

**CUYAHOGA COUNTY**

**2025 CAPER REPORT**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%	1	1	100.00%

Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	112500	36530	32.47%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	520	600	115.38%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Facade treatment/business building rehabilitation	Business	10	5	50.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	1504	500	33.24%	719	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	401	3	0.75%	176	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	205	350	170.73%	41	38	92.68%

Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	675	20	2.96%	135	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	300	0	0.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	60	0	0.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homelessness Prevention	Persons Assisted	1825	0	0.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Jobs created/retained	Jobs	40	0	0.00%			
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Businesses assisted	Businesses Assisted	10	0	0.00%			

Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Housing for Homeless added	Household Housing Unit	60	0	0.00%	62	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Buildings Demolished	Buildings	5	0	0.00%	1	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	0	0.00%	1	1	100.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1	0	0.00%	1	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	1	0	0.00%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	520	0	0.00%	104	78	75.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	0	0.00%	60	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	60	0	0.00%	12	0	0.00%

Reduce Homelessness and At-Risk Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1825	0	0.00%	365	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	60	0	0.00%	12	0	0.00%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	112500	12500	11.11%	22600		%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1000	0	0.00%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%	2	0	0.00%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	0	0.00%	8	0	0.00%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Although performance may not have been as high as expected for 2025, the county was still able to make impacts in low and moderate income communities on projects for assisting with renovations for ADA compliant buildings/parks/sidewalks, services for Emergency Furnace and Knob/Tube repair, Homeowner Rehabilitation (home repair) to assist residents with property repairs and maintenance that will affect the values of homes in neighborhoods and communities, and lastly, Foreclosure and Fair Housing assistance for residents seeking resources and support before or during evictions and/or issues with dealing with alleged housing discrimination based on several protected classes of citizens.

Moreover, there were additional resources committed to Emergency Rental Assistance to be administered through non-profits of Cuyahoga County. As we anticipated receiving the federal appropriations from HUD in the beginning of 2021, we did not actually receive the award until several months into 2021 which subsequently caused delays in contracting without non-profits and partner agencies to get programs, projects, and activities up and running, as well as reimbursements, draw requests, and applicable activity accomplishments for reporting. As the Coronavirus pandemic continued into 2021/2022, our agencies and local contractors also experienced a halt in production and activity as Public Health guidance mandated the implementation of safety procedures to mitigate the risk of exposure to COVID-19.

Over the last few years, the actual number of services delivered varied from planned levels because of the delays in the approval of the Federal Budget. Cuyahoga County was not able to fund many programs and services until late in 2023 which continued to significantly reduce performance. Moreover, U.S. Treasury initiatives granted the county with excess of \$100 Million to quickly allocate, obligate, and expend funds within a specified timeframe which led to delays in obligating and expending current Federal funds (CDBG) and, consequently, a delay/shortcoming on reaching our annual goals. Cuyahoga County was able to expend every dollar of U.S. Treasury funds received which expired 9/31/25.

In 2025, we were able to increase staffing with a new Senior Development Housing Specialist and new Director both are still getting acclimated

with their job duties regarding the department's need. Housing and Community Development will be expending its final CCDBG-CV funds in 2026. Moreover, the department's Administrator is continuously developing new programs and enhancing existing program to lower timeliness. Work is still in progress; however we seek to continue doing the work to get Cuyahoga County compliant and efficient with our stewardship of Federal Funds in addition to implementing our new Consolidated and Strategic Plan for 2025-2029.

See data table for detailed accomplishment data per the CONS Plan Goals and Accomplishments Micro-Strategy report in IDIS.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	79	10
Black or African American	103	13
Asian	0	4
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>182</b>	<b>27</b>
Hispanic	1	5
Not Hispanic	181	22

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The compilation of persons served by CDBG funds in this 2025 CAPER was populated into the above section automatically by HUD's performance reporting software known as the Integrated Disbursement and Information System (IDIS). HUD requires grantees to report through IDIS. Information on persons served by the ESG program can be found in section CR-65 of this report and were derived from the Sage HMIS system required by HUD for participants in programs in programs serving persons who were homeless, in transition, or in need of shelter. The numbers above do not match the totals on the Sage HMIS system as there is no area to report for those who chose categories for "Multiple Races" or "Other".

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,992,353	3,535,553
HOME	public - federal	6,466,878	2,210,178
ESG	public - federal	356,413	344,748

**Table 3 - Resources Made Available**

### Narrative

In the accompanying table, “Resources Made Available” is defined as the dollar amounts allocated by HUD for the specific program year that is the subject of this CAPER report. The “Amount Expended During Program Year” represents funds that be from the current, or previous, program years.

\*\*For the Emergency Solutions Grant program (ESG), program and expenditure information is provided in the attached SAGE HMIS report.

As part of compliance for receiving HUD funding, a jurisdiction must expend the federal funds in a timely manner. HUD’s standard is for a grantee to have a balance no greater than one-and one-half (1.5) times its annual grant remaining in their Line of Credit, 60 days prior to the end of the program year. As of November 2024, the Cuyahoga Urban County had a timeliness expenditure ratio of 1.59.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Geographic distribution of funding is shown activity by activity in the Grantee Performance Report, Report PR03 Activity Summary.

Cuyahoga County Department of Housing and Community Development (CCDHCD) does not have specific target areas identified within its Five-Year Consolidated Plan or Annual Action Plans due to the fact that the Cuyahoga Urban County consists of 51 member communities, and the Cuyahoga HOME Consortium consists of the 51 Urban County communities plus four additional cities. Therefore, the geographic distribution of funded projects can vary year-to-year across the 55 communities.

Programs funded using the CDBG program, such as housing repair, are based on eligibility criteria applied at the household level, regardless of Urban County community of residence.

The CDBG-funded competitive Municipal Grant Program accepts applications for community projects from any of the 51 Cuyahoga Urban County community members. CCDHCD targets at least \$1,500,000

of CDBG funding annually toward this program. Community applications are reviewed and ranked by a committee, and the funding recommendations are confirmed by Cuyahoga County Council.

The HOME Program-funded Downpayment Assistance Program assists first-time home buyers meeting eligibility requirements with home purchases in the Urban County or Cuyahoga HOME Consortium communities. For rehabilitation or new construction of multi-family projects, funding is initially prioritized for projects located in the Urban County or Cuyahoga HOME Consortium communities. Remaining funds are then available for multi-family projects in any Cuyahoga County community. For example, a multi-family project in the Cleveland may receive a financial award, provided that the City of Cleveland, also a HUD entitlement community, has also awarded funds to the project.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For the Downpayment Assistance Program for first-time homebuyers, private funds leveraged to complete the home purchase represent about 90% of all funds in the transaction.

For multi-family rehabilitation or new construction projects, gap financing provided by the Cuyahoga County Department of Housing and Community Development through the HOME Program leverages significant amounts of funds through programs administered by the Ohio Housing Finance Agency and funds from private financial institutions.

Publicly-owned land may be a part of HOME Program-funded projects. For example, a new construction project for a single-family house may utilize one or two vacant lots that owned by a jurisdiction's land bank. In the case of a new construction project for a multi-family building, multiple lots may need to be assembled for the project, and some or all of those lots may be owned by a jurisdiction's land bank.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	12,706,996
2. Match contributed during current Federal fiscal year	6,954,977
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	19,661,973
4. Match liability for current Federal fiscal year	319,365
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	19,342,608

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
5412 (Margaret Wagner Senior Apartments)	05/12/2025	4,074,977	0	0	0	0	0	4,074,977
5427 (Henrietta Homes Affordable Rental)	09/11/2025	2,880,000	0	0	0	0	0	2,880,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	62	0
Number of Non-Homeless households to be provided affordable housing units	916	0
Number of Special-Needs households to be provided affordable housing units	20	0
<b>Total</b>	<b>998</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	781	0
Number of households supported through Rehab of Existing Units	217	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>998</b>	<b>0</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The implementation of rules under which HOME program funds may be committed to a project require that all financing be in place before the project can be considered to receive HOME funds for a project and that it is also entered into HUD's IDIS reporting software. This requirement has delayed reporting on projects that have been approved by the Housing Consortium Board. Cuyahoga County does not provide or seek approval of these projects until all requirements are met. Delays in construction for a variety of reasons, mainly due to supply chain delivery bottlenecks and cost increases, further impedes

progress and the ability to achieve stated goals in the pre-determined time frame. Nine (9) loans were approved in August of 2025 but construction will not begin until mid to late 2026. The total of those HOME loans is approximately \$5.5 million dollars. Once these projects are completed the number of new rental housing units in Cuyahoga County will be increased by approximately 526.

**Discuss how these outcomes will impact future annual action plans.**

In 2025, we recognized the delays in the administration of the downpayment assistance program due to the Community Housing Network (CHN) and Neighborhood Housing Services (NHS) merger which occurred in 2022. CHN has failed to work to implement and administer county funds in a timely matter therefore the county is considering bring downpayment assistance in house. This matter is a work in progress currently with the new director that came on board in August 2025 in our department

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Unfortunately this information was not available at the time of this report due to new staffing changes.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

One of the goals of the Cuyahoga County Office of Homeless Services (OHS) Continuum of Care (CoC) is to improve engagement to homeless persons and, once engaged, ensure increased access to available housing and services to meet their individual needs (Cuyahoga County Strategic Plan for Homelessness, 2023-2027). In accordance with HUD requirements, Cuyahoga County implemented a system of coordinated entry to homeless services to ensure that available resources are prioritized for those with the greatest needs and longest time homeless.

The CoC has four primary outreach efforts that operate 365/days a year: 1) Outreach workers, supported by mental health, VA, and local funding, visit encampments and places known to be used by homeless persons and will refer many persons to permanent supportive housing/chronically homeless units; 2) Healthcare partners including the VA, Metrohealth, and Care Alliance, the Federally Qualified Health Center work in collaboration to provide medical services to homeless persons in the community. The Care Alliance team specifically provides services to unsheltered persons on the streets, under bridges, and vacant structures; 3) Shelter Outreach – many unsheltered homeless spend some nights at the CoC emergency shelters. Both shelter and outreach staff attempt to engage, link to services, and provide housing offers; 4) The CoC funds a cold weather, seasonal shelter for unsheltered persons. Healthcare partners provide both site-based and mobile services in coordination with the shelters.

Since 2012, the CoC has operated a full Coordinated Entry(CE)model. CE is a fully integrated system that operates in coordination with all CoC service providers, including the VA CRRC , SAMHSA, and FYSB youth providers. Through the recent CE Redesign process, the CoC has transitioned from a site-based model to a distributed access model. In the new model, various front door functions are provided by multiple partners to increase access, timeliness, coordination, and expedites service delivery. The current CE model promotes fair and equal access. CE incorporates diversion techniques to reduce the number of households entering shelter & utilizes customized protocols for Youth, Veterans, DV, Unsheltered. The main access point is the call center which includes designated CE phone screeners to manage referrals to the CE intake staff for persons experiencing homelessness. Phone screeners ensure that a live person answers the phone immediately each time an individual calls for assistance. A warm hand-off is made to intake staff and initial diversion via linkages to resources. Screeners triage needs, helping to ensure that the intake staff are available to help those seeking shelter. The implementation of a distributed access model has increased efficiency, responsiveness, and allowed the intake to focus efforts on assessments, diversion, and shelter placements. Screeners are available 24/7 with intake staff

available during regular business hours and on call. Intake staff follow specific protocols to link homeless persons quickly with appropriate service providers. In addition, a team of housing navigators has been added through CE expansion to develop relationships with homeless persons at the front door of the system. The navigation team currently includes staff from the main shelters and the local PHA. Housing Navigators work in coordination to complete applications and housing placements. Housing navigators serve all persons and cross-trained to meet the housing needs of vulnerable populations, including unsheltered, seniors, and young adults. Housing navigators are present in the shelters to build relationships with residents, and work with other service providers serving those populations to identify those who need additional housing navigation support.

### **Question #1 - Answer Continued**

CE permits a single door of entry, via multiple access points, at which a standardized HMIS assessment is utilized, promoting consistency and quality of data entry and outcomes. It also provides an opportunity to be assessed for Diversion to prevent households from entering the shelter system. Additionally, it ensures coordination of CoC resources, including shelter beds and supports access to housing via referrals initiated through CE. The OHS introduced a number of initiatives and projects to further this goal, including (Strategic Action Plan for Homelessness, a year in review): 1. Created a strategic plan for the unsheltered homeless that established a comprehensive approach to engagement, crisis response, and housing stabilization; 2. Expanded a coordinated entry pilot to include housing navigation to improve service coordination and access to housing for those facing literal homelessness; 3. Created a young adult community plan (REACHing for New Heights) in partnership with A Place 4 Me, the REACH Youth Advisory Board, and a broad range of community partners to prevent and end youth and young adult homelessness in conjunction with funding through the Youth Homelessness Demonstration Program; and 4. Invested and further developed the HMIS outreach model, which is a geolocation-based software, designed for street outreach workers to assist individuals experiencing unsheltered homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Given the limited nature of homelessness prevention resources and the level of need, some individuals and families will unfortunately lose their housing and will need access to a safe and appropriate crisis response system of care, such as drop-in centers, emergency shelters, and transitional housing, so that all have a safe place to go while housing solutions are identified.

In 2012, the CoC implemented Coordinated Entry (CE) and has completed a recent CE redesign to improved access to shelters, TH, and housing. The Cuyahoga County Continuum of Care addresses the emergency shelter and transitional housing needs of people experiencing homelessness through a housing focused crisis response system supported by Coordinated Entry (CE) and housing navigation. Emergency shelters operate as low-barrier access points and incorporate diversion strategies to prevent unnecessary shelter stays whenever safe alternatives are available. Housing navigation begins upon 7

consecutive days in shelter, with navigators working alongside shelter staff to develop individualized housing plans, resolve documentation and income barriers, and connect households to Rapid Re-Housing (RRH), Permanent Supportive Housing (PSH), or other housing options. Transitional housing is targeted to support homeless persons with higher service needs who require more intensive support and referrals are made through CE to ensure alignment between participant needs and program resources.

Through CE redesign, the CoC strengthened system coordination, standardization, and equity within the crisis response process. The redesign streamlined assessment tools and enhanced data efforts within HMIS. The updated CE framework also reinforces the role of housing navigators ensuring timely matching to available units, strengthening landlord engagement, and reducing lengths of stay in emergency shelter and transitional housing. These efforts ensure that crisis housing functions as a short-term intervention while expediting access to safe, stable, and permanent housing.

A significant number of homeless individuals and families also have involvement with one or more systems. While the CoC is engaged with these systems to encourage more effective discharge planning upstream, the CoC is also identifying ways to relink persons once they become homeless, specifically, through CE and Diversion Assessment at the shelter front door. Families and individuals that currently have case managers in other systems can be contacted for interventions to prevent the client from entering shelter. These include:

a) Veterans and their families, who are identified and referred to the VA's Supportive Services at the Veterans Families (SSVF) Project. This program provides homeless prevention assistance and links clients with other VA resources;

b) Persons over 65 are linked with the aging system; and

c) 18-24-year-old, former foster care clients may be relinked with the agency for system resources. In 2024, the OHS introduced a number of initiatives and projects to further this goal, including (Strategic Action Plan for Homelessness, a year in review):

1. Redeveloped/expanded 14,000 sf of space directly connected to 2100 Lakeside LMM (2200 Lakeside) to include 114 beds, provide a more dignifying shelter space, eliminate off-site overflow, and accommodate services in a single location at a cost of approximately \$4.5 million;
2. Developed temporary shelter space utilizing an EDEN acquired property to serve as temporary swing space for up to 104 NHWC guests during shelter rehabilitation;
3. Substantially renovated NHWC and expanded the shelter by building a new structure at the EDEN-

acquired property on East 23rd St, beginning in Fall 2026;

4. The Program Policy Committee reviewed and updated policies and Shelter Standards;

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

While virtually everyone experiencing homelessness has extremely low incomes and very limited resources, the groups listed below are especially vulnerable and require additional strategies to ensure access to services.

**Health Care Discharge Planning** Although the Ohio Department of Health policy prohibits discharging people requiring ongoing medical care to shelter, the practice continues. A CoC Hospital Discharge Planning Group, focuses on the discharge policies and protocols of area nursing homes and hospitals. The group developed written “Health Status” guidelines which clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call CE, who will discuss the referral to prevent someone who is medically inappropriate from being discharged to the shelter. Hospital and nursing home staff coordinate with CE and local providers. Staff track medical discharges that are inappropriate.

**Mental Health Discharge Planning** Persons receiving treatment for mental disabilities that require stays in an institutional setting may be admitted to either a public or private facility. Upon release, there is a subset of individuals at-risk of homelessness. The Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board (ADAMHS) develops additional housing units for persons that are part of the mental health system caseload. It also monitors state requirements prohibiting discharge to shelters. In addition, it provides beds through the mental health crisis shelter. The respite beds provide additional time for case workers to develop safe, permanent housing options for persons who may have been homeless prior to hospitalization. Chronically homeless individuals leaving a state hospital may access a permanent supportive housing/chronically homeless unit. Safe Haven placement is another option provided the client was homeless prior to the state hospital stay. Individuals with a disability, living on the streets or in the shelter, are prioritized for permanent supportive housing/chronically homeless units.

### **Question #3 - Answer Continued**

**Foster Care Discharge Planning** Youth who age out of foster care have little or no support system on

which to fall back. Through Coordinated Entry (CE), youth aging out of foster care are identified at the shelter front door. CE staff contact the Cuyahoga County Department of Children and Family Services to relink the client with agency services and divert them from shelter. In 2022 Cuyahoga County succeeded in obtaining funding from HUD Youth Homeless Demonstration Program (YHDP). The first task was to work in collaboration with the Youth Action Board to develop a comprehensive plan to address youth homelessness and to use the flexibilities provided by YHDP to systematically prevent and address the needs of youth experiencing homelessness. By 2024, the OHS created a young adult community plan (REACHing for New Heights) in partnership with A Place 4 Me, the REACH YAB, and a broad range of community partners in conjunction with funding through the Youth Homelessness Demonstration Program. The plan prioritizes prevention, diversion, and youth-dedicated housing interventions, including Rapid Re-Housing and Permanent Supportive Housing. Through the Youth Homelessness Demonstration Program (YHDP) grant, youth navigators play a central role in engaging young people, guiding them through CE, and providing individualized housing search assistance, landlord engagement, linkage to services, and connection to financial assistance. Also, the YHDP grant supports a TH-RRH housing project for literally homeless young adults. Overall, the YHDP program pairs stable housing with trauma-informed case management and access to behavioral healthcare, education, employment, and life-skills services, ensuring that youth not only exit homelessness but are also connected with appropriate services. In addition, the 50-unit PSH building for young adults opened in late 2024 and continues to provide housing for 12 young families and 38 single young adults.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Access to long-term housing that is affordable and accepting of people with histories of housing instability is essential to ending homelessness. There are a small number of homeless households who are able to secure housing independently or with minimal support. Having obtained housing, they may no longer need intensive supportive services to maintain that housing.

Those remaining will require access to affordable housing and services which include additional support for those with long-term disabilities. The ability to maintain housing is limited without access to benefit income or specialized employment supports, such as SSI/SSDI Outreach, Access, and Recovery (SOAR), which expedites access to Social Security Disability through a structured application process.

The CoC lead agency implemented a process to assist homeless individuals and families exit to permanent housing more quickly through its Coordinated Entry (CE) slotting procedure, which matches

available Permanent Supportive Housing and Rapid Re-Housing units to the highest priority households on a weekly basis. The slotting process reduces delays and ensures housing resources are filled efficiently. Case managers support this process by participating in weekly case management meetings and providing required documentation. This process allows households to transition from shelters or transitional housing to stable, permanent housing faster while reducing length of time homeless and improving overall efficiency within the system.

The primary CoC-funded programs to assist homeless persons are rapid rehousing and permanent supportive housing. Rapid rehousing resources are time-limited and include rental assistance and supportive services. While permanent supportive housing is targeted to serve chronically homeless persons with disabilities that would prevent them from otherwise maintaining housing.

In 2023, the OHS introduced a number of initiatives and projects to further this goal, including (Strategic Action Plan for Homelessness, a year in review):

1. The CoC lead agency and providers are working on implementing a moving-on strategy for participants in CoC programs needing rent subsidy only;
2. The Program Policy Committee reviewed and updated RRH Practice Standards and PSH Practice Standards;
3. The 50-unit PSH for Young Adults Supportive Housing building opened in late 2024 and continues to provide housing for 12 young families and 38 single young adults;
4. Implementation of the YHDP Housing Navigations and TH-RRH programs;
5. EDEN and CHN were awarded tax credits for Emerald Senior PSH that will provide 62 units of housing for older adults, 25 units of which will be for veterans. Benjamin Rose Institute and the Veterans Administration will be the on-site service providers. It is expected to come on-line in 2026;
6. CoC providers maintain funding to recruit/retain landlords for RRH & PSH;
7. OHS again received YHDP funding to provide a safe, stable crisis housing option (Transitional Housing) and permanent housing option (RRH) to specifically address the needs of Youth and Young Adults (YYA). LMM was awarded the Youth Homeless Demonstration Program (YHDP) contract for both TH-RRH and

Supportive Services.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Almost all of the public housing units in Cuyahoga County are located in the City of Cleveland. Within the Cuyahoga Urban County, only two facilities are considered public housing: Oakwood Villas and Oakwood Garden, both located in Oakwood. Cuyahoga MHA has responsibility for Oakwood Garden and Oakwood Villas. Oakwood Villas has 91 one-bedroom units and one two-bedroom unit, all for elderly persons. Oakwood Garden consists of 25 three-bedroom, single-family homes designated for families. Maintenance and improvements is the responsibility of Cuyahoga MHA.

With a very limited amount of public housing in its HOME service area, Cuyahoga County focuses its efforts on the coordination of its two local public housing authorities, especially the Cuyahoga Metropolitan Housing Authority (CMHA), to address the needs of residents in these public housing units. The second public housing agency, the Parma Public Housing Agency manages a small number of housing choice vouchers countywide.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Cuyahoga Metropolitan Housing Authority (CMHA) has a system in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which Cuyahoga County believes is appropriate for that purpose. Public housing facilities are subject to local building code ordinances. These codes are mandated by the political jurisdiction where the units are located. In addition, Cuyahoga MHA staff has met with the staff of the County Department of Housing and Community Development (CCDHCD) and the Cuyahoga County Office of Homeless Assistance to work together to identify suitable units to accommodate formerly homeless persons.

In 2025, CCDHCD continued to hold meetings to discuss how the County can assist Cuyahoga MHA in developing a mobility program for renters. This program is designed to reduce concentrations of voucher holders and increase opportunities for individuals and families to find adequate housing.

In terms of participation in homeownership, the Oakwood Villas units are occupied by elderly residents. Many of these residents feel that the physical burden and financial responsibility of maintaining a home is beyond their capabilities. In contrast, the Oakwood Garden units are occupied by families. If a family is interested in homeownership, Cuyahoga County has programs to assist that effort, including financial literacy/homebuyer counseling and downpayment assisted. Both programs are administered by subgrantees.

**Actions taken to provide assistance to troubled PHAs**

There are no PHAs in Cuyahoga County that are designated by HUD as “troubled.”

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Cuyahoga Urban County communities do not have public policies, such as taxes, land use controls, zoning ordinances, building codes, building permit issuance processes, rent controls, impact fees, or growth limits that negatively impact the ability to develop, maintain, or improve affordable housing. Within the 51 Urban County communities, regulations and policies do vary, although it is not a significant issue. For example, several communities assess impact fees for new residential construction. This fee raises new home sale prices, although it does not affect the supply of affordable housing, because the sale prices are often above the level affordable to low- and moderate-income homebuyers.

For information regarding impediments to fair housing choice, refer to the following item in this section: Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a).

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One of the primary underserved needs in Cuyahoga County is an inadequate supply of affordable rental housing units. In 2024, the Cuyahoga County Department of Housing and Community Development met its deadline to commit U.S. Department of the Treasury Emergency Rental Assistance 2 (ERA) funding. Funds from this program have been an important part of the funding packages creating a number of multifamily affordable housing buildings in Cuyahoga County. The final projects should begin construction during 2025. Additionally, Nine (9) new affordable rental loans were approved with HOME funds to increase rental units by 526. The completion of these new and rehabbed units should commence by late to early 2027.

