

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	200	0	0.00%	40	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	74		0	43	

Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	60	30.00%	60	42	70.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	0	0.00%	60	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		16	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	43	0	0.00%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%			
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	0	0.00%			

Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0		8	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: \$792052 / HOME: \$894478 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		40	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: \$792052 / HOME: \$894478 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	0	0.00%	400	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: \$792052 / HOME: \$894478 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	60	0	0.00%			
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: \$792052 / HOME: \$894478 / ESG: \$	Homelessness Prevention	Persons Assisted	1825	0	0.00%	1000	0	0.00%

Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: \$792052 / HOME: \$894478 / ESG: \$	Housing for Homeless added	Household Housing Unit	60	0	0.00%			
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$67451	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	113000	82553	73.06%	12000	25406	211.72%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$67451	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	716	14.32%			
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$ / HOME: \$67451	Homeowner Housing Rehabilitated	Household Housing Unit	0	14		0	14	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Although performance may not have been as high as expected for 2023, the county was still able to make impacts in low and moderate income communities on projects for assisting with renovations for ADA compliant buildings/parks/sidewalks, services for Emergency Furnace and Knob/Tube repair, Homeowner Rehabilitation to assist residents with property repairs and maintenance that will effect the values of homes in neighborhoods and communities, and lastly, Foreclosure and Fair Housing assistance for residents seeking resources and support before or during evictions and/or issues with dealing with alleged housing discrimination based on several protected classes of citizens.

Moreover, there were additional resources committed to Emergency Rental Assistance to be administered through non-profits of Cuyahoga County. As we anticipated receiving the federal appropriations from HUD in the beginning of 2021, we did not actually receive the award until several months into 2021 which subsequently caused delays in contracting without non-profits and partner agencies to get programs, projects, and activities up and running, as well as reimbursements, draw requests, and applicable activity accomplishments for reporting. As the Coronavirus pandemic continued into 2021/2022, our agencies and local contractors also experienced a halt in production and activity as Public Health guidance mandated the implementation of safety procedures to mitigate the risk of exposure to COVID-19.

Over the last few years, actual number of services delivered varied from planned levels because of the delays in the approval of the Federal Budget. Cuyahoga County was not able to fund many programs and services until late in 2023 which continued to significantly reduce performance. Moreover, U.S. Treasury initiatives granted the county with excess of \$100 Million to quickly allocate, obligate, and expend funds within a specified timeframe which led to delays in obligating and expending current Federal funds (CDBG) and, consequently, a delay/shortcoming on reaching our annual goals.

As of late 2023, we were able to increase much needed staffing with a new Community Development Administrator who is and will continue to assist the department with staying on target with plans, goals, accomplishments, deadlines, and reporting. Moreover, we have been in contact with HUD regarding our CDBG Timeliness over the last few years and although we still have work to do, we made great strides to lower our ratio and expend our outstanding CDBG funds. Work is still in progress, however we seek to continue doing the work to get Cuyahoga County compliant and efficient with our stewardship of Federal Funds and as we approach a new Consolidated and Strategic Plan for 2024-2028.

See data table for detailed accomplishment data per the CONS Plan Goals and Accomplishments Micro-Strategy report in IDIS.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	344	9
Black or African American	117	92
Asian	4	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>466</b>	<b>101</b>
Hispanic	5	1
Not Hispanic	461	100

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The compilation of persons served by CDBG funds in this 2023 CAPER was populated into the above section automatically by HUD's performance reporting software known as the Integrated Disbursement and Information System (IDIS). HUD requires grantees to report through IDIS. Information on persons served by the ESG program can be found in section CR-65 of this report and were derived from the Sage

HMIS system required by HUD for participants in programs serving persons who were homeless, in transition, or in need of shelter. The numbers above do not match the totals on the Sage HMIS system as there is no area to report for those who chose categories for "Multiple Races" or "Other".



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,271,355	
HOME	public - federal	3,473,046	
ESG	public - federal	335,494	0

**Table 3 - Resources Made Available**

### Narrative

Expenditures are a result of multiple year funding for CDBG projects and may not necessarily reflect the expenditures made from a single year HUD allocation/appropriation. For example, although we were allowed to use \$4,611,024 of CDBG funds for 2023, we expended \$6,469,639.41 based on an accumulation of CDBG HUD appropriations over several years as we had a surplus of CDBG funds that we were not previously expended in time for the CDBG Times Test. As of November 2023, we were very close to hitting the target ratio of 1.5% and we are still working on meeting that goal for 2024

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Cuyahoga Urban County	90	90	Other

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Geographic distribution of funding is shown activity by activity in the Grantee Performance Report, Report PR03 Activity Summary. Most programs are based on an individual applicants meeting eligibility criteria; therefore, the geographic distribution of funding depends on applicant volume. The county accepts applications for CDBG funding of community projects from any of the 51 jurisdictions that belong to the Urban County - targeting at least \$1,500,000 of CDBG funding, or more if available. Applications are rated and award recommendations are developed in a process discussed with potential applicants for use in the Urban County.

