CUYAHOGA COUNTY DEPARTMENT OF CHILDREN AND FAMILY SERVICES CONTRACT FOR "PARTNERS FOR FOREVER FAMILIES" INITIATIVE

AMENDMENT NO. 1 CE1000799-01

THIS Amendment is to Contract CE1000799-01. Contract CE1000799-01 was approved by the County of Cuyahoga, Ohio (the "County") on November 18, 2010. Contract CE1000799-01 is between the County, on behalf of its Department of Children and Family Services and Adoption Network Cleveland, a private, not for profit, entity.

Amendment, Part 1, Purpose

The purpose of this Amendment is to add scope of services and additional funding in accordance with the Carryover Request submitted to the United States Department of Health and Human Services and approved on June 9, 2011. These funds are being carried over from Year 2 to Year 3 of the five year federal grant. All work and funding will benefit the work under the "Partners for Forever Families" Initiative.

Amendment, Part 2, Change to Section 3B

Paragraph 3 B., entitled "Obligations of the Provider" will be amended to add services of utilizing grant funding for teen permanency planning through coordination of youth advisory council; youth preparation and community education/outreach through "youth speak out" team and cultural arts partnership with Karamu House for reality theatre production; coordination of legal conversation and training by means of legal symposium; focus on child centered recruitment through hosting of three (3) Heart Gallery receptions by adding a new paragraph 3 B 15 After Amendment No.1 is approved, paragraph 3 B 15 will read as follows:

3.B.15 will state:

Utilizing grant funding for teen permanency planning through coordination of youth advisory council; youth preparation and community education/ outreach through "youth speak out" team and cultural arts partnership with Karamu House for reality theatre production; coordination of legal conversation and training by means of legal symposium; focus on child centered recruitment through hosting of three (3) Heart Gallery receptions

Amendment, Part 3:

Section 2.A. of CE1000799-01 will read after Amendment No.1 is approved to increase the amount of \$42,583.00 to the maximum dollar amount of the contract, and will read as follows:

2. CONTRACT PERIOD

A. Contract Period

This Contract will be effective for the twelve (12) month period from September 30, 2010 through September 29, 2011, both inclusive, unless otherwise terminated, at an amount not to exceed \$143,126.85 (the "Maximum Dollar Amount")

Amendment, Part 4:

The original contract, any other Amendments which may exist, and this Amendment are subject to all other terms, conditions and obligations set forth in the original agreement that have not been modified by the terms of this Amendment or modified based upon the purpose for this Amendment.

Amendment, Part 5; Electronic Signature

BY ENTERING INTO THIS CONTRACT, PROVIDER AGREES ON BEHALF OF THE CONTRACTING OR SUBMITTING BUSINESS ENTITY, ITS OFFICERS, EMPLOYEES, SUBCONTRACTORS, SUBGRANTEES, AGENTS OR ASSIGNS, TO CONDUCT THIS TRANSACTION BY ELECTRONIC MEANS BY AGREEING THAT ALL DOCUMENTS REQUIRING COUNTY SIGNATURES MAY BE EXECUTED BY ELECTRONIC MEANS, AND THAT THE ELECTRONIC SIGNATURES AFFIXED BY THE COUNTY TO SAID DOCUMENTS SHALL HAVE THE SAME LEGAL EFFECT AS IF THAT SIGNATURE WAS MANUALLY AFFIXED TO A PAPER VERSION OF THE DOCUMENT. PROVIDER ALSO AGREES ON BEHALF OF THE AFOREMENTIONED ENTITIES AND PERSONS, TO BE BOUND BY THE PROVISIONS OF CHAPTERS 304 AND 1306 OF THE OHIO REVISED CODE AS THEY PERTAIN TO ELECTRONIC TRANSACTIONS, AND TO COMPLY WITH THE ELECTRONIC SIGNATURE POLICY OF CUYAHOGA COUNTY.

