve the quality of family child care homes, b) support family child care homes in maintaining their license and c) facilitate their entry into the Step Up to Quality (SUTQ) star rating system of maintaining their star rating; and

WHEREAS, the project is funded by 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,708,844.00 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2022 – 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date

County Executive	Date

Clerk of Council	Date

First Reading/Referred to Committee: November 23, 2021
 Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
 _____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0276

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$4,442,092.00 for Special Needs Child Care Program for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1917 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$4,442,092.00 for Special Needs Child Care Program for the period 1/1/2022 – 12/31/2023; and

WHEREAS, the primary goals of this project are to: a) increase inclusion of young children with identified disabilities, challenging behaviors, medical needs and children who are “at risk” of expulsion when served in typical child care settings and b) provide child assessments, technical assistance, training, special equipment, and resources for families who need specialized child care; and

WHEREAS, the project is funded by 94.4% Health and Human Services Levy and 5.6% Mt. Sinai Foundation Grant; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$4,442,092.00 for Special Needs Child Care Program for the period 1/1/2022 – 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the contract in connection with said award and all documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0277

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing a Contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,357,008.00 for fiscal agent and administrative services in connection with Bright Beginnings System and for the creation of a Parent Support Department and related support services for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute the Contract No. 1881 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,357,008.00 for fiscal agent and administrative services in connection with Bright Beginnings System and for the creation of a Parent Support Department and related support services for the period 1/1/2022 – 12/31/2023; and

WHEREAS, the primary goals for this project are to: a) get parents engaged in the Parents Connect Program and each other, b) provide services to parents of children with elevated blood lead levels to help them mitigate the presence and effects of lead and c) increase participation of fathers across all aspects of the Parent Support Services; and

WHEREAS, the project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,357,008.00 for fiscal agent and administrative services in connection with Bright Beginnings System and for the creation of a Parent Support Department and related support services for the period 1/1/2022 – 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0278

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood	A Resolution authorizing a Contract with Cuyahoga County Board of Health in the amount not-to-exceed \$1,539,300.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2020 – 12/31/2023; authorizing the County Executive to execute the Contract No. 1866 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with Cuyahoga County Board of Health in the amount not-to-exceed \$1,539,300.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2020 – 12/31/2023; and

WHEREAS, the primary goals for this project are to: a) improve maternal and infant health, b) connect families to other community resources that support families and c) link families to a medical home; and

WHEREAS, the project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with Cuyahoga County Board of Health in the amount not-to-exceed \$1,539,300.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2020 – 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the contract in connection with said award and all documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0279

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing a Contract with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/18/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 1875 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services has recommended a Contract with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/81/2022 – 12/31/2023; and

WHEREAS, the primary goals of this project are to: (a) reduce infant mortality; and (b) reduce low and extremely low birth weight; and

WHEREAS, the project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes recommended a Contract with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/81/2022 – 12/31/2023.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0280

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry</p>	<p>A Resolution making an award on RQ5806 with Oriana House, Inc. in the amount not-to-exceed \$2,100,000.00 for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period of 7/1/2021 – 12/31/2024; authorizing the County Executive to execute Contract No. 1983 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry has recommended an award on RQ5806 with Oriana House, Inc. in the amount not-to-exceed \$2,100,000.00 for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period of 7/1/2021 – 12/31/2024; and

WHEREAS, the primary goal of this project is to provide a one-stop Re-entry Resource Center to residents returning from incarceration and those with criminal backgrounds to link those residents with services and resources to assist with their integration into the community and to reduce recidivism; and

WHEREAS, this project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ5806 with Oriana House, Inc. in the amount not-to-exceed \$2,100,000.00 for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period of 7/1/2021 – 12/31/2024.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with said award and this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0281

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry	A Resolution making an award on RQ5807 to Cuyahoga County Public Library in the amount not-to-exceed \$560,000.00 to oversee and administer the Cuyahoga County Sheriff's Adult Basic Education Program for inmates in the County Correctional Facilities for the period 12/7/2021 – 12/31/2024; authorizing the County Executive to execute Agreement No. 1980 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiative/Office of Re-entry has recommended an award on RQ5807 with Cuyahoga County Public Library in the amount not-to-exceed \$560,000.00 to oversee and administer the Cuyahoga County Sheriff's Adult Basic Education Program for inmates in the County Correctional Facilities for the period 12/7/2021 – 12/31/2024; and

WHEREAS, the primary goals of this project are to improve basic education skills and GED preparation to inmates at Cuyahoga County jails; and

WHEREAS, this project is funded 100% by Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ5807 with Cuyahoga County Public Library in the amount not-to-exceed \$560,000.00 to oversee and administer the Cuyahoga County Sheriff's Adult Basic Education Program for inmates in the County Correctional Facilities for the period 12/7/2021 – 12/31/2024.

SECTION 2. That the County Executive is authorized to execute the agreement and all other documents consistent with said award and this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0243

<p>Sponsored by: County Executive Budish/Department of Public Works/Division of County Engineer</p> <p>Co-sponsored by: Councilmember Gallagher</p>	<p>A Resolution declaring that public convenience and welfare requires the replacement of West 130th Street Bridge No. 02.26 over the East Branch of the Rocky River in the Cities of North Royalton and Strongsville; total estimated project cost \$3,750,000.00 finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works/Division of County Engineer has recommended that public convenience and welfare requires the replacement of West 130th Street Bridge No. 02.26 over the East Branch of the Rocky River in the Cities of North Royalton and Strongsville; and

WHEREAS, the anticipated start date is 2023; and

WHEREAS, that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; and

WHEREAS, the primary goal is to properly maintain the County's infrastructure for which the County is responsible; and

WHEREAS, the project is located in Council District 5; and

WHEREAS, the estimated project cost is \$3,750,000.00; and

WHEREAS, this project will be funded 60% (\$2,250,000.00) from the County Road and Bridge Funds and 40% (\$1,500,000.00) from Issue 1 Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby declares that public convenience and welfare requires the replacement of West 130th Street Bridge No. 02.26 over the East Branch of the Rocky River in the Cities of North Royalton and Strongsville.

SECTION 2. That special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvements.

SECTION 3. That the County Executive is hereby authorized to enter into and execute any and all necessary agreements of cooperation and any other documents in connection with this project.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 26, 2021
Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested: November 23, 2021

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0244

Sponsored by: County Executive Budish/Department of Public Works	A Resolution authorizing an amendment to Contract No. 610 with C&S Engineers, Inc. for general engineering services for the Cuyahoga County Airport for the period 2/10/2020 – 2/13/2025 for additional funds in the amount not-to-exceed \$1,500,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Departments of Public Works and Health and Human Services/Cuyahoga Job and Family Services has recommended an amendment to Contract No. 610 with C&S Engineers, Inc. for general engineering services for the Cuyahoga County Airport for the period 2/10/2020 – 2/13/2025 for additional funds in the amount not-to-exceed \$1,500,000.00; and

WHEREAS, the goal for the amendment is for Professional Design/Engineering, Construction Administration, Construction Inspection and Consulting Services for projects included in the approved Updated Master Plan and future Layout Plan for Cuyahoga County Airport; and

WHEREAS, this project is funded by 10% General Fund and 90% Federal Aviation Administration and Ohio Department of Transportation Aviation Grants; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 610 with C&S Engineers, Inc. for general engineering services for the Cuyahoga County Airport for the period 2/10/2020 – 2/13/2025 for additional funds in the amount not-to-exceed \$1,500,000.00.

First Reading/Referred to Committee: October 26, 2021
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0253

Sponsored by: County Executive Budish/Department of Public Works	A Resolution authorizing an amendment to revenue generating Agreement No. 1864 with The Huntington National Bank, the successor in interest of FirstMerit Corporation, for the sale of naming rights for the Cleveland Convention Center for the period 11/1/2015 - 10/31/2035, to extend the time period to 10/31/2036; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works has recommended an amendment to revenue generating Agreement No. 1864 with The Huntington National Bank, the successor in interest of FirstMerit Corporation, for the sale of naming rights for the Cleveland Convention Center for the period 11/1/2015 - 10/31/2035, to extend the time period to 10/31/2036; and

WHEREAS, the County and FirstMerit Corporation entered into a naming rights agreement effective November 1st, 2015, to provide FirstMerit Corporation with an exclusive license to name the County's Convention Center located at 300 Lakeside Avenue East, Cleveland, Ohio 44114; and

WHEREAS, FirstMerit Corporation assigned, sold, conveyed, and transferred to The Huntington National Bank, all of FirstMerit Corporation's rights, title, and interest and obligations arising under or in connection with the naming rights agreement on or about March 3, 2016; and

WHEREAS, the primary goal of this project is to extend the term of the contract by one year; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to revenue generating Agreement No. 1864 with The Huntington National Bank, the successor in interest of FirstMerit Corporation, for the sale of naming rights for the Cleveland Convention Center for the period 11/1/2015 - 10/31/2035, to extend the time period to 10/31/2036.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County, and any additional reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 9, 2021
Committee(s) Assigned: Finance & Budgeting

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0255

Sponsored by: County Executive Budish/Fiscal Department	A Resolution authorizing a Contract with Clark, Schaefer, Hackett & Co., in the amount not-to-exceed \$2,320,000.00 for annual audits for Calendar Years 2021-2025 for the period 9/30/2021 – 12/31/2026; authorizing the County Executive to execute Contract No. 1725 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Fiscal Department has authorized Contract No. 1725 (RQ1725) with Clark, Schaefer, Hackett & Co., in the amount not-to-exceed \$2,320,000.00 for annual audits for Calendar Years 2021-2025 for the period 9/30/2021 – 12/31/2026; and

WHEREAS, the annual audit is required per Ohio Revised Code Section 117.11; and

WHEREAS, this project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes Contract No. 1725 (RQ1725) with Clark, Schaefer, Hackett & Co., in the amount not-to-exceed \$2,320,000.00 for annual audits for Calendar Years 2021-2025 for the period 9/30/2021 – 12/31/2026.

SECTION 2. That the County Executive is authorized to execute the contract and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health and safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0257

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services	A Resolution authorizing an amendment to Contract No. 256 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$605,285.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Senior and Adult Services has recommended an amendment to Contract No. 256 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$605,285.00; and

WHEREAS, the primary goal of this project is to provide legal guardians to serve as concerned, caring advocates and surrogate decision-makers for indigent persons who are deemed incompetent by the Cuyahoga County Probate Court and who have no appropriate family member or other person available to provide legal guardian services, including concerns of health, education, welfare and fiduciary responsibility; and

WHEREAS, this project is funded by both the Health and Human Services Levy and the Probate Court Indigent Guardianship Fund, and the funding split is to be determined based on the level of funding available in the Indigent Guardianship Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 256 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2021 to extend the time period to 12/31/2022 and for additional funds in the amount not-to-exceed \$605,285.00.

SECTION 2. That the County Executive is authorized to execute a contract in connection with said award and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 9, 2021
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0238

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

WHEREAS, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

WHEREAS, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

WHEREAS, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15th of each odd-numbered year.

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System. Therefore, Exhibit A, attached hereto and incorporated herein, reflects the 2022/2023 Biennial Operating Budget and Capital Improvements Program using the new Chart of Accounts.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

First Reading/Referred to Committee: October 12, 2021
Committee(s) Assigned: Committee of the Whole

Legislation Substituted in Committee: November 22, 2021

Journal _____
_____, 20__

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
BE100100 - Administration			
010	Personnel	7,704,745	7,817,687
020	Other Expenditures	2,468,978	1,965,040
Administration Total		10,173,723	9,782,727
BE100105 - Primary Election			
010	Personnel	876,440	417,347
020	Other Expenditures	2,222,229	748,780
Primary Election Total		3,098,669	1,166,127
BE100115 - General Election			
010	Personnel	1,044,384	1,174,324
020	Other Expenditures	2,405,334	2,294,686
General Election Total		3,449,718	3,469,010
BE100125 - Electronic Voting Consultation			
020	Other Expenditures	799,290	799,290
Electronic Voting Consultation Total		799,290	799,290
BR305100 - Board Of Revision Br			
010	Personnel	2,240,630	2,563,101
020	Other Expenditures	110,628	110,628
Board Of Revision Br Total		2,351,258	2,673,729
CA100100 - Court Of Appeals			
020	Other Expenditures	952,462	952,462
Court Of Appeals Total		952,462	952,462
CA240100 - Court Of Appeals Special Proj.			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CB285100 - Community Based Correctional			
020	Other Expenditures	5,552,456	5,552,456
Community Based Correctional Total		5,552,456	5,552,456
CC100100 - Clerk Of Courts			
010	Personnel	5,541,699	5,762,140
020	Other Expenditures	2,638,087	2,638,087
Clerk Of Courts Total		8,179,786	8,400,227