The HOME Downpayment assistance program assists home buyers that have identified a potential home they would like to purchase in an Urban County or HOME Consortium community. Multi-family projects are awarded first to projects proposed for locations in Urban County member communities and the remaining funds are awarded to eligible projects in the balance of the county, typically the City of Cleveland requiring that the entitlement community is also contributing to the project.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Homebuyer assistance loans continue to leverage large amounts of first mortgage financing. In addition, gap financing for rental projects in the HOME program continues to leverage significant amounts of tax credit equity and non-federal debt financing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	80	0
Number of Non-Homeless households to be provided affordable housing units	125	0
Number of Special-Needs households to be provided affordable housing units	20	0
<b>Total</b>	<b>225</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	45	0
Number of households supported through Rehab of Existing Units	80	0
Number of households supported through Acquisition of Existing Units	80	0
<b>Total</b>	<b>225</b>	<b>0</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The implementation of rules under which HOME program funds may be committed to a project require that all financing be in place before the project can be considered to receive HOME funds for a project and that it is also entered into HUD's IDIS reporting software. This requirement has delayed reporting on projects that have been approved by the Housing Consortium Board. Cuyahoga County does not seek approval of these projects until all requirements are met. Delays in construction for a variety of reasons,

mainly due to supply chain delivery bottlenecks and cost increases, further impedes [progress and the ability to achieve stated goals in the pre-determined time frame.

The projects approved in 2023 will provide a few hundred housing units in which at least 20+ will be HOME affordable units.

With the merger of Neighborhood Housing Services of Greater Cleveland (NHS) and the Cleveland Housing Network (CHN) beginning late 2019 and still transitioning activities, staff, roles, and assumption of past activities, administer the Cuyahoga County Down Payment Assistance program, caused an additional delay as they organized staffing. A new contract was under negotiation and execution which delayed some HOME funded programs to be administered by CHN Housing Partners. As CHN Housing Partners began to ramp up its activities the Pandemic came squarely into focus causing even further delays as organizations regrouped to work under the State of Ohio mandated "Stay at Home" orders.

As we headed into 2022, we recognized the delays in administering the DPA program via CHN and worked with them to get the program implemented and ready to administer funds to the county residents. Moreover, we also recognized the need to seek other Homeowner Rehab/Repair agencies that could effectively administer much needed home repairs that were being delayed as the former agency, CHN, transitioned and ramped up its operational staff. As such, we have had success with approving home repair projects but as it began in late 2022, many are uncompleted and will be reported on in 2023.

**Discuss how these outcomes will impact future annual action plans.**

1) The methodology of the automatic capture of data via IDIS and incorporated in this Annual Performance Report for 2023 is still not clear, however, with more experience in working with the new data capturing process via IDIS training/webinars, tutorials, and practice, the County's goals and future projections will become aligned. Moreover, feedback from HUD reps on past submissions on errors and/or omissions may assist with the future accuracy and correctness of reporting.

2) HUD requirements for when a housing project can be counted as a HOME activity has changed. All funding for a project must be in place and other qualifying steps must be taken before a project can be reported to HUD and its data recording system IDIS. Projects for creating new housing units were approved by the HOME Consortium Board but could not be entered into iDIS - hence the low number in production of new units in 2023.

3) The number of persons served as captured by the HUD IDIS software in the table below did not match Report PR23 Summary of HOME Accomplishments. The HOME Persons served in the table below reflects the count reflected in Report 23 created in March 2024.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	1
<b>Total</b>	<b>0</b>	<b>1</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

Cuyahoga County participates actively with the Cities of Cleveland and Lakewood to transform our local homeless prevention system seeking to increase the emphasis on prevention of homelessness through short-term interventions and housing for family units and reducing stays in shelters.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CoC has four primary outreach efforts that operate 365/days a year: 1) PATH workers, supported by mental health funding, work early morning as well as evening visiting camps and places known to be used by homeless persons and will refer many persons to the permanent supportive housing/chronically homeless units; 2) Care Alliance, the Federally Qualified Health Center serving homeless persons, also searches streets, under bridges, and vacant structures to find homeless persons on the street; 3) Shelter Outreach – many that are homeless and on the street spend some nights at the publicly funded shelters. Shelter staff attempt to engage them in permanent supportive housing/chronically homeless housing, and services; 4) The CoC funds a cold weather, weekend shelter for persons who refuse 'traditional' shelter. Care Alliance staff go to this site to engage these chronically homeless persons.

Once at a shelter, individual needs of homeless persons are assessed through Coordinated Assessment & Intake (CA/I) and Coordinated Entry (CE). The CoC implemented CA/I and CE for Men in FY 2009, and for single women and families system wide in FY 2012.

This permits a single door of entry at which a standardized HMIS assessment form is utilized, promoting consistency and quality of data entry and outcomes.

It enables every household seeking shelter to have the opportunity to be assessed for Diversion – an intervention to keep the household from entering the shelter system.

It assures that all CoC funded beds are available and being used by legitimately homeless persons.

It permits the CoC to assess housing barriers for each household and recommend an exit housing plan to be implemented by the receiving shelter.

It enables the CoC to track the Rapid Re-Housing (RRH) and permanent supportive housing referrals initiated through CE.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In FY 2009, the CoC implemented Coordinated Entry (CE) at the 365 Bed Men's Shelter to increase the percentage of referrals from the shelter to HUD funded men's transitional housing programs. In 2009, all the transitional housing programs had drug screening policies in place with thresholds such as required sobriety for 30 days. Now, while drug testing still occurs, it is not a barrier to entry. Instead it is

a diagnostic tool to determine needed services. The family shelters and transitional housing programs, likewise, had significant barriers for single women and families involving income, sobriety, medication compliance, and work readiness. As of June 2012, when CE was implemented for the family shelters, these barriers have been significantly reduced. Family transitional housing is now targeted to the highest barrier families, referring households that require more interventions to programs that have more resources. Lack of income is not a barrier for referral to shelter or to access Rapid Re-Housing assistance.