AMENDMENT TO CONTRACT CE1000799-01 Page 3

IN WITNESS WHEREOF, Cuyahoga County and the Provider have entered into Amendment No. 1 and Amendment No. 1 has been approved by the County

CUYAHOGA COUNTY, OHIO:		
X DA	•	
Edward FitzGerald County Executive	Date	1
PROVIDER:		
By Setanj	6(28(u	
(Authorized Signature)	Date	

1.RECIPIENT

Department of Health and Human Services Administration for Children and Families Financial Assistance Award (FAA)

Bryan SamuelsCO, Commissioner, ACYF

DGCM-3-785 (Rev. 86)

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(CO)

PMS DOCUMENT NUMBER: 90CO103403

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B. BUDGET PERIOD:		DJECT PE	RIOD:		10. CAT NO.:		
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11. RECIPIENT ORGANIZATION:	<u></u>	······································		12. PROJE	CT / PROGRAI	W TITLE:	
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27. SIGNATURE - ACF GRANTS OF Ben L. Sharp	horp 6/2	111	Catherine F. \	Wade /	V/A		

1.RECIPIENT

DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES EINIANCIAL ASSISTANCE AWARD

SAI NUMBER:

PMS DOCUMENT NUMBER: 9000103403

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5. TYPE OF AWARD:	6. TYP	E OF ACTION:	7. AWARD AUTHORITY	' :
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8. BUDGET PERIOD: 09/30/2010 THRU 09/2	i	JECT PERIOD: 30/2008 THRU 09/29/20	10. CAT NO.: 93652	

26. REMARKS: (Continued from previous page)

This amendment approves grantee's request to apply the unobligated balance from the 02 year to the 03 year. In the event that the actual unobligated balance is less than the estimated amount, no additional Federal funds will be made available to off-set the deficit.

This action also carries the proportionate non-federal share from the 02 year; however, since the non-federal share was met in the 02 year, the grantee is not required to meet this match in the 03 year.

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23. Remarks:

Carryover Request 2009 Grant #90-CO-1034

(revised 5-20-11)

Budget and Budget Justification

* ** Note: The Cuyahoga County Department of Children and Family Services is requesting carryover monies to be used for activities previously approved in year two of the grant but were not able to be completed.

Cuyahoga County Department of Children and Family Services:

Personnel -- \$25,255 - 100% Local match

DCFS Project Leader - 50% FIE at \$18,142 Supervisor of the Project Leader - 10% FTE at \$7,113

Other -- \$74,047 - 100% ACYETUNDING

Special Projects relating to grant goals/activities — \$20,000

- \$4,000— Moving Hearts Gallery (framing and materials) \$1,000—(printing)
- \$15,000—Superficial barrier funding to support kin, sibling group and teen placement

Recruitment activities with neighborhood collabs in the grant target areas = \$20,000

 Funding for neighborhood collabs in the 5-targeted neighborhoods to support community recruitment activities @ \$4,000 per collab

Legal Symposium (facility and food) = \$15,000

Activities to support sibling visitation and relationships for siblings not placed together— \$15,000

- \$8,000 transportation and accommodation assistance
- \$7,000—purchase of event tickets/admission costs for events/museum memberships

Family Search and Engagement Unit: \$4:047

- \$2,000-printing costs associated with "toolkit" resources.
- \$1,257—family tree/ geneology software
- \$790—purchase of CWLA training curriculum (\$395 Kinship PRIDE/ \$395 Supporting Kinship Triad)

Contractual:

Adoption Network Cleveland:

Category	Federal	Non-Federal	Total
Personnel	\$11,802	\$1,180	\$12,982
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Supplies	\$521	\$52	\$573
Contractual	\$0	\$0	\$0 ·
Construction	\$0	\$0	\$0
Other	\$30,260	\$526	\$30,786
Total	, \$42,583	\$1758	\$44,341

Personnel -- \$11,802 ACYF funding; \$ 1,180 local match

match Moving Hearts Gallery Receptions (12 hours x \$20.83/hr x 3 receptions) — \$1,038 Youth Speak Out (includes fringe benefits) — \$4,331 Advisory Council (includes fringe benefits) — \$1,136 Legal Symposium (5% of Executive Director's time) — \$5,297

Supplies -- \$ 521 ACYF funding; \$ 52 local match

Moving Hearts Gallery Receptions -- \$150 Youth Speak Out -- \$291 Advisory Council -- \$80

Other -- \$25,260 ACYF funding; \$ 526 local match

Moving Hearts Gallery (printing) — \$400; (postage) — \$220; (food) — \$1,500 Youth Speak Out (mileage/transportation) — \$486; (food) — \$490 Advisory Council (mileage) — \$40; (food) — \$240 Karamu House Outreach — \$20,000 Administrative Costs — \$1,884 Legal Symposium/Capital University costs — \$5,000

Goals/Objectives for Carryover Balance

Cuyahoga County Department of Children and Family Services:

Recruitment activities with Neighborhood Collabs in the grant target area - DCFS will continue our work with the 5 Neighborhood Collaboratives in the areas of diligent child centered and general recruitment strategies. The work completed in year 2 such as a foster parent referral incentive program, respite program, etc. have been very innovative and successful projects. We would like to provide the collabs with more financial resources to continue this good work. The year two work plan activities that justifies this is under our targeted recruitment strategies which included faith based, hair salons, and arts community.

