



AGENDA
CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING
COMMITTEE MEETING
WEDNESDAY, JULY 27, 2022
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES FROM THE JUNE 29, 2022 MEETING

5. MATTERS REFERRED TO COMMITTEE

a) R2022-0219: A Resolution authorizing an amendment to a Master Contract with various providers for community-based services to support at-risk children and families in Cuyahoga County for the period 4/1/2021 – 3/31/2022, to extend the time period to 12/31/2022, to expand the scope of services to add data collection and sharing, capacity building, staff training and marketing services, effective 4/1/2022 and for additional funds in the total amount not-to-exceed \$3,705,800.71; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- i) Contract No. 1098 with Catholic Charities Corporation in the amount not-to-exceed \$497,389.25.
- ii) Agreement No. 1099 with City of Lakewood in the amount not-to-exceed \$344,558.96.

- iii) Agreement No. 1100 with Cuyahoga Metropolitan Housing Authority in the amount not-to-exceed \$277,890.72.
 - iv) Contract No. 1101 with The East End Neighborhood House in the amount not-to-exceed \$326,909.21.
 - v) Contract No. 1102 with Harvard Community Services Center in the amount not-to-exceed \$352,816.46.
 - vi) Contract No. 1103 with Murtis Taylor Human Services System in the amount not-to-exceed \$743,273.13.
 - vii) Contract No. 1104 with The Centers for Families and Children in the amount not-to-exceed \$302,117.21.
 - viii) Contract No. 1105 with University Settlement, Incorporated in the amount not-to-exceed \$524,521.30.
 - ix) Contract No. 1106 with West Side Community House in the amount not-to-exceed \$336,324.47.
- b) R2022-0228: A Resolution awarding a total sum, not to exceed \$65,000, to the Catholic Charities, St. Martin de Porres Family Center for Strategic Plan Development from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
 - c) R2022-0229: A Resolution awarding a total sum, not to exceed \$90,000, to the Catholic Charities Corporation, Fatima Family Center for furniture upgrades at 6600 Lexington Avenue on the Fatima Family Center campus from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
 - d) R2022-0230: A Resolution awarding a total sum, not to exceed \$63,000, to the Catholic Charities Corporation, Fatima Family Center for the Hough Collaborative Main Office Upgrade from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
 - e) R2022-0231: A Resolution awarding a total sum, not to exceed \$250,000, to East End Neighborhood House, Inc. for the purpose of making various capital improvements from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

- f) R2022-0232: A Resolution awarding a total sum, not to exceed \$700,000, to the Murtis Taylor Human Services System for the Community Center Capital Repair, Renovation and Expansion Project from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

- g) R2022-0237: A Resolution awarding a total sum, not to exceed \$2,500,000, to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building from the General Fund – ARPA Revenue Replacement, the District 7 ARPA Community Grant Fund, and the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

6. PRESENTATION

- a) Legal Aid Society of Cleveland

7. MISCELLANEOUS BUSINESS

8. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES
CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING
COMMITTEE MEETING
WEDNESDAY, JUNE 29, 2022
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

1. CALL TO ORDER

Chairwoman Conwell called the meeting to order at 1:03 p.m.

2. ROLL CALL

Ms. Conwell asked Assistant Deputy Clerk Johnson to call the roll. Committee members Conwell, Sweeney, Turner, and Miller were in attendance and a quorum was determined. Committee member Stephens was absent from the meeting.

A motion was made by Ms. Conwell, seconded by Mr. Miller and approved by unanimous vote to excuse Ms. Stephens from the meeting.

3. PUBLIC COMMENT

Loh addressed the Committee regarding the Cuyahoga County procurement process.

4. APPROVAL OF MINUTES FROM THE JUNE 15, 2022

A motion was made by Ms. Turner seconded by Mr. Miller and approved by unanimous vote to approve the minutes from the June 15, 2022 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters referred to Committee.

6. PRESENTATION

a) Childcare Voucher Program

Mr. Kevin Gowan, Administrator for the Division of Job and Family Services; and Ms. Deshon Milton, Employment & Family Services Center Manager, addressed the Committee and provided the Committee with an overview of the Childcare Voucher Program. Discussion ensued.

Committee members asked questions of Mr. Gowan and Ms. Milton pertaining to the item which they answered accordingly.

7. MISCELLANEOUS BUSINESS

Ms. Conwell congratulated Ms. Cynthia Weiskittel, Director of the Division of Children and Family Services, on her retirement from Cuyahoga County.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Conwell adjourned the meeting at 1:35 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0219

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</p> <p>Co-sponsored by: Councilmembers Miller and Turner</p>	<p>A Resolution authorizing an amendment to a Master Contract with various providers for community-based services to support at-risk children and families in Cuyahoga County for the period 4/1/2021 – 3/31/2022, to extend the time period to 12/31/2022, to expand the scope of services to add data collection and sharing, capacity building, staff training and marketing services, effective 4/1/2022 and for additional funds in the total amount not-to-exceed \$3,705,800.71; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services has recommended an amendment to a Master Contract with various providers for community-based services to support at-risk children and families in Cuyahoga County for the period 4/1/2021 – 3/31/2022, to extend the time period to 12/31/2022, to expand the scope of services to add data collection and sharing, capacity building, staff training and marketing services, effective 4/1/2022 and for additional funds in the total amount not-to-exceed \$3,705,800.71 as follows:

- a) Contract No. 1098 with Catholic Charities Corporation in the amount not-to-exceed \$497,389.25.
- b) Agreement No.1099 with City of Lakewood in the amount not-to-exceed \$344,558.96.
- c) Agreement No.1100 with Cuyahoga Metropolitan Housing Authority in the amount not-to-exceed \$277,890.72.
- d) Contract No. 1101 with The East End Neighborhood House in the amount not-to-exceed \$326,909.21.

- e) Contract No. 1102 with Harvard Community Services Center in the amount not-to-exceed \$352,816.46.
- f) Contract No. 1103 with Murtis Taylor Human Services System in the amount not-to-exceed \$743,273.13.
- g) Contract No. 1104 with The Centers for Families and Children in the amount not-to-exceed \$302,117.21.
- h) Contract No. 1105 with University Settlement, Incorporated in the amount not-to-exceed \$524,521.30.
- i) Contract No. 1106 with West Side Community House in the amount not-to-exceed \$336,324.47.