A significant number of homeless individuals and families also have involvement with one or more systems. While the CoC is engaged with these systems to encourage more effective discharge planning, the CoC is also identifying ways to relink persons once they become homeless, specifically, through CE and Diversion Assessment at the shelter front door. Families and individuals that currently have case managers in other systems can be contacted for interventions to prevent the client from entering shelter:

- a) Veterans and their families are identified and referred to the VA's Supportive Services to Veterans Families (SSVF) Project, which provides homeless prevention assistance and links clients with other VA resources;
- b) persons over 65 are linked with the aging system; and
- c) 18-24-year-old, former foster care clients may be relinked with the agency for system resources.

In 2021, we also received a HOME-ARP allocation which we will utilize once we finalize our proposed activity/project and amend our 2021 Annual Plan. We received \$9.8 for HUD for our HOME Consortium to administer projects associated with the COVID-19 assistance that we seek to allocate to Non-Congregate shelter - County, and TBRA for two of the Consortium members. These projects and funding will aide our homeless and/or at-risk of being homeless population with emergency shelter and rent payment opportunities to assist in deterring and/or preventing homelessness. As this new initiative allowed for time to consult and draft a plan for implementation based on the eligible uses, many jurisdictions including ours were just able to submit their plans in March 2023 and, therefore, no activity present for 2023.

It has been planned to utilize the funding for a) Non-Congregate Shelter and b) Tenant-Based Rental Assistance (TBRA). As we received the \$9.8 Million via the Cuyahoga HOME Consortium it was agreed that the member cities of Euclid and Lakewood was utilize their portion of the allocation for TBRA while the remaining funds will be granted to the PJ, Cuyahoga County, for Non-Congregate Shelter. These activites are meant to provide more emergency housing, services, and support to assist residents with affordable living arrangements.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Housing First Initiative (HFI) is the CoC's Plan to end Chronic Homelessness. Established in FY 2003, the HFI set a goal of developing 1,000 units of Permanent Supportive Housing (PSH) for chronically homeless individuals. To date about 800 units are open. In 2011, the CoC increased the HFI production goals based on the number of chronically homeless, housing models, and costs to a target of 1,217 units. It also expanded its target population to include chronically homeless families and youth. To meet the deadline of ending chronic homelessness, CoC strategies include developing a new 60 -70 unit project for chronically homeless individuals annually and implementing a focused "move on" policy in the HFI projects to encourage 20% of current HFI residents to move to more independent, stable housing each year. These two strategies will provide 120 – 150 units for individuals annually. The strategies for families and youth focus on negotiating with the Cuyahoga MHA for dedicated Housing Choice Vouchers and prioritized public housing unit access.

The CoC is pursuing several strategies to increase the number of households with children assisted through Rapid Re-Housing (RRH):

1. Maintain households with children as the priority population for RRH.
2. Expand financial assistance for RRH by a) re-allocating CoC program funds from Transitional Housing to RRH; b) increasing the allocation of local County Health & Human Services levy dollars; c) encouraging an increase in the use of Supportive Services for Veterans Families funds. These actions will increase the pool of funds and permit more families to be helped.
3. The third strategy focuses on the RRH process. Presently the average time from shelter entry to RRH exit is 52 days, which is a reduction from an average of 62 days. The CoC goal is to reduce shelter stays to 30 days or less. Better coordination/communication among shelter staff, families, and RRH Housing Locator staff will reduce the length of time from referral to housing, enabling more families to be assisted.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Foster Care Discharge Planning** Through CE, youth aging out of foster care are identified at the shelter front door. CE staff contact the Department of Children and Family Services staff liaison to relink the client with agency services and divert them from shelter. In 2013, the CoC joined the Jim Casey Youth Opportunity Initiative to improve youth outcomes related to permanence, employment, health, education, housing, and financial capability, to prevent youth homelessness. The Jim Casey model will be replicated with the youth justice and mental health systems. Also in 2013, the CoC converted a 26 bed adult male shelter and a 26 bed adult male transitional housing program to target males aged 18-24. The objective is to have a safe emergency housing alternative for youth who are on the street, and who are less likely to go to the 365 bed men's shelter.

**Health Care Discharge Planning** Although the Ohio Department of Health policy prohibits discharging people requiring ongoing medical care to shelter, the practice continues. A CoC Hospital Discharge Planning Group, established in FY 2011, focuses on the discharge policies and protocols of area nursing homes and hospitals. The group developed written "Health Status" guidelines which clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call CA/I, who will discuss the referral in order to prevent someone who is medically inappropriate from being discharged to the shelter. Hospital and nursing home staff attend the Discharge Planning Group meetings. CA/I staff track medical discharges that are inappropriate. Facilities are contacted and held accountable to stop the practice.