Cuyahoga County supports affordable rental housing projects that utilize the federal Low Income Housing Tax Credit Program (LIHTC) and other financial programs offered through the Ohio Housing Finance Agency. The Port of Cleveland, whose Board of Directors includes Cuyahoga County appointees, provides bond financing to support affordable housing retention and development. These types of financing programs are often combined to provide significant funding for large affordable housing activities.

Cuyahoga County also directs substantial non-federal funding to its innovative Cuyahoga County Land Reutilization Corporation (commonly known as the Cuyahoga Land Bank). This quasi-governmental organization has finalized the transfer of a significant number of mortgage foreclosed and/or property tax delinquent houses and multifamily buildings throughout Cuyahoga County and facilitated or overseen the rehabilitation of many of these buildings back into occupied housing units.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Cuyahoga County continued to improve children's health by using federal, state, and local funding to remediate lead hazards and other health hazards in its older housing stock by working with the Cuyahoga County Board of Health (CCBH) and 58 communities (Note: The City of Cleveland administers its own lead-based paint related program). The Cuyahoga County Department of Housing and Community Development's working relationship with the Board of Health provides for coordinated lead remediation services for a population of more than 800,000 residents.

In early 2024, the CCBH completed expending its most recent federal Lead Hazard Reduction Grant. The agency then began expending a recently received Lead Safe Ohio grant to continue lead-based paint reduction efforts in housing units throughout Cuyahoga County. The CCBH expected funding through the Lead Safe Ohio grant to be available through 2025 but an unexpected extension of the funding was approved by the State of OH until August 2026. Additionally, the Cuyahoga County Health Department was awarded a new Lead grant from the federal government in the amount of \$8 million. It is a lead hazard reduction grant and will have healthy homes money attached to it.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

### **Training and Education**

A prerequisite for a higher paying job to move families above the poverty level is the appropriate education and/or job training. Within the metropolitan Cleveland area there are numerous organizations that provide education, vocational training, and job training. The Ohio Means Jobs|Cleveland Cuyahoga County (OMJ|CC) is a collaborative system by the City of Cleveland and Cuyahoga County that helps local employers meet their hiring and training needs and assists job seekers to find work. For example, the SkillUp program at OMJ|CC provides employers with training plan development to help offset the cost of employee training and upskilling. Work-based training options include On-the-Job, Incumbent Worker and Customized Training.

Another OMJ|CC program, in partnership with the Cuyahoga Job and Family Services, is the Workforce Opportunity Resource Center (WORC). These centers offer services to assist persons to find a job, increase job skills, or change careers. Services include case management, career and job event information, job-related skills training, and career readiness workshops.

Educational institutions also provide a substantial amount of workforce education and training. For example, Cuyahoga Community College has classes and programs tailored to job training for individuals, workforce training for organizations, corporate training for companies, and professional development for individuals.

### **Public Transportation**

Cuyahoga County continue to work with the Greater Cleveland Regional Transit Authority (GCRTA) and the Metropolitan Planning Organization, the Northeast Ohio Areawide Coordinating Agency (NOACA), to maintain and increase the supply of convenient, accessible public transportation options essential for people to obtain and retain employment and access educational and training opportunities. The GCRTA Board of Trustees and the NOACA Governing Board both have members appointed by Cuyahoga County.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Cuyahoga County Department of Housing and Community Development continued to effectively maintain several components of the institutional structure in Cuyahoga County:

Administering the federal HOME Program funds received on an annual basis for the Cuyahoga Housing Consortium, ensuring that funds are expended within Cuyahoga County for affordable housing and permanent supportive housing activities;

Coordinating with the Cuyahoga County Board of Health to implement lead-based paint reduction activities in housing units throughout Cuyahoga County;  
Supporting the Port of Cleveland to issue bonds to help finance affordable housing activities; and

Supporting the Cuyahoga Land Bank in their efforts to remove blighted housing units through demolition or rehabilitation and either hold property for future development projects or sell properties to vetted new owners.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Cuyahoga County government supports, on an ongoing basis, numerous coordination activities between a wide variety of housing and social service agencies. These activities include regular discussions among Cuyahoga County staff and nonprofit agency representatives in the areas such as homeless services, foreclosure prevention, and affordable housing. Many of the agencies involved in these discussions are listed in the most recent Annual Action Plan, Section AP-10 Consultation.

### **Health and Human Services Tax Levies**

A major source of funding in Cuyahoga County that focuses on social services, but also provides housing services, are two Health and Human Services property tax levies. One is a 4.7-mill levy approved in 2020 and expiring in 2028. The second is a 4.8-mill levy approved in 2024 and expiring in 2032. Combined, the two tax levies generate nearly \$300 million each year. The levy funding supports a wide array of services, including MetroHealth Hospital – which delivers medical and social services, substance abuse treatment, child protective services, and homelessness programs.

Funding from those tax levies cannot be used for capital expenses, such as buying, building, or

renovating facilities, even if the facility is inextricably linked to the services provided at the location, such as a homeless shelter. In these types of situations, Cuyahoga County leverages other funds, such as the current project, started in 2024, to use federal HOME-ARP program funds to renovate and expand the Norma Herr women’s homeless shelter. Federal HOME program funds have also been used recently to assist the Housing First Initiative to significantly expand the number of permanent supportive housing units through the construction of new multi-family buildings. The program's goal is to end chronic homelessness in Cuyahoga County. People are moved into stable, permanent housing as a first step, and then connected with on-site services to help them work through mental, behavioral, and/or physical disability issues.

### **United Way of Greater Cleveland**

Cuyahoga County government provides financial support to United Way of Greater Cleveland, which links together many social service and housing service programs. For example, the United Way 2-1-1 system is a 24-hour, 365-days-a-year confidential referral service that connects callers to resources to meet their needs, such as food, housing, utilities, clothes, and transportation.

In addition, United Way has a number of other initiatives and partnerships. For example, the Community Hub for Basic Needs offers services in the essential areas of Economic Mobility, Health Pathways, and Housing Stability to provide wrap-around services through a network of community partners.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Fair Housing Center for Rights & Research completed an Analysis of Impediments to Fair Housing Choice in Cuyahoga Urban County Programming in March 2014. Cuyahoga County continues to implement programming to overcome the following impediments to fair housing choice, identified in the Urban County’s Analysis of Impediments:

- Historic patterns of segregation by race;
- Inadequate supply of affordable rental housing;
- Lower homeownership rates among African-Americans; and
- Discriminatory mortgage lending resulting in a disproportionate number of high-cost loans made to African-American homebuyers and other minority homebuyers and homeowners.

Cuyahoga County has developed programs to directly address impediments identified in the study:

Affordable Housing – HOME Program funding assisted in the development of affordable rental housing for both seniors and younger households;

Affordable Housing – The Cuyahoga County Housing Trust Fund, administered by the Cuyahoga County Department of Housing and Community Development, supports affordable housing through programs

such as the Housing Enhancement Loan Program (HELP) and the Cleveland Housing Investment Fund (CHIF), aiming to increase the affordable housing stock;

Homeownership – the Down Payment Assistance Program provided funds for income-qualified, first-time homebuyers;

Financial Counseling and Foreclosure Prevention – CDBG funds supported program and administrative costs to enable nonprofit counseling organizations to continue offering outreach and counseling for homeowners with mortgage and/or real property tax issues;

Fair Housing – CDBG funds supported program and administrative costs to enable fair housing organizations to continue activities such as addressing discrimination complaints, testing, insurance audits, outreach, and education efforts for tenants, landlords, and real estate professionals. Cuyahoga County has also encouraged all locally based fair housing agencies to collaborate in a regional manner; and

Community Investment – The CDBG-funded competitive Municipal Grant Program assists Cuyahoga Urban County member communities to implement infrastructure and other community projects, while also promoting and maintaining integration.

In 2026, Cuyahoga County intends to prepare an updated Impediments to Fair Housing Analysis and issued an RFP during the third quarter of 2025 to begin the project.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All subgrantees and properties receiving HUD-funded assistance from Cuyahoga County were monitored with either a desk review or on-site visits. On-site work, which is more time consuming, was restricted due to limited staff. Monitoring activities did not identify any significant deficiencies.

Affirmative marketing plans were in place for each HOME program assisted project with five or more HOME assisted units, as required per HUD regulations. No complaints of discrimination in renting or selling HOME assisted units were received. In addition, Cuyahoga County provides significant financial support to local nonprofit fair housing organizations each year, which supports both rental and sales testing.

In 2021, Cuyahoga County established the Department of Equity and Inclusion. The Department is responsible for enhancing equity in program and policy development within Cuyahoga County government by coordinating with the County Equity Commission, the Citizens' Advisory Council on Equity, and the various departments under the jurisdiction of the County Executive. The Department's duties include increasing participation of minority- and women-owned business enterprises (MWBE) in County contracting and purchasing opportunities; and working with the Office of Innovation and Performance to develop metrics and reports regarding whether Cuyahoga County agencies meet or exceed their MWBE contracting goals, including the Cuyahoga County Department of Housing and Community Development.

Finally, during 2024 the Cuyahoga County Department of Housing and Community Development worked cooperatively with the HUD/Columbus Field Office regarding federal fiscal and program monitoring, as well as other tasks related to performance and compliance. HUD approved the Department of Housing and Community Development's (HCD) new method of monitoring for its subrecipients in 2024. HCD has been continuously been making improvements with its monitoring efforts since 2024 with by including not just completed projects but also open projects to ensure compliance.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to**

**comment on performance reports.**

The announcement of the availability of the 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was published in The Plain Dealer on Monday, March 31, 2025. This announcement also generated an online notice on Cleveland.com. The notice included information on how to access a printed draft of the report, along with Cuyahoga County staff contact information. Comments were welcomed in writing and/or via email and were accepted through April 15, 2025.

The 2025 CAPER Report will be available to the public on March 9, 2026 through March 25, 2026 online on Cleveland.com. Additionally, the availability of the 2026 Annual Action plan will be advertised the same way to solicit public comments in writing and via email. A copy of the 2025 CAPER and Action Plan will also be available on the department's website and the Cleveland Public Library (Public Administration Library) which is located in Cleveland City Hall.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During 2025, the Cuyahoga County Department of Housing and Community Development did not need to amend any of the program objectives outlined in the FY 2020-24 Five Year Consolidated Plan or any of the activities in any Annual Action Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Entering 2025, the Cuyahoga County Department of Housing and Community Development had completed its departmental reorganization. During 2024, the department began updating HOME Program policies and procedures. On-site inspections of HOME Program-assisted rental housing units during 2025 were as follows:

Our inspector completed 493 HOME onsite DSS inspections (Decent Safe and Sanitary )in the year of 2025 between January and December 2025.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Affirmative marketing plans were in place for each HOME program assisted project with five or more HOME assisted units, as required per HUD regulations. No complaints of discrimination in renting or selling HOME assisted units were received. In addition, Cuyahoga County provides significant financial support to local nonprofit fair housing organizations each year, which supports both rental and sales testing.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2025, program income from the HOME Program was generated from two sources: 1) homebuyers who had received downpayment assistance and then sold their homes; or 2) homeowners who had received rehabilitation assistance and then the title of the home transferred. These two actions activate the repayment provisions of Cuyahoga County's use of HOME funds. Upon recovery of HOME funds, these repayments were expended again, prior to the drawdown of additional HUD funds.

The total amount of HOME program income generated in calendar year **2025 was \$160,424.15**. The total amount of HOME funds Available to Draw at the end of calendar **year 2025 was \$388,014.67**. No drawdowns occurred in calendar year 2024 (Source: Report PR01).

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable  
housing). 24 CFR 91.320(j)**

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing.

Cuyahoga County supports affordable rental housing projects that utilize the federal Low Income Housing Tax Credit Program (LIHTC) and other financial programs offered through the Ohio Housing Finance Agency.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Section 3 is a provision of the Housing and Urban Development Act of 1968. The Section 3 program requires recipients of HUD funding for housing and community development projects to direct employment, training, and contracting opportunities to low-income and very low-income people and to businesses that are owned by low- and very low-income persons or businesses that hire them. Recipients of at least \$200,000 in HUD funds for a single project (i.e., grantees and contractors) ensure that “to the greatest extent feasible” these preferences are followed.

In 2025, no projects were implemented through the CDBG or HOME programs that were covered by Section 3. Several affordable rental housing projects have been awarded HOME program funding exceeding the \$200,000 threshold, but project financing packages are not final and construction work did not start during 2025.

The Cuyahoga County Department of Housing and Community Development (CCDHCD) encourages and promotes Section 3 efforts within all of programs, even if the contract does not meet the \$200,000 threshold, in an effort to increase opportunities for low- and very low-income Cuyahoga County residents to seek and obtain employment and/or training. CCDHCD has updated contracting and reporting documentation to encourage these efforts from vendors and contractors and notes the contractors/agencies willing to participate, hire, and train Section 3 workers, Targeted Section 3 workers, and/or Business Concerns. CCDHCD will continue to monitor and report Section 3 efforts through the annual CAPER reports, as well as the biannual HUD 2516 Form – Contract and Subcontract Activity statement, which reports minority/women business enterprise activity.

# Attachment

## Cleveland Plain Dealer AD



7638422 807569

**Order Confirmation**  
Ad Order Number 0011073209

<b>Customer</b> CUYAHOGA COUNTY Account:1000789986 CUYAHOGA COUNTY 2079 E 9TH ST 7TH FL CLEVELAND OH 44115 USA (216)443-8159  FAX: kbahhur@cuyahogacounty.us		<b>Payer Customer</b> CUYAHOGA COUNTY Account: 1000789986 CUYAHOGA COUNTY 2079 E 9TH ST 7TH FL CLEVELAND OH 44115 USA (216)443-8159		PO Number 2025 CAPER  Sales Rep. Stacey Tredici Order Taker Stacey Tredici Order Source Special Pricing
Tear Sheets 0 Proofs 0 Affidavits 1 Blind Box Promo Type Materials Invoice Text 2025 CAPER	TearsheetsCost \$0.00 AffidavitsCost \$30.00	Net Amount \$645.68 Tax Amount \$0.00 Total Amount \$645.68 Payment Method Invoice Payment Amount \$0.00 Amount Due \$645.68		

**Ad Schedule**

Product OH Plain Dealer:Full_OH # Inserts 1 Cost \$615.68 Ad Type OH CLS Legal Liner Pick Up # External Ad # Production Method AdBooker Run Dates 03/09/2026	Placement/Class Legals POS/Sub-Class Public Notices AdNumber 0011073209-01 Ad Size 1 X 73 li Ad Attributes Color <NONE> Production Notes Sort Text CAPERPERFORMANCE REPORT FOR FY2025 CUYAHOGA COUNTY CUYAHOGA COUNTY AND HOUSING CONSORTIUM
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Product Inventory # Inserts 1 Cost \$0.00 Ad Type OH CLS Legal Liner Pick Up # External Ad # Production Method AdBooker Run Dates 03/09/2026	Placement/Class Legals POS/Sub-Class Public Notices AdNumber 0011073209-01 Ad Size 1 X 73 li Ad Attributes Color <NONE> Production Notes Sort Text CAPERPERFORMANCE REPORT FOR FY2025 CUYAHOGA COUNTY CUYAHOGA COUNTY AND HOUSING CONSORTIUM
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**Ad Content Proof**

**CAPER Performance Report for  
FY 2025 Cuyahoga County  
Cuyahoga County and Housing Consortium**

The Cuyahoga County Department of Housing and Community Development and the Housing Consortium has prepared a draft report on its performance under the FY 2025 Annual Action Plan (Plan) for the period of January 1, 2025, to December 31, 2025. The Cities of Cleveland Heights, Euclid, Lakewood, and Parma joined with Cuyahoga County's Urban County to form the Cuyahoga Housing Consortium. The Consolidated Annual Performance and Evaluation Report (CAPER) measures performance outcomes related to the Community Development Block Grant (CDBG), the Home Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG) which are Federally funded through HUD.

The draft of the CAPER Performance Report will be available for public inspection beginning March 9, 2025, on the Cuyahoga County Department of Housing and Community Development's website <http://cuyahogacounty.gov/housing-and-community-development> and during regular hours at the Department of Housing and Community Development's main office. Historically, a copy of the report will also be placed at the Cleveland Public Library Branch inside Cleveland City Hall 601 Lakeside Avenue, Cleveland, Ohio 44114. Please call ahead for availability.

This notice is being published to afford all interested persons and organizations an opportunity to review and comment on the draft report. Interested persons may submit comments on the report in writing or email. Comments will be accepted during the review period beginning March 9, 2025, through March 24, 2025. Comments should be directed to Kellie Glenn, Administrator of the Department of Housing and Community Development, 2079 East Ninth Street 7th Floor, Cleveland, Ohio 44115 or via email at [kglennc@cuyahogacounty.gov](mailto:kglennc@cuyahogacounty.gov).

Any updates to data and information or comments received will be finalized before submission to HUD along with updated copies placed on the website, county main office, and regional libraries.

Chris Royane, Cuyahoga County Executive

Anthony W. Scott, Director of Housing and Community Development  
PD, March 9, 2025 - 0011073209

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2/20/2025

8:43AM

# PR26 Reports CDBG and CDBG CV

	Office of Community Planning and Development	DATE: 03-06-26
	U.S. Department of Housing and Urban Development	TIME: 9:23
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2025 CUYAHOGA COUNTY , OH	

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,359,097.78
02 ENTITLEMENT GRANT	4,227,608.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	450,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	367,549.83
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,404,255.61

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,892,682.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,892,682.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	856,317.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,749,000.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,655,255.60

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,844,697.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,844,697.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.46%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	151,927.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	151,927.80
32 ENTITLEMENT GRANT	4,227,608.00
33 PRIOR YEAR PROGRAM INCOME	132,105.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,359,713.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.48%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	856,317.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	856,317.35
42 ENTITLEMENT GRANT	4,227,608.00
43 CURRENT YEAR PROGRAM INCOME	450,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,677,608.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.31%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	5418	7020666	Maple Heights - Senior Center Emergency Generator Project	03A	LMC	\$25,879.32
2023	1	5433	7027518	North Olmsted - Senior Center Renovation Project	03A	LMC	\$37,772.90
2023	1	5433	7027520	North Olmsted - Senior Center Renovation Project	03A	LMC	\$75,869.45
2023	1	5433	7027521	North Olmsted - Senior Center Renovation Project	03A	LMC	\$36,357.65
2024	1	5481	7041399	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$298.46
2024	1	5481	7041401	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$199.46
2024	1	5481	7060557	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$21.70
2024	1	5481	7060558	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$16.80
2024	1	5481	7060560	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$336.11
2024	1	5481	7068271	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$89.60
2024	1	5481	7068275	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$154.19
2024	1	5481	7077284	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$352.51
2024	1	5481	7085793	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$63,110.00
2024	1	5481	7085795	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$86,890.00
2024	1	5481	7092375	Bedford - Ellenwood Rec Center Repairs	03A	LMC	\$462.57
2024	1	5485	7041415	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$299.53
2024	1	5485	7041416	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$186.35
2024	1	5485	7060582	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$11.20
2024	1	5485	7060584	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$156.98
2024	1	5485	7068289	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$0.01
2024	1	5485	7068291	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$154.19
2024	1	5485	7068292	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$19.60
2024	1	5485	7076063	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$22.40
2024	1	5485	7076065	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$11.20
2024	1	5485	7077287	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$70.50
2024	1	5485	7080000	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$22.40
2024	1	5485	7092380	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$471.38
2024	1	5485	7094920	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$13,907.25
2024	1	5485	7127675	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$11.20
2024	1	5485	7127681	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$22.40
2024	1	5485	7127688	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$11.20
2024	1	5485	7127698	Maple Heights - Senior Center Accessibility Project	03A	LMC	\$1,500.69
2024	1	5491	7041449	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$252.89
2024	1	5491	7041451	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$269.77
2024	1	5491	7060634	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$14.00
2024	1	5491	7060638	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$142.27
2024	1	5491	7068328	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$114.54
2024	1	5491	7076074	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$28.00
2024	1	5491	7080007	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$14.00
2024	1	5491	7127719	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$103,281.30
2024	1	5491	7127725	Strongsville - Senior Center Restroom Enhancement Project	03A	LMC	\$11,718.70
							<b>03A Matrix Code \$460,524.67</b>
2023	1	5424	7000107	Richmond Heights - Richmond Hgts Community Center Fire Suppression Initiative	03E	LMA	\$66,277.14
2023	1	5424	7000108	Richmond Heights - Richmond Hgts Community Center Fire Suppression Initiative	03E	LMA	\$035.11
2023	1	5424	7023070	Richmond Heights - Richmond Hgts Community Center Fire Suppression Initiative	03E	LMA	\$7,390.25
							<b>03E Matrix Code \$74,502.50</b>
2024	1	5482	7041402	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$75.70
2024	1	5482	7041403	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$128.43
2024	1	5482	7060561	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$23.60
2024	1	5482	7060562	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$47.47



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 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY, OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	5482	7062125	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$0.20
2024	1	5482	7068267	Brook Park - JFK Memorial Park Improvements	03F	LMA	\$105.73
2024	1	5483	7041404	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$155.00
2024	1	5483	7041406	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$16.41
2024	1	5483	7060565	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7060567	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$493.10
2024	1	5483	7068278	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$114.54
2024	1	5483	7076055	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7076057	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7079998	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$9.80
2024	1	5483	7092376	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$118.95
2024	1	5483	7092377	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7127675	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7127681	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7127688	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$14.70
2024	1	5483	7127693	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$4.90
2024	1	5483	7127698	Brooklyn - ADA Updates to James P Brock Memorial Playground	03F	LMA	\$1,637.84
2024	1	5484	7041410	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$266.41
2024	1	5484	7041412	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$201.40
2024	1	5484	7060572	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$25.20
2024	1	5484	7060576	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$110.84
2024	1	5484	7068281	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$154.19
2024	1	5484	7068284	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7076059	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7076061	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7077286	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$105.75
2024	1	5484	7079999	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7092378	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$158.60
2024	1	5484	7092379	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7127669	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$150,000.00
2024	1	5484	7127675	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7127688	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$24.50
2024	1	5484	7127698	Glenwillow - ADA Upgrades to Danals Norman Payne Playground	03F	LWC	\$638.79
2024	1	5489	7041429	Shaker Heights - Hildana Park Improvements	03F	LMA	\$57.18
2024	1	5489	7041433	Shaker Heights - Hildana Park Improvements	03F	LMA	\$125.90
2024	1	5489	7060612	Shaker Heights - Hildana Park Improvements	03F	LMA	\$11.20
2024	1	5489	7060613	Shaker Heights - Hildana Park Improvements	03F	LMA	\$47.46
2024	1	5489	7068316	Shaker Heights - Hildana Park Improvements	03F	LMA	\$140.97
2024	1	5489	7068318	Shaker Heights - Hildana Park Improvements	03F	LMA	\$11.20
2024	1	5489	7076071	Shaker Heights - Hildana Park Improvements	03F	LMA	\$22.40
2024	1	5489	7076072	Shaker Heights - Hildana Park Improvements	03F	LMA	\$11.20
2024	1	5489	7077290	Shaker Heights - Hildana Park Improvements	03F	LMA	\$105.75
2024	1	5489	7080004	Shaker Heights - Hildana Park Improvements	03F	LMA	\$11.20
2024	1	5489	7085770	Shaker Heights - Hildana Park Improvements	03F	LMA	\$34,600.00
2024	1	5489	7092384	Shaker Heights - Hildana Park Improvements	03F	LMA	\$410.13
2024	1	5489	7092405	Shaker Heights - Hildana Park Improvements	03F	LMA	\$82,317.64
2024	1	5489	7127675	Shaker Heights - Hildana Park Improvements	03F	LMA	\$11.20
2024	1	5489	7127698	Shaker Heights - Hildana Park Improvements	03F	LMA	\$309.64
2024	1	5490	7041435	South Euclid - Playground of Possibilities	03F	LWC	\$37.85
2024	1	5490	7041437	South Euclid - Playground of Possibilities	03F	LWC	\$16.41
2024	1	5490	7060615	South Euclid - Playground of Possibilities	03F	LWC	\$21.00
2024	1	5490	7060618	South Euclid - Playground of Possibilities	03F	LWC	\$22.40
2024	1	5490	7060623	South Euclid - Playground of Possibilities	03F	LWC	\$133.46
2024	1	5490	7068323	South Euclid - Playground of Possibilities	03F	LWC	\$206.69
2024	1	5490	7077293	South Euclid - Playground of Possibilities	03F	LWC	\$140.97
2024	1	5490	7127698	South Euclid - Playground of Possibilities	03F	LWC	\$117.95
							<b>\$273,698.25</b>
2023	1	5416	7025109	Brooklyn - Southwood Dr Water Main Project	03J	LMA	\$28,875.00
2023	1	5416	7025110	Brooklyn - Southwood Dr Water Main Project	03J	LMA	\$103,501.12
2023	1	5416	7025112	Brooklyn - Southwood Dr Water Main Project	03J	LMA	\$2,620.38
							<b>\$134,996.50</b>
2023	1	5422	7000117	Oakwood - First Place Pavement Improvement Project	03K	LMA	\$22,000.00
2023	1	5422	7000119	Oakwood - First Place Pavement Improvement Project	03K	LMA	\$126,823.56
2024	1	5487	7060583	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$21.70
2024	1	5487	7060596	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$21.70
2024	1	5487	7060598	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$134.88
2024	1	5487	7068302	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$15.46
2024	1	5487	7068304	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$7.15
2024	1	5487	7068305	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$192.85
2024	1	5487	7068306	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$232.05
2024	1	5487	7076068	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$42.00