WHEREAS, the goal of this project is to continue to serve families at risk of entering, or who have already entered, the child welfare system in Cuyahoga County; and

WHEREAS, the funding for this project is 70% Health and Human Services Levy Fund and 30% Federal Title IV-E; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for community-based services to support at-risk children and families in Cuyahoga County for the period 4/1/2021 – 3/31/2022, to extend the time period to 12/31/2022, to expand the scope of services to add data collection and sharing, capacity building, staff training and marketing services, effective 4/1/2022 and for additional funds in the total amount not-to-exceed \$3,705,800.71 as follows:

- a) Contract No. 1098 with Catholic Charities Corporation in the amount not-to-exceed \$497,389.25.
- b) Agreement No.1099 with City of Lakewood in the amount not-to-exceed \$344,558.96.
- c) Agreement No.1100 with Cuyahoga Metropolitan Housing Authority in the amount not-to-exceed \$277,890.72.

- d) Contract No. 1101 with The East End Neighborhood House in the amount not-to-exceed \$326,909.21.
- e) Contract No. 1102 with Harvard Community Services Center in the amount not-to-exceed \$352,816.46.
- f) Contract No. 1103 with Murtis Taylor Human Services System in the amount not-to-exceed \$743,273.13.
- g) Contract No. 1104 with The Centers for Families and Children in the amount not-to-exceed \$302,117.21.
- h) Contract No. 1105 with University Settlement, Incorporated in the amount not-to-exceed \$524,521.30.
- i) Contract No. 1106 with West Side Community House in the amount not-to-exceed \$336,324.47.

SECTION 2. That the County Executive is authorized to execute the amendments in connection with said awards and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: July 5, 2022

Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorships Requested on the Floor: July 5, 2022

Journal _____
_____,20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0228

Sponsored by: Councilmember Conwell Co-sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$65,000, to the Catholic Charities, St. Martin de Porres Family Center for Strategic Plan Development from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$65,000 to the Catholic Charities, St. Martin de Porres Family Center for Strategic Plan Development; and

WHEREAS, the Catholic Charities, St. Martin de Porres Family Center estimates the total cost of the project is \$65,000; and

WHEREAS, the Catholic Charities, St. Martin de Porres Family Center is estimating the start date of the project will be October 2022 and the project will be completed by April 2024; and

WHEREAS, the Catholic Charities, St. Martin de Porres Family Center requested \$65,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$65,000 to the Catholic Charities, St. Martin de Porres Family Center to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$65,000 to the Catholic Charities, St. Martin de Porres Family Center from the General Fund made available by the American Rescue Plan Act revenue replacement provision for Strategic Plan Development.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: July 19, 2022

Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____

_____, 20____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Catholic Charities – St. Martin de Porres Family Center	
Address of Requesting Entity: 1264 E. 123 rd Street Cleveland, Ohio 44108	
County Council District # of Requesting Entity: 7	
Address or Location of Project if Different than Requesting Entity: N/A	
County Council District # of Address or Location of Project if Different than Requesting Entity: N/A	
Contact Name of Person Filling out This Request: Karnese McKenzie	
Contact Address if different than Requesting Entity: N/A	
Email: kmckenzie@ccdacle.org	Phone: (216) 268-2095
Federal IRS Tax Exempt No.: 34-1318541	Date: 6/13/2022

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name: Strategic Plan Development for Catholic Charities / St. Martin de Pores Family Center.

Description of the project: St. Martin DePorres is requesting funding to undergo a strategic planning process that will result in a 5-year strategy and 10 year vision for the family center. We would be seeking to hire an experienced consultant to lead an inclusive process to develop this plan. Unlike many requests for one time funding, The County would be investing in the future of SMDP by providing dollars to position us to attract other funders and support the sustainability of the family center for the next 10 years and beyond.

The Importance of the Project / Need: St. Martin DePorres Family Center (SMDP) has undergone significant changes over the past 7 years. We have improved service delivery, changed service offerings, and made great improvements to the physical plant of the building. We have also experienced significant losses in our funding. In addition, the Pandemic was a reality check, that while we have successfully supported the community for many generations, we are very vulnerable without a strategic direction and priorities to guide us over the next 5 – 10 years. As a part of a larger organization, Catholic Charities has identified strategic priorities for the organization, however, SMDP needs a more focused strategy that is aligned with those priorities and will help lay a strong foundation for our future.

Timeline of milestone / tracking of the project: We seek to form a strategic planning implementation team that will consist of staff, community stakeholders and the executive leadership of Catholic Charities. We are seeking to launch a strategic planning process that would include:

- An assessment of St. Martin DePorres:
 - Identification of internal and external strengths, weaknesses, opportunities, and threats.
 - Analysis of our functional areas including staffing, and family center structure.
 - Analysis of our funding sources and revenue-generating programs.
 - Identification of programmatic issues and areas that need to be addressed that impact sustainability.
- Stakeholder engagement, including the engagement of leadership, staff, funders, and persons served.
- Facilitation of an inclusive strategic planning implementation team that includes executive leadership, staff, and identified stakeholders.

Stage I: Engaging a consultant for up to six months to develop the strategic plan.

Stage II: Retain a consultant for 1 year following the development of the plan to ensure success of the plan. Including tracking and monitoring performance, convening strategic planning teams, and ongoing community engagement.

Engagement Strategy: These dollars would be used to ensure full engagement at all levels of the organization and in the community. It would include a staff retreat to inform the plan, and incentives for community engagement including food, prizes, gift cards, and dollars to hold community meetings and events pre and post-launch.

Project Start Date: October 2022

Project End Date: April 2024

IMPACT OF PROJECT:

Who will be served:

The strategic plan will improve existing programs and create new programs that will serve Glenville, surrounding neighborhoods, and the Cuyahoga County residents for the next 5-10 years.

How many people will be served annually:

While, we cannot determine the specific numbers that will be served, the plan will help us to develop a growth strategy that will inform program capacity for the next 5 years.

Will low/moderate income people be served; if so how:

SMDP's strategic plan will be aimed at serving low and moderate income and developing a strategy will help us to improve the quality of our services to this population.