**Mental Health Discharge Planning** The Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board monitors state requirements prohibiting discharge to shelters. In addition, it provides a 10 bed mental health crisis shelter. The respite beds provide additional time for case workers to develop safe, permanent housing options for persons who may have been homeless prior to hospitalization. Chronically homeless individuals leaving the state hospital may access a permanent supportive housing/chronically homeless unit. Safe Haven placement is another option provided the client was homeless prior to the state hospital stay. Mentally ill persons living on the streets and in the shelter are prioritized for permanent supportive housing/chronically homeless units.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The majority of public housing units are in the City of Cleveland. The only public housing facility in the Urban County is located in Oakwood Village.

With a very limited amount of public housing in its HOME service area, Cuyahoga County focuses its efforts on coordination with our two local public housing authorities, especially the Cuyahoga Metropolitan Housing Authority (CMHA), to address the needs of public housing for our residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Cuyahoga Metropolitan Housing Authority (CMHA) has a system in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which Cuyahoga County believes is appropriate for that purpose. Public housing facilities are also subject to the building codes of the local communities, when repair issues arise. In addition, CMHA staff has met with the staffs of the County Department of Development and Cleveland/Cuyahoga County Office of Homeless Assistance to work together to identify suitable units to accommodate formerly homeless persons. In 2023, we continued to hold meetings to discuss how the county can assist CMHA in a mobility program, designed to reduce the concentration of voucher holders and increase opportunity for those individuals and families.

In terms of participation in homeownership, the 91 units in Oakwood Villas are occupied by elderly residents. It is likely that many residents would feel that the physical burden and financial responsibility of maintaining a home would be beyond their capabilities. The 25 units at Oakwood Garden are occupied by families. A shift to homeownership for a family may be possible under the proper set of circumstances, such as steady employment and appropriate financial management skills. If a resident wishes to pursue the possibility of homeownership, Cuyahoga County has existing programs to assist that family.

Moreover, as we seek to upgrade our Section 3 efforts and reporting we shall see more opportunities for employment and training on economic opportunities from residents who are either low or very-low income, and/or residents of a PHA, or receiving Section 8 housing assistance. As we promote and encourage Section 3 activity with our vendors and contractors, we may see an increase in management opportunities from PHA residents, as well as homeownership opportunities as employment and training is received and completed.

### **Actions taken to provide assistance to troubled PHAs**

N/A to Cuyahoga County

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Fair Housing Center (formerly, Housing Research & Advocacy Center) completed an Analysis of Impediments to Fair Housing Choice in Cuyahoga Urban County Programming in March 2014. Cuyahoga County continues to implement programming to overcome the following impediments to fair housing choice, identified in the Urban County's Analysis of Impediments.

- Historic patterns of segregation by race
- Inadequate supply of affordable rental housing
- Lower homeownership rates among African-Americans
- Discriminatory mortgage lending resulting in a disproportionate number of high-cost loans made to African-American homebuyers and homeowners. Specifically, Cuyahoga County offered its down payment assistance program with more favorable loan terms to pro-integrative homebuyers.

In response to the study, Cuyahoga County provided federal HOME funding to develop affordable rental housing for both seniors and younger households. Cuyahoga County also provided CDBG funding to nonprofit counseling agencies for their foreclosure prevention counseling. Cuyahoga County continued to provide a substantial amount of both administrative and program Community Development Block Grant funding to nonprofit fair housing agencies to support traditional anti-discrimination activities including testing, outreach, and education for both rental property owners and real estate professionals. Cuyahoga County assisted Urban County member communities to identify and implement suitable activities to promote and maintain integration, with competitive allocation of infrastructure funds as an incentive for communities to participate. Finally, Cuyahoga County encouraged all locally based fair housing agencies to collaborate in a regional manner.

Cuyahoga County was unable to complete an Analysis of Impediments to Fair Housing Choice in 2023. We are planning an RFP to assist with the Analysis of Impediments and AFFH

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Cuyahoga County supports affordable rental housing projects that utilize the federal Low Income Housing Tax Credit Program (LIHTC). The County will continue to issue housing revenue bonds to support affordable housing development. Issuance of housing revenue bonds in combination with federal Low Income Housing Tax Credits keeps a project's cost in a workable range, which allows rents to be set at affordable levels.

Cuyahoga County also directs a substantial stream of non-federal funding to its innovative, Land Reutilization Corporation (Land Bank). The nonprofit Land Bank has succeeded in forging agreements with owners of large numbers of foreclosed, vacant houses, to keep these houses out of the hands of speculators, thereby eliminating a significant source of blight in many inner ring suburban communities.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Our programs are carried out in the context of the worst decline in home values in more than fifty years. In the face of this housing crisis and a corresponding economic recession, some HOME funded activity has slowed, particularly traditional homeowner rehabilitation lending and development of low income housing tax credit assisted projects. The Cuyahoga Housing Consortium has responded by increasing the loan-to-value ratio allowed for homeowner rehabilitation lending and continuing our proven down payment assistance programs with increased emphasis on pre-purchase counseling to make sure buyers take out realistic purchase loans.

Cuyahoga County continues to improve children's health by using federal and local funding to remediate lead hazards and other health hazards in its older housing stock by working with the County Board of Health and 58 communities. The City of Cleveland has its own lead programing. The working relationship with the Board of Health provides for the coordinated of lead remediation services for a population of over 800,000 residents.