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
CL100100 - County Council			
010	Personnel	2,161,643	2,220,135
020	Other Expenditures	164,060	164,060
County Council Total		2,325,703	2,384,195
CP100100 - Administration			
010	Personnel	9,473,913	9,756,870
020	Other Expenditures	20,792,351	20,792,351
Administration Total		30,266,264	30,549,221
CP100135 - Arbitration			
010	Personnel	1,699,924.96	1,745,856.96
020	Other Expenditures	58,374	58,374
Arbitration Total		1,758,298.96	1,804,230.96
CP100150 - Central Scheduling			
010	Personnel	7,863,049.26	8,091,110.17
020	Other Expenditures	808,710	808,710
Central Scheduling Total		8,671,759.26	8,899,820.17
CP100170 - Probation			
010	Personnel	18,276,078.36	18,822,614.15
020	Other Expenditures	2,046,676	2,046,676
Probation Total		20,322,754.36	20,869,290.15
CP240100 - Jud/General			
010	Personnel	464,050	477,932
Jud/General Total		464,050	477,932
CP240105 - Computerization Fund 2303.201			
020	Other Expenditures	430,000	430,000
Computerization Fund 2303.201 Total		430,000	430,000
CP280100 - Special Project Ii			
020	Other Expenditures	353,612	353,612
Special Project Ii Total		353,612	353,612
CP285105 - Urinalysis Testing			
020	Other Expenditures	120,140	120,140
Urinalysis Testing Total		120,140	120,140

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
CP285130 - Probation Supervision Fees			
020	Other Expenditures	463,672	463,672
Probation Supervision Fees Total		463,672	463,672
CP320100 - TASC Medicaid Funds(Co)			
020	Other Expenditures	10,000	10,000
TASC Medicaid Funds(Co) Total		10,000	10,000
CP320105 - TASC HHS - Alternatives to Crime			
010	Personnel	1,038,320.82	1,033,130.76
020	Other Expenditures	183,752	183,752
TASC HHS - Alternatives to Crime Total		1,222,072.82	1,216,882.76
DD210100 - Bd Of Development Disabilities			
010	Personnel	51,535,255	51,535,255
020	Other Expenditures	100,185,644	100,185,644
Bd Of Development Disabilities Total		151,720,899	151,720,899
DR100100 - Domestic Relations			
010	Personnel	3,681,561.54	3,786,945.61
020	Other Expenditures	1,318,548	1,336,658
Domestic Relations Total		5,000,109.54	5,123,603.61
DR100105 - Bureau Of Support			
010	Personnel	4,478,622.1	4,612,060.06
020	Other Expenditures	1,107,877	1,125,987
Bureau Of Support Total		5,586,499.1	5,738,047.06
DR285100 - Domestic Relations-Legal Res.			
020	Other Expenditures	15,000	15,000
Domestic Relations-Legal Res. Total		15,000	15,000
DV100100 - Economic Development			
010	Personnel	900,625	946,137
020	Other Expenditures	1,443,808	1,443,808
Economic Development Total		2,344,433	2,389,945
DV105100 - Community Develop (Casino Tax)			
020	Other Expenditures	4,116,026	4,116,026
Community Develop (Casino Tax) Total		4,116,026	4,116,026

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
DV220110 - Economic Development Fund			
010	Personnel	106,332	115,934
020	Other Expenditures	6,771,697	8,771,697
Economic Development Fund Total		6,878,029	8,887,631
EX100100 - County Executive			
010	Personnel	765,179	785,491
020	Other Expenditures	145,893	145,893
County Executive Total		911,072	931,384
EX100105 - Communications			
010	Personnel	573,204	589,928
020	Other Expenditures	35,857	35,857
Communications Total		609,061	625,785
EX100110 - County Executive Transition			
020	Other Expenditures	250,000	0
County Executive Transition Total		250,000	0
EX100115 - Regional Collaboration			
010	Personnel	264,296	271,445
020	Other Expenditures	4,731	4,731
Regional Collaboration Total		269,027	276,176
EX100120 - Sustainability			
010	Personnel	263,826	271,896
020	Other Expenditures	41,453	41,453
Sustainability Total		305,279	313,349
EX275100 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
Sustainability Projects Total		12,138	12,138
FS100100 - Administration			
010	Personnel	1,057,087	1,089,451
020	Other Expenditures	258,997	258,997
Administration Total		1,316,084	1,348,448

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
FS100105 - Office Of Budget & Management			
010	Personnel	1,045,788	1,077,350
020	Other Expenditures	1,220,212	1,220,212
Office Of Budget & Management Total		2,266,000	2,297,562
FS100110 - Financial Reporting			
010	Personnel	1,574,101	1,629,316
020	Other Expenditures	761,382	761,382
Financial Reporting Total		2,335,483	2,390,698
FS100125 - Office of Procurement and Diversity			
010	Personnel	1,431,268	1,488,282
020	Other Expenditures	318,676	318,676
Office of Procurement and Diversity Total		1,749,944	1,806,958
FS100130 - Treasury Management			
010	Personnel	1,442,350	1,484,949
020	Other Expenditures	925,371	925,371
Treasury Management Total		2,367,721	2,410,320
FS100140 - Recording/Conveyance			
010	Personnel	849,370	881,397
020	Other Expenditures	69,301	69,301
Recording/Conveyance Total		918,671	950,698
FS100150 - Title Admin Records & Licenses			
010	Personnel	3,300,592	3,410,017
020	Other Expenditures	1,343,816	1,343,856
Title Admin Records & Licenses Total		4,644,408	4,753,873
FS100155 - Microfilm			
010	Personnel	651,998	675,300
020	Other Expenditures	330,955	330,955
Microfilm Total		982,953	1,006,255
FS100160 - General Services			
010	Personnel	690,987	717,165
020	Other Expenditures	12,780	12,780
General Services Total		703,767	729,945

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
FS100165 - OBM Uncategorized Activity			
030	Other Financing Uses	715,113	729,416
OBM Uncategorized Activity Total		715,113	729,416
FS100175 - Other Statutory Contributions			
020	Other Expenditures	1,256	1,256
Other Statutory Contributions Total		1,256	1,256
FS100190 - General (Consumer Affairs)			
010	Personnel	774,642	798,475
020	Other Expenditures	39,332	39,332
General (Consumer Affairs) Total		813,974	837,807
FS100205 - Equity & Inclusion			
010	Personnel	888,930	909,334
020	Other Expenditures	580,100	580,100
Equity & Inclusion Total		1,469,030	1,489,434
FS100350 - General Fd Operating Subsidies			
030	Other Financing Uses	76,301,115	66,565,361
General Fd Operating Subsidies Total		76,301,115	66,565,361
FS100400 - Municipal Courts			
010	Personnel	990,867	996,772
020	Other Expenditures	835,379	835,379
Municipal Courts Total		1,826,246	1,832,151
FS100900 - Non-Departmental Rev/Exp			
020	Other Expenditures	3,253,930	3,319,587
Non-Departmental Rev/Exp Total		3,253,930	3,319,587
FS110100 - .25% Sales Tax Fund			
020	Other Expenditures	3,256,048	3,581,653
.25% Sales Tax Fund Total		3,256,048	3,581,653
FS110105 - Global Center Operating Acct			
020	Other Expenditures	5,400,000	5,400,000
Global Center Operating Acct Total		5,400,000	5,400,000

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
FS110130 - Rock Hall 0.4% Lodging Tax			
020	Other Expenditures	1,302,419	1,432,661
Rock Hall 0.4% Lodging Tax Total		1,302,419	1,432,661
FS110135 - Sports Facilities 0.6% Lodging Tax			
020	Other Expenditures	1,953,629	2,148,992
Sports Facilities 0.6% Lodging Tax Total		1,953,629	2,148,992
FS225100 - Naming Rights For Conv. Ctr.			
020	Other Expenditures	268,295	268,295
Naming Rights For Conv. Ctr. Total		268,295	268,295
FS235100 - County Land Reutilization			
020	Other Expenditures	7,000,000	7,000,000
County Land Reutilization Total		7,000,000	7,000,000
FS251500 - Delinquent Tax Collections			
010	Personnel	1,738,402	1,793,201
020	Other Expenditures	412,241	412,241
Delinquent Tax Collections Total		2,150,643	2,205,442
FS255100 - H & Hs Levies			
020	Other Expenditures	0	80,000
H & Hs Levies Total		0	80,000
FS255105 - HHS Levy 4.8 Subsidies			
020	Other Expenditures	1,900,000	1,938,000
030	Other Financing Uses	131,787,272	134,649,048
HHS Levy 4.8 Subsidies Total		133,687,272	136,587,048
FS256110 - Metrohealth Subsidy (Levy)			
020	Other Expenditures	32,472,000	32,472,000
Metrohealth Subsidy (Levy) Total		32,472,000	32,472,000
FS257110 - HHS Levy 4.7			
020	Other Expenditures	2,100,000	2,142,000
030	Other Financing Uses	140,438,274	137,385,154
HHS Levy 4.7 Total		142,538,274	139,527,154

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
FS260110 - OSU Extension			
020	Other Expenditures	222,300	222,300
OSU Extension Total		222,300	222,300
FS280115 - HHS 27th Pay Reserve			
030	Other Financing Uses	346,910	353,845
HHS 27th Pay Reserve Total		346,910	353,845
FS290100 - Tax Prepayment Special Int.			
010	Personnel	129,120	143,756
020	Other Expenditures	136,251	136,251
Tax Prepayment Special Int. Total		265,371	280,007
FS290105 - Tax Certificate Administration			
010	Personnel	226,798	239,122
020	Other Expenditures	61,173	61,173
Tax Certificate Administration Total		287,971	300,295
FS290110 - 27th Pay Period Reserve			
030	Other Financing Uses	715,113	729,415
27th Pay Period Reserve Total		715,113	729,415
FS305100 - Tax Assess Contractual Svcs.			
010	Personnel	6,310,374	6,504,197
020	Other Expenditures	7,736,685	7,736,685
Tax Assess Contractual Svcs. Total		14,047,059	14,240,882
FS500100 - Bond Retirement-General			
020	Other Expenditures	16,921,710	15,295,107
Bond Retirement-General Total		16,921,710	15,295,107
FS500105 - Gateway Arena			
020	Other Expenditures	7,507,486	1,045,068
Gateway Arena Total		7,507,486	1,045,068
FS500110 - Brownfield Debt Service			
020	Other Expenditures	1,036,508	1,058,595
Brownfield Debt Service Total		1,036,508	1,058,595

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
FS500115 - Shaker Square Debt Service			
020	Other Expenditures	155,500	158,500
Shaker Square Debt Service Total		155,500	158,500
FS500120 - Community Redev Debt Service			
020	Other Expenditures	275,486	271,717
Community Redev Debt Service Total		275,486	271,717
FS500130 - Medical Mart 2020 DS			
020	Other Expenditures	26,268,251	26,285,051
Medical Mart 2020 DS Total		26,268,251	26,285,051
FS500135 - DS - Series '13 Econ. Dev. Rev			
020	Other Expenditures	702,492	697,705
DS - Series '13 Econ. Dev. Rev Total		702,492	697,705
FS500140 - Debt Service County Hotel			
020	Other Expenditures	20,751,595	20,745,444
Debt Service County Hotel Total		20,751,595	20,745,444
FS500145 - DS-Western Reserve Series 2014			
020	Other Expenditures	784,480	2,784,480
DS-Western Reserve Series 2014 Total		784,480	2,784,480
FS500150 - Medical Mart 2014 DS			
020	Other Expenditures	683,200	681,100
Medical Mart 2014 DS Total		683,200	681,100
FS500155 - Excise Tax Bonds			
020	Other Expenditures	6,872,615	6,839,024
Excise Tax Bonds Total		6,872,615	6,839,024
FS500160 - Sales Tax Bonds			
020	Other Expenditures	14,763,158	14,770,163
Sales Tax Bonds Total		14,763,158	14,770,163
FS500165 - Progressive Field Improvements			
020	Other Expenditures	2,550,000	2,550,000
Progressive Field Improvements Total		2,550,000	2,550,000

Cuyahoga County

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		2022 Adopted Budget	2023 Adopted Budget
HR100100 - Administration			
010	Personnel	3,312,513	3,409,688
020	Other Expenditures	1,479,215	1,479,215
Administration Total		4,791,728	4,888,903
HR100105 - Employee Benefits			
020	Other Expenditures	216,000	216,000
Employee Benefits Total		216,000	216,000
HR765100 - Hospitalization-Self Insurance			
010	Personnel	885,687	912,128
020	Other Expenditures	104,877,615	104,877,615
Hospitalization-Self Insurance Total		105,763,302	105,789,743
HR765105 - Hospitalization-Regular Insur.			
020	Other Expenditures	5,180,000	5,180,000
Hospitalization-Regular Insur. Total		5,180,000	5,180,000
HR765110 - HR-Employee Deferrals			
020	Other Expenditures	1,871,168	1,871,168
HR-Employee Deferrals Total		1,871,168	1,871,168
HR765115 - Self-Insurance Bodd			
020	Other Expenditures	9,928,000	9,928,000
Self-Insurance Bodd Total		9,928,000	9,928,000
HR765120 - Wellness Benefits			
010	Personnel	92,878	94,405
020	Other Expenditures	1,709,687	1,709,687
Wellness Benefits Total		1,802,565	1,804,092
HR770100 - Workers' Compensation Admin.			
010	Personnel	502,125	517,532
020	Other Expenditures	3,939,067	3,939,067
Workers' Compensation Admin. Total		4,441,192	4,456,599
HR770150 - Workers' Compensation Claims			
020	Other Expenditures	2,909,645	2,909,645
Workers' Compensation Claims Total		2,909,645	2,909,645

