

OFFICE OF HEALTH & HUMAN SERVICES

**PURCHASE OF SERVICE CONTRACT
WITH
STELLA MARIS, INC..**

AMENDMENT

IN CONSIDERATION of the mutual promises contained in the Contract Agreement by and between the County of Cuyahoga, Ohio (the "County") and Stella Maris, Inc., a corporation not-for-profit, with principal offices located at 1320 Washington Avenue, Cleveland, Ohio 44113, (the Provider"), Provider to provide supportive housing for homeless, chemically dependent men residing at 2100 Lakeside Avenue, effective July 1, 2011, Cuyahoga County Contract No. CE - 1100491-01.

WITNESSETH:

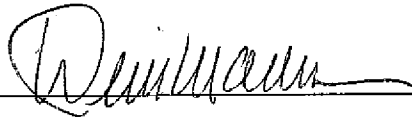
WHEREAS, in order to continue to provide supportive housing for homeless, chemically dependent men residing at 2100 Lakeside Avenue, an amendment to the aforementioned Contract Agreement is necessary:

NOW, THEREFORE, the following amendments to the aforementioned Contract Agreement are agreed to by and between the parties hereto, as follows:

1. Except as herein specifically amended, all terms and provisions contained in the parent Contract are hereby ratified, confirmed, and said Contract is hereby incorporated to the same extent as if fully rewritten herein.
2. The term of the contract is to be extended to October 31, 2012 .
3. The amount of the contract is to be increased by \$65,000.00 .
4. By entering into this Contract, I agree on behalf of the Provider, it's Officers, Employees, Subcontractors, Subgrantees, Agents or Assigns, to conduct this transaction by electronic means by agreeing that all documents requiring County signatures may be executed by electronic means, and that the electronic signatures affixed by the county to said documents shall have the same legal effect as if that signature was manually affixed to a paper version of the document. I also agree on behalf of the aforementioned entities and persons, to be bound by the provisions of chapters 304 and 1306 of the Ohio Revised Code as they pertain to electronic transactions, and to comply with the electronic signature policy of Cuyahoga County.

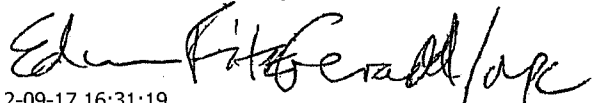
IN WITNESS WHEREOF, the County and Provider have executed this Agreement.

Stella Maris, Inc

BY: 

County of Cuyahoga, Ohio

Edward FitzGerald, County Executive


2012-09-17 16:31:19

BY: _____
Edward FitzGerald, County Executive

ATTACHMENT I

WORK PROGRAM & BUDGET

STELLAMARIS, INC.

JULY 1, 2012 – OCTOBER 31, 2012

STELLA MARIS
Half-Way House Budget
07/01/2011 - 10/31/2012

Personnel		County
Rehab Aides	4.5	19,533
Case Manager/Counselors	3.0	8,000
		<u>27,533</u>
FICA		2,106
Unemployment		496
Workers' Comp		1,259
Health Insurance		-
Total Payroll & Fringe		<u>31,394</u>
Consultants		
Psychologist		-
Utilities (based on current spending)		
Gas		1,444
Electric		1,889
Water & Sewer		1,455
Telephone		556
Total Utilities		<u>5,344</u>
Program Supplies		
Food		20,000
Maintenance Expenses		4,333
Insurance		-
Transportation (van gas, maintenance, etc)		833
Other Supplies		-
	Sub Total	<u>61,905</u>
Administrative Overhead		3,095
July 1 - October 31st 2012:		<u><u>65,000</u></u>

STELLA MARIS
Half-Way House
07/01/2011 - 10/31/2012

Personnel		Total	VA	County	Non-Funded by VA/County
Rehab Aides	4.5	29,300	9,767	19,533	-
Case Manager/Counselors	3.0	28,472	10,472	8,000	10,000
		<u>57,772</u>	<u>20,239</u>	<u>27,533</u>	<u>10,000</u>
FICA		4,420	1,548	2,106	765
Unemployment		744	248	496	-
Workers' Comp		1,737	479	1,259	-
Health Insurance		<u>7,684</u>	<u>1,239</u>	<u>-</u>	<u>6,445</u>
Total Payroll & Fringe		<u>72,357</u>	<u>23,753</u>	<u>31,394</u>	<u>17,210</u>
Consultants					
Psychologist		14,333	-	-	14,333
Utilities (based on current spending)					
Gas		3,229	889	1,444	896
Electric		4,038	788	1,889	1,361
Water & Sewer		2,825	778	1,455	593
Telephone		<u>1,009</u>	<u>278</u>	<u>556</u>	<u>176</u>
Total Utilities		<u>11,102</u>	<u>2,732</u>	<u>5,344</u>	<u>3,025</u>
Program Supplies					
Food		33,333	13,333	20,000	-
Maintenance Expenses		6,667	2,333	4,333	-
Insurance		5,333	1,300	-	4,033
Transportation (van gas, maintenance, etc)		2,127	709	833	-
Other Supplies		11,867	-	-	11,867
Sub Total		<u>156,534</u>	<u>44,161</u>	<u>61,905</u>	<u>50,469</u>
Administrative Overhead		<u>7,827</u>	<u>2,208</u>	<u>3,095</u>	<u>2,523</u>
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		<u><u>164,361</u></u>	<u><u>46,369</u></u>	<u><u>65,000</u></u>	<u><u>52,992</u></u>