Removal of vacant foreclosed houses has become an increasingly important strategy. Availability of our new countywide land bank means that vacant houses do not have to remain as a blighting influence on our neighborhoods; they can be acquired for suitable redevelopment or demolished and the land held for future development. Other non-federal resources to combat vacant and abandoned properties were directed to a County Demolition Program that was authorized by County Council in mid-December, 2014. Fifty million dollars were approved for this purpose and at the end of 2021 almost all \$50 million dollars were expended on vacant and abandoned houses in Cuyahoga Communities including the CDBG entitlement communities of Cleveland, Cleveland Heights, East Cleveland, Euclid, Lakewood, and Parma. In 2022, the partnership with the Cuyahoga County Board of Health continued to address the issue of lead paint remediation as initiatives seek to continue addressing the Lead Paint issue in Cuyahoga County's housing stock.

In 2023, we applied for a LEAD Grant via the State of Ohio Department of Development which we plan to receive in 2024 to begin remediation and other servies to mitigate and/or prevent LEAD Poisoning in Home and BUildings throughout Cuyahoga County.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In addition to direct assistance to produce and maintain the quality of affordable rental and

owner occupied housing, Cuyahoga County continues to allocate 40% of its annual Community Development Block Grant funding under a competitive system that encourages municipal affordable housing and/or community-based initiatives. Cuyahoga County's commitment to address Housing Insecurity is made evident through the assistance to residents with resources for Homeowner Rehab/Repair, Down Payment Assistance, Emergency Furnace Repair, and Knob/Tube electrical replacement all which reduce blight and keep properties from receiving citations which will, in turn, increase property values. Foreclosure and Financial counseling, along with other affordable housing initiatives assists county residents with housing stability and neighborhood stability.

Other initiatives with our banking partners of Huntington and Keybank have allowed us to aid county residents with homeownership opportunities with not only Down Payment Assistance but also with low interest rate mortgages which can spur homebuying activity for residents that may have been previously unable to obtain a mortgage due to the costs of obtaining and maintaining financing for the initial costs as well as monthly payments.

In addition, the U.S. Treasury has provided the county with over \$100M in CARES Act funding that allowed us to provide much needed housing relief via Emergency Rental Assistance grants that paid for up to 13 months of rent (future and arrears) as well as Utilities and Housing Stability services for those currently or at risk of eviction. Moreover, HUD also provided CDBG-CV funding via the CARES Act that allowed us to administer hunger and mortgage assistance in support of the initiatives/projects to assist vulnerable populations from experiencing hunger and/or homelessness which directly relates to poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Cuyahoga County continues to improve children's health by using federal and local funding to remediate lead hazards and other health hazards in its older housing stock by working with the County Board of Health and 58 communities. The City of Cleveland has its own lead programming. The working relationship with the Board of Health provides for the coordinated of lead remediation services for a population of over 800,000 residents.

Cuyahoga County will support affordable rental housing projects that utilize the federal Low Income Housing Tax Credit program.

The County will continue to issue housing revenue bonds in combination with federal Low Income Tax Credits keeps a project's cost in a workable range, which allows rents to be set at affordable levels.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Voters in Cuyahoga County have approved special tax levies to support funding of Health and Human Service Activities and funding for MetroHealth Hospital (Metro). Metro delivers medical services as well as social services. Voters in November 2015 supported renewing a twenty-five cents a pack charge on



tobacco sales that generates \$25 million a year in funding support for arts and cultural programming. In addition, the United Way nonprofit charitable giving campaign was started in Cleveland and continues to provide significant support for the less fortunate and underserved throughout Cuyahoga County.

In each instance, the County works with partners to maximize their funding while leveraging other resources. We also continue to work and enhance our relationship with Huntington and Keybank to assist with low-cost mortgages for residents to become homeowners instead of renters and spur renovation/repair activity as well as increasing the property tax base which allow for other programs and services.

In the sections that follow other specific activities are noted

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County provided federal HOME funding to develop affordable rental housing for both senior and multifamily households and also provided operating funding to nonprofit agencies for their foreclosure prevention counseling.

Cuyahoga County continued to provide a substantial amount of both administrative and program Community Development Block Grant (CDBG) funding to nonprofit fair housing agencies that support traditional anti-discrimination activities including testing, outreach, and education for both rental property owners and real estate professionals. The County continued to assist Urban County member communities to identify and implement suitable activities to promote and maintain integration with competitive allocation of infrastructure funds as an incentive for communities to participate. Finally, Cuyahoga County continued to encourage all locally based fair housing agencies to collaborate in a regional manner.

With the U.S. Treasury's allotment of other federal funds to utilize in assistance with Housing Stability as it related to COVID-19, we were able to provide assistance in conjunction with the Cleveland Metropolitan Housing Authority (CMHA) to allow residents to utilize a voucher program that would allow them a choice of where they could live within the county and CMHA system. This ability to chose is a step in overcoming impediments as it relates to fair housing choice.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

On-site inspections of rental housing during 2023 were limited in scope due to staffing, departmental structural changes, and remnants of the Pandemic. Those that were able to be monitored did not find significant deficiencies. Minor repairs needed were made within 30 days of notification. Affirmative marketing plans were in place for each HOME assisted project with 5 or more HOME assisted units as required by regulations. No complaints of discrimination in renting or selling HOME assisted units were received. It should be noted that Cuyahoga County provides substantial financial support to local nonprofit fair housing organizations each year, including support for rental and sales testing.