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		2022 Adopted Budget	2023 Adopted Budget
HS215100 - Client Support Services - DCFS			
020	Other Expenditures	18,330,434	18,330,434
Client Support Services - DCFS Total		18,330,434	18,330,434
HS215105 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
CFS Foster Care Total		2,899,407	2,899,407
HS215110 - Purch. Congregate&Foster Care			
020	Other Expenditures	60,377,245	60,377,245
Purch. Congregate&Foster Care Total		60,377,245	60,377,245
HS215115 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
Adoption Services Total		4,614,656	4,614,656
HS245100 - Cuyahoga Support Enforcement			
010	Personnel	18,707,119	19,320,913
020	Other Expenditures	22,486,419	22,486,419
Cuyahoga Support Enforcement Total		41,193,538	41,807,332
HS260100 - OFC Of The Director - DHS			
010	Personnel	2,010,119	2,061,559
020	Other Expenditures	13,855,501	13,855,501
OFC Of The Director - DHS Total		15,865,620	15,917,060
HS260105 - Human Resources			
010	Personnel	833,057	859,011
020	Other Expenditures	1,219,576	1,219,576
Human Resources Total		2,052,633	2,078,587
HS260110 - Information Services			
010	Personnel	3,714,639	3,820,707
020	Other Expenditures	1,858,876	1,858,876
Information Services Total		5,573,515	5,679,583
HS260120 - Universal Pre-K			
020	Other Expenditures	3,051,984	3,051,984
Universal Pre-K Total		3,051,984	3,051,984

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HS260130 - Office Of The Director - DCFS			
010	Personnel	5,514,793	5,690,068
020	Other Expenditures	15,024,693	15,024,693
Office Of The Director - DCFS Total		20,539,486	20,714,761
HS260135 - Training			
010	Personnel	958,616	987,966
020	Other Expenditures	88,402	88,402
Training Total		1,047,018	1,076,368
HS260140 - Info. Svcs.			
010	Personnel	829,801	857,077
020	Other Expenditures	3,214	3,214
Info. Svcs. Total		833,015	860,291
HS260145 - Direct Svcs			
010	Personnel	42,129,919	43,434,278
020	Other Expenditures	1,476,195	1,476,195
Direct Svcs Total		43,606,114	44,910,473
HS260150 - Supportive Svcs			
010	Personnel	1,954,279	2,015,712
020	Other Expenditures	1,451,076	1,451,076
Supportive Svcs Total		3,405,355	3,466,788
HS260155 - Foster & Adopt. Parent			
010	Personnel	330,322	340,674
020	Other Expenditures	189,220	189,220
Foster & Adopt. Parent Total		519,542	529,894
HS260160 - Visitation			
010	Personnel	1,151,383	1,186,497
020	Other Expenditures	199,653	199,653
Visitation Total		1,351,036	1,386,150
HS260165 - Contracted Placements			
010	Personnel	1,313,654	1,353,820
020	Other Expenditures	30,984	30,984
Contracted Placements Total		1,344,638	1,384,804

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HS260170 - CFS Foster Home			
010	Personnel	3,431,845	3,537,619
020	Other Expenditures	70,054	70,054
CFS Foster Home Total		3,501,899	3,607,673
HS260175 - Permanent Custody Adoptions			
010	Personnel	4,022,547	4,145,561
020	Other Expenditures	235,959	235,959
Permanent Custody Adoptions Total		4,258,506	4,381,520
HS260180 - Tapestry System Of Care			
010	Personnel	128,340	131,844
020	Other Expenditures	2,805,840	2,805,840
Tapestry System Of Care Total		2,934,180	2,937,684
HS260185 - Admin Svcs - General Manager - DJFS			
010	Personnel	1,725,672	1,779,167
020	Other Expenditures	9,514,411	9,514,411
Admin Svcs - General Manager - DJFS Total		11,240,083	11,293,578
HS260190 - Info Svcs.			
010	Personnel	912,184	942,230
020	Other Expenditures	9,988	9,988
Info Svcs. Total		922,172	952,218
HS260195 - Work First Svcs			
010	Personnel	1,935,160	1,991,574
020	Other Expenditures	7,669,250	7,669,250
Work First Svcs Total		9,604,410	9,660,824
HS260200 - Southgate Nfsc			
010	Personnel	3,416,198	3,528,296
020	Other Expenditures	22,777	22,777
Southgate Nfsc Total		3,438,975	3,551,073
HS260205 - Ohio City Nsfsc			
010	Personnel	3,944,865	4,077,133
020	Other Expenditures	620,571	620,571
Ohio City Nsfsc Total		4,565,436	4,697,704

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HS260210 - Quincy Place Nfsc			
010	Personnel	4,554,004	4,653,804
020	Other Expenditures	1,040,681	1,040,681
Quincy Place Nfsc Total		5,594,685	5,694,485
HS260215 - Veb Bldg Nfsc			
010	Personnel	27,320,484	28,218,417
020	Other Expenditures	560,274	560,274
Veb Bldg Nfsc Total		27,880,758	28,778,691
HS260220 - West Shore Nfsc			
010	Personnel	2,198,558	2,271,684
020	Other Expenditures	636,698	636,698
West Shore Nfsc Total		2,835,256	2,908,382
HS260225 - Client Support Svcs			
010	Personnel	6,286,810	6,490,979
020	Other Expenditures	6,381,815	6,381,815
Client Support Svcs Total		12,668,625	12,872,794
HS260230 - Children With Medical Handicap			
020	Other Expenditures	1,471,831	1,471,831
Children With Medical Handicap Total		1,471,831	1,471,831
HS260235 - Admin Svcs			
010	Personnel	945,502	972,441
020	Other Expenditures	443,823	443,823
Admin Svcs Total		1,389,325	1,416,264
HS260240 - Early Start			
020	Other Expenditures	7,437,997	7,437,997
Early Start Total		7,437,997	7,437,997
HS260250 - Quality Child Care			
020	Other Expenditures	11,161,424	11,161,424
Quality Child Care Total		11,161,424	11,161,424

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HS260255 - OFC Of The Director - Senior & Adult			
010	Personnel	1,108,767	1,165,919
020	Other Expenditures	2,184,933	2,184,933
OFC Of The Director - Senior & Adult Total		3,293,700	3,350,852
HS260260 - Mgnt Svcs.			
010	Personnel	637,093	648,313
020	Other Expenditures	7,737	7,737
Mgnt Svcs. Total		644,830	656,050
HS260265 - Community Programs			
020	Other Expenditures	2,469,175	2,469,175
Community Programs Total		2,469,175	2,469,175
HS260270 - Home Support			
010	Personnel	4,328,570	4,414,406
020	Other Expenditures	163,530	163,530
Home Support Total		4,492,100	4,577,936
HS260275 - Protective Svcs			
010	Personnel	3,621,116	3,680,250
020	Other Expenditures	1,112,047	1,112,047
Protective Svcs Total		4,733,163	4,792,297
HS260290 - Resource & Training			
010	Personnel	776,583	789,877
020	Other Expenditures	3,815	3,815
Resource & Training Total		780,398	793,692
HS260295 - Options Prog.			
010	Personnel	1,528,387	1,552,323
020	Other Expenditures	5,620,419	5,620,419
Options Prog. Total		7,148,806	7,172,742
HS260300 - Family & Children First			
010	Personnel	769,031	791,902
020	Other Expenditures	4,693,791	4,693,791
Family & Children First Total		5,462,822	5,485,693

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HS260350 - Homeless Services			
010	Personnel	517,819	532,860
020	Other Expenditures	10,393,943	10,393,943
Homeless Services Total		10,911,762	10,926,803
HS260355 - Office Of Re-Entry			
010	Personnel	442,663	456,016
020	Other Expenditures	2,246,558	2,246,558
Office Of Re-Entry Total		2,689,221	2,702,574
HS280100 - Fatherhood Initiative			
010	Personnel	171,089	144,339
020	Other Expenditures	846,370	846,370
Fatherhood Initiative Total		1,017,459	990,709
HS280130 - Family Justice Ctr.			
010	Personnel	161,922	167,011.94
020	Other Expenditures	236,755	236,755
Family Justice Ctr. Total		398,677	403,766.94
HS280135 - Human Services Other			
020	Other Expenditures	542,910	549,848
Human Services Other Total		542,910	549,848
IA100100 - Internal Audit			
010	Personnel	662,298	675,541
020	Other Expenditures	166,563	169,563
Internal Audit Total		828,861	845,104
IG100100 - Inspector General			
010	Personnel	1,018,776	1,050,893
020	Other Expenditures	51,896	51,896
Inspector General Total		1,070,672	1,102,789
IG285100 - Inspector General Vendor Fees			
010	Personnel	16,414	16,736
020	Other Expenditures	20,456	20,456
Inspector General Vendor Fees Total		36,870	37,192

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IN100100 - Innovation And Performance			
010	Personnel	574,237	589,149
020	Other Expenditures	188,329	188,329
Innovation And Performance Total		762,566	777,478
IT100100 - IT Administration			
010	Personnel	1,604,808	1,643,559
020	Other Expenditures	868,349	868,349
IT Administration Total		2,473,157	2,511,908
IT100110 - Web & Multi-Media Development			
010	Personnel	2,212,644	2,273,617
020	Other Expenditures	1,278,770	1,278,770
Web & Multi-Media Development Total		3,491,414	3,552,387
IT100130 - Project Management			
010	Personnel	585,856	593,407
Project Management Total		585,856	593,407
IT100135 - Security And Disaster Recovery			
010	Personnel	776,198	797,345
020	Other Expenditures	928,251	928,251
Security And Disaster Recovery Total		1,704,449	1,725,596
IT100140 - Engineering Services			
010	Personnel	2,605,277	2,999,624
020	Other Expenditures	3,529,145	3,529,145
Engineering Services Total		6,134,422	6,528,769
IT100145 - Mainframe Operation Services			
010	Personnel	2,740,593	2,807,053
020	Other Expenditures	2,160,576	2,160,576
Mainframe Operation Services Total		4,901,169	4,967,629
IT100165 - Wan Services			
010	Personnel	563,654	579,580
020	Other Expenditures	1,205,418	1,205,418
Wan Services Total		1,769,072	1,784,998

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IT100180 - Communications Services			
010	Personnel	624,296	642,350
020	Other Expenditures	2,115,340	2,115,340
Communications Services Total		2,739,636	2,757,690
IT305100 - Geograph Info Syst - Real Prop			
010	Personnel	245,899	253,106
020	Other Expenditures	271,076	271,076
Geograph Info Syst - Real Prop Total		516,975	524,182
JC100100 - Administrative			
010	Personnel	4,311,950	4,436,937
020	Other Expenditures	2,143,688	2,143,688
Administrative Total		6,455,638	6,580,625
JC100105 - Legal			
010	Personnel	7,892,111	8,128,651
020	Other Expenditures	4,717,932	4,717,932
Legal Total		12,610,043	12,846,583
JC100110 - Child Support			
010	Personnel	3,206,995	3,307,392
020	Other Expenditures	1,243,022	1,243,022
Child Support Total		4,450,017	4,550,414
JC100115 - Detention Center			
010	Personnel	10,429,721	10,744,023
020	Other Expenditures	3,046,174	3,046,174
Detention Center Total		13,475,895	13,790,197
JC280100 - Juvenile Court Legal			
010	Personnel	974,911	1,004,668
020	Other Expenditures	4,216,981	4,216,981
Juvenile Court Legal Total		5,191,892	5,221,649
JC280105 - Juvenile Court Probation			
010	Personnel	7,217,910	7,440,549
020	Other Expenditures	3,645,709	3,645,709
Juvenile Court Probation Total		10,863,619	11,086,258

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JC280110 - Juv. Court Detention Services			
010	Personnel	651,952	673,076
020	Other Expenditures	2,646,341	2,646,341
Juv. Court Detention Services Total		3,298,293	3,319,417
JC280120 - Juv. Court Intervention Serv.			
010	Personnel	936,094	967,135
020	Other Expenditures	118,110	118,110
Juv. Court Intervention Serv. Total		1,054,204	1,085,245
JC285100 - Residential Title			
020	Other Expenditures	2,750,000	2,750,000
Residential Title Total		2,750,000	2,750,000
JC285105 - Administration Title Iv			
020	Other Expenditures	305,872	305,872
Administration Title Iv Total		305,872	305,872
JC285110 - Legal Computerization			
020	Other Expenditures	135,242	135,242
Legal Computerization Total		135,242	135,242
JC285115 - Computerized Legal Research			
020	Other Expenditures	46,069	46,069
Computerized Legal Research Total		46,069	46,069
JC285130 - Subsidy-Operation & Maint. Of			
020	Other Expenditures	5,000	5,000
Subsidy-Operation & Maint. Of Total		5,000	5,000
LL285100 - Law Library Board			
010	Personnel	282,123	290,554
020	Other Expenditures	241,236	241,236
Law Library Board Total		523,359	531,790
LW100100 - Law Department			
010	Personnel	1,922,697	1,974,206
020	Other Expenditures	328,610	335,610
Law Department Total		2,251,307	2,309,816