Legal Symposium -- DCFS, Adoption Network Cleveland, Capital University and the legal community are partnering to present the next installment of the Legal Symposium. The first legal symposium was put on through Bellfaire's DR grant and the DCFS DR grant will continue this much needed community conversation surrounding permanency and the legal/social service community. The funding will cover venue/food, consulting fees and a national speaker to kick off the two day event. The event will be titled Partners for Forever Families: Permanency Solutions and will be held in September 2011. The justification from our year two work plants the legal training and partnerships around legal education.

Sibling Activities -- DCFS, through educating social workers and current placement resource families on the importance of maintaining a sibling placement and/or relationship, will provide staff with the resources to ensure this relationship stays intact. Staff can use the funds for transportation to and from sibling visits, purchase tickets to local attractions so visits can be fun for siblings, and raise awareness to sibling relationships through community promotions and education. The justification from our work plan are the year two activities supporting visitation between siblings when they are not placed together.

Family Engagement Unit - DCFS will use grant funds to support the creation of a Family Engagement Unit at the Department of Children and Family Services. Funds will be used to purchase, create and print/assemble a "Kinship Resource Toolbox". The grants will also cover purchasing a curriculum from CWLA: "A Tradition of Caring (Kinship PRIDE): Information, Resources and Support for Kinship Families (\$395); and "Supporting the Kinship Triad" (\$395). The justification from the year two work plantwas in the establishment of a kin (now named family engagement) unit.

The objectives/goals were not met in the years 1 or 2 budget period due to

needing more time to plan and organize our efforts around these activities.

All activities will be completed in year 3 of the

grant. Adoption Network Cleveland:

Moving Hearts Gallery Receptions

Proposal: ANC will collaborate with DCFS and community agencies and venues to host three Moving Hearts Gallery Receptions. These events will be held in the target areas and will educate the community on children available for adoption, focusing on child. specific and general recruitment strategies. The funds will be used for printing invitations, postage, food, staff time and other various supplies. ANC will work with DCFS to choose 3 venues and display the waiting children. The justification for this is from year two work plan under child centered recruitment practices.

Legal Symposium

Proposal: Adoption Network Cleveland will use 5% of the Executive Director's time to help coordinate the legal symposium in September 2011 (Partners for Forever Families: Permanency Solutions). Betsie Norris has expertise on this event since she co-facilitated the last legal symposium with Bellfaire. The justification from our year two work plan is the legal training and partnerships around legal education.

Youth Speak Out

Proposal: Adoption Network Cleveland will create a team of twenty youth who will be trained in providing community presentations on the realities of growing up in foster care, and the benefits of adoption, kinship care and placement with siblings. Training will be offered to adult Advisory Group members with the Youth Speak Out training. This will be achieved by develop and implementation of four orientation sessions annually; develop and implementation of four debriefing/ongoing training sessions annually; and provide one practice presentation per quarter for the Speak Out trainees. Funds will be utilized for staff time, mileage/transportation of youth, food and various supplies. The justification comes from year two work plan under targeted recruitment strategies "pool of speakers developed".

Advisory Council

Proposal: Adoption Network Cleveland will facilitate bi-monthly Partners for Forever Families Advisory Council. ANC will prepare the meeting agendas and act as a liaison

between the Advisory Council and Leadership Team. The justification for this comes from our second year plan whereby this was to be part of the project infrastructure.

Karamu House Cultural Arts Education and Outreach

Proposal: ANC will collaborate with CCDCFS and Karamu House to provide Youth Arts Classes, Word Power and Reality Theatre as an educational resource to the community. Please see the attached proposal from Karamu.

The objectives/goals were not met in the years 1 or 2 budget period due to needing more time to plan and organize our efforts around these activities. All activities will be completed in year 3 of the grant. The year two work plan activities that justifies this is under our targeted recruitment strategies which included faith based, hair salons, and arts community.