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 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY , OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	5487	7080002	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$21.70
2024	1	5487	7092383	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$21.70
2024	1	5487	7127688	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$21.70
2024	1	5487	7127698	Oakwood - Tryon Rd Resurfacing, Phase 2	03K	LMA	\$674.03
2024	1	5488	7041426	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$11.60
2024	1	5488	7041428	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$7.15
2024	1	5488	7060600	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$15.40
2024	1	5488	7060602	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$38.50
2024	1	5488	7060604	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$7.70
2024	1	5488	7060606	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$371.16
2024	1	5488	7068313	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$140.98
2024	1	5488	7068315	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$431.73
2024	1	5488	7077288	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$211.46
2024	1	5488	7092410	Parma Heights - Resurfacing of Ackley Rd	03K	LMA	\$150,000.00
2024	1	5492	7041455	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$61.05
2024	1	5492	7041459	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$176.79
2024	1	5492	7060644	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$16.80
2024	1	5492	7060652	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$47.46
2024	1	5492	7068332	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$140.98
2024	1	5492	7068333	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$11.20
2024	1	5492	7076075	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$33.60
2024	1	5492	7076076	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$16.80
2024	1	5492	7077294	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$70.50
2024	1	5492	7085798	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$150,000.00
2024	1	5492	7092387	Warrensville Heights - Granada Blvd Reconstruction Project	03K	LMA	\$317.19
					<b>03K</b>	<b>Matrix Code</b>	<b>\$452,358.53</b>
					03L	LMA	\$38,000.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$38,000.00</b>
2024	1	5486	7041419	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$205.89
2024	1	5486	7041421	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$180.65
2024	1	5486	7060589	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$11.90
2024	1	5486	7060591	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$172.26
2024	1	5486	7068298	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$75.06
2024	1	5486	7092382	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$12.60
2024	1	5486	7127678	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$13.05
2024	1	5486	7127681	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$25.20
2024	1	5486	7127688	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$12.60
2024	1	5486	7127683	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$12.60
2024	1	5486	7127698	North Olmsted - Old Town Hall Accessibility & Revitalization Project	03Z	LMA	\$1,572.74
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$2,294.55</b>
2023	10	5430	7004208	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$2,800.00
2023	10	5430	7010858	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$2,400.00
2023	10	5430	7027524	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$3,200.00
2023	10	5430	7034087	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$3,600.00
2023	10	5430	7048067	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$4,000.00
2023	10	5430	7053094	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$1,600.00
2023	10	5430	7060404	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$4,800.00
2023	10	5430	7071636	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$6,000.00
2023	10	5430	7081062	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$5,200.00
2023	10	5430	7092395	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$2,400.00
2023	10	5430	7119441	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$305.98
2023	10	5430	7127748	Housing Research & Advocacy Center - Fair Housing Project Plan	05J	LMC	\$194.05
					<b>05J</b>	<b>Matrix Code</b>	<b>\$36,500.03</b>
2023	3	5465	7018201	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$360.00
2023	3	5465	7018202	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$720.00
2023	3	5465	7031861	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$720.00
2023	3	5465	7031862	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$720.00
2023	3	5465	7034091	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$720.00
2023	3	5465	7060421	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$1,440.00
2023	3	5465	7060423	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$360.00
2023	3	5465	7068470	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$720.00
2023	3	5465	7071642	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$1,080.00
2023	3	5465	7083811	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$1,440.00
2023	3	5465	7096775	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$360.00
2023	3	5465	7119429	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$420.76
2023	3	5465	7127740	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$200.66
2023	3	5465	7127763	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$360.00
2023	3	5465	7127765	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	05U	LMC	\$360.00
2023	3	5466	7020668	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$720.00
2023	3	5466	7020670	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$720.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY , OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	3	5466	7020673	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,080.00	
2023	3	5466	7020674	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$720.00	
2023	3	5466	7031860	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$360.00	
2023	3	5466	7034094	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,440.00	
2023	3	5466	7053088	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$720.00	
2023	3	5466	7060411	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,800.00	
2023	3	5466	7060412	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$720.00	
2023	3	5466	7081061	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,080.00	
2023	3	5466	7092390	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$2,520.00	
2023	3	5466	7092391	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,080.00	
2023	3	5466	7119405	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$1,080.61	
2023	3	5466	7127735	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	05U	LWH	\$139.26	
2023	3	5479	7020688	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$2,160.00	
2023	3	5479	7020689	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,800.00	
2023	3	5479	7020690	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$360.00	
2023	3	5479	7020692	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,440.00	
2023	3	5479	7020694	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$4,320.00	
2023	3	5479	7027523	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$5,040.00	
2023	3	5479	7060415	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,800.00	
2023	3	5479	7060427	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,440.00	
2023	3	5479	7060429	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$720.00	
2023	3	5479	7060431	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,080.00	
2023	3	5479	7076100	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$720.00	
2023	3	5479	7085800	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$1,080.00	
2023	3	5479	7092411	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$3,960.00	
2023	3	5479	7092412	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$15,000.00	
2023	3	5479	7119394	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$324.41	
2023	3	5479	7127733	CHS - Financial Counseling & Foreclosure Prevention	05U	LWH	\$150.29	
2023	10	5462	7027527	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$174.00	
2023	10	5462	7060419	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$75.00	
2023	10	5462	7076096	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$975.00	
2023	10	5462	7092409	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$300.00	
2023	10	5462	7119438	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$295.90	
2023	10	5462	7127745	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	05U	LWH	\$66.64	
							<b>05U Matrix Code</b>	<b>\$67,442.53</b>
2023	2	5503	7076104	Community Housing Solutions Homeowner Repair Program - 6302 Strathallan Dr	14A	LWH	\$18,475.00	
2023	2	5504	7076106	Community Housing Solutions Homeowner Repair Program - 5635 Meadow Ln	14A	LWH	\$17,531.25	
2023	2	5505	7076109	Community Housing Solutions Homeowner Repair Program - 13502 Alvin Ave	14A	LWH	\$19,631.25	
2023	2	5506	7076111	Community Housing Solutions Homeowner Repair Program - 9701 Sladden Ave	14A	LWH	\$19,118.75	
2023	2	5507	7076113	Community Housing Solutions Homeowner Repair Program - 4460 Rabun Ln	14A	LWH	\$16,250.00	
2023	2	5508	7076117	Community Housing Solutions Homeowner Repair Program - 15708 Dunbury	14A	LWH	\$16,250.00	
2023	2	5509	7076120	Community Housing Solutions Homeowner Repair Program - 4629 Liberty Rd	14A	LWH	\$21,500.00	
2023	2	5510	7076123	Community Housing Solutions Homeowner Repair Program - 4157 Stillmore Rd	14A	LWH	\$18,562.50	
2023	2	5511	7081060	Community Housing Solutions Homeowner Repair Program - 344 Balmoral Dr	14A	LWH	\$18,787.50	
							<b>14A Matrix Code</b>	<b>\$186,106.25</b>
2022	13	5265	6995478	CDBG Non-Admin Operating	14H	LWH	\$29.41	
2022	13	5265	6995479	CDBG Non-Admin Operating	14H	LWH	\$9.08	
2022	13	5265	6995480	CDBG Non-Admin Operating	14H	LWH	\$31.92	
2022	13	5265	6995481	CDBG Non-Admin Operating	14H	LWH	\$11.52	
2022	13	5265	6995482	CDBG Non-Admin Operating	14H	LWH	\$9.43	
2022	13	5265	6995483	CDBG Non-Admin Operating	14H	LWH	\$77.72	
2022	13	5265	6995484	CDBG Non-Admin Operating	14H	LWH	\$5.36	
2022	13	5265	6995485	CDBG Non-Admin Operating	14H	LWH	\$58.10	
2022	13	5265	6995486	CDBG Non-Admin Operating	14H	LWH	\$31.50	
2022	13	5265	7000059	CDBG Non-Admin Operating	14H	LWH	\$25.04	
2022	13	5265	7000061	CDBG Non-Admin Operating	14H	LWH	\$20.57	
2022	13	5265	7000062	CDBG Non-Admin Operating	14H	LWH	\$11.77	
2022	13	5265	7000063	CDBG Non-Admin Operating	14H	LWH	\$18.18	
2022	13	5265	7010850	CDBG Non-Admin Operating	14H	LWH	\$102.33	
2022	13	5265	7010851	CDBG Non-Admin Operating	14H	LWH	\$14.95	
2022	13	5265	7018199	CDBG Non-Admin Operating	14H	LWH	\$23.10	
2022	13	5265	7023065	CDBG Non-Admin Operating	14H	LWH	\$75.00	
2023	13	5368	7000066	CDBG Non-Admin Operating	14H	LWH	\$53,015.06	
2023	13	5368	7023067	CDBG Non-Admin Operating	14H	LWH	\$61,129.92	
2023	13	5368	7041357	CDBG Non-Admin Operating	14H	LWH	\$2,418.21	
2023	13	5368	7041358	CDBG Non-Admin Operating	14H	LWH	\$3,871.25	
2023	13	5368	7060484	CDBG Non-Admin Operating	14H	LWH	\$3,887.27	
2023	13	5368	7062136	CDBG Non-Admin Operating	14H	LWH	\$7.15	
2023	13	5368	7068234	CDBG Non-Admin Operating	14H	LWH	\$3,458.37	
2023	13	5368	7068236	CDBG Non-Admin Operating	14H	LWH	\$3,997.95	
2023	13	5368	7077274	CDBG Non-Admin Operating	14H	LWH	\$6,461.10	



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY, OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	13	5368	7092367	CDBG Non-Admin Operating	14H	LWH	\$5,370.13
2023	13	5368	7119323	CDBG Non-Admin Operating	14H	LWH	\$4,102.22
						<b>14H Matrix Code</b>	<b>\$138,273.61</b>
<b>Total</b>							<b>\$1,844,697.42</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	10	5430	7004208	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$2,800.00
2023	10	5430	7010858	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$2,400.00
2023	10	5430	7027524	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$3,200.00
2023	10	5430	7034097	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$3,600.00
2023	10	5430	7048067	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	IN	05J	LWC	\$4,000.00
2023	10	5430	7053094	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$1,600.00
2023	10	5430	7060404	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$4,800.00
2023	10	5430	7071636	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$6,000.00
2023	10	5430	7081062	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$5,200.00
2023	10	5430	7092395	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B22UC390001	EN	05J	LWC	\$2,400.00
2023	10	5430	7119441	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B24UC390001	EN	05J	LWC	\$305.98
2023	10	5430	7127748	No	Housing Research & Advocacy Center - Fair Housing Project Plan	B24UC390001	EN	05J	LWC	\$194.05
									<b>05J Matrix Code</b>	<b>\$36,500.03</b>
2023	3	5465	7018201	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$360.00
2023	3	5465	7018202	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$720.00
2023	3	5465	7031861	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$720.00
2023	3	5465	7031862	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$720.00
2023	3	5465	7034091	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	IN	05J	LWC	\$720.00
2023	3	5465	7060421	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$1,440.00
2023	3	5465	7060423	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$360.00
2023	3	5465	7068470	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$720.00
2023	3	5465	7071642	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$1,080.00
2023	3	5465	7083811	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$1,440.00
2023	3	5465	7096775	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$360.00
2023	3	5465	7119429	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B24UC390001	EN	05J	LWC	\$420.76
2023	3	5465	7127740	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B24UC390001	EN	05J	LWC	\$200.66
2023	3	5465	7127763	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$360.00
2023	3	5465	7127765	No	Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling	B22UC390001	EN	05J	LWC	\$360.00
2023	3	5466	7020668	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$720.00
2023	3	5466	7020670	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$720.00
2023	3	5466	7020673	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	IN	05J	LWH	\$1,080.00
2023	3	5466	7020674	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$720.00
2023	3	5466	7031860	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$360.00
2023	3	5466	7034094	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$1,440.00
2023	3	5466	7053098	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$720.00
2023	3	5466	7060411	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$1,800.00
2023	3	5466	7060412	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$720.00
2023	3	5466	7081061	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$1,080.00
2023	3	5466	7092390	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$2,520.00
2023	3	5466	7092391	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B22UC390001	EN	05J	LWH	\$1,080.00
2023	3	5466	7119405	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B24UC390001	EN	05J	LWH	\$1,080.61
2023	3	5466	7127735	No	ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling	B24UC390001	EN	05J	LWH	\$139.26
2023	3	5479	7020688	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05J	LWH	\$2,160.00
2023	3	5479	7020689	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05J	LWH	\$1,800.00
2023	3	5479	7020690	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05J	LWH	\$360.00
2023	3	5479	7020692	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05J	LWH	\$1,440.00
2023	3	5479	7020694	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05J	LWH	\$4,320.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY, OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	5479	7027523	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$5,040.00
2023	3	5479	7060415	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$1,800.00
2023	3	5479	7060427	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$1,440.00
2023	3	5479	7060429	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$720.00
2023	3	5479	7060431	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$1,080.00
2023	3	5479	7076100	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$720.00
2023	3	5479	7085800	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$1,080.00
2023	3	5479	7092411	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$3,960.00
2023	3	5479	7092412	No	CHS - Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$15,000.00
2023	3	5479	7119394	No	CHS - Financial Counseling & Foreclosure Prevention	B24UC390001	EN	05U	LWH	\$324.41
2023	3	5479	7127733	No	CHS - Financial Counseling & Foreclosure Prevention	B24UC390001	EN	05U	LWH	\$150.29
2023	10	5462	7027527	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$174.00
2023	10	5462	7060419	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$75.00
2023	10	5462	7076096	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$975.00
2023	10	5462	7092409	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B22UC390001	EN	05U	LWH	\$300.00
2023	10	5462	7119438	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B24UC390001	EN	05U	LWH	\$295.90
2023	10	5462	7127745	No	Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention	B24UC390001	EN	05U	LWH	\$66.64
<b>05U Matrix Code \$67,442.53</b>										
2023	4	5403	7000022	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$2,024.00
2023	4	5403	7010860	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$4,301.00
2023	4	5403	7031858	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$6,578.00
2023	4	5403	7036093	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$7,843.00
2023	4	5403	7045317	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$4,301.00
2023	4	5403	7053100	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$3,795.00
2023	4	5403	7060408	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$2,530.00
2023	4	5403	7071540	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$5,313.00
2023	4	5403	7079696	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$4,007.00
2023	4	5403	7092407	No	Court Community Service - TAP Litter Control Program 2024-2025	B19UC390001	EN	05V	SBA	\$6,325.00
2023	4	5403	7119443	No	Court Community Service - TAP Litter Control Program 2024-2025	B24UC390001	EN	05V	SBA	\$109.63
2023	4	5403	7127752	No	Court Community Service - TAP Litter Control Program 2024-2025	B24UC390001	EN	05V	SBA	\$58.61
<b>05V Matrix Code \$47,985.24</b>										
<b>\$151,927.80</b>										
<b>Total \$151,927.80</b>										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	5373	7034104	CCPC/Cuyahoga County Planning Commission	20		\$2,815.75
							<b>20 Matrix Code \$2,815.75</b>
2020	6	4991	7010847	CDBG General Admin Operating	21A		\$645.00
2020	6	4991	7034038	CDBG General Admin Operating	21A		\$2,460.00
2020	6	4991	7041383	CDBG General Admin Operating	21A		\$2,775.73
2020	6	4991	7080701	CDBG General Admin Operating	21A		\$156.25
2021	6	5149	7023039	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7023040	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7023042	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7034041	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7034043	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7041384	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7041385	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7060477	CDBG General Admin Operating	21A		\$414.50
2021	6	5149	7076080	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7076082	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7080703	CDBG General Admin Operating	21A		\$414.51
2021	6	5149	7092362	CDBG General Admin Operating	21A		\$414.51
2022	5	5264	6995470	CDBG General Admin Operating	21A		\$29.39
2022	5	5264	6995471	CDBG General Admin Operating	21A		\$9.08
2022	5	5264	6995472	CDBG General Admin Operating	21A		\$31.92
2022	5	5264	6995473	CDBG General Admin Operating	21A		\$1.82
2022	5	5264	6995474	CDBG General Admin Operating	21A		\$9.43
2022	5	5264	6995475	CDBG General Admin Operating	21A		\$1,744.14



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 CUYAHOGA COUNTY , OH

DATE: 03-06-26  
 TIME: 9:23  
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	S	5264	6995476	CDBG General Admin Operating	21A		\$1,744.14
2022	S	5264	6995477	CDBG General Admin Operating	21A		\$1,744.14
2022	S	5264	7000054	CDBG General Admin Operating	21A		\$46,073.66
2022	S	5264	7000055	CDBG General Admin Operating	21A		\$11.77
2022	S	5264	7000056	CDBG General Admin Operating	21A		\$36.77
2022	S	5264	7000057	CDBG General Admin Operating	21A		\$18.14
2022	S	5264	7010849	CDBG General Admin Operating	21A		\$0.83
2022	S	5264	7023046	CDBG General Admin Operating	21A		\$43,373.09
2022	S	5264	7023048	CDBG General Admin Operating	21A		\$736.32
2022	S	5264	7023049	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7023051	CDBG General Admin Operating	21A		\$305.46
2022	S	5264	7023052	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7034048	CDBG General Admin Operating	21A		\$20,221.53
2022	S	5264	7034050	CDBG General Admin Operating	21A		\$12.32
2022	S	5264	7034051	CDBG General Admin Operating	21A		\$310.02
2022	S	5264	7034060	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7034061	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7041387	CDBG General Admin Operating	21A		\$52,020.39
2022	S	5264	7041388	CDBG General Admin Operating	21A		\$1.10
2022	S	5264	7041391	CDBG General Admin Operating	21A		\$1.10
2022	S	5264	7041393	CDBG General Admin Operating	21A		\$877.96
2022	S	5264	7041394	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7041395	CDBG General Admin Operating	21A		\$385.47
2022	S	5264	7060480	CDBG General Admin Operating	21A		\$48,785.57
2022	S	5264	7060481	CDBG General Admin Operating	21A		\$385.47
2022	S	5264	7062135	CDBG General Admin Operating	21A		\$329.60
2022	S	5264	7076027	CDBG General Admin Operating	21A		\$39,352.48
2022	S	5264	7076083	CDBG General Admin Operating	21A		\$325.00
2022	S	5264	7076084	CDBG General Admin Operating	21A		\$385.47
2022	S	5264	7076087	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7080008	CDBG General Admin Operating	21A		\$4.99
2022	S	5264	7080707	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7092363	CDBG General Admin Operating	21A		\$5,934.75
2022	S	5264	7092364	CDBG General Admin Operating	21A		\$112.50
2022	S	5264	7092365	CDBG General Admin Operating	21A		\$112.50
2022	S	5264	7092366	CDBG General Admin Operating	21A		\$385.46
2022	S	5264	7127706	CDBG General Admin Operating	21A		\$601.33
2023	S	5367	7010852	CDBG General Admin Operating	21A		\$53.09
2023	S	5367	7076030	CDBG General Admin Operating	21A		\$54,283.05
2023	S	5367	7080010	CDBG General Admin Operating	21A		\$81,094.82
2023	S	5367	7080713	CDBG General Admin Operating	21A		\$205,635.29
2023	S	5367	7127706	CDBG General Admin Operating	21A		\$1,090.87
2024	S	5493	7060487	CDBG General Admin Operating	21A		\$40,500.00
2024	S	5493	7076033	CDBG General Admin Operating	21A		\$42.70
2024	S	5493	7076036	CDBG General Admin Operating	21A		\$11.90
2024	S	5493	7076040	CDBG General Admin Operating	21A		\$8.40
2024	S	5493	7076089	CDBG General Admin Operating	21A		\$10.50
2024	S	5493	7080715	CDBG General Admin Operating	21A		\$4,000.64
2024	S	5493	7080817	CDBG General Admin Operating	21A		\$40,500.00
2024	S	5493	7092369	CDBG General Admin Operating	21A		\$14,449.24
2024	S	5493	7119336	CDBG General Admin Operating	21A		\$42,608.30
2024	S	5493	7127706	CDBG General Admin Operating	21A		\$36,983.18
					<b>21A</b>	<b>Matrix Code</b>	<b>\$801,476.60</b>
2023	10	5431	7010859	Housing Research & Advocacy Center (Admin)	21D		\$3,000.00
2023	10	5431	7027526	Housing Research & Advocacy Center (Admin)	21D		\$6,000.00
2023	10	5431	7034099	Housing Research & Advocacy Center (Admin)	21D		\$0,000.00
2023	10	5431	7053095	Housing Research & Advocacy Center (Admin)	21D		\$9,000.00
2023	10	5431	7060407	Housing Research & Advocacy Center (Admin)	21D		\$3,000.00
2023	10	5431	7071638	Housing Research & Advocacy Center (Admin)	21D		\$6,000.00
2023	10	5431	7081063	Housing Research & Advocacy Center (Admin)	21D		\$400.00
2023	10	5431	7081064	Housing Research & Advocacy Center (Admin)	21D		\$4,606.25
2023	10	5431	7092396	Housing Research & Advocacy Center (Admin)	21D		\$11,018.75
					<b>21D</b>	<b>Matrix Code</b>	<b>\$52,025.00</b>
<b>Total</b>							<b>\$856,317.35</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	5,167,623.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,500.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,167,623.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,908,147.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,908,147.52
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,259,475.48

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,491,735.96
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,491,735.96
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,908,147.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	89.35%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,865,991.36
17 CDBG-CV GRANT	5,167,623.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	55.46%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	5,167,623.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	5350	Lutheran Metro Ministry, Acq & Rehab - 5919 Prosser Ave, Units A, B, & 14G C	LMH		\$416,411.56
<b>Total</b>						<b>\$416,411.56</b>

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4979	6645197	A Luncheon Time, LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		4984	6645202	Aida Najm/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		4985	6645197	Alicia G. Manenti OD Inc./ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$1,500.00
		4986	6645197	All-Points Construction LLC./ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		4987	6645197	Jersey Relief Massage by Andrea/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4988	6595961	Brick House Realty/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4992	6645202	Blackbird Fly Boutique/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4993	6645197	Travel 216, LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4994	6645202	Troubadour Coffee / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4995	6645202	Archimedes, Inc./ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4996	6645202	Q T Transportation/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4997	6595962	Compass Consulting Services, LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4998	6645990	Alexander B/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		4999	6595966	Chagrin Valley Multimedia/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5000	6645990	Cricket Tavern dba 49th Street Tavern/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5001	6595967	Daybreak Yoga LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5002	6645990	North Coast Wellness LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5003	6645992	Shear Addictions/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5004	6645990	Premium Landscaping LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5005	6595968	Cleve City Lights Photo LLC/ CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5006	6645992	Time to Dance Professional/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5007	6645992	Happy Feet Portraits/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5008	6645990	Sirius Corp./ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5009	6646779	Miraculous Nails LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5010	6645992	All City Candy/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5011	6595970	W Home Designs LLC/ CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5015	6645992	Fyodor Atelier, Inc / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5016	6646779	Gregg P Repasky B1 Marketing / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5017	6646798	Hair Design by Raphael Lancry LLC / Micro-Enterprises Small Bus Grants	18C	LMCMC	\$2,500.00
		5018	6646798	Stick to Your Buns Bakery / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5019	6646779	Dance Centre by Heidi Glynias / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5020	6595976	Iron Koi LLC (F) / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5021	6646798	Jaime's Quality Home Improvement LLC / Micro Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5022	6646798	Jamie N Powell / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5023	6646798	JML Tavern LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5024	6646779	Buttercream & Olive Oil / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5025	6646779	The Pisces Puppy LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 CUYAHOGA COUNTY, OH