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LW100120 - Risk Management			
020	Other Expenditures	1,443,567	1,567,011
Risk Management Total		1,443,567	1,567,011
LW100125 - Risk Self-Insurance			
020	Other Expenditures	448,025	448,025
Risk Self-Insurance Total		448,025	448,025
ME100100 - Medical Examiner-Operations			
010	Personnel	5,754,245.54	5,914,955.19
020	Other Expenditures	2,456,994	2,461,994
Medical Examiner-Operations Total		8,211,239.54	8,376,949.19
ME100105 - Regional Forensic Science Lab (GF)			
010	Personnel	4,621,925.94	4,701,928.31
020	Other Expenditures	962,660	962,660
Regional Forensic Science Lab (GF) Total		5,584,585.94	5,664,588.31
ME105105 - Coroner's Lab			
020	Other Expenditures	264,505	264,505
Coroner's Lab Total		264,505	264,505
PB100100 - Probate Court			
010	Personnel	5,865,760	6,045,702
020	Other Expenditures	1,463,082	1,463,082
Probate Court Total		7,328,842	7,508,784
PB240100 - Probate Court Special Prj			
020	Other Expenditures	131,213	131,213
Probate Court Special Prj Total		131,213	131,213
PB240105 - Probate CRT Dispute Res Prg			
010	Personnel	43,073	43,073
020	Other Expenditures	3,588	3,588
Probate CRT Dispute Res Prg Total		46,661	46,661
PB240110 - Probate Court-Conduct Of Bus.			
020	Other Expenditures	1,000	1,000
Probate Court-Conduct Of Bus. Total		1,000	1,000

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PB240115 - Probate Crt(Clrk)Comput. Fund			
010	Personnel	145,777	145,777
020	Other Expenditures	462,117	450,797
Probate Crt(Clrk)Comput. Fund Total		607,894	596,574
PB285120 - Indigent Guardianship			
020	Other Expenditures	176,112	176,112
Indigent Guardianship Total		176,112	176,112
PB300125 - Domestic Violence			
020	Other Expenditures	249,000	249,000
Domestic Violence Total		249,000	249,000
PC100100 - CPC Administration			
010	Personnel	1,533,470	1,574,384
020	Other Expenditures	1,075,305	1,075,305
CPC Administration Total		2,608,775	2,649,689
PD100100 - Public Defender			
010	Personnel	13,250,870	13,610,127
020	Other Expenditures	1,948,476	1,948,476
Public Defender Total		15,199,346	15,558,603
PD285100 - Public Defender - Cleve Munici			
010	Personnel	2,116,190	2,178,166
020	Other Expenditures	357,179	357,179
Public Defender - Cleve Munici Total		2,473,369	2,535,345
PJ100100 - Justice Affairs Administration			
010	Personnel	1,240,953.48	1,274,121.02
020	Other Expenditures	43,178	43,178
Justice Affairs Administration Total		1,284,131.48	1,317,299.02
PJ100105 - Public Safety Grants Admin			
010	Personnel	265,874.46	273,972.32
020	Other Expenditures	453,355	453,355
Public Safety Grants Admin Total		719,229.46	727,327.32

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PJ100110 - Fusion Center			
010	Personnel	35,332.68	36,039.39
020	Other Expenditures	49,364	49,364
Fusion Center Total		84,696.68	85,403.39
PJ100115 - Cecomis			
010	Personnel	176,996.12	182,410.1
020	Other Expenditures	154,222	154,222
Cecomis Total		331,218.12	336,632.1
PJ280100 - Emergency Management			
010	Personnel	624,427.84	642,504.39
020	Other Expenditures	360,438	360,438
Emergency Management Total		984,865.84	1,002,942.39
PJ280105 - Wireless 9-1-1 Gov. Assist.			
010	Personnel	1,884,493.82	1,925,632.32
020	Other Expenditures	1,775,000	1,775,000
Wireless 9-1-1 Gov. Assist. Total		3,659,493.82	3,700,632.32
PJ325100 - Witness Victim HHS			
010	Personnel	1,439,173.96	1,484,688.46
020	Other Expenditures	783,836	783,836
Witness Victim HHS Total		2,223,009.96	2,268,524.46
PR100100 - Personnel Review Commission			
010	Personnel	1,888,760	1,944,993
020	Other Expenditures	84,032	84,032
Personnel Review Commission Total		1,972,792	2,029,025
PS100100 - General Office			
010	Personnel	29,021,389	29,052,287
020	Other Expenditures	5,447,074	5,297,074
General Office Total		34,468,463	34,349,361
PS100105 - Child Support			
010	Personnel	3,026,469	3,118,395
020	Other Expenditures	442,619	442,619
Child Support Total		3,469,088	3,561,014

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PS100110 - Children & Family Services			
010	Personnel	4,154,124	4,276,369
020	Other Expenditures	379,733	379,733
Children & Family Services Total		4,533,857	4,656,102
PS250100 - Delinq Tax&Assessment Collect			
010	Personnel	1,859,670	1,918,136
020	Other Expenditures	2,183,706	2,183,706
Delinq Tax&Assessment Collect Total		4,043,376	4,101,842
PW100100 - Property Management			
010	Personnel	247,448	253,334
020	Other Expenditures	853,818	853,818
Property Management Total		1,101,266	1,107,152
PW100105 - Archives			
010	Personnel	443,362	456,641
020	Other Expenditures	693,924	693,924
Archives Total		1,137,286	1,150,565
PW100110 - County Headquarters			
020	Other Expenditures	5,642,551	5,642,551
County Headquarters Total		5,642,551	5,642,551
PW100115 - County Hotel Operating GF			
020	Other Expenditures	350,000	383,000
County Hotel Operating GF Total		350,000	383,000
PW270100 - Road and Bridge Administration			
010	Personnel	6,147,245	6,318,719
020	Other Expenditures	7,075,228	7,075,228
Road and Bridge Administration Total		13,222,473	13,393,947
PW270165 - Maintenance Engineer			
010	Personnel	4,343,164	4,470,093
020	Other Expenditures	2,150,754	2,150,754
Maintenance Engineer Total		6,493,918	6,620,847

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
PW270200 - Road Capital Improvements			
020	Other Expenditures	5,335,039	5,335,039
Road Capital Improvements Total		5,335,039	5,335,039
PW270205 - R & B Registration Tax			
020	Other Expenditures	14,160,359	14,160,359
R & B Registration Tax Total		14,160,359	14,160,359
PW270210 - \$5 HB26 Road and Bridge Capital Improvements			
020	Other Expenditures	4,000,000	4,000,000
\$5 HB26 Road and Bridge Capital Improvements Total		4,000,000	4,000,000
PW280100 - Dog & Kennel			
010	Personnel	1,306,806	1,345,062
020	Other Expenditures	860,622	860,622
Dog & Kennel Total		2,167,428	2,205,684
PW280105 - Dick Goddard Best Friends Fund			
020	Other Expenditures	125,000	125,000
Dick Goddard Best Friends Fund Total		125,000	125,000
PW700100 - County Airport			
010	Personnel	774,411	795,518
020	Other Expenditures	700,448	700,448
County Airport Total		1,474,859	1,495,966
PW705100 - County Parking Garage			
010	Personnel	759,178	778,072
020	Other Expenditures	3,448,920	3,448,920
County Parking Garage Total		4,208,098	4,226,992
PW715100 - Sanitary Districts			
020	Other Expenditures	7,404,998	7,404,998
Sanitary Districts Total		7,404,998	7,404,998
PW715200 - Sanitary Operating			
010	Personnel	10,909,779	11,230,220
020	Other Expenditures	13,082,327	13,082,327
Sanitary Operating Total		23,992,106	24,312,547

Cuyahoga County

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2022-2023 Biennial Budget Resolution

Run Date: 11/19/21

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
PW715300 - Sanitary Debt Service			
020	Other Expenditures	2,000,000	2,000,000
Sanitary Debt Service Total		2,000,000	2,000,000
PW720100 - Public Utility - Microgrid			
020	Other Expenditures	87,500	175,000
Public Utility - Microgrid Total		87,500	175,000
PW750100 - Centralized Custodial Services			
010	Personnel	22,061,567	22,687,969
020	Other Expenditures	22,771,671	22,771,671
Centralized Custodial Services Total		44,833,238	45,459,640
PW755100 - County Garage			
010	Personnel	229,818	237,266
020	Other Expenditures	913,606	913,606
County Garage Total		1,143,424	1,150,872
PW775100 - Postage			
010	Personnel	671,118	698,360
020	Other Expenditures	793,658	793,658
Postage Total		1,464,776	1,492,018
PW780100 - Fast Copier			
010	Personnel	435,696	451,850
020	Other Expenditures	1,862,763	1,862,763
Fast Copier Total		2,298,459	2,314,613
SC950100 - Soil & Water Conservation			
010	Personnel	1,189,235	1,223,104
020	Other Expenditures	179,743	179,743
Soil & Water Conservation Total		1,368,978	1,402,847
SH100115 - Law Enforcement - Sheriff			
010	Personnel	20,355,660.64	20,907,197.14
020	Other Expenditures	2,337,291	2,355,656
Law Enforcement - Sheriff Total		22,692,951.64	23,262,853.14

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
SH100140 - Jail Operations			
010	Personnel	58,513,395	60,053,219
020	Other Expenditures	32,585,052	32,587,099
Jail Operations Total		91,098,447	92,640,318
SH100185 - Sheriff Operations			
010	Personnel	4,481,651.16	4,619,518.02
020	Other Expenditures	584,779	584,779
Sheriff Operations Total		5,066,430.16	5,204,297.02
SH100195 - Bedford Jail			
010	Personnel	4,221,149	4,476,996
020	Other Expenditures	598,199	598,199
Bedford Jail Total		4,819,348	5,075,195
SH285110 - Carrying Concealed Weapon Appl			
010	Personnel	122,825.5	127,126.84
020	Other Expenditures	54,500	54,500
Carrying Concealed Weapon Appl Total		177,325.5	181,626.84
SH710100 - Crim. Just. Info Share-Sheriff			
010	Personnel	207,722.66	213,720.93
020	Other Expenditures	772,130	772,130
Crim. Just. Info Share-Sheriff Total		979,852.66	985,850.93
SH750100 - Central Security Serv-Sheriff			
010	Personnel	8,556,359.38	8,838,335.4
020	Other Expenditures	1,607,542	1,607,542
Central Security Serv-Sheriff Total		10,163,901.38	10,445,877.4
SS100100 - Soldiers And Sailors Monument			
010	Personnel	235,790	242,013
020	Other Expenditures	63,757	63,757
Soldiers And Sailors Monument Total		299,547	305,770
SS290100 - Soldiers & Sailors Spec Proj			
020	Other Expenditures	75,000	75,000
Soldiers & Sailors Spec Proj Total		75,000	75,000

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/19/21

2022-2023 Biennial Budget Resolution

Run Time: 1:24:40 PM

		2022 Adopted Budget	2023 Adopted Budget
SW310100 - District Admin			
010	Personnel	665,455	685,289
020	Other Expenditures	709,901	709,901
District Admin Total		1,375,356	1,395,190
SW310110 - District Bd Of Health			
020	Other Expenditures	230,000	230,000
District Bd Of Health Total		230,000	230,000
SW310115 - Solid Waste Convenience Center			
020	Other Expenditures	582,870	569,870
Solid Waste Convenience Center Total		582,870	569,870
VC100100 - Veterans Service Commission			
010	Personnel	2,517,695	2,588,613
020	Other Expenditures	4,920,353	4,920,353
Veterans Service Commission Total		7,438,048	7,508,966
WF260110 - WF Innovation & Opportunities			
010	Personnel	995,843	1,026,042
020	Other Expenditures	11,282,383	10,735,822
WF Innovation & Opportunities Total		12,278,226	11,761,864

PROPOSED SUBSTITUTE

County Council of Cuyahoga County, Ohio

Resolution No. R2021-0238

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

WHEREAS, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

WHEREAS, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

WHEREAS, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15th of each odd-numbered year.