How does the project fit with the community and with other ongoing projects:

The creation of this plan is perfectly aligned with Catholic Charities priorities, but SMDP's plan will allow us to focus on the specific needs of the community served by St. Martin de Porres Family Center. This strategy will help us to address the existing barriers post COVID-19, shifting development priorities occurring in the community, and etc. (i.e., new housing, business development etc.).

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

As a part of the strategic plan it will include the development of a staffing model to support the strategies of the plan over the next 5 years.

If applicable, what environmental issues or benefits will there be:

The benefits of the development of the strategic plan is it will give us a strategic direction that will help us to attract new funding and create a growth strategy for sustaining new and existing programs at St. Martin de Porres Family Center.

If applicable, how does this project serve as a catalyst for future initiatives:

This process would result in a strategic planning document that would include:

- A strategic direction and vision for SMDP
- Strategic priorities for SMDP for the next 10 years
- Strategic planning goals and tactics for SMDP for the next 5 years
- A growth strategy for existing programs and identified new services
- A detailed funding strategy to improve the long-term sustainability of SMDP.

FINANCIAL INFORMATION:

Total Budget of Project:

\$65,000 to include Stage 1 & 2 Consultant / Implementation and Support, and Community Engagement Strategies.

Other Funding Sources of Project (list each source and dollar amount separately):

None.

Total amount requested of County Council American Resource Act Dollars:

St. Martin de Porres Family Center is requesting **\$65,000** from the County Council American Resource Act Dollars.

Since these are one-time dollars, how will the Project be sustained moving forward:

The County would be investing in the future of SMDP by providing dollars to position us to attract other funders and support the sustainability of the family center for the next 10 years and beyond.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

KARNESE MCKENZIE

Signature:

Karrese McKenzie

Date:

6/13/2022

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0029

Sponsored by: Councilmember Conwell Co-sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$90,000, to the Catholic Charities Corporation, Fatima Family Center for furniture upgrades at 6600 Lexington Avenue on the Fatima Family Center campus from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$90,000 to the Catholic Charities Corporation, Fatima Family Center for furniture upgrades at 6600 Lexington Avenue on the Fatima Family Center campus; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center estimates approximately 1,000 people will be served annually through this award, a majority of whom are low/moderate income; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center estimates the total cost of the project is \$90,000; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center is estimating the start date of the project will begin within 30 days of project funding and the project will be completed within 8 months; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center requested \$90,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$90,000 to the Catholic Charities Corporation, Fatima Family Center to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$90,000 to the Catholic Charities Corporation, Fatima Family Center from the General Fund made available by the American Rescue Plan Act revenue replacement provision for furniture upgrades at 6600 Lexington Avenue on the Fatima Family Center campus.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or

safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: July 19, 2022
Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____

_____, 20____



Fund feeley Co #90,000

**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Catholic Charities Corporation, Fatima Family Center	
Address of Requesting Entity: 7911 Detroit Ave. Cleveland, OH 44102	
County Council District # of Requesting Entity: #3	
Address or Location of Project if Different than Requesting Entity: 6600 Lexington Ave. Cleveland, OH 44103	
County Council District # of Address or Location of Project if Different than Requesting Entity: #7	
Contact Name of Person Filling out This Request: LaJean Ray	
Contact Address if different than Requesting Entity: 6600 Lexington Ave. Cleveland, OH 44103	
Email: ljay@ccdoacle.org	Phone: 216-391-0505 ext. 12
Federal IRS Tax Exempt No.: 34-1318541	Date: 6/8/22

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name:
Hough Collaborative Main Building Upgrades

Project Description:
This project will benefit the Hough Collaborative, Fatima Family Center main building. This is the site where most program staff are located, and where some visitations for families involved with Cuyahoga County Department of Children and Family Services occurs, as well community meetings. An example of this most recently was the foster parent appreciation dinner. It is located 6600 Lexington Ave. Cleveland OH 44103 on the Fatima Family Center campus.

In addition to our plan to upgrade the Quimby Ave. site, after 22 years there is need for furniture upgrade at the Lexington Ave. site. We want an environment that is both safe and comfortable for the members of the community that visit our building. It is with this in mind that we request funding for upgrades to this site. The last upgrades to the building occurred in 2000 when the building opened. The plan is to purchase new furniture for the multi-purpose room including banquet tables and chairs, and reception area furniture. We would also like to purchase an electronic sign for the front of the building at the corner of Lexington and 66th St. to increase communication to members of the community so that they are aware of resources, programs, meetings, and events happening in the building.

Timeline:
After the project is awarded Fatima Family Center will work with the Catholic Charities purchasing team and the Diocese of Cleveland Facilities team to get quotes for the furniture and for the sign and installation. The plan is to get three competitive quotes for each item. This process should take no more than 60 days. Once vendors have been identified work will be scheduled with planned completion 180 days.

Project Start Date: Within 30 days of notification of award	Project End Date: 8 months after notification of award
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IMPACT OF PROJECT:
Who will be served: Children and families, and senior adults residing in the Hough community and the greater Cleveland area.
How many people will be served annually: 1,000
Will low/moderate income people be served; if so how: The population of Hough is 10,755 with 23% under the age of 18. The population is 88.4% African American. The poverty rate for families in the Hough neighborhood is 49.6%. The majority of people served by the Fatima Family Center are low income.
How does the project fit with the community and with other ongoing projects: The community is in period of readjustment. The Cleveland Foundation is moving to the area, a new Cleveland Public Library is being built across the street, and a new home for Birthing Beautiful Babies is under way. New housing is also coming to the neighborhood (800 units over the next year). We anticipate an increase in families and children coming to the neighborhood that we serve. The family center just completed a 5 year strategic plan and increased intentional family programming was identified as a need. It is our mission that we treat families with dignity and respect and our facilities need to reflect that.
If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: N/A
If applicable, what environmental issues or benefits will there be: N/A
If applicable, how does this project serve as a catalyst for future initiatives: Fatima Family Center has been a facilitator of the Hough Collaborative since 1997. It is our intention to continue supporting families in our neighborhood now and in the future. Fatima Family will be celebrating its 50 th anniversary in 2023 and plans to add new services based on the strategic plan, including but not limited to, Emotional Health Services, Physical Health/Sports Services, Workforce Development, increase Technology Services and GED Classes/Continuing Education. This project will allow Fatima Family Center to spend proposed funding for the upgrade of the center for additional services identified.