DATE: 03-06-26  
 TIME: 8:18  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	5026	6646807	Noras Home Health Agency LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5027	6646807	Brownstone Solutions LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5028	6646818	Kingdom Kutz Barber Salon LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
			6895749	Kingdom Kutz Barber Salon LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	(\$2,500.00)
		5029	6595979	iSalon Plus LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5030	6596009	Phenomenal U LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5031	6646807	Mo-Barbers and Beauty Lounge LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5032	6646807	Ruben Financial / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5033	6646818	MoFit LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5034	6596012	Aaron Glickman Electric LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5035	6646818	MVIR Tech Services Inc / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5036	6646807	Nazeer Lotfi Fard-Alborz Books LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5037	6596014	Von and Mora's Cleveland's Finest / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5038	6646827	Bills Barbershop / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5039	6646827	Palmeros Luxe Studio / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5040	6646818	Savvera LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5041	6596016	Bravura Accounting Solutions / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5042	6646818	Just In Time Printing, Promotions & Planning LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5043	6596020	Next Step Family of Products / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5044	6596021	Runiversity LLC/ Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5045	6596023	Avidity Art Development / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5046	6646840	Seconds City Consignment Home Furnishings / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5047	6646827	Public Safety Driving School / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5048	6646827	Sher & German Orthodontics LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5049	6646827	Her Gifted Hands LLC / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5050	6646840	Sherrys Custom Dry Cleaners / Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5051	6646840	Spencer Photography Incorporated / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5052	6596025	Taste of Kerala, LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5053	6646840	Solari LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$5,000.00
		5054	6646843	The Alegna Group LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5055	6646843	Superior Snacks, LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5056	6596032	ALD Investments LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5057	6596034	Travel by Barnes Inc. / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5058	6646840	Wine & Design CLE, LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5059	6646843	Squad Fifty One Pet Emergency Response / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
		5060	6596036	Greater Cleveland Investment Solutions LLC / CV Micro-Enterprise Small Bus Grants	18C	LMCMC	\$2,500.00
	19	4933	6469881	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$502,397.79
			6562861	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$1,216,780.89
			6642960	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$280,821.32
			6648806	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$200,000.00
		4978	6573857	Hunger Network of Greater Cleveland	05W	LMC	\$1,673.40
			6688942	Hunger Network of Greater Cleveland	05W	LMC	\$10,051.27
			6697811	Hunger Network of Greater Cleveland	05W	LMC	\$193,312.80
			6705480	Hunger Network of Greater Cleveland	05W	LMC	\$144,958.50
			6712471	Hunger Network of Greater Cleveland	05W	LMC	\$109,374.25
			6733320	Hunger Network of Greater Cleveland	05W	LMC	\$25,837.50
			6741790	Hunger Network of Greater Cleveland	05W	LMC	\$14,792.28
		5233	6756593	CHS Covid19 Mortgage Assistance - 14704 Brunswick Rd	05Q	LMC	\$1,680.78
		5234	6756593	CHS Covid19 Mortgage Assistance - 6091 Dunham Rd	05Q	LMC	\$5,603.40
		5235	6756593	CHS Covid19 Mortgage Assistance - 14394 E Carroll Blvd	05Q	LMC	\$5,581.40
		5236	6756593	CHS Covid19 Mortgage Assistance - 1403 Churchill Rd	05Q	LMC	\$4,793.80
		5237	6756593	CHS Covid19 Mortgage Assistance - 4591 McFarland Rd	05Q	LMC	\$5,072.10
		5238	6756593	CHS Covid19 Mortgage Assistance - 14983 Carol Dr	05Q	LMC	\$4,904.55
		5239	6756593	CHS Covid19 Mortgage Assistance - 3574 Ludgate Rd	05Q	LMC	\$3,035.86
		5240	6756593	CHS Covid19 Mortgage Assistance - 3706 Avalon Rd	05Q	LMC	\$3,964.21
		5241	6756593	CHS Covid19 Mortgage Assistance - 9102 S Highland Rd	05Q	LMC	\$3,862.20



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 CUYAHOGA COUNTY , OH

DATE: 03-06-26  
 TIME: 8:18  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	5242	6756593	CHS Covid19 Mortgage Assistance - 14575 Lisa Dr	05Q	LMC	\$2,184.27
		5243	6756593	CHS Covid19 Mortgage Assistance - 4891 E 96th St	05Q	LMC	\$2,035.56
		5244	6756593	CHS Covid19 Mortgage Assistance - 4725 Summer Ln	05Q	LMC	\$1,475.32
		5245	6756593	CHS Covid19 Mortgage Assistance - 16214 Friend Ave	05Q	LMC	\$693.57
		5246	6756593	CHS Covid19 Mortgage Assistance - 76 Leyton Rd	05Q	LMC	\$4,945.31
		5247	6756593	CHS Covid19 Mortgage Assistance - 13411 Grannis Rd	05Q	LMC	\$2,010.29
		5248	6756593	CHS Covid19 Mortgage Assistance - 4583 Tellhurst Rd	05Q	LMC	\$3,510.89
		5249	6756593	CHS Covid19 Mortgage Assistance - 410 Bridle Ln	05Q	LMC	\$5,581.40
		5250	6756593	CHS Covid19 Mortgage Assistance - 19812 Kings Hwy	05Q	LMC	\$1,674.49
		5251	6756593	CHS Covid19 Mortgage Assistance - 37 Adams St	05Q	LMC	\$770.05
		5252	6756593	CHS Covid19 Mortgage Assistance - 32930 Cromwell Dr	05Q	LMC	\$5,581.40
		5253	6756593	CHS Covid19 Mortgage Assistance - 5765 Janet Blvd	05Q	LMC	\$5,581.40
		5254	6756593	CHS Covid19 Mortgage Assistance - 34 Flora Dr	05Q	LMC	\$1,132.47
		5255	6756593	CHS Covid19 Mortgage Assistance - 139 Flora Dr	05Q	LMC	\$1,201.96
		5256	6756593	CHS Covid19 Mortgage Assistance - 26400 Chardonview Rd	05Q	LMC	\$1,648.14
		5257	6756593	CHS Covid19 Mortgage Assistance - 14918 James Ave	05Q	LMC	\$873.29
		5258	6756593	CHS Covid19 Mortgage Assistance - 4916 E 106th St	05Q	LMC	\$1,071.86
		5259	6756593	CHS Covid19 Mortgage Assistance - 24720 Plcone Ave	05Q	LMC	\$5,581.40
		5260	6756593	CHS Covid19 Mortgage Assistance - 16300 Friend Ave	05Q	LMC	\$1,406.60
		5261	6756593	CHS Covid19 Mortgage Assistance - 6369 Olde York Rd	05Q	LMC	\$2,716.66
		5262	6756593	CHS Covid19 Mortgage Assistance - 5794 Turney Rd	05Q	LMC	\$3,198.50
		5263	6756593	CHS Covid19 Mortgage Assistance - 1172 Sunset Rd	05Q	LMC	\$1,737.25
		5271	6824411	ESOP COVID Mortgage Assistance - 651 Quarry Ln	05Q	LMC	\$3,676.67
		5273	6824411	ESOP COVID Mortgage Assistance - 26818 Emery Rd	05Q	LMC	\$3,740.67
		5275	6824411	ESOP COVID Mortgage Assistance - 10915 Thornton Ave	05Q	LMC	\$3,740.67
		5277	6824411	ESOP COVID Mortgage Assistance - 4506 Greenworld Rd	05Q	LMC	\$6,740.67
		5279	6824411	ESOP COVID Mortgage Assistance - 276 E 242nd St	05Q	LMC	\$3,225.67
		5282	6824411	ESOP COVID Mortgage Assistance - 300 E 216th St	05Q	LMC	\$6,105.66
		5283	6824411	ESOP COVID Mortgage Assistance - 5404 E 132nd St	05Q	LMC	\$5,703.66
		5284	6824411	ESOP COVID Mortgage Assistance - 3468 Daleford Rd	05Q	LMC	\$6,740.66
		5289	6825271	CHS Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,230.00
			6922625	CHS Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,416.65
		5290	6824411	ESOP Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,560.00
		5406	6884418	Lutheran Metro Ministry, Acq & Rehab - 1092 E 64th St	14G	LMH	\$190,577.94
		5407	6884419	Lutheran Metro Ministry, Acq & Rehab - 6708 Schaefer Ave	14G	LMH	\$128,288.50
		5435	7063813	Lutheran Metro Ministry, Acq & Rehab - 6706 Bliss Ave	14G	LMH	\$58,679.66
			7063815	Lutheran Metro Ministry, Acq & Rehab - 6706 Bliss Ave	14G	LMH	\$44,198.50
<b>Total</b>							<b>\$3,491,735.96</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	4933	6469881	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$502,397.79
			6562861	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$1,216,780.89
			6642960	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$280,821.32
			6648806	CHN Housing Partners Emergency Rental Assistance-COVID 19	05Q	LMC	\$200,000.00
		4978	6573857	Hunger Network of Greater Cleveland	05W	LMC	\$1,673.40
			6688942	Hunger Network of Greater Cleveland	05W	LMC	\$10,051.27
			6697811	Hunger Network of Greater Cleveland	05W	LMC	\$193,312.80
			6705480	Hunger Network of Greater Cleveland	05W	LMC	\$144,958.50
			6712471	Hunger Network of Greater Cleveland	05W	LMC	\$109,374.25
			6733320	Hunger Network of Greater Cleveland	05W	LMC	\$25,837.50
			6741790	Hunger Network of Greater Cleveland	05W	LMC	\$14,792.28
		5233	6756593	CHS Covid19 Mortgage Assistance - 14704 Brunswick Rd	05Q	LMC	\$1,680.78
		5234	6756593	CHS Covid19 Mortgage Assistance - 6091 Dunham Rd	05Q	LMC	\$5,603.40
		5235	6756593	CHS Covid19 Mortgage Assistance - 14394 E Carroll Blvd	05Q	LMC	\$5,581.40
		5236	6756593	CHS Covid19 Mortgage Assistance - 1403 Churchill Rd	05Q	LMC	\$4,793.80
		5237	6756593	CHS Covid19 Mortgage Assistance - 4591 McFarland Rd	05Q	LMC	\$5,072.10
		5238	6756593	CHS Covid19 Mortgage Assistance - 14983 Carol Dr	05Q	LMC	\$4,904.55



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 CUYAHOGA COUNTY , OH

DATE: 03-06-26  
 TIME: 8:18  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	5239	6756593	CHS Covid19 Mortgage Assistance - 3574 Ludgate Rd	05Q	LMC	\$3,035.86
		5240	6756593	CHS Covid19 Mortgage Assistance - 3706 Avalon Rd	05Q	LMC	\$3,964.21
		5241	6756593	CHS Covid19 Mortgage Assistance - 9102 S Highland Rd	05Q	LMC	\$3,862.20
		5242	6756593	CHS Covid19 Mortgage Assistance - 14575 Lisa Dr	05Q	LMC	\$2,184.27
		5243	6756593	CHS Covid19 Mortgage Assistance - 4891 E 96th St	05Q	LMC	\$2,035.56
		5244	6756593	CHS Covid19 Mortgage Assistance - 4725 Summer Ln	05Q	LMC	\$1,475.32
		5245	6756593	CHS Covid19 Mortgage Assistance - 16214 Friend Ave	05Q	LMC	\$693.57
		5246	6756593	CHS Covid19 Mortgage Assistance - 76 Leyton Rd	05Q	LMC	\$4,945.31
		5247	6756593	CHS Covid19 Mortgage Assistance - 13411 Grannis Rd	05Q	LMC	\$2,010.29
		5248	6756593	CHS Covid19 Mortgage Assistance - 4583 Tellhurst Rd	05Q	LMC	\$3,510.89
		5249	6756593	CHS Covid19 Mortgage Assistance - 410 Bridle Ln	05Q	LMC	\$5,581.40
		5250	6756593	CHS Covid19 Mortgage Assistance - 19812 Kings Hwy	05Q	LMC	\$1,674.49
		5251	6756593	CHS Covid19 Mortgage Assistance - 37 Adams St	05Q	LMC	\$770.05
		5252	6756593	CHS Covid19 Mortgage Assistance - 32930 Cromwell Dr	05Q	LMC	\$5,581.40
		5253	6756593	CHS Covid19 Mortgage Assistance - 5765 Janet Blvd	05Q	LMC	\$5,581.40
		5254	6756593	CHS Covid19 Mortgage Assistance - 34 Flora Dr	05Q	LMC	\$1,132.47
		5255	6756593	CHS Covid19 Mortgage Assistance - 139 Flora Dr	05Q	LMC	\$1,201.96
		5256	6756593	CHS Covid19 Mortgage Assistance - 26400 Chardonview Rd	05Q	LMC	\$1,648.14
		5257	6756593	CHS Covid19 Mortgage Assistance - 14918 James Ave	05Q	LMC	\$873.29
		5258	6756593	CHS Covid19 Mortgage Assistance - 4916 E 106th St	05Q	LMC	\$1,071.86
		5259	6756593	CHS Covid19 Mortgage Assistance - 24720 Picone Ave	05Q	LMC	\$5,581.40
		5260	6756593	CHS Covid19 Mortgage Assistance - 16300 Friend Ave	05Q	LMC	\$1,406.60
		5261	6756593	CHS Covid19 Mortgage Assistance - 6369 Olde York Rd	05Q	LMC	\$2,716.66
		5262	6756593	CHS Covid19 Mortgage Assistance - 5794 Turney Rd	05Q	LMC	\$3,198.50
		5263	6756593	CHS Covid19 Mortgage Assistance - 1172 Sunset Rd	05Q	LMC	\$1,737.25
		5271	6824411	ESOP COVID Mortgage Assistance - 651 Quarry Ln	05Q	LMC	\$3,676.67
		5273	6824411	ESOP COVID Mortgage Assistance - 26818 Emery Rd	05Q	LMC	\$3,740.67
		5275	6824411	ESOP COVID Mortgage Assistance - 10915 Thornton Ave	05Q	LMC	\$3,740.67
		5277	6824411	ESOP COVID Mortgage Assistance - 4506 Greenworld Rd	05Q	LMC	\$6,740.67
		5279	6824411	ESOP COVID Mortgage Assistance - 276 E 242nd St	05Q	LMC	\$3,225.67
		5282	6824411	ESOP COVID Mortgage Assistance - 300 E 216th St	05Q	LMC	\$6,105.66
		5283	6824411	ESOP COVID Mortgage Assistance - 5404 E 132nd St	05Q	LMC	\$5,703.66
		5284	6824411	ESOP COVID Mortgage Assistance - 3468 Daleford Rd	05Q	LMC	\$6,740.66
		5289	6825271	CHS Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,230.00
			6922625	CHS Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,416.65
		5290	6824411	ESOP Covid19 Mortgage Assistance - Counseling	05Z	LMC	\$10,560.00
<b>Total</b>							<b>\$2,865,991.36</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

# CAPER REPORTING INFO



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 1

**PGM Year:** 2020  
**Project:** 0006 - CDBG General Admin (Administration)  
**IDIS Activity:** 4991 - CDBG General Admin Operating  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/08/2022

**Description:**

FY 2020 CDBG General Administration Operating Expenses includes space maintenance and indirect charges as well as general administrative operating expenses for the CDBG program. Activity provides administrative support for federal grants received that meet eligibility of HUD's CDBG or HOME regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390001	\$644,883.07	\$6,036.98	\$583,659.26
<b>Total</b>	<b>Total</b>			<b>\$644,883.07</b>	<b>\$6,036.98</b>	<b>\$583,659.26</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 1 of 113



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 2

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 3

**PGM Year:** 2021  
**Project:** 0006 - CDBG General Admin (Administration)  
**IDIS Activity:** 5149 - CDBG General Admin Operating  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/08/2022

**Description:**

FY 2021 CDBG General Administration Operating Expenses includes space maintenance and indirect charges as well as general administrative operating expenses for the CDBG program. Activity provides administrative support for federal grants received that meet eligibility of HUD's CDBG or HOME regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$737,106.13	\$4,974.11	\$731,506.13
<b>Total</b>	<b>Total</b>			<b>\$737,106.13</b>	<b>\$4,974.11</b>	<b>\$731,506.13</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 3 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 4

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 5

<b>PGM Year:</b>	2022			
<b>Project:</b>	0005 - CDBG General Admin (Administration)			
<b>IDIS Activity:</b>	5264 - CDBG General Admin Operating			
<b>Status:</b>	Open	<b>Objective:</b>		
<b>Location:</b>		<b>Outcome:</b>		
		<b>Matrix Code:</b>	General Program Administration (21A)	<b>National Objective:</b>

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2023

**Description:**

FY 2022 CDBG General Administration Operating Expenses includes space maintenance and indirect charges as well as general administrative operating expenses for the CDBG program. Activity provides administrative support for federal grants received that meet eligibility of HUD's CDBG or HOME regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$603,006.00	\$269,193.33	\$601,398.33
<b>Total</b>	<b>Total</b>			<b>\$603,006.00</b>	<b>\$269,193.33</b>	<b>\$601,398.33</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 5 of 113



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 6

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 7

**PGM Year:** 2022  
**Project:** 0013 - Community Development Program Staffing (Non-Admin)  
**IDIS Activity:** 5265 - CDBG Non-Admin Operating  
**Status:** Open  
**Location:** 2079 E 9th St Cleveland, OH 44115-1302  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**

FY 2022 CDBG HOUSING & COMMUNITY DEVELOPMENT PROGRAM EXPENSES Salaries and operating support costs for staff that delivers housing related programming through the department.  
 This includes allocations for space and indirect costs.  
 This activity is also associated with one completed housing rehab bc that is all that IDIS will allow.  
 However, the activity could also be associated with other similar activities as well.  
 These costs are classified as non-admin costs for this fiscal year. 5/2025 Revised \$9,024.01 of incorrectly drawn LEAD Match to eligible activity #5416.  
 DLC

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$9,081.67	\$0.00	\$9,081.67
		2022	B22UC390001	\$417,074.33	\$554.98	\$403,759.63
<b>Total</b>	<b>Total</b>			<b>\$426,156.00</b>	<b>\$554.98</b>	<b>\$412,841.30</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 7 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 8

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 9

**PGM Year:** 2023  
**Project:** 0005 - CDBG General Admin (Administration)  
**IDIS Activity:** 5367 - CDBG General Admin Operating  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/23/2023

**Description:**

FY 2023 CDBG General Administration Operating Expenses includes space maintenance and indirect charges as well as general administrative operating expenses for the CDBG program.

Activity provides administrative support for federal grants received that meet eligibility of HUD's CDBG or HOME regulations. 20% of grant \$625,060.81

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390001	\$579,442.58	\$342,157.32	\$523,144.21
<b>Total</b>	<b>Total</b>			<b>\$579,442.58</b>	<b>\$342,157.32</b>	<b>\$523,144.21</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 9 of 113



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 10

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 11

**PGM Year:** 2023  
**Project:** 0013 - Community Development Program Staffing (Non-Admin)  
**IDIS Activity:** 5368 - CDBG Non-Admin Operating  
**Status:** Open  
**Location:** 2079 E 9th St Cleveland, OH 44115-1302  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/23/2023

**Description:**

FY 2023 CDBG HOUSING & COMMUNITY DEVELOPMENT PROGRAM EXPENSES Salaries and operating support costs for staff that delivers housing related programming through the department.  
 This includes allocations for space and indirect costs.  
 This activity is also associated with one completed housing rehab bc that is all that IDIS will allow.  
 However, the activity could also be associated with other similar activities as well.  
 These costs are classified as non-admin costs for this fiscal year. Reduced funding amount by \$3,000.00 per request from Nikesha Bell on 6/5/2025

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390001	\$646,666.59	\$137,718.63	\$396,604.52
<b>Total</b>	<b>Total</b>			<b>\$646,666.59</b>	<b>\$137,718.63</b>	<b>\$396,604.52</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 11 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 12

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 13

**PGM Year:** 2023  
**Project:** 0005 - CDBG General Admin (Administration)  
**IDIS Activity:** 5373 - CCPC/Cuyahoga County Planning Commission  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2023

**Description:**

FY 2023 CDBG Contract CM 3808PO 212638 Contractual Services Provides for planning and technical assistance that may be needed in management of our grants.  
 Data is NA for planning activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390001	\$16,078.13	\$0.00	\$16,078.13
		2021	B21UC390001	\$107,793.47	\$2,815.75	\$69,502.92
		2022	B22UC390001	\$25,510.17	\$0.00	\$0.01
		2023	B23UC390001	\$618.23	\$0.00	\$618.23
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$2,815.75</b>	<b>\$86,199.29</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

PR03 - CUYAHOGA COUNTY

Page: 13 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 14

Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 15

**PGM Year:** 2023  
**Project:** 0004 - Targeted Assistance Program  
**IDIS Activity:** 5403 - Court Community Service - TAP Litter Control Program 2024-2025  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 820 W Superior Ave Ste 310 Cleveland, OH 44113-1800 **Outcome:** Sustainability  
**Matrix Code:** Neighborhood Cleanups (05V) **National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2024

**Description:**

FY 2023 CDBG PROGRAMCM 3953 PO 213034 (Using FY 2019 CDBG funds)Eor TAP Litter Control Assistance in commercial areas in communities that have ITA areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC390001	\$110,000.00	\$47,817.00	\$102,718.00
		2024	B24UC390001	\$258.88	\$168.24	\$168.24
<b>Total</b>	<b>Total</b>			<b>\$110,258.88</b>	<b>\$47,985.24</b>	<b>\$102,886.24</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	January - 13 cities/12 days of service, February - 24 cities/17 days of service, March - 21 cities/20 days of service, April - 21 cities/9 days of service, May - 18 cities/16 days of service, June - 33 cities/27 days of service, July - 20 cities/15 days of service, August - 27 cities/8 days of service, September - 25 cities/19 days of service, October - 29 cities, 24 days of service, November - 24 cities, 19 days of service	
2025	January - 8 cities, 8 days of service; February - 19 cities, 17 days of service; March - 39 cities, 31 days of service; April - 31 cities, 26 days of service; May - 18 cities, 17 days of service; June - 19 cities, 15 days of service; July - 11 cities, 10 days of service; August - 26 cities, 21 days of service; September - 20 cities, 19 days of service; October - 32 cities, 25 days of service; November - 37 cities, 28 days of service	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 16

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5416 - Brooklyn - Southwood Dr Water Main Project  
**Status:** Completed 5/19/2025 1:22:19 PM  
**Location:** 4703 Southwood Dr Brooklyn, OH 44144-3133  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the replacement of a waterline, along Southwood Drive, that was constructed in 1955. The project will also include the rehabilitation of the pavement. The area this will include runs from 4703 Southwood Dr to 4767 Southwood Dr. 2025 Revised incorrectly drawn LEAD Match funds

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC390001	\$28,875.00	\$28,875.00	\$28,875.00
		2021	B21UC390001	\$109,480.61	\$103,501.12	\$109,480.61
		2022	B22UC390001	\$11,644.39	\$2,620.38	\$11,644.39
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$134,996.50</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 3,155  
 Total Population in Service Area: 3,155  
 Census Tract Percent Low / Mod: 45.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	As of 5/13/2025, all activity funds have been disbursed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 17

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5418 - Maple Heights - Senior Center Emergency Generator Project  
**Status:** Completed 6/16/2025 2:08:37 PM **Objective:** Create suitable living environments  
**Location:** 15901 Libby Rd Maple Heights, OH 44137-1215 **Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the acquisition of an emergency electric backup generator at the Maple Heights Senior Center, allowing for better emergency services for senior residents in times of need, such as a warming or cooling center for use in emergency weather situations.  
 NOTE: National Objective changed from LMC to LMI per email from Daray Broadus on 5/19/25 Contract 4388 PO 213192

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390001	\$7,756.84	\$0.00	\$7,756.84
		2018	B18UC390001	\$37,442.78	\$0.00	\$37,442.78
		2019	B19UC390001	\$104,800.38	\$25,879.32	\$104,800.38
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$25,879.32</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1

PR03 - CUYAHOGA COUNTY

Page: 17 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 18

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>1</b>

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	38
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds disbursed as of 4/29/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 19

