

**OFFICE OF HEALTH & HUMAN SERVICES**  
**PURCHASE OF SERVICE CONTRACT**  
**WITH**  
**EMERALD DEVELOPMENT AND ECONOMIC NETWORK, INC.**  
**AMENDMENT**

**IN CONSIDERATION** of the mutual promises contained in the Contract Agreement by and between the County of Cuyahoga, Ohio (the "County") and **Emerald Development and Economic Network, Inc. (EDEN, Inc.)**, a corporation not-for-profit, with principal offices located at 7812 Madison Avenue, Cleveland, Ohio 44102, (the "Provider"), to implement the Homeless Prevention and Rapid Re-housing Program (HPRP), effective September 15, 2009, Cuyahoga County Contract No. CE - 0900644-01.

**WITNESSETH:**


**WHEREAS**, in order to continue to provide a Homeless Prevention and Rapid Re-housing Program, an amendment to the aforementioned Contract Agreement is necessary:

**NOW, THEREFORE**, the following amendments to the aforementioned Contract Agreement are agreed to by and between the parties hereto, as follows:

1. Except as herein specifically amended, all terms and provisions contained in the parent Contract are hereby ratified, confirmed, and said Contract is hereby incorporated to the same extent as if fully rewritten herein.
2. The Term of the contract is to be extended to December 31, 2012.
3. The amount of the contract is to be increased by \$275,000.00. Budget for increased amount is attached.
4. By entering into this Contract, I agree on behalf of the Provider, it's Officers, Employees, Subcontractors, Subgrantees, Agents or Assigns, to conduct this transaction by electronic means by agreeing that all documents requiring County signatures may be executed by electronic means, and that the electronic signatures affixed by the county to said documents shall have the same legal effect as if that signature was manually affixed to a paper version of the document. I also agree on behalf of the aforementioned entities and persons, to be bound by the provisions of chapters 304 and 1306 of the Ohio Revised Code as they pertain to electronic transactions, and to comply with the electronic signature policy of Cuyahoga County.

IN WITNESS WHEREOF, the County and the Provider have executed this Agreement.

Emerald Development and Economic Network, Inc.

BY: 

County of Cuyahoga, Ohio

Edward FitzGerald, County Executive

BY: 

Edward FitzGerald, County Executive

2012-08-07 16:16:08

5 month assumption

# HPRP Revised budget and Bridge Funds

RR	Categories:	CURRENT REVISED				Total Amended Amount	TOTAL
		BUDGET	TBR	HPRP	STATE		
Rental Assistance		\$ 2,791,295.28	\$ 116,941.00	\$ 10,000.00		\$ 2,918,236.28	
Security and Utility Deposits		558,124.67	58,471.00	5,000.00		621,595.67	
Utility Payments		121,530.45				121,530.45	
Moving Costs		155,201.86				155,201.86	
Hotel/Motel vouchers		23,680.60				23,680.60	
Advance		\$ 200,282	\$ 175,412.00	\$ 15,000.00		\$ 3,840,244.86	
		3,649,832.86					
Prev							
Rental Assistance		312,955.24				\$ 312,955.24	
Security and Utility Deposits		83,021.67				83,021.67	
Utility Payments		80,602.61				80,602.61	
Moving Costs		20,429.44				20,429.44	
Advance		\$ 52,534	\$ -	\$ -	\$ -	\$ 497,008.96	
		497,008.96					
Total Assistance							
Staffing							
Financial Assistance							
Accountant		108,567.75				3,863.00	112,430.75
Bookkeeper		56,253.76				2,682.00	58,935.76
Controller						3,250.00	3,250.00
CFO						4,673.00	4,673.00
Fringe benefits		46,468.04				4,775.00	51,243.04
Housing Relocation							
Director of Housing		26,388.98				1,840.00	26,388.98
Program Manager		187,487.00				3,916.00	189,327.00
Resource Coordinator		76,730.85				15,471.00	80,646.85
2 Housing locators		201,485.68				7,005.00	216,556.68
Fringe benefits		147,519.07				4,920.00	154,524.07
Space(Rent)		45,199.11					50,119.11
Build-out							
Personnel develop.		5,882.20				2,400.00	5,882.20
Travel		14,015.14				1,553.00	16,415.14
Miscellaneous		2,987.42					4,540.42
Data Collection							
Manager Compliance & Data		98,828.77				4,074.00	106,748.77
HMIS Coordinator		58,846.95				7,920.00	62,706.95
HMIS Data Entry Clerk		41,577.69				3,860.00	47,154.69
Fringe benefits		18,147.00				840.00	18,987.00
Technology							
Administration							
Fiscal Director		17,891.03				3,047.00	17,891.03
Others (Exec. Dir.)		24,774.16				1,006.00	27,821.16
Fringe benefits		7,783.02					8,789.02
Administrative Expenses							
Payroll Admin.		2,011.77				300.00	2,311.77
Prof svcs		6,665.96					6,665.96
Contract svcs							
Insurance							
Office Supplies/Misc		13,788.33				1,616.00	15,404.33
Total		\$ 5,356,172.00	\$ 175,412.00	\$ 20,090.00	\$ 79,588.00	\$ 275,000.00	\$ 5,631,172.00

All fringe benefits s/h at 33%  
 Program manager is Jen P  
 Manager Compliance & Data is Angela  
 Admin personnel is Kathy and Elaine