FINANCIAL INFORMATION:
Total Budget of Project: Furniture - \$60,000 Electronic Sign - \$30,000 Total Project - \$90,000
Other Funding Sources of Project (list each source and dollar amount separately): N/A
Total amount requested of County Council American Resource Act Dollars: \$90,000
Since these are one-time dollars, how will the Project be sustained moving forward: With upgrades to the multi-purpose room and the reception area we should not have to upgrade the site for another 10-15 years.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

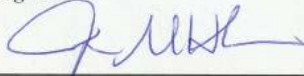
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Joan Hinkelman, Senior Director Family Services

Signature:



Date:

6/8/22

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Catholic Charities, Fatima Family Center Strategic Plan

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0230

Sponsored by: Councilmember Conwell Co-sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$63,000, to the Catholic Charities Corporation, Fatima Family Center for the Hough Collaborative Main Office Upgrade from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$63,000 to the Catholic Charities Corporation, Fatima Family Center for the Hough Collaborative Main Office Upgrade; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center estimates approximately 200 people will be served annually through this award, a majority of whom are low/moderate income; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center estimates the total cost of the project is \$63,000; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center is estimating the start date of the project will begin within 30 days of funding and the project will be completed within 8 months; and

WHEREAS, the Catholic Charities Corporation, Fatima Family Center requested \$63,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$63,000 to the Catholic Charities Corporation, Fatima Family Center to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$63,000 to the Catholic Charities Corporation, Fatima Family Center from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Hough Collaborative Main Office Upgrade.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided

that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____	_____
County Council President	Date

_____	_____
County Executive	Date

_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: July 19, 2022
 Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____
 _____, 20_____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Catholic Charities Corporation, Fatima Family Center	
Address of Requesting Entity: 7911 Detroit Ave. Cleveland, OH 44102	
County Council District # of Requesting Entity: #3	
Address or Location of Project if Different than Requesting Entity: 6600 Lexington Ave. Cleveland, OH 44103	
County Council District # of Address or Location of Project if Different than Requesting Entity: #7	
Contact Name of Person Filling out This Request: LaJean Ray	
Contact Address if different than Requesting Entity: 6600 Lexington Ave. Cleveland, OH 44103	
Email: ljay@ccdoacle.org	Phone: 216-391-0505 ext. 12
Federal IRS Tax Exempt No.: 34-1318541	Date: 6/8/22

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name:

Hough Collaborative Main Office Upgrade

Project Description:

This project will benefit the Hough Collaborative main office. This is the office where program staff are located, and where visitations for families involved with Cuyahoga County Department of Children and Family Services occurs. It is located 6809 Quimby Ave. Cleveland OH 44103 on the Fatima Family Center campus.

The purpose of supervised visitation is to ensure that parents have an opportunity to maintain contact with their children in a structured environment that is both safe and comfortable for the child. It is with this in mind that we request funding for upgrades to this site. The last upgrades to the building occurred in 2003 when the building was purchased. The plan is to install a new phone system, purchase new furniture for the visitation rooms (the site has two), refurbish the reception area, as well as, painting, flooring, and window treatments throughout the site.

Timeline:

After the project is awarded Fatima Family Center will work with the Catholic Charities Information Services team and the Diocese of Cleveland Facilities team to get quotes for the phone system, a contractor to complete the painting, and for purchase and installation of window treatments and flooring. The plan is to get three competitive quotes for each area. This process should take no more than 60 days. Once vendors have been identified work will be scheduled with planned completion 180 days.

Project Start Date: Within 30 days of notification of award

Project End Date: 8 months after notification of award

IMPACT OF PROJECT:

Who will be served: Children and families in the Hough community referred by the Department of Children and Family Services, as well as, families referred by community partners, and families that self-refer for services through the Hough Collaborative.

How many people will be served annually: 200

Will low/moderate income people be served; if so how:

The population of Hough is 10,755 with 23% under the age of 18. The population is 88.4% African American. The poverty rate for families in the Hough neighborhood is 49.6%. The majority of families served by the Hough Collaborative are low income.

How does the project fit with the community and with other ongoing projects:

The community is in period of readjustment. The Cleveland Foundation is moving to the area, a new Cleveland Public Library is being built across the street, and a new home for Birthing Beautiful Babies is under way. New housing is also coming to the neighborhood (800 units over the next year). We anticipate an increase in families and children coming to the neighborhood that we serve.

The family center just completed a 5 year strategic plan and increased intentional family programming was identified as a need. It is our mission that we treat families with dignity and respect and our facilities need to reflect that.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: N/A

If applicable, what environmental issues or benefits will there be: N/A

If applicable, how does this project serve as a catalyst for future initiatives:

Fatima Family Center has been a facilitator of the Hough Collaborative since 1997. It is our intention to continue supporting families in our neighborhood now and in the future. Fatima Family will be celebrating its 50th anniversary in 2023 and plans to add new services based on the strategic plan, including but not limited to, Emotional Health Services, Physical Health/Sports Services, Workforce Development, increase Technology Services and GED Classes/Continuing Education. This project will allow Fatima Family Center to spend proposed funding for the upgrade of the center for additional services identified.

FINANCIAL INFORMATION:

Total Budget of Project:

Phone system - \$18,000

Furniture - \$13,000

Window treatments - \$10,000

Painting - \$12,000

Flooring - \$10,000

Total Project - \$63,000

Other Funding Sources of Project (list each source and dollar amount separately): N/A

Total amount requested of County Council American Resource Act Dollars: \$63,000

Since these are one-time dollars, how will the Project be sustained moving forward: With upgrades to the Hough Collaborative offices and visitation rooms we should not have to upgrade the site for another 10-15 years.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Jean Hintelmas, Senior Director of Family Services

Signature:



Date:

6/12/22

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Catholic Charities, Fatima Family Center Strategic Plan

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0231

Sponsored by: Councilmember Conwell Co-sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$250,000, to East End Neighborhood House, Inc. for the purpose of making various capital improvements from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$250,000 to East End Neighborhood House, Inc. for the purpose of making various capital improvements; and

WHEREAS, East End Neighborhood House, Inc. estimates approximately 900-1,600 people will be served annually through this award; and

WHEREAS, East End Neighborhood House, Inc. estimates the total cost of the project is \$600,000; and

WHEREAS, East End Neighborhood House, Inc. is estimating the start date of the project will be August 2022 and the project will be completed by July 2023; and