WHEREAS, on March 26, 2019, County Council adopted Resolution No. R2019-0072 establishing a new Chart of Accounts as a result of implementing the Enterprise Resource Planning System. Therefore, Exhibit A, attached hereto and incorporated herein, reflects the 2022/2023 Biennial Operating Budget and Capital Improvements Program using the new Chart of Accounts.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the Cuyahoga County 2022/2023 Biennial Operating Budget and Capital Improvements Program, attached hereto and incorporated herein, as Exhibits A and B.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Ms. Brown, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: October 12, 2021

Committee(s) Assigned: Committee of the Whole

Legislation Substituted in Committee: November 22, 2021

Journal _____
_____, 20__

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/29/21

Run Time: 11:44:36 AM

		2022 Adopted Budget	2023 Adopted Budget
BE100100 - Administration			
010	Personnel	7,704,745	7,817,687
020	Other Expenditures	2,468,978	1,965,040
Administration Total		10,173,723	9,782,727
BE100105 - Primary Election			
010	Personnel	876,440	417,347
020	Other Expenditures	2,222,229	748,780
Primary Election Total		3,098,669	1,166,127
BE100115 - General Election			
010	Personnel	1,044,384	1,174,324
020	Other Expenditures	2,405,334	2,294,686
General Election Total		3,449,718	3,469,010
BE100125 - Electronic Voting Consultation			
020	Other Expenditures	799,290	799,290
Electronic Voting Consultation Total		799,290	799,290
BR305100 - Board Of Revision Br			
010	Personnel	2,240,630	2,563,101
020	Other Expenditures	110,628	110,628
Board Of Revision Br Total		2,351,258	2,673,729
CA100100 - Court Of Appeals			
020	Other Expenditures	952,462	952,462
Court Of Appeals Total		952,462	952,462
CA240100 - Court Of Appeals Special Proj.			
020	Other Expenditures	15,000	15,000
Court Of Appeals Special Proj. Total		15,000	15,000
CB285100 - Community Based Correctional			
020	Other Expenditures	5,552,456	5,552,456
Community Based Correctional Total		5,552,456	5,552,456
CC100100 - Clerk Of Courts			
010	Personnel	5,541,699	5,762,140
020	Other Expenditures	2,638,087	2,638,087
Clerk Of Courts Total		8,179,786	8,400,227

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/29/21

2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
CL100100 - County Council			
010	Personnel	2,161,643	2,220,135
020	Other Expenditures	164,060	164,060
County Council Total		2,325,703	2,384,195
CP100100 - Administration			
010	Personnel	9,473,913	9,756,870
020	Other Expenditures	20,792,351	20,792,351
Administration Total		30,266,264	30,549,221
CP100135 - Arbitration			
010	Personnel	1,699,924.96	1,745,856.96
020	Other Expenditures	58,374	58,374
Arbitration Total		1,758,298.96	1,804,230.96
CP100150 - Central Scheduling			
010	Personnel	7,863,049.26	8,091,110.17
020	Other Expenditures	808,710	808,710
Central Scheduling Total		8,671,759.26	8,899,820.17
CP100170 - Probation			
010	Personnel	18,276,078.36	18,822,614.15
020	Other Expenditures	2,046,676	2,046,676
Probation Total		20,322,754.36	20,869,290.15
CP240100 - Jud/General			
010	Personnel	464,050	477,932
Jud/General Total		464,050	477,932
CP240105 - Computerization Fund 2303.201			
020	Other Expenditures	430,000	430,000
Computerization Fund 2303.201 Total		430,000	430,000
CP280100 - Special Project Ii			
020	Other Expenditures	353,612	353,612
Special Project Ii Total		353,612	353,612
CP285105 - Urinalysis Testing			
020	Other Expenditures	120,140	120,140
Urinalysis Testing Total		120,140	120,140

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/29/21

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		2022 Adopted Budget	2023 Adopted Budget
CP285130 - Probation Supervision Fees			
020	Other Expenditures	463,672	463,672
Probation Supervision Fees Total		463,672	463,672
CP320100 - TASC Medicaid Funds(Co)			
020	Other Expenditures	10,000	10,000
TASC Medicaid Funds(Co) Total		10,000	10,000
CP320105 - TASC HHS - Alternatives to Crime			
010	Personnel	1,038,320.82	1,033,130.76
020	Other Expenditures	183,752	183,752
TASC HHS - Alternatives to Crime Total		1,222,072.82	1,216,882.76
DD210100 - Bd Of Development Disabilities			
010	Personnel	51,535,255	51,535,255
020	Other Expenditures	100,185,644	100,185,644
Bd Of Development Disabilities Total		151,720,899	151,720,899
DR100100 - Domestic Relations			
010	Personnel	3,681,561.54	3,786,945.61
020	Other Expenditures	1,318,548	1,336,658
Domestic Relations Total		5,000,109.54	5,123,603.61
DR100105 - Bureau Of Support			
010	Personnel	4,478,622.1	4,612,060.06
020	Other Expenditures	1,107,877	1,125,987
Bureau Of Support Total		5,586,499.1	5,738,047.06
DR285100 - Domestic Relations-Legal Res.			
020	Other Expenditures	15,000	15,000
Domestic Relations-Legal Res. Total		15,000	15,000
DV100100 - Economic Development			
010	Personnel	900,625	946,137
020	Other Expenditures	1,518,808	1,518,808
Economic Development Total		2,419,433	2,464,945
DV105100 - Community Develop (Casino Tax)			
020	Other Expenditures	4,116,026	4,116,026
Community Develop (Casino Tax) Total		4,116,026	4,116,026

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

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2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
DV220110 - Economic Development Fund			
010	Personnel	106,332	115,934
020	Other Expenditures	6,771,697	8,771,697
Economic Development Fund Total		6,878,029	8,887,631
EX100100 - County Executive			
010	Personnel	765,179	785,491
020	Other Expenditures	145,893	145,893
County Executive Total		911,072	931,384
EX100105 - Communications			
010	Personnel	573,204	589,928
020	Other Expenditures	35,857	35,857
Communications Total		609,061	625,785
EX100110 - County Executive Transition			
020	Other Expenditures	250,000	0
County Executive Transition Total		250,000	0
EX100115 - Regional Collaboration			
010	Personnel	264,296	271,445
020	Other Expenditures	4,731	4,731
Regional Collaboration Total		269,027	276,176
EX100120 - Sustainability			
010	Personnel	263,826	271,896
020	Other Expenditures	41,453	41,453
Sustainability Total		305,279	313,349
EX275100 - Sustainability Projects			
020	Other Expenditures	12,138	12,138
Sustainability Projects Total		12,138	12,138
FS100100 - Administration			
010	Personnel	1,057,087	1,089,451
020	Other Expenditures	258,997	258,997
Administration Total		1,316,084	1,348,448

Cuyahoga County

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		2022 Adopted Budget	2023 Adopted Budget
FS100105 - Office Of Budget & Management			
010	Personnel	1,045,788	1,077,350
020	Other Expenditures	1,220,212	1,220,212
Office Of Budget & Management Total		2,266,000	2,297,562
FS100110 - Financial Reporting			
010	Personnel	1,574,101	1,629,316
020	Other Expenditures	761,382	761,382
Financial Reporting Total		2,335,483	2,390,698
FS100125 - Office of Procurement and Diversity			
010	Personnel	1,431,268	1,488,282
020	Other Expenditures	318,676	318,676
Office of Procurement and Diversity Total		1,749,944	1,806,958
FS100130 - Treasury Management			
010	Personnel	1,442,350	1,484,949
020	Other Expenditures	925,371	925,371
Treasury Management Total		2,367,721	2,410,320
FS100140 - Recording/Conveyance			
010	Personnel	849,370	881,397
020	Other Expenditures	69,301	69,301
Recording/Conveyance Total		918,671	950,698
FS100150 - Title Admin Records & Licenses			
010	Personnel	3,300,592	3,410,017
020	Other Expenditures	1,343,816	1,343,856
Title Admin Records & Licenses Total		4,644,408	4,753,873
FS100155 - Microfilm			
010	Personnel	651,998	675,300
020	Other Expenditures	330,955	330,955
Microfilm Total		982,953	1,006,255
FS100160 - General Services			
010	Personnel	690,987	717,165
020	Other Expenditures	12,780	12,780
General Services Total		703,767	729,945

Cuyahoga County

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2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
FS100165 - OBM Uncategorized Activity			
030	Other Financing Uses	715,113	729,416
OBM Uncategorized Activity Total		715,113	729,416
FS100175 - Other Statutory Contributions			
020	Other Expenditures	1,256	1,256
Other Statutory Contributions Total		1,256	1,256
FS100190 - General (Consumer Affairs)			
010	Personnel	774,642	798,475
020	Other Expenditures	39,332	39,332
General (Consumer Affairs) Total		813,974	837,807
FS100205 - Equity & Inclusion			
010	Personnel	888,930	909,334
020	Other Expenditures	580,100	580,100
Equity & Inclusion Total		1,469,030	1,489,434
FS100350 - General Fd Operating Subsidies			
030	Other Financing Uses	76,301,115	66,565,361
General Fd Operating Subsidies Total		76,301,115	66,565,361
FS100400 - Municipal Courts			
010	Personnel	990,867	996,772
020	Other Expenditures	835,379	835,379
Municipal Courts Total		1,826,246	1,832,151
FS100900 - Non-Departmental Rev/Exp			
020	Other Expenditures	3,253,930	3,319,587
Non-Departmental Rev/Exp Total		3,253,930	3,319,587
FS110100 - .25% Sales Tax Fund			
020	Other Expenditures	3,256,048	3,581,653
.25% Sales Tax Fund Total		3,256,048	3,581,653
FS110105 - Global Center Operating Acct			
020	Other Expenditures	5,400,000	5,400,000
Global Center Operating Acct Total		5,400,000	5,400,000

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/29/21

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		2022 Adopted Budget	2023 Adopted Budget
FS110130 - Rock Hall 0.4% Lodging Tax			
020	Other Expenditures	1,302,419	1,432,661
Rock Hall 0.4% Lodging Tax Total		1,302,419	1,432,661
FS110135 - Sports Facilities 0.6% Lodging Tax			
020	Other Expenditures	1,953,629	2,148,992
Sports Facilities 0.6% Lodging Tax Total		1,953,629	2,148,992
FS225100 - Naming Rights For Conv. Ctr.			
020	Other Expenditures	268,295	268,295
Naming Rights For Conv. Ctr. Total		268,295	268,295
FS235100 - County Land Reutilization			
020	Other Expenditures	7,000,000	7,000,000
County Land Reutilization Total		7,000,000	7,000,000
FS251500 - Delinquent Tax Collections			
010	Personnel	1,738,402	1,793,201
020	Other Expenditures	412,241	412,241
Delinquent Tax Collections Total		2,150,643	2,205,442
FS255100 - H & Hs Levies			
020	Other Expenditures	0	80,000
H & Hs Levies Total		0	80,000
FS255105 - HHS Levy 4.8 Subsidies			
020	Other Expenditures	1,900,000	1,938,000
030	Other Financing Uses	131,787,272	134,649,048
HHS Levy 4.8 Subsidies Total		133,687,272	136,587,048
FS256110 - Metrohealth Subsidy (Levy)			
020	Other Expenditures	32,472,000	32,472,000
Metrohealth Subsidy (Levy) Total		32,472,000	32,472,000
FS257110 - HHS Levy 4.7			
020	Other Expenditures	2,100,000	2,142,000
030	Other Financing Uses	140,438,274	137,385,154
HHS Levy 4.7 Total		142,538,274	139,527,154

Cuyahoga County

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2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
FS260110 - OSU Extension			
020	Other Expenditures	222,300	222,300
OSU Extension Total		222,300	222,300
FS280115 - HHS 27th Pay Reserve			
030	Other Financing Uses	346,910	353,845
HHS 27th Pay Reserve Total		346,910	353,845
FS290100 - Tax Prepayment Special Int.			
010	Personnel	129,120	143,756
020	Other Expenditures	136,251	136,251
Tax Prepayment Special Int. Total		265,371	280,007
FS290105 - Tax Certificate Administration			
010	Personnel	226,798	239,122
020	Other Expenditures	61,173	61,173
Tax Certificate Administration Total		287,971	300,295
FS290110 - 27th Pay Period Reserve			
030	Other Financing Uses	715,113	729,415
27th Pay Period Reserve Total		715,113	729,415
FS305100 - Tax Assess Contractual Svcs.			
010	Personnel	6,310,374	6,504,197
020	Other Expenditures	7,736,685	7,736,685
Tax Assess Contractual Svcs. Total		14,047,059	14,240,882
FS500100 - Bond Retirement-General			
020	Other Expenditures	16,921,710	15,295,107
Bond Retirement-General Total		16,921,710	15,295,107
FS500105 - Gateway Arena			
020	Other Expenditures	7,507,486	1,045,068
Gateway Arena Total		7,507,486	1,045,068
FS500110 - Brownfield Debt Service			
020	Other Expenditures	1,036,508	1,058,595
Brownfield Debt Service Total		1,036,508	1,058,595