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5419 - Middleburg Heights - Grant Blvd Resurfacing Project  
**Status:** Completed 2/21/2025 11:56:56 AM  
**Location:** 15700 Bagley Rd Middleburg Heights, OH 44130-4832  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/18/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with removing 1,287 linear feet of deteriorated asphalt pavement on Grant Blvd, from Webster Road to Glenridge Avenue. Areas of defective concrete pavement and curbs will be repaired and a new asphalt surface will be installed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC390001	\$92,685.61	\$0.00	\$92,685.61
		2020	B20UC390001	\$57,314.39	\$0.00	\$57,314.39
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 800

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Activity funds drawn in full 10/21/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 20

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5420 - Newburgh Heights - Bridgeview Avenue Resurfacing  
**Status:** Completed 3/24/2025 10:13:57 AM  
**Location:** 3801 Harvard Ave Newburgh Heights, OH 44105-3207  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the engineering design for the resurfacing of Bridgeview Avenue between Washington Park Blvd and Washington Park BlvdE 49th Street Contract 4390

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390001	\$13,350.00	\$0.00	\$13,350.00
		2020	B20UC390001	\$136,650.00	\$0.00	\$136,650.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 2,010  
 Total Population in Service Area: 2,010  
 Census Tract Percent Low / Mod: 64.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds drawn as of 1/28/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 21

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5421 - North Royalton - Memorial Park ADA Parking Lot Improvements  
**Status:** Completed 3/25/2025 9:52:32 AM  
**Location:** 14600 State Rd North Royalton, OH 44133-5120  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the construction of ADA compliant parking spaces and the installation of ADA compliant sidewalk ramps in the parking lot for Memorial Park. These improvements will provide access to the existing sidewalk connected to City Hall. Contract 4392-213226 National objective changed from LMC to LMA per email from Kellie Glenn dated 3/25/2025

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$38,000.00	\$38,000.00	\$38,000.00
<b>Total</b>	<b>Total</b>			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1,920  
 Total Population in Service Area: 1,920  
 Census Tract Percent Low / Mod: 48.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds drawn as of 2/19/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 22

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5422 - Oakwood - First Place Pavement Improvement Project  
**Status:** Completed 3/24/2025 10:27:08 AM **Objective:** Create suitable living environments  
**Location:** 24800 Broadway Ave Oakwood Village, OH 44146-6305 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/18/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the continuation of addressing the failed pavement infrastructure within commercial and light industrial areas that abut Interstate 271480, specifically reconstructing .25 miles of 28' existing concrete pavement to improve the safety of the traveling public on First Place between Forbes Road and the southernmost driveway to the Penske Truck facility located on First Place. Contract 4393 PO 213601

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$22,000.00	\$22,000.00	\$22,000.00
		2023	B23UC390001	\$128,000.00	\$126,823.56	\$128,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$148,823.56</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 425  
 Total Population in Service Area: 425  
 Census Tract Percent Low / Mod: 71.76

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds drawn as of 3/4/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 23

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5423 - Parma Heights - Resurfacing of Denison Blvd  
**Status:** Completed 3/24/2025 10:31:36 AM  
**Location:** 6281 Pearl Rd Parma Heights, OH 44130-3036  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the resurfacing of Denison Blvd, beginning at the intersection of Crestwood Drive to the intersection of W Ridgewood Dr, 1,940 linear feet. Base repairs will be done to reinforce and address any potential damage done by the removal process. Contract 4394 PO 213224

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390001	\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 2,540  
 Total Population in Service Area: 2,540  
 Census Tract Percent Low / Mod: 48.82

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds drawn as of 10/21/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 24

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5424 - Richmond Heights - Richmond Hgts Community Center Fire Suppression Initiative  
**Status:** Completed 5/20/2025 1:49:18 PM  
**Location:** 26789 Highland Rd Richmond Heights, OH 44143-2707  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with enhancing public safety and expanding the utilization of the Richmond Heights Community Center by installing a much needed fire suppression system. Contract 4395 PO 213232

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC390001	\$103,228.39	\$66,277.14	\$103,228.39
		2021	B21UC390001	\$45,176.61	\$8,225.36	\$45,176.61
<b>Total</b>	<b>Total</b>			<b>\$148,405.00</b>	<b>\$74,502.50</b>	<b>\$148,405.00</b>

**Proposed Accomplishments**

Public Facilities : 1,345  
 Total Population in Service Area: 1,345  
 Census Tract Percent Low / Mod: 68.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	Final draw of funds done on 5/6/2025. Per email from Daray Broadus, on 5/19/2025, remaining available funds in activity (of \$1,595.00) will not be drawn and the project is Completed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 25

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5426 - Warrensville Heights - Granada Blvd Reconstruction Project, Phase 5  
**Status:** Completed 3/24/2025 10:42:45 AM **Objective:** Create suitable living environments  
**Location:** 4743 Richmond Rd Warrensville Heights, OH 44128-5919 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/15/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Phase 5 of the removal and restoration of Granada Blvd. Contract 4398

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 2,400  
 Census Tract Percent Low / Mod: 73.33

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds drawn as of 11/15/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 26

**PGM Year:** 2023  
**Project:** 0010 - Fair Housing Activities subject to inclusion in 20% calculation  
**IDIS Activity:** 5430 - Housing Research & Advocacy Center - Fair Housing Project Plan  
**Status:** Open  
**Location:** 2728 Euclid Ave Ste 200 Suite 200 Cleveland, OH 44115-2428  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**

FY 20222023 CDBG Fair Housing Program Project Plan Contract 5095 PO 213812 (formerly under Contract 4460 PO 213300) Provides for discrimination complaint investigations for low-moderate income clients.  
 This activity details program information.  
 See activity #5431 for Administrative Costs related to this project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$140,000.00	\$36,000.00	\$78,400.00
		2024	B24UC390001	\$770.87	\$500.03	\$500.03
<b>Total</b>	<b>Total</b>			<b>\$140,770.87</b>	<b>\$36,500.03</b>	<b>\$78,900.03</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 27

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	13
Moderate	0	0	0	6
Non Low Moderate	0	0	0	23
Total	0	0	0	73
Percent Low/Mod				68.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	May - 14 clients served, June - 9 clients served, July - 17 clients served, August - 5 clients served, September - 10 clients served, October - 11 clients served	
2025	January - 7 clients served, February - 6 clients served, March - 14 clients served, April - 8 clients served, May - 10 clients served, June - 4 clients served, September - 5 clients, October - 4 clients, November - 5 clients, December - 8 clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 28

**PGM Year:** 2023  
**Project:** 0010 - Fair Housing Activities subject to inclusion in 20% calculation  
**IDIS Activity:** 5431 - Housing Research & Advocacy Center (Admin)  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**

FY 20222023CDBGFair Housing ProgramContract 5095 PO 213812 (formerly under Contract 4460 PO 213300) Administrative CostsProvides for discrimination complaint investigationsSee activity #5430 for program data information

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$65,000.00	\$36,400.00	\$65,000.00
		2023	B23UC390001	\$45,000.00	\$15,625.00	\$15,625.00
<b>Total</b>	<b>Total</b>			<b>\$110,000.00</b>	<b>\$52,025.00</b>	<b>\$80,625.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 29

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 30

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5432 - Olmsted Township - Schady Rd Sidewalk/Greenway Trail Project  
**Status:** Completed 3/24/2025 10:49:08 AM **Objective:** Create suitable living environments  
**Location:** 7900 Fitch Rd Olmsted Twp, OH 44138-1436 **Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the construction of a 10 foot wide multi-use path spanning over 6,600 ft, serving as an anchor for a proposed off-road greenway trail through the southwest corner of Cuyahoga county. Contract 4695-213388

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390001	\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,460  
 Census Tract Percent Low / Mod: 59.59

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds drawn as of 2/19/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 31

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5433 - North Olmsted - Senior Center Renovation Project  
**Status:** Completed 7/1/2025 1:27:29 PM  
**Location:** 28114 Lorain Rd North Olmsted, OH 44070-4031  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/19/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with renovation of the North Olmsted Senior Center's kitchen, which provides support for senior meal programs as well as other center activities and programs which have a food component. The kitchen is 43 years old and has not changed since opening in 1980. Contract 4689 PO 213405

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390001	\$150,000.00	\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 31 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 32

**Total:** 0 0 0 0 0 0 17 1

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds disbursed as of 5/20/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 33

**PGM Year:** 2020  
**Project:** 0019 - Emergency Assistance to Households  
**IDIS Activity:** 5435 - Lutheran Metro Ministry, Acq & Rehab - 6706 Bliss Ave  
**Status:** Open  
**Location:** 6706 Bliss Ave Cleveland, OH 44103-1964  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/05/2025

**Description:**  
 FY 2020 CDBG-CV3 Covid Funds Lutheran Metropolitan Ministry Acquisition & Rehab Contract 3812 PO 212881

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW390001	\$102,878.16	\$102,878.16	\$102,878.16
<b>Total</b>	<b>Total</b>			<b>\$102,878.16</b>	<b>\$102,878.16</b>	<b>\$102,878.16</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 33 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 34

Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	Activity completed as of 12/8/2025. Per email from Katie McNair, dated 12/9/2025, the property is still vacant so there isn't any demographic information yet available.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 35

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5436 - Garfield Heights - Civic Center Parking Lot Improvements  
**Status:** Completed 3/24/2025 10:54:09 AM **Objective:** Create suitable living environments  
**Location:** 5407 Turney Rd Garfield Heights, OH 44125-3203 **Outcome:** Sustainability  
**Matrix Code:** Parking Facilities (03G) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the improvement of the Civic Center parking lot to include pavement, curbing, erosion control, and drainage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390001	\$14,000.00	\$0.00	\$14,000.00
		2023	B23UC390001	\$136,000.00	\$0.00	\$136,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 985  
 Census Tract Percent Low / Mod: 59.39

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	All activity funds drawn as of 1/28/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 36

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5440 - North Randall - Rehab Program - 4787 Derbyshire  
**Status:** Completed 1/15/2025 7:20:44 AM  
**Location:** 4787 Derbyshire Dr North Randall, OH 44128-4761  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$3,500.00	\$0.00	\$3,500.00
		2023	B23UC390001	\$14,781.50	\$0.00	\$14,781.50
<b>Total</b>	<b>Total</b>			<b>\$18,281.50</b>	<b>\$0.00</b>	<b>\$18,281.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 37

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		0			
Low Mod	1	0	1		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds disbursed as of 10/15/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 38

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5441 - North Randall - Rehab Program - 4641 Derbyshire  
**Status:** Completed 1/15/2025 7:21:40 AM  
**Location:** 4641 Derbyshire Dr North Randall, OH 44128-4759  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$22,226.05	\$0.00	\$22,226.05
<b>Total</b>	<b>Total</b>			<b>\$22,226.05</b>	<b>\$0.00</b>	<b>\$22,226.05</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 38 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 39

<b>Total:</b>						<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0		0		0			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>									
Extremely Low	1	0	1	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	1	0	1	0									
Percent Low/Mod	100.0%		100.0%										

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 40

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5442 - North Randall - Rehab Program - 20293 Emery Rd  
**Status:** Completed 1/15/2025 7:23:02 AM  
**Location:** 20293 Emery Rd North Randall, OH 44128-4122  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$21,931.00	\$0.00	\$21,931.00
<b>Total</b>	<b>Total</b>			<b>\$21,931.00</b>	<b>\$0.00</b>	<b>\$21,931.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 40 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 41

<b>Total:</b>					<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0		0		0			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	1	0	1	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	1	0	1	0								
Percent Low/Mod	100.0%		100.0%									

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 42

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5443 - North Randall - Rehab Program - 22027 Miles Rd  
**Status:** Completed 1/15/2025 7:24:08 AM  
**Location:** 22027 Miles Rd North Randall, OH 44128-4708  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC390001	\$11,069.00	\$0.00	\$11,069.00
<b>Total</b>	<b>Total</b>			<b>\$11,069.00</b>	<b>\$0.00</b>	<b>\$11,069.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 42 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 43

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 44

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5444 - North Randall - Rehab Program - 4647 Derbyshire Dr  
**Status:** Completed 1/15/2025 7:25:22 AM  
**Location:** 4647 Derbyshire Dr North Randall, OH 44128-4759  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$21,986.57	\$0.00	\$21,986.57
<b>Total</b>	<b>Total</b>			<b>\$21,986.57</b>	<b>\$0.00</b>	<b>\$21,986.57</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 44 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 45

<b>Total:</b>					<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					1		0		1			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	1	0	1	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	1	0	1	0								
Percent Low/Mod	100.0%		100.0%									

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 46

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5445 - North Randall - Rehab Program - 4792 Derbyshire Dr  
**Status:** Completed 1/15/2025 7:26:37 AM  
**Location:** 4792 Derbyshire Dr North Randall, OH 44128-4762  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$14,800.00	\$0.00	\$14,800.00
<b>Total</b>	<b>Total</b>			<b>\$14,800.00</b>	<b>\$0.00</b>	<b>\$14,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 46 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 47

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 48

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5446 - North Randall - Rehab Program - 22261 Miles Rd  
**Status:** Completed 1/15/2025 7:27:30 AM  
**Location:** 22261 Miles Rd North Randall, OH 44128-4723  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$380.71	\$0.00	\$380.71
		2022	B22UC390001	\$1,919.29	\$0.00	\$1,919.29
<b>Total</b>	<b>Total</b>			<b>\$2,300.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 49

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 50

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5447 - North Randall - Rehab Program - 22081 Miles Rd  
**Status:** Completed 1/15/2025 7:31:11 AM  
**Location:** 22081 Miles Rd North Randall, OH 44128-4708  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$12,365.82	\$0.00	\$12,365.82
		2023	B23UC390001	\$12,414.18	\$0.00	\$12,414.18
<b>Total</b>	<b>Total</b>			<b>\$24,780.00</b>	<b>\$0.00</b>	<b>\$24,780.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 51

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	1	0	1		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All activity funds disbursed as of 10/3/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 52

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5448 - North Randall - Rehab Program - 4908 N Randall Dr  
**Status:** Completed 1/15/2025 7:30:00 AM  
**Location:** 4908 N Randall Dr North Randall, OH 44128-4768  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/17/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with North Randall's home rehabilitation program, offering assistance to homeowners, to make repairs to their homes. Contract 4391 PO 213517

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$12,625.88	\$0.00	\$12,625.88
<b>Total</b>	<b>Total</b>			<b>\$12,625.88</b>	<b>\$0.00</b>	<b>\$12,625.88</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 53

<b>Total:</b>					<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0		0		0			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	1	0	1	0								
Non Low Moderate	0	0	0	0								
Total	1	0	1	0								
Percent Low/Mod	100.0%		100.0%									

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	All activity funds disbursed as of 10/15/2024	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 54

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5451 - Woodmere - Ext Maintenance Prog - 3749 Avondale Rd  
**Status:** Completed 3/6/2025 8:25:06 AM  
**Location:** 3749 Avondale Rd Woodmere, OH 44122-4503  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/19/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$31,800.00	\$0.00	\$31,800.00
<b>Total</b>	<b>Total</b>			<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 55

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	Original amount of \$7,900.00 drawn on 12/19/2024. Additional funds provided, of \$23,900.00 for a total of \$31,800.00. All activity funds disbursed as of 2/20/2025.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 56

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5452 - Woodmere - Ext Maintenance Prog - 3750 Belmont Rd  
**Status:** Completed 3/6/2025 8:27:10 AM  
**Location:** 3750 Belmont Rd Woodmere, OH 44122-4510  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/19/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$7,800.00	\$0.00	\$7,800.00
<b>Total</b>	<b>Total</b>			<b>\$7,800.00</b>	<b>\$0.00</b>	<b>\$7,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 58

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5453 - Woodmere - Ext Maintenance Prog - 3808 Roselawn Ave  
**Status:** Completed 3/6/2025 8:28:17 AM  
**Location:** 3808 Roselawn Ave Woodmere, OH 44122-4538  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/19/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$27,500.00	\$0.00	\$27,500.00
<b>Total</b>	<b>Total</b>			<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 60

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5455 - Highland Hills - A Gathering Space  
**Status:** Completed 3/24/2025 11:00:51 AM  
**Location:** 4019 Northfield Rd Highland Hills, OH 44122-6390  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/26/2024

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with the construction of a 30 foot diameter hexagonal gazebo equipped with bench seating, lighting, and electrical outlets. Contract 4698 PO 213529 NOTE: Application showed census tract & block group as 1939.00 block 1. Per HUD, this census tract is no longer valid. Per email from Daray Broadus dated 12/23/24, tractblock group changed to 1983.00-4

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390001	\$122,650.00	\$0.00	\$122,650.00
		2020	B20UC390001	\$13,350.00	\$0.00	\$13,350.00
		2023	B23UC390001	\$14,000.00	\$0.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 235  
 Total Population in Service Area: 410  
 Census Tract Percent Low / Mod: 57.32

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds drawn as of 3/4/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 61

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5459 - Woodmere - Ext Maintenance Prog - 3666 Roselawn Ave  
**Status:** Completed 3/6/2025 8:29:40 AM  
**Location:** 3666 Roselawn Ave Woodmere, OH 44122-4534  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/18/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$820.00	\$0.00	\$820.00
<b>Total</b>	<b>Total</b>			<b>\$820.00</b>	<b>\$0.00</b>	<b>\$820.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 63

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5460 - Woodmere - Ext Maintenance Prog - 3801 Maplecrest Rd  
**Status:** Completed 3/6/2025 8:31:08 AM  
**Location:** 3801 Maplecrest Rd Woodmere, OH 44122-4415  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/18/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$10,900.00	\$0.00	\$10,900.00
<b>Total</b>	<b>Total</b>			<b>\$10,900.00</b>	<b>\$0.00</b>	<b>\$10,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 65

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5461 - Woodmere - Ext Maintenance Prog - 3767 Belmont Rd  
**Status:** Completed 3/6/2025 8:32:30 AM  
**Location:** 3767 Belmont Rd Woodmere, OH 44122-4509  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/20/2025

**Description:**

FY '23 Municipal Grant Program - Grant funds will assist with Woodmere's home exterior maintenance program, offering assistance to homeowners, to make improvements to their homes. Contract 4399 PO 213188

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC390001	\$5,200.00	\$0.00	\$5,200.00
<b>Total</b>	<b>Total</b>			<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$5,200.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 66

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds disbursed as of 2/20/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 67

**PGM Year:** 2023  
**Project:** 0010 - Fair Housing Activities subject to inclusion in 20% calculation  
**IDIS Activity:** 5462 - Legal Aid Society of Cleveland- Financial Counseling & Foreclosure Prevention  
**Status:** Open  
**Location:** 1223 W 6th St Cleveland, OH 44113-1339  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2025

**Description:**

FY 2022 CDBG Financial Counseling & Foreclosure Prevention Activities Legal Aid Society of Greater Cleveland CM 4909 PO 213731 Provides for housing counseling services for households facing potential foreclosure of homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$100,000.00	\$1,524.00	\$1,731.00
		2024	B24UC390001	\$683.99	\$362.54	\$362.54
<b>Total</b>	<b>Total</b>			<b>\$100,683.99</b>	<b>\$1,886.54</b>	<b>\$2,093.54</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 68

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	12	0	12	0				
Low Mod	9	0	9	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	23	0	23	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	December - 7 clients	
2025	January - 5 clients, June - 1 client, August - 13 clients, September - 4 clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 69

**PGM Year:** 2023  
**Project:** 0001 - Competitive Municipal Grant  
**IDIS Activity:** 5464 - Shaker Heights - Lee Rd Storefront & Exterior Improvement Program  
**Status:** Completed 2/4/2026 9:42:52 AM **Objective:** Create economic opportunities  
**Location:** 3673 Lee Rd Shaker Heights, OH 44120-5108 **Outcome:** Sustainability  
**Matrix Code:** CI Infrastructure Development (17B) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/03/2025

**Description:**

2023 Muni Grant - Shaker Heights Muni Grant will focus on building and site improvement on up to eight parcels (3673-3717 Lee Road). Contract 4396 PO 213239

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 1,940  
 Census Tract Percent Low / Mod: 51.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All activity funds disbursed as of 3/4/2025. Emailed Daray Broadus on 5/30/25, 6/2/25, 9/12/25, and 11/13/25 requesting information required to be able to status this activity as Completed. Received UEI/DUNS information from Katie McNail on 12/22/2025.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 70

**PGM Year:** 2023  
**Project:** 0003 - Financial Education Counseling Program  
**IDIS Activity:** 5465 - Breaking Chains- Foreclosure Prev/ Mortg & Financial Counseling  
**Status:** Open  
**Location:** 23300 Chagrin Blvd Beachwood, OH 44122-5557  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/22/2025

**Description:**

FY 2022 CDBG Project Plan Foreclosure Prevention Mortgage & Financial Counseling Services Breaking Chains DM 4875 PO 213729, effective 10/1/2024 to 9/30/2026 Provides for housing counseling services for households facing potential foreclosure of homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$52,000.00	\$9,360.00	\$9,360.00
		2024	B24UC390001	\$925.26	\$621.42	\$621.42
<b>Total</b>	<b>Total</b>			<b>\$52,925.26</b>	<b>\$9,981.42</b>	<b>\$9,981.42</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 71

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	6				
Low Mod	0	0	0	4				
Moderate	0	0	0	6				
Non Low Moderate	0	0	0	2				
Total	0	0	0	18				
Percent Low/Mod	88.9%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	November - 1 client served, December - 1 client served	
2025	January - 2 clients served, April - 2 clients served, May - 4 clients served, June - 1 client served, July - 2 clients served, September - 4 clients served, October - 3 clients served	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 72

**PGM Year:** 2023  
**Project:** 0003 - Financial Education Counseling Program  
**IDIS Activity:** 5466 - ESOP - Empowering & Strengthening Ohio's People - Foreclosure Prevention Counseling  
**Status:** Open  
**Location:** 11890 Fairhill Rd Cleveland, OH 44120-1053  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/29/2025

**Description:**

FY 2023 CDBG Project Plan Foreclosure Prevention Counseling Services ESOP - Empowering & Strengthening Ohio's People Contract 4884 PO 213732, 10-01-24 to 09-30-26 Provides for housing counseling services for households facing potential foreclosure of homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$60,000.00	\$12,960.00	\$12,960.00
		2024	B24UC390001	\$1,479.68	\$1,219.87	\$1,219.87
<b>Total</b>	<b>Total</b>			<b>\$61,479.68</b>	<b>\$14,179.87</b>	<b>\$14,179.87</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 73

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	13	0	13	0				
Low Mod	5	0	5	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	18	0	18	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	October - 2 clients, December - 2 clients	
2025	January - 3 clients, February - 2 clients, March - 1 client, April - 4 clients, May - 2 clients, August - 3 clients, September - 3 clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 74

**PGM Year:** 2023  
**Project:** 0003 - Financial Education Counseling Program  
**IDIS Activity:** 5479 - CHS - Financial Counseling & Foreclosure Prevention  
**Status:** Open  
**Location:** 12114 Larchmere Blvd Cleveland, OH 44120-1139  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/29/2025

**Description:**

FY '22 Community Housing Solutions (CHS) Financial Counseling & Foreclosure Prevention Contract 4933 PO 213734

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC390001	\$100,000.00	\$40,920.00	\$40,920.00
		2024	B24UC390001	\$1,217.73	\$474.70	\$474.70
<b>Total</b>	<b>Total</b>			<b>\$101,217.73</b>	<b>\$41,394.70</b>	<b>\$41,394.70</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	49	0	0	0	49	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 74 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 75

**Total:** 60 1 0 0 60 1 0 0

Female-headed Households: 4 0 4

Income Category:	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	21	0	21	0
Moderate	15	0	15	0
Non Low Moderate	1	0	1	0
Total	60	0	60	0
Percent Low/Mod	98.3%		98.3%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	October - 6 clients, November - 5 clients, December - 1 client	
2025	January - 4 clients, February - 12 clients, March - 14 clients, April - 4 clients, May - 2 clients, June - 3 clients, July - 5 clients, August - 2 clients, September - 3 clients, October - 11 clients	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 76

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5481 - Bedford - Ellenwood Rec Center Repairs  
**Status:** Open  
**Location:** 124 Ellenwood Ave Bedford, OH 44146-2634  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Bedford Muni Grant will focus on repairs to the Ellenwood Rec Center Contract 5272 PO 214072

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$152,065.04	\$151,931.40	\$151,931.40
<b>Total</b>	<b>Total</b>			<b>\$152,065.04</b>	<b>\$151,931.40</b>	<b>\$151,931.40</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 76 of 113



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 77

Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 78

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5482 - Brook Park - JFK Memorial Park Improvements  
**Status:** Open  
**Location:** 16900 Holland Rd Brookpark, OH 44142-3522  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Brookpark Muni will focus on improvements to the JFK Memorial Park Contract 5285 PO 214073