Cuyahoga County has revamped its contracting policies to ensure an equitable and fair outcome with respects to the Minority and Women Business Enterprises within the county and region. Administrators are heavily encouraged and often required to make sure certain thresholds are met with respect to the contract amounts and number of contracting opportunities for Minorities and Women. Based on the national initiative/objective to combat systemic racism throughout public and federal avenues, Cuyahoga County has created a specific department, the Department of Diversity, Equity, and Inclusion, to assist in these efforts.

In 2024, we will continue to work with the department, county agencies, contractors, and residents to promote effective policies aimed at increasing economic opportunities for Minorities, Women, Veterans, and other underserved or disadvantaged populations. We are in correspondence with our HUD CPD Field Office on plans for monitoring, as well as other tasks we need to prioritize for performance and compliance.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The announcement of the availability of a performance report for 2023 was published in the Cleveland Plain Dealer on Wednesday, March 12, 2024. The notice included information on how to access a printed draft of the report at selected libraries throughout the county as well as information on

how to view the document via links on the Department of Housing and Community Development's main page on Cuyahoga County's web site. Comments were welcomed in writing and/or via email to Mr. Prentis Jackson Jr. Comments were accepted until March 29, 2024. No comments have been received to date.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Cuyahoga County Municipal and Storefront Grants were combined to allow for more opportunity for a municipality to effectively utilize the funds in low to moderate income communities. In 2020, through the receipt of CDBG-CV funds and reprogramming of existing CDBG allocations Cuyahoga County provided Emergency Rental Assistance funds to our partner agency to administer a program providing Emergency Rental Assistance relief to residents of Cuyahoga County in need. In 2021, all projects were created with the normal expectations of delivery and outcome, however, as we received additional funding through the U.S. Treasury for approximately \$100M, we targeted Emergency Rental Assistance again as many residents were still in need due to unemployment, at risk of being homeless for reasons related to COVID-19. In addition, utility payments were allotted to aid in the recovery from the pandemic and its health and economic impact.

Therefore, in part, CDBG projects have experienced delays due to supply chain issues (delivery bottlenecks and increased costs), as well as decreased staff. Moreover, we continue to receive our HUD allocations later in the year (primarily second quarter) which delays the start of activities in a given year and results in less activity reported in the given year. Consequently, we have not met the CDBG Times Test as we have an accumulation of CDBG funding over several years that have been encumbered/obligated but unexpended in a timely manner. As we made great strides in 2023 in regards to CDBG Timeliness, we are currently working with our HUD CPD representatives in Columbus to create a plan to rectify our operations for timely expenditures by November 1, 2024.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to the pandemic, the inspection of Housing units in from 2020-2023 was severely hampered as staff were not allowed access to the units for the protection of the residents and staff themselves. Where possible, exterior inspections were completed with no findings. In late 2022, in anticipation of seeing an end to the COVID-19 pandemic, we met to discuss revamping our monitoring process and policy which includes file reviews from the department's Development Housing Specialists and physical inspections by the department's Rehabilitation Inspectors to begin in early 2024, as we had expectations to complete in 2023 but fell short due to many circumstances such as staffing, departmental structural changes, and new programs. As such, we will have a more thorough report of activity for the CAPER 2024 report.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Due to the COVID-19 pandemic, the inspection of housing units from 2020-2023 was severely hampered and, therefore, no assessments were completed on affirmative marketing actions for HOME units. It should be noted that Cuyahoga County provides financial support to local nonprofit fair housing organizations each year, including support for rental and sales testing.

However, as site inspections and monitoring picks up in 2024 we will make sure our reviewers examine affirmative marketing plans to determine if they were in place for each HOME assisted project with five (5) or more HOME assisted units, as required by regulations. Nonetheless, no complaints of discrimination in renting or selling HOME assisted units were received.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income in 2023 was generated by repayments from HOME assisted homebuyers who sold their homes or when HOME funds were used for rehabilitation of single family homes and title to the properties was transferred. Both actions trigger the repayment provisions with the County's use of HOME funds. Upon recovery of HOME funds, these repayments were used before additional funds were

drawn from HUD.

In 2023, HOME projects (activities in IDIS) of – downpayment assistance, and multi-family Acquisition/new construction - had HOME Program Income applied to them.

The total amount of HOME program income applied in calendar year 2023 was \$128,803.91.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Cuyahoga County will support affordable rental housing projects that utilize the federal Low Income Housing Tax Credit (LIHTC) program.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Our Section 3 activity for 2023 was minimal due to the Affordable Rental projects that would suffice the \$200K threshold being delayed for contracting. However, we are seeking to encourage and promote Section 3 activity within all of our programs even if the contract does not meet the \$200K threshold in an effort to increase opportunities for low and very-low income county residents to seek and obtain employment and/or training. We have updated our contracting and reporting documentation to encourage these efforts from our vendors and contractors and make note of what contractors/agencies are willing to participate, hire, and train Section 3 workers, Targeted Section 3 workers, and/or Business Concerns.

We will continue to monitor and report Section 3 efforts through the Annual CAPER reports, as well as the Bi-Annual Minority/Women Business Entity reports (HUD 2516) as we seek to increase contractor participation and compliance.