WHEREAS, East End Neighborhood House, Inc. requested \$600,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to East End Neighborhood House, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to East End Neighborhood House, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of making various capital improvements.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least

eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

_____	_____
County Council President	Date

_____	_____
County Executive	Date

_____	_____
Clerk of Council	Date

First Reading/Referred to Committee: July 19, 2022
Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____
_____, 20_____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): East End Neighborhood House, Inc.	
Address of Requesting Entity: 2749 Woodhill Road, Cleveland, Ohio 44104	
County Council District # of Requesting Entity: County Council District # 7 – Yvonne Conwell Councilwoman	
Address or Location of Project if Different than Requesting Entity: N/A	
County Council District # of Address or Location of Project if Different than Requesting Entity: N/A	
Contact Name of Person Filling out This Request: Atunyese V. Herron, President & CEO	
Contact Address if different than Requesting Entity: N/A	
Email: aherron@eenh.org	Phone: (216) 707-6022 (216) 791-9378
Federal IRS Tax Exempt No.: 34-0714656	Date: June 17, 2022

PROJECT DESCRIPTION

East End Neighborhood House serving the Buckeye neighborhood for the past 115 year, the campus extending from Woodhill Road, across Shaker Blvd and up to 105th anchors a neighborhood center in the forefront of servicing its community even during a pandemic. This request is to specifically for **capital improvement dollars** towards three of the centers' bathrooms, used by seniors and community members, the painting of the House exterior that was built in 1907, roofing needs and furniture for programming. And to also ameliorate *some* of the buildings and space urgent needs that will ensure that the center continues to service the community.

These improvements will continue to support a plethora of services:

- A star rated early childhood program along with supportive services for parents.
- The Wisdom Keepers Senior Center: providing food, transportation and other supportive services to seniors coming to the site and those who are home-bound.
- The Foster Grandparent program, nationally recognized, supports low- income senior citizens, to service as mentors with children in childcare and local schools.
- The Neighborhood Families Support Services program, in partnership with CDCFS, works towards ending the overwhelming number of children involved in the child welfare system. In this role East End team supports families, provides advocacy for children, and help qualified families with reunification. To provide a wholistic model the program also provides other sub-services including
 - 24-7 Program for Dads
 - The Marjorie Hall Ellis Institute for professional and personal development workshops and training sessions in collaboration with other local social service providers.
 - Most recently in collaboration with Huntington Bank and HFLA entrepreneurial classes were offered to neighbors. Successful participants could access small business loans and continued advice for their entrepreneurial ventures.
 - Housing assistance in collaboration with Step Forward
 - A food pantry serving seniors and seniors who serve as kinship care providers to children

Finally East End services as neighborhood center for the community with spaces for recreation, family, and community gatherings. East End is now the home of the neighborhood's first urban pocket park – The Ubuntu Gathering Place. East End is where a tower stands to help at least 50 families in the neighborhood newly receive internet connectivity. East End has been the center where many received connectivity for vaccines, PPE equipment and emergency support services during the current pandemic.

We hope to complete these improvements between August 2022 and July 2023. As customary to East End's practice, residents, clients, and neighbors utilizing the services will be surveyed to stay abreast of our success in the delivery of services.

Project Start Date:

August 2022

Project End Date:

July 2023

IMPACT OF PROJECT:

Who will be served:

80-100 children; 80 seniors; 300 families; 85 Volunteer Seniors servicing 600-1000 students amongst 20 local schools and childcare centers; an average of 30-50 monthly walk-individuals; 50 families receiving internet connectivity; 100 participants accessing the Marjorie Hall Ellis Institute. Approximate Total: 1,600 individuals.

How many people will be served annually?:

900 - 1,600 individuals annually.

Will low/moderate income people be served; if so how:

All of East End's clients meet poverty guidelines and are low to moderate income. We have social workers and resources specialists on-site to help both parents, individuals, and seniors with benefits enrollment (For Basic Needs: vouchers, food, utilities, etc.).

How does the project fit with the community and with other ongoing projects?:

All of East End's programs provide for a holistic access and experiences for the residents, neighbors and clients serviced, of the Buckeye Neighborhood and nearby neighborhoods. East End is also known for its leadership and advocacy for Cultural competency and humility, giving it yet another role in our county for its expertise and success with Racial Diversity Equity and Inclusion matters.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

East End like many neighborhood centers in our city, come from a long-standing history of not only servicing community but also as an employer. In fact, one of our offerings has included the very engagement of community members in trainings, and educational opportunities so that they can be employed by their neighborhood center. Eventually many of our team members have moved on to other positions in the county after they have gained viable experiences and support from East Ends leadership. Some of these past employees now work in our government, advocacy, and educational institutions. Others are entrepreneurs and extended their leadership even outside of the state of Ohio. We currently employ 30 individuals with room to grow due to the increase requests for our services. East End is also an incubator for future social workers and service leaders, as many of our higher educational institutions utilize the center as a training center for students.

If applicable, what environmental issues or benefits will there be:

East End Neighborhood House is again an anchor to this community. We provide services, jobs, support, gathering spaces for neighbors and most recently we serve as fiscal agent to smaller nonprofit efforts lead by residents. Most recently we have also joined the environmental movement, with the installment of The Ubuntu Gathering Place, our very own neighborhood urban park, to gather, learn and enjoy as a community.

If applicable, how does this project serve as a catalyst for future initiatives:

East End Neighborhood House has been in operations for the past 115 years, weathering all types of challenges now inclusive of COVID-19. Support for this historical and effective organization could make it possible for the center to serve its community for the next 100 years.

FINANCIAL INFORMATION:**Total Budget of Project:**

The total budget of this project will be \$600,000.00

Other Funding Sources of Project (list each source and dollar amount separately):

We currently have no funding sources for capital projects.