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$381.13	\$381.13	\$381.13
<b>Total</b>	<b>Total</b>			<b>\$381.13</b>	<b>\$381.13</b>	<b>\$381.13</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,255  
 Census Tract Percent Low / Mod: 73.31

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 79

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5483 - Brooklyn - ADA Updates to James P Brock Memorial Playground  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 8000 Memphis Ave Brooklyn, OH 44144-2105 **Outcome:** Affordability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Brooklyn Muni grant will focus on making ADA upgrades to the James P Brock Memorial Playground Contract 5282 PO 214075

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$3,885.43	\$2,594.64	\$2,594.64
<b>Total</b>	<b>Total</b>			<b>\$3,885.43</b>	<b>\$2,594.64</b>	<b>\$2,594.64</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 10,760  
 Census Tract Percent Low / Mod: 51.58

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 80

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5484 - Glenwillow - ADA Upgrades to Danals Norman Payne Playground  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 7360 Austin Powder Dr Glenwillow, OH 44139-4310 **Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Glenwillow muni grant fill focus on ADA upgrades to the Danals Norman Payne Playground Contract 5283 PO 214074

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$2,821.32	\$1,832.68	\$1,832.68
	RL			\$150,000.00	\$150,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$152,821.32</b>	<b>\$151,832.68</b>	<b>\$151,832.68</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CUYAHOGA COUNTY

Page: 80 of 113





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 82

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5485 - Maple Heights - Senior Center Accessibility Project  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 15901 Libby Rd Maple Heights, OH 44137-1215 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Maple Heights Muni Grant will focus on the senior center accessibility project Contract 5275

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$18,259.96	\$16,878.48	\$16,878.48
<b>Total</b>	<b>Total</b>			<b>\$18,259.96</b>	<b>\$16,878.48</b>	<b>\$16,878.48</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 82 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 83

Female-headed Households:					
			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 84

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5486 - North Olmsted - Old Town Hall Accessibility & Revitalization Project  
**Status:** Open  
**Location:** 5200 Dover Center Rd North Olmsted, OH 44070-3129  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - North Olmsted Muni Grant to focus on providing accessibility and revitalization of Old Town Hall Contract 5286 PO 214070

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$2,294.55	\$2,294.55	\$2,294.55
<b>Total</b>	<b>Total</b>			<b>\$2,294.55</b>	<b>\$2,294.55</b>	<b>\$2,294.55</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,770  
 Census Tract Percent Low / Mod: 52.51

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 85

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5487 - Oakwood - Tryon Rd Resurfacing, Phase 2  
**Status:** Open  
**Location:** 24800 Broadway Ave Oakwood Village, OH 44146-6305  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2025

**Description:**

2024 Municipal Grant - Oakwood Muni Grant would focus on the Tryon Rd Resurfacing Project, Phase 2 Contract 5287

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$2,151.44	\$1,406.92	\$1,406.92
<b>Total</b>	<b>Total</b>			<b>\$2,151.44</b>	<b>\$1,406.92</b>	<b>\$1,406.92</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 585  
 Census Tract Percent Low / Mod: 52.14

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 86

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5488 - Parma Heights - Resurfacing of Ackley Rd  
**Status:** Open  
**Location:** 6281 Pearl Rd Parma Heights, OH 44130-3036  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Parma Heights Muni Grant will focus on the resurfacing of Ackley Rd Contract 5288 PO 214082

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$151,281.89	\$151,235.68	\$151,235.68
<b>Total</b>	<b>Total</b>			<b>\$151,281.89</b>	<b>\$151,235.68</b>	<b>\$151,235.68</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 860  
 Census Tract Percent Low / Mod: 65.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 87

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5489 - Shaker Heights - Hildana Park Improvements  
**Status:** Open  
**Location:** 3400 Lee Rd Shaker Heights, OH 44120-3470  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Shaker Heights Muni Grant will focus on improvements to Hildana Park Contract 5289 PO 214071

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$2,256.36	\$1,275.43	\$1,275.43
	RL			\$150,000.00	\$116,917.64	\$116,917.64
<b>Total</b>	<b>Total</b>			<b>\$152,256.36</b>	<b>\$118,193.07</b>	<b>\$118,193.07</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 530  
 Census Tract Percent Low / Mod: 61.32

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 88

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5490 - South Euclid - Playground of Possibilities  
**Status:** Open  
**Location:** 1630 Wrenford Rd South Euclid, OH 44121-3104  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**  
 FY '24 Municipal Grant - South Euclid Muni Grant will focus on Playground of Possibilities Contract 5290

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$696.73	\$696.73	\$696.73
<b>Total</b>	<b>Total</b>			<b>\$696.73</b>	<b>\$696.73</b>	<b>\$696.73</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 88 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 89

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 90

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5491 - Strongsville - Senior Center Restroom Enhancement Project  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 18100 Royalton Rd Strongsville, OH 44136-9500 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

FY '24 Municipal Grant - Strongsville Muni Grant will focus on the enhancement of the senior center restroom. DM 5284 PO 214076

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$116,148.27	\$115,835.47	\$115,835.47
<b>Total</b>	<b>Total</b>			<b>\$116,148.27</b>	<b>\$115,835.47</b>	<b>\$115,835.47</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 90 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 91

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 92

**PGM Year:** 2024  
**Project:** 0001 - Competitive Municipal Grants  
**IDIS Activity:** 5492 - Warrensville Heights - Granada Blvd Reconstruction Project  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 4743 Richmond Rd Warrensville Heights, OH 44128-5919 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2025

**Description:**

2024 Municipal Grant - Warrensville Heights Muni will focus on the Granada Blvd reconstruction project Contract 5292 PO 214069

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$151,233.08	\$150,892.37	\$150,892.37
<b>Total</b>	<b>Total</b>			<b>\$151,233.08</b>	<b>\$150,892.37</b>	<b>\$150,892.37</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 2,475  
 Census Tract Percent Low / Mod: 71.52

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 93

**PGM Year:** 2024  
**Project:** 0005 - CDBG General Admin (ADMIN and PLANNING)  
**IDIS Activity:** 5493 - CDBG General Admin Operating  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**

FY 2024 CDBG General Administration Operating Expenses includes space maintenance and indirect charges as well as general administrative operating expenses for the CDBG program. Activity provides administrative support for federal grants received that meet eligibility of HUD's CDBG or HOME regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC390001	\$811,064.40	\$179,114.86	\$179,114.86
<b>Total</b>	<b>Total</b>			<b>\$811,064.40</b>	<b>\$179,114.86</b>	<b>\$179,114.86</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 93 of 113



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 94

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 95

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5503 - Community Housing Solutions Homeowner Repair Program - 6302 Strathallan Dr  
**Status:** Completed 11/14/2025 8:26:13 AM **Objective:** Create suitable living environments  
**Location:** 6302 Strathallan Dr Bedford, OH 44146-4063 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$18,475.00	\$18,475.00	\$18,475.00
<b>Total</b>	<b>Total</b>			<b>\$18,475.00</b>	<b>\$18,475.00</b>	<b>\$18,475.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 95 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 96

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	All funds disbursed as of 10/16/25, activity completed on 3/31/25.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 97

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5504 - Community Housing Solutions Homeowner Repair Program - 5635 Meadow Ln  
**Status:** Completed 11/14/2025 8:39:48 AM **Objective:** Create suitable living environments  
**Location:** 5635 Meadow Ln Bedford Heights, OH 44146-2403 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$17,531.25	\$17,531.25	\$17,531.25
<b>Total</b>	<b>Total</b>			<b>\$17,531.25</b>	<b>\$17,531.25</b>	<b>\$17,531.25</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 97 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 98

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/25, activity completed on 4/30/25	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 99

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5505 - Community Housing Solutions Homeowner Repair Program - 13502 Alvin Ave  
**Status:** Completed 11/14/2025 9:41:47 AM **Objective:** Create suitable living environments  
**Location:** 13502 Alvin Ave Garfield Heights, OH 44105-7114 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$19,631.25	\$19,631.25	\$19,631.25
<b>Total</b>	<b>Total</b>			<b>\$19,631.25</b>	<b>\$19,631.25</b>	<b>\$19,631.25</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 99 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 100

Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	1	0	1	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/25, activity completed on 4/30/25	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 101

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5506 - Community Housing Solutions Homeowner Repair Program - 9701 Sladden Ave  
**Status:** Completed 11/14/2025 10:12:42 AM **Objective:** Create suitable living environments  
**Location:** 9701 Sladden Ave Garfield Heights, OH 44125-1548 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$19,118.75	\$19,118.75	\$19,118.75
<b>Total</b>	<b>Total</b>			<b>\$19,118.75</b>	<b>\$19,118.75</b>	<b>\$19,118.75</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 101 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 102

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/2025, activity completed on 4/30/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 103

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5507 - Community Housing Solutions Homeowner Repair Program - 4460 Rabun Ln  
**Status:** Completed 11/14/2025 10:29:32 AM **Objective:** Create suitable living environments  
**Location:** 4460 Rabun Ln Richmond Heights, OH 44143-2602 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$16,250.00	\$16,250.00	\$16,250.00
<b>Total</b>	<b>Total</b>			<b>\$16,250.00</b>	<b>\$16,250.00</b>	<b>\$16,250.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 103 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 104

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/2025, activity completed on 4/30/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 105

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5508 - Community Housing Solutions Homeowner Repair Program - 15708 Dunbury  
**Status:** Completed 11/14/2025 10:37:48 AM **Objective:** Create suitable living environments  
**Location:** 15708 Dunbury Dr Maple Heights, OH 44137-4504 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$16,250.00	\$16,250.00	\$16,250.00
<b>Total</b>	<b>Total</b>			<b>\$16,250.00</b>	<b>\$16,250.00</b>	<b>\$16,250.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 105 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 106

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/25, activity completed on 5/31/25	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 107

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5509 - Community Housing Solutions Homeowner Repair Program - 4629 Liberty Rd  
**Status:** Completed 11/14/2025 11:24:36 AM **Objective:** Create suitable living environments  
**Location:** 4629 Liberty Rd South Euclid, OH 44121-3870 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$21,500.00	\$21,500.00	\$21,500.00
<b>Total</b>	<b>Total</b>			<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 107 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 108

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	All funds disbursed as of 10/16/2025, activity completed on 4/30/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 109

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5510 - Community Housing Solutions Homeowner Repair Program - 4157 Stillmore Rd  
**Status:** Completed 11/14/2025 11:20:15 AM **Objective:** Create suitable living environments  
**Location:** 4157 Stillmore Rd South Euclid, OH 44121-3129 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2025

**Description:**

2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$18,562.50	\$18,562.50	\$18,562.50
<b>Total</b>	<b>Total</b>			<b>\$18,562.50</b>	<b>\$18,562.50</b>	<b>\$18,562.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 109 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 110

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	All funds disbursed as of 10/16/2025, activity completed on 7/28/2025	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 111

**PGM Year:** 2023  
**Project:** 0002 - Homeowner Repair Program/Energy Efficiency Furnace Repair  
**IDIS Activity:** 5511 - Community Housing Solutions Homeowner Repair Program - 344 Balmoral Dr  
**Status:** Completed 11/14/2025 1:43:57 PM **Objective:** Create suitable living environments  
**Location:** 344 Balmoral Dr Richmond Heights, OH 44143-1759 **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/30/2025

**Description:**  
 2023 CDBG Homeowner Repair Program - Community Housing Solutions Contract 4943 PO 213672

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$18,787.50	\$18,787.50	\$18,787.50
<b>Total</b>	<b>Total</b>			<b>\$18,787.50</b>	<b>\$18,787.50</b>	<b>\$18,787.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - CUYAHOGA COUNTY

Page: 111 of 113



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2025  
 CUYAHOGA COUNTY

Date: 09-Mar-2026  
 Time: 13:34  
 Page: 112

Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	All funds disbursed as of 10/31/2025, activity completed on 7/15/2025	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2025  
CUYAHOGA COUNTY

Date: 09-Mar-2026  
Time: 13:34  
Page: 113

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<b>Total Funded Amount:</b>	<b>\$8,668,545.79</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$7,198,111.23</b>
<b>Total Drawn in Program Year:</b>	<b>\$2,851,878.17</b>

IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
CUYAHOGA COUNTY,OH

Date: 03-09-26  
Time: 10:12  
Page: 1

Report for Program:

\*Data Only Provided for Time Period Queried:01-01-2025 to 03-09-2026

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2023	CDBG	B23UC390001	RL	0.00								
					DRAWS							
						7000230-001	03/04/2025	PY	1	5464	17B	124,924.12
												RL Receipts
												RL Draws
												RL Balance
												124,924.12
												(124,924.12)
<b>2023</b>	<b>CDBG</b>											<b>Total CDBG Receipts*:</b>
												<b>Total CDBG Draws against Receipts*:</b>
												<b>124,924.12</b>
												<b>Total CDBG Receipt Fund Balance*:</b>
												<b>(124,924.12)</b>
2023	HOME	M23DC390216	PI	0.00								
			PI		DRAWS							
						7085810-001	11/18/2025	PY	8	5497		58,361.00
						7085811-001	11/18/2025	PY	8	5498		54,937.38
						7085812-001	11/18/2025	PY	8	5499		58,324.25
						7085814-001	11/18/2025	PY	8	5438		55,967.89
												Receipts
												PI Draws
												PA Draws
												Balance
												227,590.52
												0.00
												(227,590.52)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
<b>2023</b>	<b>HOME</b>	<b>M23DC390216</b>										
<b>Total Local Account Receipts</b> <b>Total Local Account Draws</b> <u>227,590.52</u> <b>Total Local Account Balance</b> <b>(227,590.52)</b>												
2024	CDBG	B24UC390001	RL	0.00								
DRAWS												
						7000230-002	03/04/2025	PY	1	5464	17B	25,075.88
						7076104-001	10/16/2025	PY	2	5503	14A	18,475.00
						7076106-001	10/16/2025	PY	2	5504	14A	17,531.25
						7076109-001	10/16/2025	PY	2	5505	14A	19,631.25
						7076111-001	10/16/2025	PY	2	5506	14A	19,118.75
						7076113-001	10/16/2025	PY	2	5507	14A	16,250.00
						7076117-001	10/16/2025	PY	2	5508	14A	16,023.39
RL Receipts RL Draws <u>132,105.52</u> RL Balance <b>(132,105.52)</b>												
<b>2024</b>	<b>CDBG</b>											
<b>Total CDBG Receipts*:</b> <b>Total CDBG Draws against Receipts*:</b> <u>132,105.52</u> <b>Total CDBG Receipt Fund Balance*:</b> <b>(132,105.52)</b>												
2024	HOME	M24DC390216	PI	0.00								
DRAWS												
						7085815-001	11/18/2025	PY	8	5438		160,424.15
Receipts PI Draws 160,424.15 PA Draws <u>0.00</u> Balance <b>(160,424.15)</b>												

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
<b>2024</b>	<b>HOME</b>	<b>M24DC390216</b>										
<b>Total Local Account Receipts</b>												
<b>Total Local Account Draws</b>												
<b>Total Local Account Balance</b>												
												<b>160,424.15</b>
												<b>(160,424.15)</b>
2025	CDBG	B25UC390001	RL	0.00								
RECEIPTS												
						5448088-001	02/26/2025		1	5464	17B	150,000.00
						5465569-001	11/18/2025		1	5489	03F	34,600.00
						5468895-001	01/05/2026		1	5489	03F	82,317.64
						5471574-001	02/10/2026		1	5484	03F	150,000.00
						5471594-001	02/10/2026		1	5489	03F	33,082.36
DRAWS												
						7076117-002	10/16/2025	PY	2	5508	14A	226.61
						7076120-001	10/16/2025	PY	2	5509	14A	21,500.00
						7076123-001	10/16/2025	PY	2	5510	14A	18,562.50
						7081060-001	10/31/2025	PY	2	5511	14A	18,787.50
						7085770-001	11/18/2025	PY	1	5489	03F	34,600.00
						7092405-001	12/11/2025	PY	1	5489	03F	82,317.64
						7119880-001	02/10/2026	PY	1	5489	03F	33,082.36
						7127669-001	02/27/2026	PY	1	5484	03F	150,000.00
RL Receipts												450,000.00
RL Draws												359,076.61
RL Balance												90,923.39
<b>2025</b>	<b>CDBG</b>											
<b>Total CDBG Receipts*:</b>												<b>450,000.00</b>
<b>Total CDBG Draws against Receipts*:</b>												<b>359,076.61</b>
<b>Total CDBG Receipt Fund Balance*:</b>												<b>90,923.39</b>
2025	HOME	M25DC390216	PI	0.00								
RECEIPTS												

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
			PI		DRAWS	5465521 -001	11/17/2025					453,032.28	
						7085817 -001	11/18/2025	PY	8	5438		65,017.61	
											Receipts	453,032.28	
											PI Draws	65,017.61	
											PA Draws	0.00	
											Balance	388,014.67	
<b>2025</b>	<b>HOME</b>	<b>M25DC390216</b>										<b>Total Local Account Receipts</b>	<b>453,032.28</b>
												<b>Total Local Account Draws</b>	<b>65,017.61</b>
												<b>Total Local Account Balance</b>	<b>388,014.67</b>



CUYAHOGA COUNTY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Count		
Economic Development	CI Infrastructure Development (17B)	0	\$0.00	1	\$0.00	1	\$0.00	
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	24	\$166,106.25	24	\$166,106.25	
	Acquisition for Rehabilitation (14G)	1	\$102,878.16	0	\$0.00	1	\$102,878.16	
	Rehabilitation Administration (14H)	2	\$138,273.61	0	\$0.00	2	\$138,273.61	
	<b>Total Housing</b>	<b>3</b>	<b>\$241,151.77</b>	<b>24</b>	<b>\$166,106.25</b>	<b>27</b>	<b>\$407,258.02</b>	
Public Facilities and Improvements	Senior Centers (03A)	3	\$284,645.35	2	\$175,879.32	5	\$460,524.67	
	Neighborhood Facilities (03E)	0	\$0.00	1	\$74,502.50	1	\$74,502.50	
	Parks, Recreational Facilities (03F)	5	\$273,698.25	2	\$0.00	7	\$273,698.25	
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00	
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$134,996.50	1	\$134,996.50	
	Street Improvements (03K)	3	\$303,534.97	5	\$148,823.56	8	\$452,358.53	
	Sidewalks (03L)	0	\$0.00	1	\$38,000.00	1	\$38,000.00	
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$2,294.55	0	\$0.00	1	\$2,294.55	
	<b>Total Public Facilities and Improvements</b>	<b>12</b>	<b>\$864,173.12</b>	<b>13</b>	<b>\$572,201.88</b>	<b>25</b>	<b>\$1,436,375.00</b>	
	Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$36,500.03	0	\$0.00	1	\$36,500.03
		Housing Counseling only, under 24 CFR 5.100 (05U)	4	\$67,442.53	0	\$0.00	4	\$67,442.53
Neighborhood Cleanups (05V)		1	\$47,985.24	0	\$0.00	1	\$47,985.24	
<b>Total Public Services</b>		<b>6</b>	<b>\$151,927.80</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$151,927.80</b>	
General Administration and Planning	Planning (20)	1	\$2,815.75	0	\$0.00	1	\$2,815.75	
	General Program Administration (21A)	5	\$801,476.60	0	\$0.00	5	\$801,476.60	
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$52,025.00	0	\$0.00	1	\$52,025.00	
	<b>Total General Administration and Planning</b>	<b>7</b>	<b>\$856,317.35</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$856,317.35</b>	
<b>Grand Total</b>		<b>28</b>	<b>\$2,113,570.04</b>	<b>38</b>	<b>\$738,308.13</b>	<b>66</b>	<b>\$2,851,878.17</b>	



CUYAHOGA COUNTY

**CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	CI Infrastructure Development (17B)	Business	0	1,940	1,940
	<b>Total Economic Development</b>		<b>0</b>	<b>1,940</b>	<b>1,940</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	24	24
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>24</b>	<b>24</b>
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	96	96
	Neighborhood Facilities (03E)	Public Facilities	0	1,345	1,345
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,870	1,870
	Parking Facilities (03G)	Public Facilities	0	985	985
	Water/Sewer Improvements (03J)	Persons	0	3,155	3,155
	Street Improvements (03K)	Persons	0	8,175	8,175
	Sidewalks (03L)	Public Facilities	0	1,920	1,920
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>17,546</b>	<b>17,546</b>
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	122	0	122
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	20	0	20
	Neighborhood Cleanups (05V)	Households	124	0	124
	<b>Total Public Services</b>	Persons	<b>266</b>	<b>0</b>	<b>266</b>
<b>Grand Total</b>			<b>266</b>	<b>19,510</b>	<b>19,776</b>



CUYAHOGA COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	21	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>
Non Housing	White	79	1	19	0
	Black/African American	103	0	77	0
	Asian	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Black/African American & White	1	0	0	0
	Other multi-racial	3	1	3	0
	<b>Total Non Housing</b>	<b>186</b>	<b>2</b>	<b>101</b>	<b>1</b>
Grand Total	White	79	1	22	0
	Black/African American	103	0	98	0
	Asian	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Black/African American & White	1	0	0	0
	Other multi-racial	3	1	3	0
	<b>Total Grand Total</b>	<b>186</b>	<b>2</b>	<b>125</b>	<b>1</b>



CUYAHOGA COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	10	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	13	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	13	0	0
Non Housing	Extremely Low (<=30%)	48	0	58
	Low (>30% and <=50%)	35	0	72
	Mod (>50% and <=80%)	17	0	30
	Total Low-Mod	100	0	160
	Non Low-Mod (>80%)	1	0	25
	Total Beneficiaries	101	0	185



Program Year: 2025  
Start Date 01-Jan-2025 - End Date 31-Dec-2025

**CUYAHOGA COUNTY CONSORTIUM**  
**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Rentals	\$1,127,264.56	20	17
First Time Homebuyers	\$33,616.39	3	3
Total, Rentals and TBRA	\$1,127,264.56	20	17
Total, Homebuyers and Homeowners	\$33,616.39	3	3
<b>Grand Total</b>	<b>\$1,160,880.95</b>	<b>23</b>	<b>20</b>



Program Year: 2025  
 Start Date 01-Jan-2025 - End Date 31-Dec-2025

**CUYAHOGA COUNTY CONSORTIUM**

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%		
Rentals	9	5	3	14	17		
First Time Homebuyers	2	1	0	3	3		
Total, Rentals and TBRA	9	5	3	14	17		
Total, Homebuyers and Homeowners	2	1	0	3	3		
<b>Grand Total</b>	<b>11</b>	<b>6</b>	<b>3</b>	<b>17</b>	<b>20</b>		

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	3
First Time Homebuyers	0
Total, Rentals and TBRA	3
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>3</b>



Program Year: 2025  
 Start Date 01-Jan-2025 - End Date 31-Dec-2025  
**CUYAHOGA COUNTY CONSORTIUM**

**Home Unit Completions by Racial / Ethnic Category**

	Rentals		First Time Homebuyers		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	1	1	0	9	1	1	0	10	1
Black/African American	7	4	2	0	7	4	2	0	9	4
Asian	1	0	0	0	1	0	0	0	1	0
<b>Total</b>	<b>17</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>17</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>20</b>	<b>5</b>

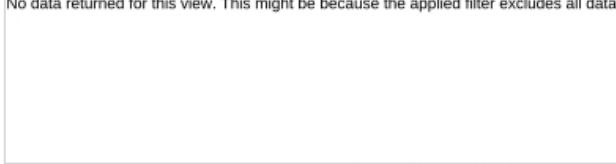


**SUMMARY**

Program Year:

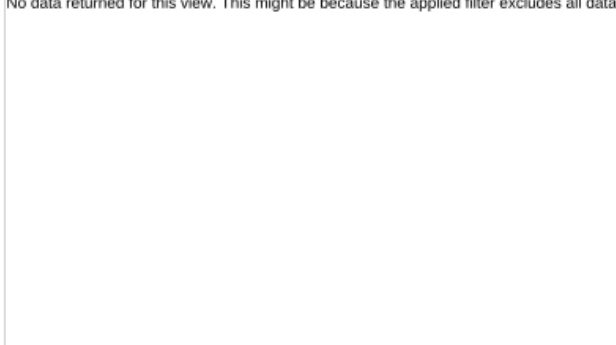
**HOME-ARP Disbursements, Units Completed, and Households Assisted**

No data returned for this view. This might be because the applied filter excludes all data.