# Attachment

## CAPER AD 2023



7607000 757620

**Order Confirmation**  
Ad Order Number 0010840982

<b>Customer</b> CUYAHOGA COUNTY Account: 1000789986 CUYAHOGA COUNTY 2079 E 9TH ST 7TH FL CLEVELAND OH 44115 USA (216)443-8159  FAX: kbahhur@cuyahogacounty.us		<b>Favor Customer</b> CUYAHOGA COUNTY Account: 1000789986 CUYAHOGA COUNTY 2079 E 9TH ST 7TH FL CLEVELAND OH 44115 USA (216)443-8159		PO Number: pjackson01@cuyahogacounty.us  Sales Rep: Joseph Rosa Order Taker: Joseph Rosa Order Source: Special Pricing:	
Tear Sheets	0	TearsheetsCost	\$0.00	Net Amount	\$557.44
Proofs	0			Tax Amount	\$0.00
Affidavits	0	AffidavitsCost	\$0.00	Total Amount	\$557.44
Blind Box				Payment Method	Invoice
Promo Type				Payment Amount	\$0.00
Materials				Amount Due	\$557.44
Invoice Text					

**Ad Schedule**

Product	OH Plain Dealer:Full_OH	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$557.44	AdNumber	0010840982-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 66 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	CAPERPERFORMANCEREPORTFORFY2023CUYAHOGACOUNTYCUYAHOGACOUNTYANDHOUSINGCONSORTIUM	
	03/14/2024		

Product	Inventory	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$0.00	AdNumber	0010840982-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 66 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	CAPERPERFORMANCEREPORTFORFY2023CUYAHOGACOUNTYCUYAHOGACOUNTYANDHOUSINGCONSORTIUM	
	03/14/2024		

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3/12/2024 3:43PM

0010840982-01

**Ad Content Proof**

CAPER Performance Report for  
FY 2023 Cuyahoga County  
Cuyahoga County and Housing Consortium

The Cuyahoga County Department of Housing and Community Development and the Housing Consortium has prepared a draft report on its performance under the FY 2023 Annual Action Plan (Plan) for the period of January 1, 2023, to December 31, 2023. The Cities of Cleveland Heights, Euclid, Lakewood, and Parma joined with Cuyahoga County's Urban County to form the Cuyahoga Housing Consortium. The Consolidated Annual Performance and Evaluation Report (CAPER) measures performance outcomes related to the Community Development Block Grant (CDBG), the Home Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG) which are Federally funded through HUD.

The draft of the CAPER Performance Report will be available for public inspection beginning March 14th, 2024, on the Cuyahoga County Department of Housing and Community Development's website <http://cuyahogacounty.gov/housing-and-community-development> and during regular hours at the Department of Housing and Community Development's main office. Historically, a copy of the CAPER will be placed at Cuyahoga County and Regional Libraries during normal business hours. Please call ahead for availability. A copy of the report will also be placed at the Cleveland Public Library Branch inside Cleveland City Hall 601 Lakeside Avenue, Cleveland, Ohio 44114.

This notice is being published to afford all interested persons and organizations an opportunity to review and comment on the draft report. Interested persons may submit comments on the report in writing or email. Comments will be accepted during the review period beginning March 14th, 2024, and ending March 29, 2024. Comments should be directed to Prentis Jackson Jr., Department of Housing and Community Development, 2079 East Ninth Street 7th Floor, Cleveland, Ohio 44115 or via email at [pjackson01@cuyahogacounty.us](mailto:pjackson01@cuyahogacounty.us).

Any updates to data and information or comments received will be finalized before submission to HUD along with updated copies placed on the website, county main office, and regional libraries.  
pd, march 14, 2024 - 0010840982

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3/12/2024

3:43PM

# PR 23 CDBG-CV-HOME Summary of Accomplishments



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2023

DATE: 03-14-24  
 TIME: 14:53  
 PAGE: 1

CUYAHOGA COUNTY

## Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	24	\$0.00	24	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>24</b>	<b>\$0.00</b>	<b>24</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	46	\$1,148,794.70	46	\$1,148,794.70
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$20,529.90	1	\$20,529.90
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	3	\$387,142.97	2	\$61,127.84	5	\$448,270.81
	<b>Total Housing</b>	<b>4</b>	<b>\$387,142.97</b>	<b>49</b>	<b>\$1,230,452.44</b>	<b>53</b>	<b>\$1,617,595.41</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	6	\$864,106.72	6	\$864,106.72
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$150,000.00	1	\$150,000.00
	Street Improvements (03K)	0	\$0.00	6	\$900,000.00	6	\$900,000.00
	Sidewalks (03L)	0	\$0.00	3	\$300,000.00	3	\$300,000.00
	Fire Station/Equipment (03O)	0	\$0.00	2	\$300,000.00	2	\$300,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>20</b>	<b>\$2,514,106.72</b>	<b>20</b>	<b>\$2,514,106.72</b>
	Public Services	Senior Services (05A)	0	\$0.00	1	\$0.00	1
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		1	\$87,331.25	0	\$0.00	1	\$87,331.25
Subsistence Payment (05Q)		31	\$95,110.38	8	\$39,674.33	39	\$134,784.71
Housing Counseling only, under 24 CFR 5.100 (05U)		3	\$49,850.00	1	\$0.00	4	\$49,850.00
Neighborhood Cleanups (05V)		1	\$49,910.00	0	\$0.00	1	\$49,910.00
Food Banks (05W)		0	\$0.00	1	\$0.00	1	\$0.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		0	\$0.00	2	\$20,790.00	2	\$20,790.00
<b>Total Public Services</b>		<b>36</b>	<b>\$282,201.63</b>	<b>13</b>	<b>\$60,464.33</b>	<b>49</b>	<b>\$342,665.96</b>
General Administration and Planning	Planning (20)	2	\$15,591.18	1	\$69,930.00	3	\$85,521.18
	General Program Administration (21A)	4	\$667,035.46	2	\$1,170.00	6	\$668,205.46
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total General Administration and Planning</b>	<b>6</b>	<b>\$682,626.64</b>	<b>4</b>	<b>\$71,100.00</b>	<b>10</b>	<b>\$753,726.64</b>