Cuyahoga County

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2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
FS500115 - Shaker Square Debt Service			
020	Other Expenditures	155,500	158,500
	Shaker Square Debt Service Total	155,500	158,500
FS500120 - Community Redev Debt Service			
020	Other Expenditures	275,486	271,717
	Community Redev Debt Service Total	275,486	271,717
FS500130 - Medical Mart 2020 DS			
020	Other Expenditures	26,268,251	26,285,051
	Medical Mart 2020 DS Total	26,268,251	26,285,051
FS500135 - DS - Series '13 Econ. Dev. Rev			
020	Other Expenditures	702,492	697,705
	DS - Series '13 Econ. Dev. Rev Total	702,492	697,705
FS500140 - Debt Service County Hotel			
020	Other Expenditures	20,751,595	20,745,444
	Debt Service County Hotel Total	20,751,595	20,745,444
FS500145 - DS-Western Reserve Series 2014			
020	Other Expenditures	784,480	2,784,480
	DS-Western Reserve Series 2014 Total	784,480	2,784,480
FS500150 - Medical Mart 2014 DS			
020	Other Expenditures	683,200	681,100
	Medical Mart 2014 DS Total	683,200	681,100
FS500155 - Excise Tax Bonds			
020	Other Expenditures	6,872,615	6,839,024
	Excise Tax Bonds Total	6,872,615	6,839,024
FS500160 - Sales Tax Bonds			
020	Other Expenditures	14,763,158	14,770,163
	Sales Tax Bonds Total	14,763,158	14,770,163
FS500165 - Progressive Field Improvements			
020	Other Expenditures	2,550,000	2,550,000
	Progressive Field Improvements Total	2,550,000	2,550,000

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HR100100 - Administration			
010	Personnel	3,312,513	3,409,688
020	Other Expenditures	879,215	1,479,215
Administration Total		4,191,728	4,888,903
HR100105 - Employee Benefits			
020	Other Expenditures	416,000	416,000
Employee Benefits Total		416,000	416,000
HR765100 - Hospitalization-Self Insurance			
010	Personnel	885,687	912,128
020	Other Expenditures	104,877,615	104,877,615
Hospitalization-Self Insurance Total		105,763,302	105,789,743
HR765105 - Hospitalization-Regular Insur.			
020	Other Expenditures	5,180,000	5,180,000
Hospitalization-Regular Insur. Total		5,180,000	5,180,000
HR765110 - HR-Employee Deferrals			
020	Other Expenditures	1,871,168	1,871,168
HR-Employee Deferrals Total		1,871,168	1,871,168
HR765115 - Self-Insurance Bodd			
020	Other Expenditures	9,928,000	9,928,000
Self-Insurance Bodd Total		9,928,000	9,928,000
HR765120 - Wellness Benefits			
010	Personnel	92,878	94,405
020	Other Expenditures	1,709,687	1,709,687
Wellness Benefits Total		1,802,565	1,804,092
HR770100 - Workers' Compensation Admin.			
010	Personnel	502,125	517,532
020	Other Expenditures	3,939,067	3,939,067
Workers' Compensation Admin. Total		4,441,192	4,456,599
HR770150 - Workers' Compensation Claims			
020	Other Expenditures	2,909,645	2,909,645
Workers' Compensation Claims Total		2,909,645	2,909,645

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HS215100 - Client Support Services - DCFS			
020	Other Expenditures	18,330,434	18,330,434
Client Support Services - DCFS Total		18,330,434	18,330,434
HS215105 - CFS Foster Care			
020	Other Expenditures	2,899,407	2,899,407
CFS Foster Care Total		2,899,407	2,899,407
HS215110 - Purch. Congregate&Foster Care			
020	Other Expenditures	60,377,245	60,377,245
Purch. Congregate&Foster Care Total		60,377,245	60,377,245
HS215115 - Adoption Services			
020	Other Expenditures	4,614,656	4,614,656
Adoption Services Total		4,614,656	4,614,656
HS245100 - Cuyahoga Support Enforcement			
010	Personnel	18,707,119	19,320,913
020	Other Expenditures	22,486,419	22,486,419
Cuyahoga Support Enforcement Total		41,193,538	41,807,332
HS260100 - OFC Of The Director - DHS			
010	Personnel	2,010,119	2,061,559
020	Other Expenditures	13,855,501	13,855,501
OFC Of The Director - DHS Total		15,865,620	15,917,060
HS260105 - Human Resources			
010	Personnel	833,057	859,011
020	Other Expenditures	619,576	1,219,576
Human Resources Total		1,452,633	2,078,587
HS260110 - Information Services			
010	Personnel	3,714,639	3,820,707
020	Other Expenditures	1,858,876	1,858,876
Information Services Total		5,573,515	5,679,583
HS260120 - Universal Pre-K			
020	Other Expenditures	3,051,984	3,051,984
Universal Pre-K Total		3,051,984	3,051,984

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HS260130 - Office Of The Director - DCFS			
010	Personnel	5,514,793	5,690,068
020	Other Expenditures	15,024,693	15,024,693
Office Of The Director - DCFS Total		20,539,486	20,714,761
HS260135 - Training			
010	Personnel	958,616	987,966
020	Other Expenditures	88,402	88,402
Training Total		1,047,018	1,076,368
HS260140 - Info. Svcs.			
010	Personnel	829,801	857,077
020	Other Expenditures	3,214	3,214
Info. Svcs. Total		833,015	860,291
HS260145 - Direct Svcs			
010	Personnel	42,129,919	43,434,278
020	Other Expenditures	1,476,195	1,476,195
Direct Svcs Total		43,606,114	44,910,473
HS260150 - Supportive Svcs			
010	Personnel	1,954,279	2,015,712
020	Other Expenditures	1,451,076	1,451,076
Supportive Svcs Total		3,405,355	3,466,788
HS260155 - Foster & Adopt. Parent			
010	Personnel	330,322	340,674
020	Other Expenditures	189,220	189,220
Foster & Adopt. Parent Total		519,542	529,894
HS260160 - Visitation			
010	Personnel	1,151,383	1,186,497
020	Other Expenditures	199,653	199,653
Visitation Total		1,351,036	1,386,150
HS260165 - Contracted Placements			
010	Personnel	1,313,654	1,353,820
020	Other Expenditures	30,984	30,984
Contracted Placements Total		1,344,638	1,384,804

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HS260170 - CFS Foster Home			
010	Personnel	3,431,845	3,537,619
020	Other Expenditures	70,054	70,054
CFS Foster Home Total		3,501,899	3,607,673
HS260175 - Permanent Custody Adoptions			
010	Personnel	4,022,547	4,145,561
020	Other Expenditures	235,959	235,959
Permanent Custody Adoptions Total		4,258,506	4,381,520
HS260180 - Tapestry System Of Care			
010	Personnel	128,340	131,844
020	Other Expenditures	2,805,840	2,805,840
Tapestry System Of Care Total		2,934,180	2,937,684
HS260185 - Admin Svcs - General Manager - DJFS			
010	Personnel	1,725,672	1,779,167
020	Other Expenditures	9,514,411	9,514,411
Admin Svcs - General Manager - DJFS Total		11,240,083	11,293,578
HS260190 - Info Svcs.			
010	Personnel	912,184	942,230
020	Other Expenditures	9,988	9,988
Info Svcs. Total		922,172	952,218
HS260195 - Work First Svcs			
010	Personnel	1,935,160	1,991,574
020	Other Expenditures	7,669,250	7,669,250
Work First Svcs Total		9,604,410	9,660,824
HS260200 - Southgate Nfsc			
010	Personnel	3,416,198	3,528,296
020	Other Expenditures	22,777	22,777
Southgate Nfsc Total		3,438,975	3,551,073
HS260205 - Ohio City Nsfsc			
010	Personnel	3,944,865	4,077,133
020	Other Expenditures	620,571	620,571
Ohio City Nsfsc Total		4,565,436	4,697,704

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HS260210 - Quincy Place Nfsc			
010	Personnel	4,554,004	4,653,804
020	Other Expenditures	1,040,681	1,040,681
Quincy Place Nfsc Total		5,594,685	5,694,485
HS260215 - Veb Bldg Nfsc			
010	Personnel	27,320,484	28,218,417
020	Other Expenditures	560,274	560,274
Veb Bldg Nfsc Total		27,880,758	28,778,691
HS260220 - West Shore Nfsc			
010	Personnel	2,198,558	2,271,684
020	Other Expenditures	636,698	636,698
West Shore Nfsc Total		2,835,256	2,908,382
HS260225 - Client Support Svcs			
010	Personnel	6,286,810	6,490,979
020	Other Expenditures	6,381,815	6,381,815
Client Support Svcs Total		12,668,625	12,872,794
HS260230 - Children With Medical Handicap			
020	Other Expenditures	1,471,831	1,471,831
Children With Medical Handicap Total		1,471,831	1,471,831
HS260235 - Admin Svcs			
010	Personnel	945,502	972,441
020	Other Expenditures	443,823	443,823
Admin Svcs Total		1,389,325	1,416,264
HS260240 - Early Start			
020	Other Expenditures	7,437,997	7,437,997
Early Start Total		7,437,997	7,437,997
HS260250 - Quality Child Care			
020	Other Expenditures	11,161,424	11,161,424
Quality Child Care Total		11,161,424	11,161,424

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		2022 Adopted Budget	2023 Adopted Budget
HS260255 - OFC Of The Director - Senior & Adult			
010	Personnel	1,108,767	1,165,919
020	Other Expenditures	2,184,933	2,184,933
OFC Of The Director - Senior & Adult Total		3,293,700	3,350,852
HS260260 - Mgnt Svcs.			
010	Personnel	637,093	648,313
020	Other Expenditures	7,737	7,737
Mgnt Svcs. Total		644,830	656,050
HS260265 - Community Programs			
020	Other Expenditures	2,469,175	2,469,175
Community Programs Total		2,469,175	2,469,175
HS260270 - Home Support			
010	Personnel	4,328,570	4,414,406
020	Other Expenditures	163,530	163,530
Home Support Total		4,492,100	4,577,936
HS260275 - Protective Svcs			
010	Personnel	3,621,116	3,680,250
020	Other Expenditures	1,112,047	1,112,047
Protective Svcs Total		4,733,163	4,792,297
HS260290 - Resource & Training			
010	Personnel	776,583	789,877
020	Other Expenditures	3,815	3,815
Resource & Training Total		780,398	793,692
HS260295 - Options Prog.			
010	Personnel	1,528,387	1,552,323
020	Other Expenditures	5,620,419	5,620,419
Options Prog. Total		7,148,806	7,172,742
HS260300 - Family & Children First			
010	Personnel	769,031	791,902
020	Other Expenditures	4,693,791	4,693,791
Family & Children First Total		5,462,822	5,485,693

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HS260350 - Homeless Services			
010	Personnel	517,819	532,860
020	Other Expenditures	10,393,943	10,393,943
Homeless Services Total		10,911,762	10,926,803
HS260355 - Office Of Re-Entry			
010	Personnel	566,663	582,496
020	Other Expenditures	2,246,558	2,246,558
Office Of Re-Entry Total		2,813,221	2,829,054
HS280100 - Fatherhood Initiative			
010	Personnel	171,089	144,339
020	Other Expenditures	846,370	846,370
Fatherhood Initiative Total		1,017,459	990,709
HS280130 - Family Justice Ctr.			
010	Personnel	161,922	167,011.94
020	Other Expenditures	236,755	236,755
Family Justice Ctr. Total		398,677	403,766.94
HS280135 - Human Services Other			
020	Other Expenditures	542,910	549,848
Human Services Other Total		542,910	549,848
IA100100 - Internal Audit			
010	Personnel	662,298	675,541
020	Other Expenditures	166,563	169,563
Internal Audit Total		828,861	845,104
IG100100 - Inspector General			
010	Personnel	1,018,548	1,044,496
020	Other Expenditures	51,896	51,896
Inspector General Total		1,070,444	1,096,392
IG285100 - Inspector General Vendor Fees			
010	Personnel	16,257	16,583
020	Other Expenditures	20,456	20,456
Inspector General Vendor Fees Total		36,713	37,039

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IN100100 - Innovation And Performance			
010	Personnel	574,237	589,149
020	Other Expenditures	188,329	188,329
Innovation And Performance Total		762,566	777,478
IT100100 - IT Administration			
010	Personnel	1,604,808	1,643,559
020	Other Expenditures	868,349	868,349
IT Administration Total		2,473,157	2,511,908
IT100110 - Web & Multi-Media Development			
010	Personnel	2,212,644	2,273,617
020	Other Expenditures	1,278,770	1,278,770
Web & Multi-Media Development Total		3,491,414	3,552,387
IT100130 - Project Management			
010	Personnel	585,856	593,407
Project Management Total		585,856	593,407
IT100135 - Security And Disaster Recovery			
010	Personnel	776,198	797,345
020	Other Expenditures	928,251	928,251
Security And Disaster Recovery Total		1,704,449	1,725,596
IT100140 - Engineering Services			
010	Personnel	2,605,277	2,999,624
020	Other Expenditures	3,529,145	3,529,145
Engineering Services Total		6,134,422	6,528,769
IT100145 - Mainframe Operation Services			
010	Personnel	2,740,593	2,807,053
020	Other Expenditures	2,160,576	2,160,576
Mainframe Operation Services Total		4,901,169	4,967,629
IT100165 - Wan Services			
010	Personnel	563,654	579,580
020	Other Expenditures	1,205,418	1,205,418
Wan Services Total		1,769,072	1,784,998