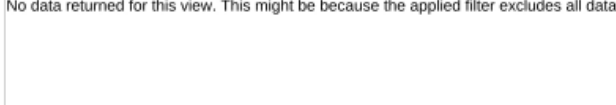
**HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income**

No data returned for this view. This might be because the applied filter excludes all data.



**HOME-ARP Unit Reported As Vacant**

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 2



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**HOME-ARP Veteran Status**

No data returned for this view. This might be because the applied filter excludes all data.

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**HOME-ARP Homeless Status**

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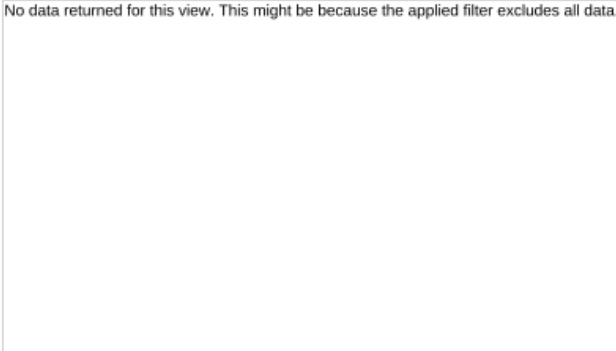
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

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TIME: 10:39  
PAGE: 4



**HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category**

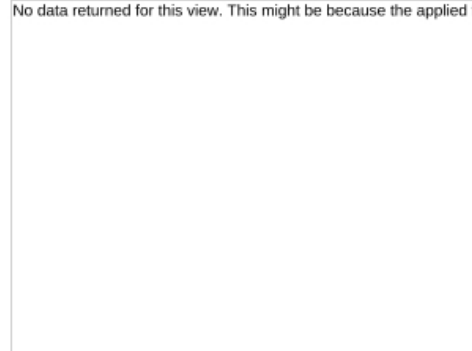
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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 6

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 7

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 8



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 9

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME-ARP Summary of Accomplishments

DATE: 03-09-26  
TIME: 10:39  
PAGE: 10

IDIS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:24:03 AM  
 PAGE: 1/1

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
7082013	1	18	5426	11/11/2025	Completed	11/11/2025	11/11/2025	R2024W09801	CARE5	2020	EN	340008817	340008817	CDBG-CV		\$50,079.96
7082025	1	18	5425	11/11/2025	Completed	11/11/2025	11/11/2025	R2024W09801	CARE5	2020	EN	340008817	340008817	CDBG-CV		\$42,188.92
<b>TOTAL DRAWS:</b>																<b>\$92,268.88</b>



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:21:50 AM  
 PAGE: 2/7

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCOS Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
7034258	1	18	5430	3/13/2025	Completed	03/13/2025	3113025	823JC390001		2022	EM	348000017	348000017	CD06	Y	\$2,000.00
7034259	1	18	5432	3/13/2025	Completed	03/13/2025	3113025	823JC390001		2022	EM	348000017	348000017	CD06		\$207.00
7034267	1	6	4981	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2020	EM	348000017	348000017	CD06		\$445.00
7034267	1	5	5234	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$1.00
7034269	1	13	5285	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$110.33
7034281	1	13	5295	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$14.95
7034282	1	5	5287	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$23.00
7034288	1	18	5430	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$2,480.00
7034289	1	18	5431	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$3,000.00
7034290	1	4	5433	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,965.00
7034299	1	13	5285	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$23.10
7034301	1	3	5485	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$360.00
7034302	1	5489	4/29/2025	Completed	04/29/2025	4202025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034303	1	1	5428	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2019	EM	348000017	348000017	CD06		\$25,079.32
7034304	1	3	5488	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034305	1	3	5485	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034307	1	3	5486	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,980.00
7034307	1	3	5490	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034308	1	2	5479	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$2,160.00
7034309	1	3	5479	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,920.00
7034310	1	3	5479	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$360.00
7034311	1	3	5479	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,440.00
7034314	1	3	5479	4/29/2025	Completed	04/29/2025	4202025	823JC390001		2022	EM	348000017	348000017	CD06		\$4,200.00
7034318	1	6	5149	5/6/2025	Completed	05/06/2025	5602025	821JC390001		2021	EM	348000017	348000017	CD06		\$414.91
7034340	1	6	5149	5/6/2025	Completed	05/06/2025	5602025	821JC390001		2021	EM	348000017	348000017	CD06		\$434.51
7034342	1	6	5149	5/6/2025	Completed	05/06/2025	5602025	821JC390001		2021	EM	348000017	348000017	CD06		\$414.51
7034348	1	5	5284	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$43,373.09
7034349	1	5	5284	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$794.32
7034349	1	5	5284	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$398.46
7034351	1	5	5284	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$385.46
7034362	1	5	5284	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$398.46
7034365	1	13	5285	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$75.00
7034367	1	13	5286	5/6/2025	Completed	05/06/2025	5602025	823JC390001		2022	EM	348000017	348000017	CD06		\$61,129.92
7034370	1	1	5424	5/6/2025	Completed	05/06/2025	5602025	821JC390001		2021	EM	348000017	348000017	CD06		\$7,398.25
7034382	1	2	5274	5/13/2025	Completed	05/13/2025	5113025	821JC390001		2021	EM	348000017	348000017	CD06		\$303,548.82
7034391	1	1	5426	5/13/2025	Completed	05/13/2025	5113025	821JC390001		2021	EM	348000017	348000017	CD06		\$25,079.00
7034393	1	1	5426	5/13/2025	Completed	05/13/2025	5113025	821JC390001		2021	EM	348000017	348000017	CD06		\$12,539.12
7034394	1	1	5426	5/13/2025	Completed	05/13/2025	5113025	821JC390001		2021	EM	348000017	348000017	CD06		\$2,828.38
7034395	1	1	5433	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2023	EM	348000017	348000017	CD06		\$37,772.90
7034397	1	1	5433	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2023	EM	348000017	348000017	CD06		\$75,988.45
7034398	1	1	5433	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2023	EM	348000017	348000017	CD06		\$30,357.65
7034399	1	2	5479	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2022	EM	348000017	348000017	CD06		\$3,040.00
7034401	1	18	5430	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2022	EM	348000017	348000017	CD06		\$3,390.00
7034402	1	18	5431	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2022	EM	348000017	348000017	CD06		\$6,000.00
7034407	1	18	5432	5/20/2025	Completed	05/20/2025	5203025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,140.00
7034488	1	4	5483	6/30/2025	Completed	06/30/2025	6302025	823JC390001		2019	EM	348000017	348000017	CD06		\$6,518.00
7034490	1	3	5486	6/30/2025	Completed	06/30/2025	6302025	823JC390001		2022	EM	348000017	348000017	CD06		\$360.00
7034491	1	3	5489	6/30/2025	Completed	06/30/2025	6302025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034492	1	2	5485	6/30/2025	Completed	06/30/2025	6302025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034493	1	6	4981	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2020	EM	348000017	348000017	CD06		\$2,480.00
7034494	1	6	5149	6/10/2025	Completed	06/10/2025	6103025	821JC390001		2021	EM	348000017	348000017	CD06		\$434.51
7034495	1	6	5149	6/10/2025	Completed	06/10/2025	6103025	821JC390001		2021	EM	348000017	348000017	CD06		\$434.51
7034496	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$20,221.53
7034497	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$41.92
7034498	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$330.02
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$385.46
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$385.46
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$720.00
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$1,440.00
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$3,600.00
7034499	1	5	5284	6/10/2025	Completed	06/10/2025	6103025	823JC390001		2022	EM	348000017	348000017	CD06		\$7,940.00
7034499	1	13	5285	7/5/2025	Completed	07/05/2025	7102025	823JC390001		2023	EM	348000017	348000017	CD06		\$2,438.21
7034499	1	13	5286	7/5/2025	Completed	07/05/2025	7102025	823JC390001		2023	EM	348000017	348000017	CD06		\$3,071.25

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:21:50 AM  
 PAGE: 3/7

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
7041383	1	6	5491	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2020	EM	340000017	340000017	CD60		\$2,174.75
7041384	1	6	5149	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2021	EM	340000017	340000017	CD60		\$444.51
7041385	1	6	5149	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2021	EM	340000017	340000017	CD60		\$414.51
7041387	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$82,029.39
7041388	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1.10
7041391	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1.10
7041392	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$077.96
7041394	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$398.46
7041395	1	5	5284	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$395.47
7041399	1	1	5441	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$398.46
7041401	1	1	5441	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$199.46
7041402	1	1	5442	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$75.70
7041403	1	1	5442	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$128.45
7041404	1	1	5443	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$155.00
7041406	1	1	5443	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$31.45
7041430	1	1	5444	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$264.41
7041432	1	1	5444	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$376.40
7041433	1	1	5445	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$229.53
7041434	1	1	5445	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$184.35
7041439	1	1	5446	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$229.89
7041441	1	1	5446	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$184.05
7041436	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$11.80
7041435	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$7.15
7041437	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$67.18
7041433	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$125.90
7041436	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$31.46
7041437	1	1	5449	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$38.41
7041440	1	1	5441	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$25.89
7041441	1	1	5441	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$398.77
7041455	1	1	5442	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$61.05
7041459	1	1	5442	7/5/2025	Completed	07/05/2025	7/5/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$174.79
7042017	1	4	5143	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2020	EM	340000017	340000017	CD60		\$4,361.00
7042017	1	10	5430	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$4,000.00
7042018	1	10	5430	7/5/2025	Completed	07/05/2025	7/5/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,000.00
7042065	1	10	5411	8/6/2025	Completed	08/06/2025	8/6/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$0,000.00
7042065	1	3	5446	8/6/2025	Completed	08/06/2025	8/6/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$729.00
7042065	1	4	5423	8/6/2025	Completed	08/06/2025	8/6/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$2,700.00
7042065	1	10	5430	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$3,000.00
7042067	1	10	5411	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$2,000.00
7042068	1	6	5434	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$2,000.00
7042068	1	3	5446	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,000.00
7042068	1	2	5446	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$729.00
7042069	1	3	5479	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,000.00
7042069	1	10	5442	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$75.00
7042071	1	3	5446	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,484.00
7042072	1	3	5446	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$360.00
7042072	1	2	5479	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,484.00
7042072	1	3	5479	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$729.00
7042073	1	2	5479	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$1,000.00
7042077	1	6	5149	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$414.90
7042080	1	5	5284	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$48,785.57
7042081	1	5	5284	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$398.47
7042084	1	10	5280	8/7/2025	Completed	08/07/2025	8/7/2025	823JC390001		2022	EM	340000017	340000017	CD60		\$2,087.27
7042084	1	5	5444	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$40,560.00
7042087	1	1	5441	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$21.70
7042087	1	1	5441	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$18.00
7042088	1	1	5441	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$18.00
7042088	1	1	5441	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$398.11
7042088	1	1	5442	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$23.60
7042088	1	1	5442	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$47.47
7042088	1	1	5443	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$4.90
7042088	1	1	5443	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$984.10
7042072	1	1	5444	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$25.20
7042076	1	1	5448	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$133.84
7042082	1	1	5445	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$11.20
7042084	1	1	5445	8/7/2025	Completed	08/07/2025	8/7/2025	824JC390001		2024	EM	340000017	340000017	CD60		\$154.96

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:21:50 AM  
 PAGE: 4/7

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCOS Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
7006889	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11.90
7006891	1	1	5490	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$13.25
7006893	1	1	5487	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$21.70
7006895	1	1	5487	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$21.70
7006898	1	1	5487	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$14.86
7006900	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$39.40
7006902	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$38.50
7006904	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$7.70
7006906	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$371.16
7006907	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$31.30
7006913	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$47.46
7006915	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$21.30
7006919	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$22.40
7006923	1	1	5489	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$131.46
7006934	1	1	5481	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$14.80
7006938	1	1	5481	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$142.27
7006944	1	1	5482	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$39.80
7006952	1	1	5482	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$47.46
7062125	1	1	5482	8/27/02	Completed	08/26/02	8/27/02	824JC39001		2014	EM	34000017	34000017	CD00		\$0.20
7062135	1	5	5284	8/26/02	Completed	08/24/02	8/26/02	823JC39001		2012	EM	34000017	34000017	CD00		\$329.80
7062136	1	13	5286	8/26/02	Completed	08/24/02	8/26/02	823JC39001		2012	EM	34000017	34000017	CD00		\$7.15
7068234	1	9	5389	8/26/02	Completed	08/24/02	8/26/02	823JC39001		2012	EM	34000017	34000017	CD00		\$3,084.31
7068235	1	13	5390	8/26/02	Completed	08/24/02	8/26/02	823JC39001		2012	EM	34000017	34000017	CD00		\$2,087.25
7068287	1	1	5482	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$109.74
7068271	1	1	5481	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$89.50
7068276	1	1	5481	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$154.19
7068278	1	1	5483	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$13.54
7068281	1	1	5484	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$154.19
7068284	1	1	5484	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$24.90
7068289	1	1	5485	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$0.01
7068291	1	1	5485	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$164.19
7068292	1	1	5485	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$29.50
7068293	1	1	5486	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$76.06
7068295	1	1	5487	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$35.46
7068294	1	1	5487	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$7.15
7068299	1	1	5487	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$182.89
7068300	1	1	5487	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$223.05
7068313	1	1	5488	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$143.86
7068315	1	1	5489	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$431.73
7068316	1	1	5489	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$149.87
7068318	1	1	5489	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11.20
7068322	1	1	5489	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$256.40
7068328	1	1	5481	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11,814
7068332	1	1	5482	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$143.96
7068333	1	1	5482	8/26/02	Completed	08/24/02	8/26/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11.20
7068430	1	3	5485	8/26/02	Completed	08/24/02	8/26/02	823JC39001		2012	EM	34000017	34000017	CD00		\$720.00
7071340	1	4	5433	10/15/02	Completed	10/15/02	10/15/02	829JC39001		2019	EM	34000017	34000017	CD00		\$5,310.00
7071336	1	18	5439	10/15/02	Completed	10/25/02	10/15/02	823JC39001		2012	EM	34000017	34000017	CD00		\$5,000.00
7071438	1	18	5431	10/15/02	Completed	10/25/02	10/15/02	823JC39001		2012	EM	34000017	34000017	CD00		\$6,000.00
7071642	1	3	5489	10/15/02	Completed	10/25/02	10/15/02	823JC39001		2012	EM	34000017	34000017	CD00		\$1,080.00
7070007	1	5	5284	10/15/02	Completed	10/25/02	10/15/02	823JC39001		2012	EM	34000017	34000017	CD00		\$30,252.46
7070080	1	6	5387	10/15/02	Completed	10/25/02	10/15/02	823JC39001		2012	EM	34000017	34000017	CD00		\$54,783.06
7070083	1	5	5430	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$42.70
7070086	1	6	5434	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11,960
7070940	1	5	5433	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$8.40
7070952	1	4	5434	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$4.90
7070957	1	1	5483	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$4.90
7070959	1	1	5444	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$24.50
7070981	1	1	5484	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$24.50
7070983	1	1	5485	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$22.40
7070986	1	1	5485	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11.20
7070988	1	1	5487	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$42.00
7070971	1	1	5489	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$22.40
7070972	1	1	5489	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$11.20
7070974	1	1	5481	10/15/02	Completed	10/25/02	10/15/02	824JC39001		2014	EM	34000017	34000017	CD00		\$28.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:21:50 AM  
 PAGE: 5/7

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
7076276	1	5482	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$31,900
7076276	1	5482	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$31,900
7076280	1	5489	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$114,141
7076282	1	5489	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$144,521
7076283	1	5284	1018/2025	Completed	10/25/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$125,000
7076284	1	5284	1018/2025	Completed	10/25/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$398,471
7076287	1	5284	1018/2025	Completed	10/25/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$285,461
7076288	1	5483	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$131,960
7076289	1	5482	1018/2025	Completed	10/25/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$975,000
7076290	1	5478	1018/2025	Completed	10/25/2025	10/10/2025	824JC390801	2022	EM	34000017	34000017	CDBG				\$729,000
7076291	1	5483	1018/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$26,475.00
7076292	1	5284	1018/2025	Completed	10/25/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$67,524.26
7076293	1	5959	1018/2025	Completed	10/17/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$29,025.25
7076294	1	5286	1018/2025	Completed	10/25/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$26,138.75
7076295	1	5957	1018/2025	Completed	10/17/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$26,296.00
7076297	1	5288	1018/2025	Completed	10/25/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$25,023.39
7076298	1	5628	1018/2025	Completed	10/17/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$299,841
7076299	1	5959	1018/2025	Completed	10/17/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$21,529.00
7076300	1	5629	1018/2025	Completed	10/17/2025	10/17/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$26,542.50
7077274	1	5289	1023/2025	Completed	10/25/2025	10/21/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$6,481.10
7077284	1	5481	1023/2025	Completed	10/25/2025	10/10/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$262,511
7077286	1	5484	1023/2025	Completed	10/26/2025	10/17/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$198,716
7077287	1	5485	1023/2025	Completed	10/26/2025	10/21/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$25,350
7077288	1	5486	1023/2025	Completed	10/26/2025	10/10/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$211,486
7077290	1	5489	1023/2025	Completed	10/26/2025	10/21/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$195,775
7077292	1	5489	1023/2025	Completed	10/26/2025	10/10/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$118,197
7077294	1	5482	1023/2025	Completed	10/25/2025	10/21/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$79,550
7079486	1	5483	1028/2025	Completed	10/26/2025	10/28/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$4,087.90
7079488	1	5483	1028/2025	Completed	10/26/2025	10/28/2025	823JC390801	2024	EM	34000017	34000017	CDBG				\$9,893
7079489	1	5484	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$4,540
7080280	1	5485	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$22,800
7080282	1	5487	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$21,770
7080284	1	5489	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$11,230
7080287	1	5481	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$54,010
7080288	1	5284	1028/2025	Completed	10/25/2025	10/28/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$4,460
7080300	1	5287	1028/2025	Completed	10/25/2025	10/28/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$81,094.92
7080781	1	4911	1028/2025	Completed	10/21/2025	10/21/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$115,225
7080787	1	5284	1028/2025	Completed	10/25/2025	10/28/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$385,461
7080789	1	5287	1028/2025	Completed	10/25/2025	10/28/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$216,628.29
7080795	1	5483	1028/2025	Completed	10/26/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$4,000.04
7080827	1	5482	1028/2025	Completed	10/25/2025	10/28/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$40,520.00
7081080	1	5911	1028/2025	Completed	10/21/2025	10/21/2025	824JC390801	2022	EM	34000017	34000017	CDBG				\$25,787.90
7081081	1	5486	1028/2025	Completed	10/26/2025	10/21/2025	824JC390801	2022	EM	34000017	34000017	CDBG				\$1,000.00
7081082	1	5489	1028/2025	Completed	10/26/2025	10/21/2025	824JC390801	2022	EM	34000017	34000017	CDBG				\$6,200.00
7081083	1	5411	1028/2025	Completed	10/21/2025	10/21/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$400.00
7081084	1	5411	1028/2025	Completed	10/21/2025	10/21/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$3,688.26
7082011	1	5489	1118/2025	Completed	11/21/2025	11/20/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$1,448.00
7082770	1	5489	1118/2025	Completed	11/20/2025	11/20/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$34,680.00
7082783	1	5481	1118/2025	Completed	11/20/2025	11/20/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$83,120.00
7082785	1	5481	1118/2025	Completed	11/20/2025	11/20/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$86,080.00
7082788	1	5482	1118/2025	Completed	11/20/2025	11/20/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$180,000.00
7082880	1	5479	1118/2025	Completed	11/20/2025	11/20/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$1,000.00
7082882	1	5149	1211/2025	Completed	12/15/2025	12/15/2025	821JC390801	2021	EM	34000017	34000017	CDBG				\$114,141
7082883	1	5284	1211/2025	Completed	12/15/2025	12/15/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$9,954.75
7082884	1	5284	1211/2025	Completed	12/15/2025	12/15/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$11,150
7082885	1	5284	1211/2025	Completed	12/15/2025	12/15/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$11,250
7082886	1	5284	1211/2025	Completed	12/15/2025	12/15/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$395,461
7082887	1	5288	1211/2025	Completed	10/10/2025	10/10/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$6,375.15
7082889	1	5483	1211/2025	Completed	12/15/2025	12/15/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$24,448.24
7082975	1	5481	1211/2025	Completed	10/10/2025	10/10/2025	823JC390801	2022	EM	34000017	34000017	CDBG				\$662.57
7082976	1	5483	1211/2025	Completed	12/15/2025	12/15/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$13,895
7082977	1	5482	1211/2025	Completed	10/10/2025	10/10/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$4,900
7082978	1	5484	1211/2025	Completed	12/15/2025	12/15/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$158,800
7082979	1	5484	1211/2025	Completed	12/15/2025	12/15/2025	824JC390801	2024	EM	34000017	34000017	CDBG				\$24,500



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:21:50 AM  
 PAGE: 7/7

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Drawn Amount
7127088	3		5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$11,370
	4	1	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$12,020
	5	1	5487	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$21,770
7127088	1	1	5483	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$4,900
	2	1	5486	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$13,060
7127088	1	1	5483	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$1,037.94
	2	1	5484	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$628.79
	3	1	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$1,569.69
	4	1	5486	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$1,572.74
	5	1	5487	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$614.02
	6	1	5489	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$339.64
	7	1	5480	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$117.95
7127101	1	18	5385	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2023	EM	346008017	346008017	CD6G	Y	\$3,999.24
7127106	1	5	5284	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2022	EM	346008017	346008017	CD6G	Y	\$661.33
	2	6	5287	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2023	EM	346008017	346008017	CD6G	Y	\$1,098.97
	3	5	5483	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$35,983.18
7127129	1	1	5481	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$152,293.30
7127129	1	1	5481	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$21,723.70
7127132	1	2	5479	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$150.29
7127139	1	3	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$139.26
7127140	1	3	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$296.66
7127146	1	18	5482	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$88.84
7127146	1	18	5420	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$114.02
7127152	1	4	5483	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2024	EM	346008017	346008017	CD6G	Y	\$84.81
7127163	1	3	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2022	EM	346008017	346008017	CD6G	Y	\$363.00
7127166	1	3	5485	2/7/2026	Completed	02/09/2026	2/7/2026	823JC390801		2022	EM	346008017	346008017	CD6G	Y	\$260.00
<b>TOTAL DRAWS:</b>																<b>\$3,825,022.85</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:25:08 AM  
 PAGE: 1/1

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Drawn Amount
7032817	1	18	5439	8/10/2025	Completed	8/10/2025	8/10/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$420,564.00
7037170	1	18	5439	10/28/2025	Completed	10/28/2025	10/28/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$303,229.01
7037171	1	18	5439	10/28/2025	Completed	10/28/2025	10/28/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$681,783.29
7037174	1	18	5439	10/28/2025	Completed	10/28/2025	10/28/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$962,783.07
7062448	1	18	5439	12/11/2025	Completed	12/11/2025	12/11/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$689,769.92
7064980	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$20,282.00
7064983	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$24,184.94
7064988	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$23,654.85
7064989	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$4,089.00
7064991	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$9,718.96
7064995	1	18	5480	12/18/2025	Completed	12/18/2025	12/18/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$24,718.16
7066179	1	18	5480	12/23/2025	Completed	12/23/2025	12/23/2025	M21DP090219		2021	SU		34000017	HOMC-APP		\$5,729.00
7102784	1	22	5490	10/02/2026	Completed	10/02/2026	10/02/2026	M21DP090219		2021	AD	34000017	34000017	HOMC-APP		\$25,129.40
<b>TOTAL DRAWS:</b>																<b>\$7,681,229.40</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers Submitted  
 to Loccs