Total amount requested of County Council American Resource Act Dollars:

The total amount requested of County Council American Resource Act Dollars is \$600,000.00

Since these are one-time dollars, how will the Project be sustained moving forward:

East End in operations for the past 115 years, will continue in its efforts of grant-writing and building relationships with funders and others willing to support the organization. Additionally, we hope to implement various components of the strategic plan which includes a collective of models including certifications for federal opportunities, social enterprising and Medicaid billing capacity.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Atunyese V. Herron

Signature:

Atunyese V. Herron

Date:

June 17, 2022

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:
Additional Documents will be added to the email.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0232

Sponsored by: Councilmember Conwell Co-sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$700,000, to the Murtis Taylor Human Services System for the Community Center Capital Repair, Renovation and Expansion Project from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$700,000 to the Murtis Taylor Human Services System for the Community Center Capital Repair, Renovation and Expansion Project; and

WHEREAS, the Murtis Taylor Human Services System estimates approximately 3,400 people will be served annually through this award, primarily low/moderate income individuals; and

WHEREAS, the Murtis Taylor Human Services System estimates approximately 25 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Murtis Taylor Human Services System estimates the total cost of the project is \$924,520; and

WHEREAS, the Murtis Taylor Human Services System indicates the other funding source(s) for this project includes \$32,000 from its general operating funds; and

WHEREAS, the Murtis Taylor Human Services System is estimating the start date of the project will be January 2023 and the project will be completed by December 2023; and

WHEREAS, the Murtis Taylor Human Services System requested \$892,520 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$700,000 to the Murtis Taylor Human Services System to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$700,000 to the Murtis Taylor Human Services System from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Community Center Capital Repair, Renovation and Expansion Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President	Date

County Executive	Date

Clerk of Council	Date

First Reading/Referred to Committee: July 19, 2022
Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Murtis Taylor Human Services System	
Address of Requesting Entity: 13422 Kinsman Road Cleveland, Ohio 44120	
County Council District # of Requesting Entity: District 9	
Address or Location of Project if Different than Requesting Entity: 900 East 105th Cleveland, Ohio 44108	
County Council District # of Address or Location of Project if Different than Requesting Entity: District 7	
Contact Name of Person Filling out This Request: Lovell Custard	
Contact Address if different than Requesting Entity: 13422 Kinsman Road Cleveland, Ohio 44120	
Email: LCustard@murtistaylor.org	Phone: 216-283-4400 x 2296
Federal IRS Tax Exempt No.: 23-7158458	Date: 6-17-2022

PROJECT DESCRIPTION

Project Name: Community Center Capital Repair, Renovation and Expansion

Description: The project will expand the Kathryn R. Tyler Community Center’s capacity to serve children, adults, and seniors through addressing critical capital repair and renovation. It includes the repair and renovation of the facility’s major systems and client service areas needed to continue serving the community and to expand capacity. The capital repairs and renovations include:

Building System Repairs and Renovations:

- 1) Window System Installation
- 2) Parking Lot replacement
- 3) HVAC system Installation
- 4) Elevator Install
- 5) Child Safety Banister System Installation
- 6) Security camera, fire and burglar system Install
- 7) Fire Sprinkler System Installation

Client Living and Service Areas Repairs and Renovations:

- 1) Community kitchen/food services renovation
- 2) Community Center renovation
- 3) Child and Family Center renovation
- 4) Community and Family Pavilion renovation
- 5) Behavioral Health Treatment Center renovation

Project Importance and Need: The Kathryn R. Tyler Community Center has served the community for more than fifty years. The facility was built in 1971 and includes 26,494 Square feet of client service space. The building’s systems and client service spaces are inadequate, at the end of their useful life, and in need of repair and renovation. Due to accessibility challenges more than 40% of the buildings community program space is underutilized. This project will make the entire building ADA accessible through renovation including the installation of an elevator. The new program spaces will serve children, families and the community including provision of treatment and prevention services.

This project will provide the capacity for new services to seniors, children, individuals and families addressing food insecurity including: 1) wellness services, 2) food pantries, 3) summer youth-meal services, 4) cultural heritage and 5) youth-senior mentoring. The program has three goals/outcomes which include: 1) decreasing social isolation, 2) improving social capacity, and 3) improving nutritional health & food security.

Timeline of milestones/tracking of the project: The project will be managed and supervised by an experienced project manager. The project manager will select a single or multiple general contractors responsible for subcontracting, executing, and tracking the project. The current quotes will be sent out for competitive bid utilizing a process consistent with Cuyahoga County’s ethics requirements. The project will be tracked, and its timeline will be refined weekly. The project will focus on implementing the capital repairs and renovations based upon seasonal requirements such that interior repairs will begin in January 2023 with exterior repairs beginning as the winter weather breaks toward spring 2023. Completion of the project will be in December 2023.

- Start build out - January 2, 2023
- Client Services Areas Repairs and Renovations – July 1, 2023
- Building System Repairs and Renovations – December 1, 2023
- Soft Opening November 1, 2023
- Ribbon Cutting December 1, 2023

Project Start Date:
January 2, 2023

Project End Date:
December 1, 2023

IMPACT OF PROJECT:

Who will be served:

Adult Residents of Cuyahoga County living with severe and persistent Mental Illness

How many people will be served annually:

3,400

Will low/moderate income people be served; if so how:

Cleveland had the highest poverty rate among large U.S. cities in 2019, according to the U.S. Census Bureau. In 2019, more than 114,000 Clevelanders lived in poverty. Data for Cleveland children in poverty is even more striking at 37,700 children in poverty, or 46.1 percent of the child population. County-wide, the poverty rate sits at 15.3 percent, according to the 2020 Census.

Poverty is known to cause a large psychological burden on those that experience it. Instability and stress from violence, food insecurity, unstable housing, and struggling to make ends meet have severe mental consequences. In children, long-term mental health effects from poverty can be even more striking.

Murtis Taylor estimates serving over 3,400 low-to-moderate-income individuals annually. Our services help to improve mental health outcomes for these individuals, while also improving their quality of life. The Kathryn R. Tyler Community Center will help to provide critical behavioral and mental health and social services to these low/moderate income residents of the Greater Glenville neighborhood.

How does the project fit with the community and with other ongoing projects:

The Kathryn R. Tyler Community Center has served the community for over 50 years. It supports and partners with projects and organization throughout Cuyahoga County. This project will strengthen the centers' ability to continue partnering and support initiatives across the county.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

The project will retain 9 full-time permanent jobs working at the facility. It will create 10 new permanent full-time positions and 15 temporary labor and construction jobs during the renovation and repair phase.

If applicable, what environmental issues or benefits will there be:

It is projected that the project will have no environmental issues.