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IT100180 - Communications Services			
010	Personnel	624,296	642,350
020	Other Expenditures	2,115,340	2,115,340
Communications Services Total		2,739,636	2,757,690
IT305100 - Geograph Info Syst - Real Prop			
010	Personnel	245,899	253,106
020	Other Expenditures	271,076	271,076
Geograph Info Syst - Real Prop Total		516,975	524,182
JC100100 - Administrative			
010	Personnel	4,311,950	4,436,937
020	Other Expenditures	2,143,688	2,143,688
Administrative Total		6,455,638	6,580,625
JC100105 - Legal			
010	Personnel	7,892,111	8,128,651
020	Other Expenditures	4,717,932	4,717,932
Legal Total		12,610,043	12,846,583
JC100110 - Child Support			
010	Personnel	3,206,995	3,307,392
020	Other Expenditures	1,243,022	1,243,022
Child Support Total		4,450,017	4,550,414
JC100115 - Detention Center			
010	Personnel	12,059,305	11,660,288
020	Other Expenditures	3,046,174	3,046,174
Detention Center Total		15,105,479	14,706,462
JC280100 - Juvenile Court Legal			
010	Personnel	1,339,911	1,369,668
020	Other Expenditures	4,691,463	4,323,995
Juvenile Court Legal Total		6,031,374	5,693,663
JC280105 - Juvenile Court Probation			
010	Personnel	7,217,910	7,440,549
020	Other Expenditures	3,645,709	3,645,709
Juvenile Court Probation Total		10,863,619	11,086,258

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JC280110 - Juv. Court Detention Services			
010	Personnel	651,952	673,076
020	Other Expenditures	2,646,341	2,646,341
Juv. Court Detention Services Total		3,298,293	3,319,417
JC280120 - Juv. Court Intervention Serv.			
010	Personnel	936,094	967,135
020	Other Expenditures	118,110	118,110
Juv. Court Intervention Serv. Total		1,054,204	1,085,245
JC285100 - Residential Title			
020	Other Expenditures	2,750,000	2,750,000
Residential Title Total		2,750,000	2,750,000
JC285105 - Administration Title Iv			
020	Other Expenditures	305,872	305,872
Administration Title Iv Total		305,872	305,872
JC285110 - Legal Computerization			
020	Other Expenditures	135,242	135,242
Legal Computerization Total		135,242	135,242
JC285115 - Computerized Legal Research			
020	Other Expenditures	46,069	46,069
Computerized Legal Research Total		46,069	46,069
JC285130 - Subsidy-Operation & Maint. Of			
020	Other Expenditures	5,000	5,000
Subsidy-Operation & Maint. Of Total		5,000	5,000
LL285100 - Law Library Board			
010	Personnel	282,123	290,554
020	Other Expenditures	241,236	241,236
Law Library Board Total		523,359	531,790
LW100100 - Law Department			
010	Personnel	1,922,697	1,974,206
020	Other Expenditures	328,610	335,610
Law Department Total		2,251,307	2,309,816

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LW100120 - Risk Management			
020	Other Expenditures	1,443,567	1,567,011
Risk Management Total		1,443,567	1,567,011
LW100125 - Risk Self-Insurance			
020	Other Expenditures	448,025	448,025
Risk Self-Insurance Total		448,025	448,025
ME100100 - Medical Examiner-Operations			
010	Personnel	5,754,245.54	5,914,955.19
020	Other Expenditures	2,456,994	2,461,994
Medical Examiner-Operations Total		8,211,239.54	8,376,949.19
ME100105 - Regional Forensic Science Lab (GF)			
010	Personnel	4,621,925.94	4,701,928.31
020	Other Expenditures	962,660	962,660
Regional Forensic Science Lab (GF) Total		5,584,585.94	5,664,588.31
ME105105 - Coroner's Lab			
020	Other Expenditures	264,505	264,505
Coroner's Lab Total		264,505	264,505
PB100100 - Probate Court			
010	Personnel	5,865,760	6,045,702
020	Other Expenditures	1,463,082	1,463,082
Probate Court Total		7,328,842	7,508,784
PB240100 - Probate Court Special Prj			
020	Other Expenditures	131,213	131,213
Probate Court Special Prj Total		131,213	131,213
PB240105 - Probate CRT Dispute Res Prg			
010	Personnel	43,073	43,073
020	Other Expenditures	3,588	3,588
Probate CRT Dispute Res Prg Total		46,661	46,661
PB240110 - Probate Court-Conduct Of Bus.			
020	Other Expenditures	1,000	1,000
Probate Court-Conduct Of Bus. Total		1,000	1,000

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PB240115 - Probate Crt(Clrk)Comput. Fund			
010	Personnel	145,777	145,777
020	Other Expenditures	462,117	450,797
Probate Crt(Clrk)Comput. Fund Total		607,894	596,574
PB285120 - Indigent Guardianship			
020	Other Expenditures	176,112	176,112
Indigent Guardianship Total		176,112	176,112
PB300125 - Domestic Violence			
020	Other Expenditures	249,000	249,000
Domestic Violence Total		249,000	249,000
PC100100 - CPC Administration			
010	Personnel	1,776,793	1,789,324
020	Other Expenditures	1,075,305	1,075,305
CPC Administration Total		2,852,098	2,864,629
PD100100 - Public Defender			
010	Personnel	13,250,870	13,610,127
020	Other Expenditures	1,948,476	1,948,476
Public Defender Total		15,199,346	15,558,603
PD285100 - Public Defender - Cleve Munici			
010	Personnel	2,116,190	2,178,166
020	Other Expenditures	357,179	357,179
Public Defender - Cleve Munici Total		2,473,369	2,535,345
PJ100100 - Justice Affairs Administration			
010	Personnel	1,240,953.48	1,274,121.02
020	Other Expenditures	43,178	43,178
Justice Affairs Administration Total		1,284,131.48	1,317,299.02
PJ100105 - Public Safety Grants Admin			
010	Personnel	265,874.46	273,972.32
020	Other Expenditures	453,355	453,355
Public Safety Grants Admin Total		719,229.46	727,327.32

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PJ100110 - Fusion Center			
010	Personnel	35,332.68	36,039.39
020	Other Expenditures	49,364	49,364
Fusion Center Total		84,696.68	85,403.39
PJ100115 - CecomS			
010	Personnel	176,996.12	182,410.1
020	Other Expenditures	154,222	154,222
CecomS Total		331,218.12	336,632.1
PJ280100 - Emergency Management			
010	Personnel	624,427.84	642,504.39
020	Other Expenditures	360,438	360,438
Emergency Management Total		984,865.84	1,002,942.39
PJ280105 - Wireless 9-1-1 Gov. Assist.			
010	Personnel	1,884,493.82	1,925,632.32
020	Other Expenditures	1,775,000	1,775,000
Wireless 9-1-1 Gov. Assist. Total		3,659,493.82	3,700,632.32
PJ325100 - Witness Victim HHS			
010	Personnel	1,439,173.96	1,484,688.46
020	Other Expenditures	783,836	783,836
Witness Victim HHS Total		2,223,009.96	2,268,524.46
PR100100 - Personnel Review Commission			
010	Personnel	1,888,760	1,944,993
020	Other Expenditures	84,032	84,032
Personnel Review Commission Total		1,972,792	2,029,025
PS100100 - General Office			
010	Personnel	29,021,389	29,052,287
020	Other Expenditures	5,447,074	5,297,074
General Office Total		34,468,463	34,349,361
PS100105 - Child Support			
010	Personnel	3,026,469	3,118,395
020	Other Expenditures	442,619	442,619
Child Support Total		3,469,088	3,561,014

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

2022-2023 Biennial Budget Resolution

Run Date: 11/29/21

Run Time: 11:44:36 AM

		2022 Adopted Budget	2023 Adopted Budget
PS100110 - Children & Family Services			
010	Personnel	4,154,124	4,276,369
020	Other Expenditures	379,733	379,733
Children & Family Services Total		4,533,857	4,656,102
PS250100 - Delinq Tax&Assessment Collect			
010	Personnel	1,859,670	1,918,136
020	Other Expenditures	2,183,706	2,183,706
Delinq Tax&Assessment Collect Total		4,043,376	4,101,842
PW100100 - Property Management			
010	Personnel	247,448	253,334
020	Other Expenditures	853,818	853,818
Property Management Total		1,101,266	1,107,152
PW100105 - Archives			
010	Personnel	443,362	456,641
020	Other Expenditures	693,924	693,924
Archives Total		1,137,286	1,150,565
PW100110 - County Headquarters			
020	Other Expenditures	5,642,551	5,642,551
County Headquarters Total		5,642,551	5,642,551
PW100115 - County Hotel Operating GF			
020	Other Expenditures	350,000	383,000
County Hotel Operating GF Total		350,000	383,000
PW270100 - Road and Bridge Administration			
010	Personnel	6,147,245	6,318,719
020	Other Expenditures	7,075,228	7,075,228
Road and Bridge Administration Total		13,222,473	13,393,947
PW270165 - Maintenance Engineer			
010	Personnel	4,343,164	4,470,093
020	Other Expenditures	2,150,754	2,150,754
Maintenance Engineer Total		6,493,918	6,620,847

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/29/21

2022-2023 Biennial Budget Resolution

Run Time: 11:44:36 AM

		2022 Adopted Budget	2023 Adopted Budget
PW270200 - Road Capital Improvements			
020	Other Expenditures	5,335,039	5,335,039
Road Capital Improvements Total		5,335,039	5,335,039
PW270205 - R & B Registration Tax			
020	Other Expenditures	14,160,359	14,160,359
R & B Registration Tax Total		14,160,359	14,160,359
PW270210 - \$5 HB26 Road and Bridge Capital Improvements			
020	Other Expenditures	4,000,000	4,000,000
\$5 HB26 Road and Bridge Capital Improvements Total		4,000,000	4,000,000
PW280100 - Dog & Kennel			
010	Personnel	1,306,806	1,345,062
020	Other Expenditures	860,622	860,622
Dog & Kennel Total		2,167,428	2,205,684
PW280105 - Dick Goddard Best Friends Fund			
020	Other Expenditures	125,000	125,000
Dick Goddard Best Friends Fund Total		125,000	125,000
PW700100 - County Airport			
010	Personnel	774,411	795,518
020	Other Expenditures	700,448	700,448
County Airport Total		1,474,859	1,495,966
PW705100 - County Parking Garage			
010	Personnel	759,178	778,072
020	Other Expenditures	3,448,920	3,448,920
County Parking Garage Total		4,208,098	4,226,992
PW715100 - Sanitary Districts			
020	Other Expenditures	7,404,998	7,404,998
Sanitary Districts Total		7,404,998	7,404,998
PW715200 - Sanitary Operating			
010	Personnel	10,909,779	11,230,220
020	Other Expenditures	13,082,327	13,082,327
Sanitary Operating Total		23,992,106	24,312,547

Cuyahoga County

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2022-2023 Biennial Budget Resolution

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		2022 Adopted Budget	2023 Adopted Budget
PW715300 - Sanitary Debt Service			
020	Other Expenditures	2,000,000	2,000,000
Sanitary Debt Service Total		2,000,000	2,000,000
PW720100 - Public Utility - Microgrid			
020	Other Expenditures	87,500	175,000
Public Utility - Microgrid Total		87,500	175,000
PW750100 - Centralized Custodial Services			
010	Personnel	22,061,567	22,687,969
020	Other Expenditures	22,771,671	22,771,671
Centralized Custodial Services Total		44,833,238	45,459,640
PW755100 - County Garage			
010	Personnel	229,818	237,266
020	Other Expenditures	913,606	913,606
County Garage Total		1,143,424	1,150,872
PW775100 - Postage			
010	Personnel	671,118	698,360
020	Other Expenditures	793,658	793,658
Postage Total		1,464,776	1,492,018
PW780100 - Fast Copier			
010	Personnel	435,696	451,850
020	Other Expenditures	1,862,763	1,862,763
Fast Copier Total		2,298,459	2,314,613
SC950100 - Soil & Water Conservation			
010	Personnel	1,189,235	1,223,104
020	Other Expenditures	179,743	179,743
Soil & Water Conservation Total		1,368,978	1,402,847
SH100115 - Law Enforcement - Sheriff			
010	Personnel	20,355,660.64	20,907,197.14
020	Other Expenditures	2,337,291	2,355,656
Law Enforcement - Sheriff Total		22,692,951.64	23,262,853.14