DATE: 3/9/2026  
 TIME: 10:26:09 AM  
 PAGE: 1/3

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Serial Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PI	Draw Amount
8082391	1	18	5061	5/26/2025	Completed	03/09/2025	108/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$213.75
8082394	1	18	5151	1/28/2025	Completed	03/09/2025	108/2025	M2DC396218		2021	AD	34800817	34800817	HOME		\$223.31
8082399	1	9	5386	5/26/2025	Completed	03/09/2025	108/2025	M2DC396218		2023	AD	34800817	34800817	HOME		\$26,484.97
8085424	1	6	5434	2/25/2025	Completed	03/09/2025	108/2025	M2DC396218		2019	EM	34800817	34800817	HOME		\$22,250.00
8085463	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$29.39
8089484	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$9.09
8085465	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$21.92
8089486	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$1.96
8085468	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$9.42
8089488	1	18	5061	2/19/2025	Completed	03/11/2025	209/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$1,171.12
7000072	1	18	5061	3/4/2025	Completed	03/09/2025	346/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$11.75
7000073	1	18	5061	3/4/2025	Completed	03/09/2025	346/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$64.77
7000074	1	18	5061	3/4/2025	Completed	03/09/2025	346/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$23.14
7000075	1	9	5386	3/4/2025	Completed	03/09/2025	346/2025	M2DC396218		2023	AD	34800817	34800817	HOME		\$21,730.93
7030068	1	18	5061	4/23/2025	Completed	04/03/2025	423/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$1.76
7030280	1	8	5412	4/23/2025	Completed	04/03/2025	423/2025	M2DC396218		2017	EM	34800817	34800817	HOME		\$22,550.00
7023641	1	18	5061	4/6/2025	Completed	04/07/2025	460/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$374.41
7023643	1	18	5151	5/6/2025	Completed	04/07/2025	500/2025	M2DC396218		2021	AD	34800817	34800817	HOME		\$205.90
7023646	1	9	5386	4/6/2025	Completed	04/07/2025	560/2025	M2DC396218		2023	AD	34800817	34800817	HOME		\$4,082.13
7023629	1	7	5483	5/20/2025	Completed	04/21/2025	520/2025	M2DC396218		2017	CR	34134793	34800817	HOME		\$195,000.00
7023731	1	7	5483	5/20/2025	Completed	04/21/2025	520/2025	M2DC396218		2018	CR	34134793	34800817	HOME		\$22,550.00
7034868	1	18	5151	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2021	AD	34800817	34800817	HOME		\$3,926.96
7034874	1	18	5151	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2021	AD	34800817	34800817	HOME		\$12.33
7034976	1	18	5151	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2021	AD	34800817	34800817	HOME		\$332.82
7034977	1	9	5211	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2022	AD	34800817	34800817	HOME		\$3,493.93
7034978	1	9	5266	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2023	AD	34800817	34800817	HOME		\$7,449.42
7034980	1	9	5484	4/15/2025	Completed	04/11/2025	415/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$25,075.15
7035069	1	18	5061	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2018	AD	34800817	34800817	HOME		\$3,277.50
7035080	1	18	5061	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2020	AD	34800817	34800817	HOME		\$62.86
7035084	1	6	5487	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035089	1	6	5489	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035090	1	6	5489	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035130	1	6	5470	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035131	1	6	5471	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035132	1	6	5472	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035133	1	6	5473	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035134	1	6	5474	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035135	1	6	5475	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035136	1	6	5476	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035137	1	6	5477	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7035138	1	6	5478	4/15/2025	Completed	04/09/2025	411/2025	M2DC396218		2021	EM	34800817	34800817	HOME		\$11,000.00
7041389	1	18	5061	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2018	AD	34800817	34800817	HOME		\$800.00
7041381	1	18	5061	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2018	AD	34800817	34800817	HOME		\$5,234.27
7041382	1	9	5484	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$63,126.92
7041383	1	9	5484	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$1.09
7041384	1	9	5486	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$1.09
7041470	1	6	5439	7/5/2025	Completed	07/01/2025	715/2025	M2DC396218		2017	EM	34800817	34800817	HOME		\$40,742.86
7046221	1	6	5427	7/22/2025	Completed	07/22/2025	722/2025	M2DC396218		2017	EM	34800817	34800817	HOME		\$48,265.37
7046227	1	6	5427	7/22/2025	Completed	07/22/2025	722/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$4,184.43
7060430	1	6	5444	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$266.89
7060440	1	7	5483	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$19.88
7060441	1	18	5061	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	AD	34800817	34800817	HOME		\$403.00
7060442	1	9	5484	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$13,931.46
7060444	1	9	5484	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2024	AD	34800817	34800817	HOME		\$40,500.00
7060561	1	6	5447	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060564	1	6	5489	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060567	1	6	5489	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060569	1	6	5470	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060574	1	6	5471	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060599	1	6	5479	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060607	1	6	5478	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060620	1	6	5476	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060623	1	6	5475	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87
7060625	1	6	5476	8/27/2025	Completed	08/26/2025	827/2025	M2DC396218		2018	EM	34800817	34800817	HOME		\$231.87



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7087769	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		860.00
7087765	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		920.00
7087767	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		8083.00
7087769	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		8158.00
7087761	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		509.00
7087763	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		879.00
7087764	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		920.00
7087767	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		847,000.00
7087769	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		925,000.00
7087769	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		826,660.00
7087770	1	0	5484	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		822,000.00
7086693	1	0	5487	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2023	PI	346000017	346000017	HOMC		868,964.00
7086691	1	0	5486	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2023	PI	346000017	346000017	HOMC		884,007.96
7086692	1	0	5489	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2023	PI	346000017	346000017	HOMC		850,324.25
7086694	1	0	5486	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2023	PI	346000017	346000017	HOMC		886,989.99
7086695	1	0	5430	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2024	PI	346000017	346000017	HOMC		818,424.15
7086697	1	0	5430	11/11/2025	Completed	11/11/2025	11/10/2025	M24DC396218		2026	PI	346000017	346000017	HOMC		886,017.81
7082684	1	0	5484	12/11/2025	Completed	12/11/2025	12/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		823,184.81
7082686	1	0	5484	12/11/2025	Completed	12/11/2025	12/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		82,143.06
7082689	1	0	5484	12/11/2025	Completed	12/11/2025	12/10/2025	M24DC396218		2024	AD	346000017	346000017	HOMC		8102.96
7082690	1	0	5489	12/11/2025	Completed	12/11/2025	12/10/2025	M24DC396218		2024	EM	346000017	346000017	HOMC		563.00
7082680	1	0	5627	12/11/2025	Completed	12/11/2025	12/10/2025	M24DC396218		2024	EM	346000017	346000017	HOMC		888.39
7133661	1	0	5484	2/27/2026	Completed	02/27/2026	02/27/2026	M24DC396218		2024	AD	346000017	346000017	HOMC		832,052.30
7127783	1	0	5445	2/27/2026	Completed	02/27/2026	02/27/2026	M24DC396218		2024	AD	346000017	346000017	HOMC		813.81
<b>TOTAL DRAWS:</b>																<b>8,230,178.17</b>

# Citizen Participation Plan

## COUNTY OF CUYAHOGA Citizen Participation Plan as amended January 2021

### STATEMENT OF INTENT

Citizen participation is an integral part of the overall planning, evaluation, assessment and implementation process of the Cuyahoga County Community Development Block Grant Program and other federally funded programs by the U.S Department of Housing and Urban Development (HUD). Cuyahoga County recognizes the importance of citizen participation and fully endorses a process that maximizes citizen involvement in housing and community development activities .

This plan will outline a process that will:

1. Provide for and encourage citizens to participate in the development of the Consolidated Plan.
2. Encourage the submission of views and proposals, especially by low and moderate-income persons, particularly those living in designated Improvement target Areas (ITA) and in areas where federal funds are proposed to be used, and by residents of predominantly low-moderate income neighborhoods.
3. Encourage the participation of all citizens, including minorities and non-English speaking persons as well as persons with disabilities.
4. Schedule meetings, hearings and all other activities of a public nature at times and locations convenient to potential and actual beneficiaries to encourage broad participation and attendance.
5. Provide complete information regarding the County's Community Development Block Grant Program and other federally-funded programs, relevant legislation and regulations and other materials and documents as needed or requested to insure knowledgeable citizen involvement.

It is the intent of this Citizen Participation Plan that all citizen participation be conducted in an open manner with access for all interested persons. This Citizen Participation Plan includes suggestions made by individual citizens and citizen organizations that have participated in block grant public meetings in prior program years, and conforms to the code of federal regulations (24 CFR part 91, Section 91.105)

This Citizen Participation Plan was adopted by the Board of County Commissioners in March 1988 as Resolution 881231 and amended on September 10, 1996 as Resolution 963762.

### CITIZEN PARTICIPATION PROCESS

To insure a well-informed citizenry, Cuyahoga County's Citizen Participation Plan will detail mechanisms by which citizens can become involved in federally funded program activities. Recognizing, however, that there is no single best approach to citizen involvement, the Department of Development is not limiting citizen involvement to only those mechanisms described below.

Citizens who feel they are unable to find an avenue of participation using these mechanisms may suggest alternative procedures to the Department of Development and every effort will be made to accommodate these suggestions.

The Citizen participation activities to be carried out during a program year are:

- 1 Provision of Technical Assistance and Information.
2. Needs of Non-English-Speaking Residents.
3. Local Community Sponsored Citizen Hearings .
- 4 County-Sponsored Consolidated Plan Hearings and Availability to the Public
5. Amendments to the Consolidated Plan.
6. Response to Complaints and Concerns.
- 7, Access to Records .
8. Performance Reports, and 9. Citizen Participation Plan Review and Amendment Process

**TECHNICAL ASSISTANCE AND INFORMATION:**

The County will provide technical assistance to individuals and groups so that they may adequately participate in the planning, implementation and assessment of the federally funded programs administered by the Department of Development. This assistance will be provided for at least the following:

- 1 . Guidance on preparing proposals and suggestions to be submitted for funding consideration under any of the programs covered by the Consolidated Plan, especially groups representative of persons of low-and-moderate income that request such assistance.
- 2 Provision of information and clarification of federal regulations and other program requirements.
- 3 Guidance to groups and individuals wishing to participate further in planning, implementing or assessing the program.  
Department of Development staff are available to local communities, fraternal, civic, religious organizations, and business associations for public speaking engagements.

### **NEEDS OF NON-ENGLISH SPEAKING RESIDENTS**

The County will provide a translator to any public meeting or public hearing if the County anticipates that five ( 5) or more non-English speaking residents understanding the same language will attend a meeting, or if a written request by an organization representing non-English speaking residents is received five (5) working days prior to the scheduled meeting.

### **III COMMUNITY SPONSORED CITIZEN HEARINGS**

Each community making application for Competitive Municipal Grant Program funding shall be required to hold at least one public hearing to explain the various features of the Community Development Block Grant Program, to provide citizens with an opportunity for expression of their views on proposed projects and to offer citizens the opportunity to suggest other projects before competitive project applications are submitted to the Department of Development.

The public hearings are designed to provide residents in each community with the information necessary to understand the purpose and scope of the federal programs and allow them a sufficient amount of time to frame their suggestions. This hearing is designed to provide residents with a basic working knowledge of the program, the amount of funds available, the eligible activities, the Federal requirements, and the procedure involved for submitting suggestions or proposals. The hearing must address local housing and community development needs and obtain the views of citizens on their needs. Suggestions from citizens will be solicited at these hearings .

The hearings will be planned, publicized and conducted by officials of the participating cities, villages and townships with the cooperation of the Division of Housing and Community Development. Adequate advance notice must be given to citizens of each hearing, with sufficient information published about the subject of the hearing. A minimum of one-week prior to each hearing, sufficient public advertising utilizing local community newspapers, newsletters, or website must be provided. Other means of promoting the hearings are encouraged in addition to the public advertisement.

At each local public hearing the following requirements must be met:

1. A complete description of the programs including the amount of funds available, and the estimated amount of funds that will benefit lower income persons.
2. Citizens will be offered the opportunity to suggest and/or recommend projects to their elected officials.
3. A discussion of the community's housing and community development needs must be provided.
4. All information and citizen input gathered at these meetings will be reviewed and considered by local officials prior to the submission of a project application to the Division of Housing and Community Development.

The local public hearing must be conducted at times and locations, including virtual, convenient to potential and actual beneficiaries

1. A summary of the hearing, citizen views and all citizen suggestions must be submitted to the County with the applications for funds. A summary of citizen comments or views, and a summary of any comments or views not accepted and the reasons, must be submitted to the County with the application for funds.
2. The names of all citizens attending the meeting must be submitted to the County with the application for funds
3. A copy of the advertisement announcing the meeting must be submitted to the County with the application for funds

#### **IV. COUNTY SPONSORED CONSOLIDATED PLAN HEARINGS AND AVAILABILITY TO THE PUBLIC**

The County shall conduct at least one public hearings per year to obtain citizen's views and to respond to proposals and questions. The hearing will address housing and community development needs, development of proposed activities, and review of program performance. The hearing will be held before the Consolidated Plan is published for comment. Adequate advance notice ( at least one weeks will be given to citizens, with sufficient information published about the subject of the hearing to permit informed comment

The County will encourage the participation of residents of public and assisted housing developments, located in the Urban County, in the process of developing and implementing the Consolidated Plan, along with other low-income residents of targeted revitalization areas in which the developments are located.

##### **Public Hearing**

This hearing will address housing and community development needs, development of proposed activities and review of program performance. The County will make available to citizens, public agencies, and other interested parties:

1. Information on the amount of federal financial assistance the County expects to receive from HUD (including grant funds and program income),
2. The range of activities that may be undertaken, including the estimated amount that will benefit persons of low-and-moderate income.
3. The County's plans to minimize displacement of persons and to assist persons displaced, specifying the types and levels of assistance available to displaced persons, and
4. The Urban County program and competitive municipal grant application process

**Publication of the Proposed Consolidated Plan**

A summary of the proposed Consolidated Plan will be placed in an advertisement in a newspaper of general circulation. The advertisement will notify citizens, public agencies, and other interested parties of an opportunity to examine its contents and to submit comments. The proposed Consolidated Plan will be available for public review for a 30-day period. Copies of the proposed Consolidated Plan will be available on the Cuyahoga County Website (cuyahogacounty.us). The summary will describe the content and purpose of the Consolidated Plan and a listing of the locations where copies of the proposed Consolidated Plan may be examined.

Any comments or views of citizens received in writing or made orally at the public hearing will be considered in preparing the final Consolidated Plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore will be attached to the final Consolidated Plan

A reasonable number of free copies of the Plan will be provided to citizens and groups that request copies in writing

**Public Hearing Notification Requirements**

Adequate advance notice must be given to citizens of each hearing, with sufficient information published about the subject of the hearing. The County-sponsored hearings must be conducted at times and locations (including virtual) convenient to potential and actual beneficiaries, and with accommodations for persons with disabilities .

A minimum of seven calendar days prior to each hearing, sufficient public advertising utilizing a newspaper of general circulation must be provided. Other means of promoting the hearings are encouraged in addition to the public advertisement.

A summary of the hearings, citizen views and suggestions, names and addresses of attendees, and copies of the newspaper advertisement( s) will be retained in the files .

**V, AMENDMENTS TO THE CONSOLIDATED PLAN**

During the program year, after the Consolidated Plan has been approved, it may be necessary or desirable to change one or more program activities and substitute others. Changes in the County's planned or actual activities which constitute a substantial amendment to the Consolidated Plan are changes that meet one or more of the following situations:

1. The federal financial participation in an activity is increased by more than 100%
2. The use of CDBG funds is changed from one eligible activity to another, for example, the location of an activity is moved to another community, and
3. The beneficiaries of the activity are no longer low-and-moderate-income persons.

If the program to be changed is a municipal activity, the local community is required to hold one public hearing on the substantial amendment. Evidence of this hearing, the notice and the minutes of the hearing, and any citizen comments received during the review period are to be sent to the Division of Housing and Community Development along with a letter from the community explaining the change(s). Citizens must be provided with reasonable notice and an opportunity to comment on substantial amendments.

A notice will be placed in a local newspaper at least seven days prior to the hearing. The notice must provide sufficient information published about the subject of the hearing. The community must provide a period, of not less than 15 days, to receive comments on the Substantial Amendment before the request to amend is sent to the County.

In the case of a substantial amendment for a County activity, which must be approved by the U.S. Department of Housing and Urban Development, the County will sponsor a public hearing. The notification process and 15-day review period as outlined above are also in effect for the County's substantial amendment(s).

Any comments or views of citizens received orally or in writing, at a public hearing shall be considered in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore shall be attached to the substantial amendment to the Consolidated Plan for both municipal and County activities.

## **VI. COMPLAINTS AND CONCERNS**

Complaints or concerns may be directed in writing to the Director, Department of Development, 2079 East 9<sup>th</sup> Street Cleveland, Ohio 44115, or by calling 443-7260. Hearing or speech impaired persons may contact the Department through the Ohio Relay Service by calling 1 (800) 750-0750 TTY Voice. Any complaint or concern will be responded to, in writing, within 15 working days to the individual or group filing the complaint.

Persons wishing to object to the approval of an application by HUD may make such objections known to the appropriate HUD area office. HUD will consider objections made only on the following grounds: that the applicant's description of needs and objectives is plainly inconsistent with available facts and data; or that the activities to be undertaken are plainly inappropriate to meet the needs and objectives identified by the applicant; or the application does not comply with HUD regulations or other applicable law; or the application proposes activities which are otherwise ineligible.

Such objections should include both an identification of the requirements not met and, in the case of objections made on the grounds that the description of needs and objectives is plainly inconsistent with significant, generally available facts and data-

## **VII. ACCESS TO RECORDS**

Citizens, public agencies, and other interested parties will be provided reasonable and timely access to information and records relating to the County's Consolidated Plan and the County's use of assistance under the programs covered during the preceding three years.

The Consolidated Plan ( as adopted) substantial amendments, and the performance report will be available to the public, including the availability of materials in a form accessible to persons with disabilities, upon written request. These documents will be available to the public on the Cuyahoga County website.

## **VIII. PERFORMANCE REPORT**

Citizens will be provided with reasonable notice and an opportunity to comment on performance reports . A notice will be placed in a newspaper of general circulation, at least 21 days prior to submission of the Performance Report to HUD. Citizens will be duly notified that the report is available for public review and comment.

Citizens will have at least 7 days to submit comments on the performance report prior to the report being submitted to HUD. The newspaper notice shall state the location( s) of the Performance Report for public review. Any comments or views of citizens received in writing, or orally, shall be considered by the County in preparing the performance report. A summary of these comments or views shall be attached to the Performance Report

## **IX. CITIZEN PARTICIPATION PLAN REVIEW AND AMENDMENT PROCESS**

This Citizen Participation Plan, as amended, adopted in March 1988 by the Board of County Commissioners to comply with Section 9 LI 05 by action on September 10, 1996. In 2006, the Plan was amended to reflect HUD's institution of a new objective, outcome and performance measurement system .

Citizens will be provided an opportunity to comment on the amended Citizen Participation Plan. The draft plan will be made public for a 15-day period for citizen review and comments. All comments will be considered by the County in preparing the Plan. A notice will be placed in a newspaper of general circulation, as well as on the Cuyahoga County website, at least 15 days prior to adoption by the Cuyahoga County Council or Board of Control. The notice will state the locations(s) of the Plan for public review. The Plan will be in a format accessible to persons with disabilities upon request

# ESG 2025 SAGE CAPER REPORT



## Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2025 - 12/31/2025

Your user level here: Data Entry and Account Admin

### Step 1: Dates

1/1/2025 to 12/31/2025

### Step 2: Contact Information

#### Grant Contact

*The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.*

First Name	Prentis
Middle Name	
Last Name	Jackson
Suffix	Jr
Title	Administrator
Street Address 1	2421 Community College Avenue Suite #E119
Street Address 2	
City	Cleveland
State	Ohio
ZIP Code	44115
E-mail Address	prentis.jackson@fs.ohio.gov
Phone Number	(216)502-7924
Extension	
Fax Number	

#### Additional Contact(s)

*Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.*

### Step 4: Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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## Step 5: Project Outcomes

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

As indicated, the primary focus for the use of Emergency Solutions Grant funds is on providing rapid-re-housing services and assistance that will allow homeless persons to move from shelter to permanent housing as quickly as possible. Homeless prevention activities will be carried out under specified circumstances. Policies and Procedures have been established for evaluating eligibility for ESG Assistance.

Rapid re-housing assistance is available to homeless individuals and families who are in one of the following circumstances:

1. sleeping in an emergency shelter;
2. sleeping in a place not meant for human habitation, such as cars, parks, abandoned buildings, streets/sidewalks;
3. graduating from or timing out of a transitional housing program, with a documented status of homelessness before entering the program; fleeing domestic violence.

OHS maintains procedures and performance standards for evaluating the ESG program on an annual basis.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The Cuyahoga County Office of Homeless Services has developed annual performance standards for evaluating the effectiveness of ESG projects and for funding allocations. Standards include:

Annual Occupancy – 90% or above

Admissions from Coordinated Intake – 100%

All project HMIS data reflected 95% or above occupancy levels for the reporting period. All clients received an intake at Coordinated Entry with eligibility documentation collected at the time of assessment.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Met existing Standards

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 2/27/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC390001	\$356,413.00	\$0	\$0	\$356,413.00	9/23/2025	9/23/2027
2024	E24UC390001	\$345,109.00	\$345,109.00	\$344,748.19	\$360.81	9/4/2024	9/4/2026
2023	E23UC390001	\$335,494.00	\$335,494.00	\$335,494.00	\$0	8/16/2023	8/16/2025
2022	E22UC390001	\$354,947.10	\$354,947.10	\$354,947.10	\$0	9/7/2022	9/7/2024
2021	E21UC390001	\$352,643.00	\$352,643.00	\$352,643.00	\$0	8/20/2021	8/20/2023
2020	E20UC390001	\$349,265.00	\$349,265.00	\$349,265.00	\$0	7/24/2020	7/24/2022
2019	E19UC390001	\$327,832.53	\$327,832.53	\$327,832.53	\$0	9/4/2019	9/4/2021
2018	E18UC390001	\$300,132.97	\$300,132.97	\$300,132.97	\$0	8/22/2018	8/22/2020
2017	E17UC390001	\$283,351.06	\$283,351.06	\$283,351.06	\$0	9/12/2017	9/12/2019
2016	E16UC390001	\$303,304.00	\$303,304.00	\$303,304.00	\$0	7/14/2016	7/14/2018
2015	E15UC390001	\$296,155.00	\$296,417.41	\$296,417.41	\$1,737.59	7/17/2015	7/17/2017
Total		\$4,101,321.66	\$3,740,398.20	\$3,740,037.39	\$361,284.27		

Expenditures	2025		2024		2023		2022		2021	
	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
			FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Homelessness Prevention</b>			Non-COVID	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance										
Relocation and Stabilization Services - Financial Assistance										
Relocation and Stabilization Services - Services			190,078.99	180,464.00	164,499.11					
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
<b>Homeless Prevention Expenses</b>			190,078.99	180,464.00	164,499.11	0.00				
			FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
<b>Rapid Re-Housing</b>			Non-COVID	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance										
Relocation and Stabilization Services - Financial Assistance										
Relocation and Stabilization Services - Services										
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										

Volunteer Incentives (unique activity)				
Training (unique activity)				
<b>RRH Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services	75,852.76	101,346.35	133,464.37	
Operations	78,846.44	53,683.65	54,874.62	352,643.00
Renovation				
Major Rehab				
Conversion				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
<b>Emergency Shelter Expenses</b>	<b>154,699.20</b>	<b>155,030.00</b>	<b>188,338.99</b>	<b>352,643.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
<b>Temporary Emergency Shelter Expenses</b>				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
<b>Street Outreach Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for

<b>Other ESG Expenditures</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects ( <i>unique activity</i> )				
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )				
Training ( <i>unique activity</i> )				
Vaccine Incentives ( <i>unique activity</i> )				
HMIS Administration			2,109.00	
<b>Other Expenses</b>	0.00	0.00	2,109.00	0.00
	FY2024 Annual ESG Funds for Non-COVID	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
<b>Total Expenditures</b>	<b>344,778.19</b>	<b>335,494.00</b>	<b>354,947.10</b>	<b>352,643.00</b>
Match				
<b>Total ESG expenditures plus match</b>	<b>344,778.19</b>	<b>335,494.00</b>	<b>354,947.10</b>	<b>352,643.00</b>

**Total expenditures plus match for all years**

**Step 7: Sources of Match**

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$344,778.19	\$335,494.00	\$354,947.10	\$352,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$344,778.19	\$335,494.00	\$354,947.10	\$352,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government											
Local Government		95,039.50	180,464.00	132,721.00	132,721.00	132,721.00					
Private Funds		240,069.50	68,800.00	68,800.00		68,800.00					
Other		10,000.00	86,230.00	153,592.00	237,385.00	130,281.00					
Fees											
Program Income											
<b>Total Cash Match</b>	0.00	345,109.00	335,494.00	355,113.00	370,106.00	331,802.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
<b>Total Match</b>	0.00	345,109.00	335,494.00	355,113.00	370,106.00	331,802.00	0.00	0.00	0.00	0.00	0.00

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?