If applicable, how does this project serve as a catalyst for future initiatives:

County Council support of this project would allow Murtis Taylor to provide improved behavioral and mental health social services in Cuyahoga County. This funding would allow Murtis Taylor to continue to enhance its mission of helping to achieve a better quality of life and a healthier community for Cuyahoga County. Funding for this project would allow Murtis Taylor to dedicate its scarce recourses to other needed capital and programmatic projects.

FINANCIAL INFORMATION:

Total Budget of Project:

	ARPA Request	Matching General Operating Funds	TOTAL Project
Client Living and Service Areas Repairs and Renovations:			
1) Window System Installation	115,950		
2) Parking Lot replacement	68,250		
3) HVAC system Installation	90,000		
4) Elevator Install	185,200		
5) Child Safety Banister System Installation	\$24,600		
6) Security camera, fire and burglar system Install	\$16,500		
7) Fire Sprinkler System Installation	\$32,800		
Sub Total	\$533,300		
Building System Repairs and Renovations:			
1) Community kitchen/food services renovation	\$45,600		
2) Community Center renovation	\$115,000		
3) Child and Family Center renovation	\$135,500		
4) Community and Family Out-door Pavilion renovation	\$19,560		
5) Behavioral Health Treatment Center renovation	\$43,560		
Sub Total	\$359,220		
Management Tracking and Reporting			
1) Project Manager		\$32,000	
Grand Total	\$892,520	\$32,000	\$924,520

Other Funding Sources of Project (list each source and dollar amount separately):

Management Tracking and Reporting	Murtis Taylor's General Operating Funds
1) Project Manager	\$32,000

Total amount requested of County Council American Resource Act Dollars:

\$892,520

Since these are one-time dollars, how will the Project be sustained moving forward:

The operating costs covering program activities occurring at the Kathryn R. Tyler Community Center are funded by grants and contracts including ODJFS vouchers, Medicaid/Medicare billings, rental revenues and ADMAHSC contracts. After the project's capital costs are funded, the program is fully sustainable moving forward.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

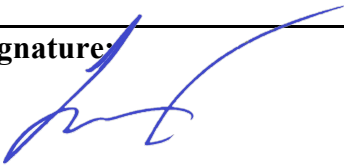
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Lovell Custard

Signature:



Date:

6-17-2022

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0237

<p>Sponsored by: County Executive Budish and Councilmembers Conwell, Stephens, and Jones</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution awarding a total sum, not to exceed \$2,500,000, to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building from the General Fund – ARPA Revenue Replacement, the District 7 ARPA Community Grant Fund, and the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.</p>
---	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide a total amount not to exceed \$2,500,000 including \$1,000,000 in funding from the General Fund – ARPA Revenue Replacement, \$1,000,000 from the District 7 ARPA Community Grant Fund, and \$500,000 from the District 10 ARPA Community Grant Fund to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates approximately 350 people will be served annually through this award, all of whom are low/moderate income; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates approximately 32 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates the total cost of the project is \$25,008,000; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. indicates the other funding source(s) for this project includes:

- A. \$1,300,000 from VCC/Kay First Mortgage
- B. \$500,000 from Seller Financing
- C. \$11,900,000 from LIHTC Equity
- D. \$2,500,000 from the Cleveland Clinic
- E. \$3,500,000 from the City of Cleveland
- F. \$600,000 from City HTF Soft Debt
- G. \$450,000 from Cuyahoga County HOME Funds
- H. \$211,700 from Deferred Developer Fee

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. is estimating the start date of the project will be January 2023 and the project will be completed by December 2024; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. requested \$3,046,300 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Executive and Cuyahoga County Council desires to provide funding in the amount of \$2,500,000 to the Cleveland Hitchcock Center for Women, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$2,500,000 to the Cleveland Hitchcock Center for Women, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of constructing a new treatment center building.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to

submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: July 19, 2022
Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____
_____, 20____

PROPOSED SUBSTITUTE

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0237

<p>Sponsored by: County Executive Budish and Councilmembers Conwell, Stephens, and Jones</p> <p>Co-sponsored by: Councilmembers <u>Turner and Miller</u></p>	<p>A Resolution awarding a total sum, not to exceed \$2,674,700 <u>500,000</u>, to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building from the General Fund – ARPA Revenue Replacement, <u>the District 2 ARPA Community Grant Fund</u>, the District 7 ARPA Community Grant Fund, and the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.</p>
--	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide a total amount not to exceed \$~~2,674,700~~ 500,000 including \$1,000,000 in funding from the General Fund – ARPA Revenue Replacement, **\$174,700 from the District 2 ARPA Community Grant Fund**, \$1,000,000 from the District 7 ARPA Community Grant Fund, and \$500,000 from the District 10 ARPA Community Grant Fund to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates approximately 350 people will be served annually through this award, all of whom are low/moderate income; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates approximately 32 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. estimates the total cost of the project is \$25,008,000; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. indicates the other funding source(s) for this project includes:

- A. \$1,300,000 from VCC/Kay First Mortgage
- B. \$500,000 from Seller Financing
- C. \$11,900,000 from LIHTC Equity
- D. \$2,500,000 from the Cleveland Clinic
- E. \$3,500,000 from the City of Cleveland
- F. \$600,000 from City HTF Soft Debt
- G. \$450,000 from Cuyahoga County HOME Funds
- H. \$211,700 from Deferred Developer Fee

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. is estimating the start date of the project will be January 2023 and the project will be completed by December 2024; and

WHEREAS, the Cleveland Hitchcock Center for Women, Inc. requested \$3,046,300 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Executive and Cuyahoga County Council desires to provide funding in the amount of \$2,~~500,000~~674,700 to the Cleveland Hitchcock Center for Women, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$2,~~500,000~~674,700 to the Cleveland Hitchcock Center for Women, Inc. from the General Fund made available by the American Rescue Plan Act revenue

replacement provision for the purpose of constructing a new treatment center building.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

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On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: July 19, 2022

Committee(s) Assigned: Health, Human Services & Aging

Additional Sponsorship Requested on the Floor: July 19, 2022

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Cleveland, Hitchcock Center for Women INC., Non-Profit	
Address of Requesting Entity: 1227 Ansel Rd. Cleveland, OH 44108	
County Council District # of Requesting Entity: District #7, Councilwoman Yvonne Conwell.	
Address or Location of Project if Different than Requesting Entity: N/A	
County Council District # of Address or Location of Project if Different than Requesting Entity: N/A	
Contact Name of Person Filling out This Request: Jason Joyce	
Contact Address if different than Requesting Entity: N/A	
Email: jjoyce@hcfw.org	Phone: 216-230-6078 (direct)
Federal IRS Tax Exempt No.: 34-1264097	Date: 05/31/2022

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Please see attached "HCFW Informational Packet 5-31-22" for full description.