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/29/21

2022-2023 Biennial Budget Resolution

Run Time: 11:44:36 AM

		2022 Adopted Budget	2023 Adopted Budget
SH100140 - Jail Operations			
010	Personnel	58,513,395	60,053,219
020	Other Expenditures	32,585,052	32,587,099
Jail Operations Total		91,098,447	92,640,318
SH100185 - Sheriff Operations			
010	Personnel	4,481,651.16	4,619,518.02
020	Other Expenditures	584,779	584,779
Sheriff Operations Total		5,066,430.16	5,204,297.02
SH100195 - Bedford Jail			
010	Personnel	4,221,149	4,476,996
020	Other Expenditures	598,199	598,199
Bedford Jail Total		4,819,348	5,075,195
SH285110 - Carrying Concealed Weapon Appl			
010	Personnel	122,825.5	127,126.84
020	Other Expenditures	54,500	54,500
Carrying Concealed Weapon Appl Total		177,325.5	181,626.84
SH710100 - Crim. Just. Info Share-Sheriff			
010	Personnel	207,722.66	213,720.93
020	Other Expenditures	772,130	772,130
Crim. Just. Info Share-Sheriff Total		979,852.66	985,850.93
SH750100 - Central Security Serv-Sheriff			
010	Personnel	8,556,359.38	8,838,335.4
020	Other Expenditures	1,607,542	1,607,542
Central Security Serv-Sheriff Total		10,163,901.38	10,445,877.4
SS100100 - Soldiers And Sailors Monument			
010	Personnel	235,790	242,013
020	Other Expenditures	63,757	63,757
Soldiers And Sailors Monument Total		299,547	305,770
SS290100 - Soldiers & Sailors Spec Proj			
020	Other Expenditures	75,000	75,000
Soldiers & Sailors Spec Proj Total		75,000	75,000

Cuyahoga County

111 - Budget Detail - Accounting Unit by Council Reporting Group

Run Date: 11/29/21

2022-2023 Biennial Budget Resolution

Run Time: 11:44:36 AM

		2022 Adopted Budget	2023 Adopted Budget
SW310100 - District Admin			
010	Personnel	665,455	685,289
020	Other Expenditures	709,901	709,901
District Admin Total		1,375,356	1,395,190
SW310110 - District Bd Of Health			
020	Other Expenditures	230,000	230,000
District Bd Of Health Total		230,000	230,000
SW310115 - Solid Waste Convenience Center			
020	Other Expenditures	582,870	569,870
Solid Waste Convenience Center Total		582,870	569,870
VC100100 - Veterans Service Commission			
010	Personnel	2,954,526	3,025,444
020	Other Expenditures	4,733,897	4,733,897
Veterans Service Commission Total		7,688,423	7,759,341
WF260110 - WF Innovation & Opportunities			
010	Personnel	995,843	1,026,042
020	Other Expenditures	11,282,383	10,735,822
WF Innovation & Opportunities Total		12,278,226	11,761,864

County Council of Cuyahoga County, Ohio

Ordinance No. O2021-0018

Sponsored by: County Executive Budish/Department of Human Resources/Sheriff's Department	An Ordinance amending Sections 306.01, 306.02, and 306.03 of the County Code to make any exceptions consistent with State and Federal law, and to streamline the hiring process; and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, Cuyahoga County has promoted numerous re-entry initiatives, designed to encourage the successful reintegration of formerly incarcerated persons back into the community; and

WHEREAS, numerous local, state and national studies have indicated that the removal of collateral consequences, including removing barriers to employment are among the most significant factors leading to successful reintegration; and

WHEREAS, the Ohio Department of Rehabilitation and Correction is encouraging employers, including governments, to evaluate and reform hiring practices, with the purpose of ensuring that applicants are considered on the basis of qualifications and abilities, and not eliminated solely on the basis of criminal history; and

WHEREAS, prohibiting inquiries about criminal background on the Cuyahoga County job application, unless otherwise required by law, prohibiting inquiries about criminal background until the time of conditional offer of employment, and establishing the criteria under which criminal backgrounds may be considered promotes the fair consideration of all applicants for employment, contributes to the County's reentry efforts, and will create efficiencies in the County hiring process generally.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Sections 306.01, 306.02, and 306.03 of the County Code are hereby amended as follows (deletions are stricken, additions are bold and underlined):

Section 306.01: Removal of Criminal Background Question from Employment Application and During Initial Screening/Interview Process

- A. Cuyahoga County may not ask about criminal background on applications for County employment, whether on-line or on paper.
- B. Cuyahoga County may not inquire into the criminal background of any applicant for employment, until such time as the applicant has been offered conditional employment.
- C. Cuyahoga County will include a disclaimer on all job applications indicating that:
 - 1. conviction of some misdemeanors and felonies may preclude applicants from serving in some county positions;
 - 2. **aside from circumstances set forth in Section 306.02(A)(1), all job openings will require a background check at the time of conditional offers of employment; and**
 - 3. **conditional offers of employment become permanent only upon successful completion of the background check process.**

Section 306.02: Conditions Under Which the County May Consider Criminal History When Making Employment Determinations

- A. The County may inquire into and consider the criminal history of an applicant for employment:
 - 1. ~~W~~**Anytime in the hiring process when the County is required by state or federal law to use such criteria in making a hiring decision for certain positions or job duties, in which case the provisions of Section 306.01 shall not apply; or.**
 - 2. ~~A~~**When not required by law to use such criteria in making a hiring decision,** at the time of or once the applicant has been offered conditional employment.
- B. When the County inquires into and considers the criminal history of a candidate under Section 306.02(A)2, the County will apply the nexus test for each position as required by law, including, but not limited to, considering the following criteria:
 - 1. The nature of the offense for which the applicant was convicted
 - 2. The length of time that has passed since the conviction occurred.
 - 3. The relationship of the conviction to the duties and responsibilities of the position for which the candidate is being considered for employment.

4. Any positive changes demonstrated since the conviction.

Section 306.03 **Reserved**

~~The provisions of Section 1 above shall not apply if the inquiries or actions are specifically related to the consideration of applicants for positions as Deputy Sheriffs and Regional Enterprise Data Sharing System (REDSS) Staff.~~

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in this preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly enacted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Human Resources, Appointments & Equity

Legislation Substituted in Committee: November 30, 2021

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio
Ordinance No. O2021-0019

Sponsored by: County Executive Budish on behalf of Personnel Review Commission	An Ordinance providing for adoption of modifications of Cuyahoga County Non-Bargaining Salary Schedule B; and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, Section 9.01 of the Charter of Cuyahoga County states that the County’s human resources policies and systems shall be established by ordinance and shall be administered in such a manner as will eliminate unnecessary expense and duplication of effort, while ensuring that persons will be employed in the public service without discrimination on the basis of race, color, religion, sex, national origin, sexual orientation, gender identity/expression, disability, age, or ancestry; and,

WHEREAS, Section 9.03 of the Charter of Cuyahoga County sets forth that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for classified employees of the charter government, and pay ranges for each classification that are adopted by Council ordinance; and,

WHEREAS, Section 9 of the County’s Employee Handbook states that the County takes a holistic approach to employee compensation and administer a fair and equitable compensation program that includes both direct and indirect compensation; and,

WHEREAS, the County’s Non-Bargaining Salary Schedule B includes pay grades that govern pay for the County’s Information Technology classifications; and,

WHEREAS, the Information Technology department is facing unique challenges in the labor market associated with recruitment and retention of Information Technology employees; and,

WHEREAS, the Personnel Review Commission has undertaken significant review and analysis of the County’s pay rates in comparison with the labor market and determined that the minimum, midpoint, and maximum rates on Salary Schedule B should be increased to be more closely aligned with the market; and,

WHEREAS, the Personnel Review Commission met for a public meeting on November 12, 2021, for their final review of the proposed increase to Salary Schedule B (attached hereto as Proposed Non-Bargaining Salary Schedule B) and recommend to County Council the formal adoption and implementation of the attached changes; and,

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County department.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Council hereby adopts the changes in the Proposed Non-Bargaining Salary Schedule B (attached hereto).

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly enacted.

Yeas:

Nays:

_____	_____
County Council President	Date
_____	_____
County Executive	Date
_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: November 23, 2021
Committee(s) Assigned: Human Resources, Appointments & Equity

Journal _____
_____, 20____



Thomas Colaluca, Chairman
Deborah Southerington, Commissioner
F. Allen Boseman, Commissioner

November 20, 2021

President Pernell Jones Jr.
Chairwoman Nan Baker
Human Resources, Appointments & Equity Committee
Cuyahoga County Council
2079 East Ninth Street - 8th Floor
Cleveland, Ohio 44115

Dear President Jones and Chairwoman Brown,

Yesterday at a special meeting of the PRC, we considered a joint recommendation from our Director Rebecca Kopcienski and the County's HR and IT departments to increase the pay rates of Salary Schedule B for the County's classified, non-bargaining unit employees in Information Technology. The recommendation arose from a collaborative effort between the PRC and the administration to address the County's challenges in recruiting and retaining IT personnel.

At the meeting, Director Kopcienski provided background on the 2012 establishment of Salary Schedule and the methodology used to collect and analyze comparable salary survey data from the relevant labor market for these technical positions. The PRC analyzed salary survey data for sixty-six (66) comparable IT positions, which indicated Salary Schedule B needed to be increased to be competitive. The PRC then engaged the Archer Company to independently analyze the data, and they came to the same conclusion. Archer recommended the attached schedule which represents approximately a 6.25A% increase over the current rates. Chief Information Officer Andy Johnson and the County's Interim Human Resources Director Sheba Marshall provided additional information regarding the County's challenges in recruiting and retaining IT personnel.

The PRC recognizes the need for this adjustment and raised the additional concern regarding Salary Schedule A which covers the rest of the County's classified, non-bargaining unit employees. Interim HR Director Marshall assured the Commission that the County is in dialogue with the Archer Company regarding a similar study of the labor market relevance of Salary Schedule A.

The PRC recommends the proposed modifications to Salary Schedule B, as delineated in the attachment which includes the new minimums, midpoints and maximums of the pay grades included in Schedule B.

Respectfully,

Commissioner Deborah Southerington

Commissioner F. Allen Boseman

Attachment



Thomas Colaluca, Chairman
Deborah Southerington, Commissioner
F. Allen Boseman, Commissioner

cc: Councilman Michael J. Gallagher, Vice-Chairperson
Councilman Dale Miller
Councilwoman Yvonne Conwell
Councilman Jack Schron
Councilwoman Sunny Simon
Councilwoman Cheryl Stephens
Councilman Martin Sweeney
Councilwoman Meredith Turner
Councilman Scott Tuma
Chief of Staff Joe Nanni
Clerk of Council Andria Richardson
PRC Commissioner Allen Boseman
PRC Commissioner Debbie Southerington
PRC Chairman Tom Colaluca
Interim Director of Human Resources Sheba Marshall
Chief Information Officer Andy Johnson
PRC Manager of Classification & Compensation Albert Bouchahine

**Cuyahoga County
Salary Schedule B
Effective: TBD**

Pay Grade	Hourly Minimum	Annual Minimum	Hourly Midpoint	Annual Midpoint	Hourly Maximum	Annual Maximum
1	\$14.70	\$30,576.00	\$17.89	\$37,211.20	\$20.79	\$43,243.20
2	\$15.37	\$31,969.60	\$18.55	\$38,584.00	\$21.61	\$44,948.80
3	\$16.11	\$33,508.80	\$19.36	\$40,268.80	\$22.58	\$46,966.40
4	\$16.93	\$35,214.40	\$20.32	\$42,265.60	\$23.70	\$49,296.00
5	\$18.92	\$39,353.60	\$22.71	\$47,236.80	\$26.49	\$55,099.20
6	\$20.91	\$43,492.80	\$25.10	\$52,208.00	\$29.28	\$60,902.40
7	\$22.91	\$47,652.80	\$27.49	\$57,179.20	\$32.07	\$66,705.60
8	\$24.90	\$51,792.00	\$29.88	\$62,150.40	\$34.86	\$72,508.80
9	\$26.89	\$55,931.20	\$32.27	\$67,121.60	\$37.65	\$78,312.00
10	\$28.88	\$60,070.40	\$34.66	\$72,092.80	\$40.44	\$84,115.20
11	\$30.87	\$64,209.60	\$37.05	\$77,064.00	\$43.22	\$89,897.60
12	\$32.87	\$68,369.60	\$39.44	\$82,035.20	\$46.01	\$95,700.80
13	\$34.86	\$72,508.80	\$41.83	\$87,006.40	\$48.80	\$101,504.00
14	\$36.85	\$76,648.00	\$44.22	\$91,977.60	\$51.59	\$107,307.20
15	\$38.84	\$80,787.20	\$46.61	\$96,948.80	\$54.38	\$113,110.40
16	\$40.84	\$84,947.20	\$49.00	\$101,920.00	\$57.17	\$118,913.60
17	\$42.83	\$89,086.40	\$51.39	\$106,891.20	\$59.96	\$124,716.80
18	\$44.82	\$93,225.60	\$53.78	\$111,862.40	\$62.75	\$130,520.00
19	\$46.81	\$97,364.80	\$56.17	\$116,833.60	\$65.54	\$136,323.20
20	\$49.94	\$103,875.20	\$59.94	\$124,675.20	\$69.94	\$145,475.20
21	\$53.28	\$110,822.40	\$63.99	\$133,099.20	\$74.67	\$155,313.60
22	\$56.87	\$118,289.60	\$68.33	\$142,126.40	\$79.75	\$165,880.00
23	\$60.70	\$126,256.00	\$73.00	\$151,840.00	\$85.20	\$177,216.00
24	\$64.80	\$134,784.00	\$78.02	\$162,281.60	\$91.06	\$189,404.80
25	\$69.30	\$144,144.00	\$83.41	\$173,492.80	\$97.36	\$202,508.80