CUYAHOGA COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
<b>Grand Total</b>		<b>46</b>	<b>\$1,351,971.24</b>	<b>110</b>	<b>\$3,876,123.49</b>	<b>156</b>	<b>\$5,228,094.73</b>



CUYAHOGA COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	130	130
	<b>Total Economic Development</b>		<b>0</b>	<b>130</b>	<b>130</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	58	58
	Energy Efficiency Improvements (14F)	Housing Units	0	35	35
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>93</b>	<b>93</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	7,922	7,922
	Water/Sewer Improvements (03J)	Persons	0	1,155	1,155
	Street Improvements (03K)	Persons	0	9,415	9,415
	Sidewalks (03L)	Persons	0	4,095	4,095
	Fire Station/Equipment (03O)	Public Facilities	0	425	425
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	1,850	1,850
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>26,540</b>	<b>26,540</b>
Public Services	Senior Services (05A)	Persons	0	239	239
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	478	0	478
	Subsistence Payment (05Q)	Persons	70	8	78
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	1,189	126	1,315
	Neighborhood Cleanups (05V)	Persons	0	0	0
	Food Banks (05W)	Persons	0	19,408	19,408
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	39	39
	<b>Total Public Services</b>		<b>1,737</b>	<b>19,820</b>	<b>21,557</b>
<b>Grand Total</b>			<b>1,737</b>	<b>46,583</b>	<b>48,320</b>



CUYAHOGA COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	33	2
	Black/African American	0	0	39	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	2	2
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>4</b>
Non Housing	White	9,017	69	194	4
	Black/African American	4,620	32	511	5
	Asian	129	1	3	0
	American Indian/Alaskan Native	2	0	1	0
	Native Hawaiian/Other Pacific Islander	6	0	1	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	3	3	0	0
	Other multi-racial	419	213	28	10
	<b>Total Non Housing</b>	<b>14,200</b>	<b>318</b>	<b>738</b>	<b>19</b>
	Grand Total	White	9,017	69	227
Black/African American		4,620	32	550	5
Asian		129	1	3	0
American Indian/Alaskan Native		2	0	1	0
Native Hawaiian/Other Pacific Islander		6	0	2	0
American Indian/Alaskan Native & White		3	0	0	0
Asian & White		1	0	0	0
Black/African American & White		3	3	1	0
Other multi-racial		419	213	30	12
<b>Total Grand Total</b>		<b>14,200</b>	<b>318</b>	<b>814</b>	<b>23</b>



CUYAHOGA COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	16	0	0
	Low (>30% and <=50%)	25	0	0
	Mod (>50% and <=80%)	12	0	0
	Total Low-Mod	53	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	54	0	0
Non Housing	Extremely Low (<=30%)	88	0	148
	Low (>30% and <=50%)	115	0	129
	Mod (>50% and <=80%)	123	0	37
	Total Low-Mod	326	0	314
	Non Low-Mod (>80%)	25	0	197
	Total Beneficiaries	351	0	511





Program Year: 2023  
 Start Date 01-Jan-2023 - End Date 31-Dec-2023

**CUYAHOGA COUNTY CONSORTIUM**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$900,000.00	8	8
First Time Homebuyers	\$540,892.50	43	43
Total, Rentals and TBRA	\$900,000.00	8	8
Total, Homebuyers and Homeowners	\$540,892.50	43	43
<b>Grand Total</b>	<b>\$1,440,892.50</b>	<b>51</b>	<b>51</b>



Program Year: 2023  
 Start Date 01-Jan-2023 - End Date 31-Dec-2023  
**CUYAHOGA COUNTY CONSORTIUM**

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	3	5	0	0	8	8	
First Time Homebuyers	0	1	3	39	4	43	
Total, Rentals and TBRA	3	5	0	0	8	8	
Total, Homebuyers and Homeowners	0	1	3	39	4	43	
<b>Grand Total</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>39</b>	<b>12</b>	<b>51</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



Program Year: 2023  
 Start Date 01-Jan-2023 - End Date 31-Dec-2023  
**CUYAHOGA COUNTY CONSORTIUM**

**Home Unit Completions by Racial / Ethnic Category**

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	1	2	0
Black/African American	4	0	37	0
Asian & White	1	0	0	0
Black/African American & White	0	0	1	0
Other multi-racial	0	0	3	1
<b>Total</b>	<b>8</b>	<b>1</b>	<b>43</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	1	2	0	5	1
Black/African American	4	0	37	0	41	0
Asian & White	1	0	0	0	1	0
Black/African American & White	0	0	1	0	1	0
Other multi-racial	0	0	3	1	3	1
<b>Total</b>	<b>8</b>	<b>1</b>	<b>43</b>	<b>1</b>	<b>51</b>	<b>2</b>