Brief Summary included below.

Hitchcock Center for Women (HCFW) provides recovery services to women diagnosed with substance use disorders. The services provided span the continuum of care, from assessment to the highest level of care, residential treatment. HCFW has two main programs (1) Residential Treatment and (2) Recovery Housing.

What makes HCFW most unique is: (1) we allow women with multiple children up to the age of twelve to reside on-site while mothers are participating in treatment. (2) We do not limit access to any medication, allowing Medication Assisted Treatment (MAT) like Suboxone and Methadone. (3) We have Recovery Housing services onsite that links directly with our aftercare treatment, providing best in class evidenced-based care. Clients who have Recovery Housing and Treatment are 15.4 times more likely to be abstinent at 12 months after treatment. <https://www.ohiorecoveryhousing.org/research>

Today, HCFW's building is technologically obsolete, suffering from age and deferred maintenance with a limited life expectancy. To maintain the important role of the Hitchcock Center for Women in the wellbeing of women who find themselves homeless, and suffering from substance abuse issues, a new path forward is required. To accomplish this innovative transformational goal, Hitchcock Center for Women has teamed up with The Finch Group ("TFG"), an experienced and expert real estate developer which has developed a portfolio of over a quarter-billion dollars of various types of properties in Cuyahoga County and the City of Cleveland. The building proposed, is to be built on land already owned by Hitchcock, directly across from the highly rated Wilson Elementary School. Because many women progressing through treatment and recovery have children, the school becomes an integral part of their children's wellbeing.

Hitchcock Center for Women, Inc. is founded upon the belief that substance use disorders are treatable illnesses and people can recover. A strong continuum of care is identified as the most effective approach for substance use disorder treatment and the agency has developed its service model to provide the best opportunity for the women and children served.

For the residential treatment program, TFG's design will increase capacity by 50%, up to 36 beds. Importantly, room size will be increased so more children may live with their mothers during the treatment phase. We are the only provider in the area that allows school-age children to stay onsite during treatment. This allows moms to focus on the treatment process and reduces the cost and trauma associated with foster care placements.

The Recovery Housing program has approximately 40 rooms available. TFG's design will allow for 53 beds, increasing capacity by 33%. The program provides housing for women who need sober and safe recovery focused residences, whether they are transitioning from a higher level of care, or from the community. Recovery Housing focuses on treatment, employment, responsible living, and accountability for a sober lifestyle.

This new project developed by The Finch Group will secure needed housing and treatment for a population that has been historically underserved. It will also guarantee access to women in need for the next generation. HCFW is requesting \$3,046,300 to help complete this \$25,008,000 project. As you will see in the attachment, HCFW has secured public and private funding from the Cleveland Clinic and The City of Cleveland already. This final amount requested will complete the treatment funding portion of the project. Timeline: (1) Application to OHFA for the 9% LIHTC to fund the Recovery Housing development Feb. 2023 (2) OFHA award of 9% LIHTC May 2023 (3) Closing of the financing for the Project July 2023 (4) Construction commencement August 2023 (5) Construction completion and building turnover August 2024 (5) Anticipated full occupancy November 2024

Project Start Date: 1/1/2023

Project End Date: 12/31/2024

IMPACT OF PROJECT:

Who will be served? Adult women with substance use disorders will be served. This population often presents with other diagnoses and issues, including histories of physical and sexual abuse, physical health problems, financial challenges, and homelessness. Target population would be Females, 18 years of age or older with Ohio Medicaid, no insurance, or under insured. Those with current DSM 5 substance use disorder diagnosis as determined by a comprehensive diagnostic assessment either performed at HCFW or another agency. HCFW takes children up to the age of 12 to live with mother's while receiving care in residential treatment and recovery housing

How many people will be served annually: Projected to serve 350 new admits annually. In CY 2021 300 clients were served. Admissions are limited to some of the most severe substance use symptoms and diagnoses due to the high intensity care that is provided.

Will low/moderate income people be served; if so how: Yes, all clients that enter the facility meet the financial requirements for Ohio Medicaid. The program provides housing for women who need sober and safe recovery focused residences, whether they are transitioning from a higher level of care, or from the community. Women are also linked to community contacts to assist with employment and vocational support.

How does the project fit with the community and with other ongoing projects? The new treatment center building will allow all programs to continue for the long term with continued growth and expansion.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: The building requires support to administer clinical treatment services. FTEs retained or created would be (4) security officers, (3) Maintenance staff, (2.5) Financial jobs, (7) Direct Therapists, (8) Care Specialists, (1) Records Manager, (4) Cooks, (1) Receptionist, (1) Clinical Director, and (1) CEO. In addition, there would be jobs supported by lawn care and snow removal firms.

If applicable, what environmental issues or benefits will there be: Building will be built to at least a LEED silver certification in addition to a reduction in heating and cooling costs. Initial plans for the current building are being explored as a new corporate building for another company or as a fully functioning event center.

If applicable, how does this project serve as a catalyst for future initiatives: In addition to the continued substance use treatment and recovery housing services the project would serve as a catalyst to increase (1) the number of outpatient services. With the new building there, the agency is anticipating being able to increase outpatient services as the community would have less barriers entering the new structure. (2) Repurpose the current building as an event destination. HCFW has met with experts in the event business, and they see the structure's beauty as an event center.

FINANCIAL INFORMATION:

Total Budget of Project: \$25,008,000

Other Funding Sources of Project (list each source and dollar amount separately): Please see attached sources and uses in “HCFW Informational Packet 5-31-22”.

Total amount requested of County Council American Resource Act Dollars: Additional \$3,046,300

Since these are one-time dollars, how will the Project be sustained moving forward: Project will support normal business and be funded primarily through dollars from Ohio Medicaid services, with partial funding from the local ADAMHS Board.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Jason Joyce

Signature:



Date: 5/31/2022

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

HCFW Informational Packet 5-31-22