Cuyahoga County Justice Partners




# Cuyahoga County Central Service Campus

## Monthly Project Report

September 2026





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# Executive Summary

Construction activities continued to advance across multiple work fronts during September 2026. Site Utility work continued with storm, sanitary and water systems. Shallow foundations advanced in Areas E, F and J. The first four concrete stair cores were topped out, and the second sequence of 4 stair cores began. Stair installation began in 1G, 2G and 4F. BIM coordination for the chases, step foundations continued along the east side of the building and overhead MEP coordination began. 90% CD production is underway with additional design workshops throughout the month.

The project schedule is forecasting a Substantial Completion on July 19, 2029, and final completion on October 19, 2029. During the September reporting period, one additional weather day was recorded, and we are tracking a total of six weather days.

# Safety

Safety performance remains a primary project focus with no reported fatalities, lost-time incidents, or DART cases during the reporting period.

| | Last Month | Project to Date |
|---|---|---|
| **Hours Worked** | 13,466 | 66,485 |
| **Average Workers on site** | 84 | 69 |
| **Lost Time Incidents** | 0 | 0 |
| **Recordable Incidents** | 0 | 2 |
| **Near Miss** | 0 | 1 |

# Quality

Quality inspections for the month of September included a First Delivery inspection and Closure Inspections for Pre-Pour for Foundations, Shafts and Concrete Placements along with AOR, AHJ and Third-Party Inspections.

We also received a mockup for a one-person and four-person detention cell this month. We administered two (2) Owner/DB Team review sessions for operational comments to be discussed. We have shared comments with Pauly Jail and Steel Cell for incorporation into final cell fabrication.

| Quality | |
|---|---|
| **Rolling Completion List / Punchlist** | |
| Open RCL / PL Items (#) | 0 |
| **CCJP Inspections Performed to Date** | |
| First Deliveries (#) | 6 |
| Mock-ups (#) | 1 |
| Benchmarks (#) | 1 |
| Closure (#) | 39 |
| AOR/AHJ/3rd Party Field Report | 8 |

# Regulatory Requirements

| Regulatory Requirements | |
|---|---|
| **Permit Inspection Status** | Conditional Foundation Permit by Building Area: E, F, G, A, B, C, D, H & J and Stair Core G, F, B, C, D, E; inspections are taking place, no issues |
| | Mass Grading Permit, no issues |
| | Cuyahoga County Soils & Water / OEPA Permit to install – inspections are taking place no issues |
| | Stormwater Discharge NEORSD – inspections are taking place no issues |
| | Sanitary Discharge – NEORSD – inspections are taking place no issues |
| | Ohio Board of Building Appeals – egress issue approved by the State of Ohio |
| | PDC Demolition Permit, no issues |
| **Open Approval Issues** | Structural Steel Permit – Submitted 8/28/26 |

# Schedule

| Completion Dates | GMP Finish | Sep Finish |
|---|---|---|
| Substantial Completion | 06-Jul-29 | 19-Jul-29 |
| Final Completion | 06-Oct-29 | 19-Oct-29 |

| Upcoming Milestones | GMP Finish | Sep Finish |
|---|---|---|
| FDG01-1100 Apply Foundation Waterproofing – Area G | 29-Sep-26 | 07-Oct-26 |
| MSCST-1040 Steel Erection Start | 08-Oct-26 | 13-Oct-26 |

| Critical Path Activities | | Sep Finish |
|---|---|---|
| SSF06-1030 Form/ Reinforce/ Place Stair Core – Lift 4 [Stair Core 1F] | | 07-Oct-26 |
| SSF06-1050 Form/ Reinforce/ Place Stair Core – Lift 5 [Stair Core 1F] | | 20-Oct-26 |
| SSF06-1070 Form/ Reinforce/ Place Stair Core - Lift 6 [Stair Core 1F] | | 03-Nov-26 |

The September 2026 Master Schedule with a data date of 05-Oct-26 is included in the appendix. 6 of 52 Weather days through the month of September 2026, which averages approximately one (1) day per month.

# Top Project Risks

Current project risks and constraints identified by the team include:

- Structural steel preconstruction coordination and sequencing of Zones 11 /21 and 12 / 22.
- Resolving pile issues / geotechnical recommendations / additional testing and splicing.
- Evaluating material changes from masonry to cast-in-place and/or security gypsum.
- PMC/County approval of Recommendations to Award subcontractors
- 60% Construction Drawing review comments / 90% Construction Drawing Completion

# Procurement Status

78 Bid Packages have been identified in our Purchase & Award Schedule. The following Bid Packages are actively engaged with the project: Building Envelope Consultant, Master Surveyor, Site Demolition, Pre-Cast Concrete, Concrete Structure, Elevators, Fire Protection, Sitework & Utilities, Structural Steel Fabrication and Erection and Deep Foundations. The Design Assist Bid Packages also remain actively engaged. We continue to recommend the award for the following DA packages: Plumbing, HVAC, Electrical, Technology, Security and Pauly Jail. Currently we are working on the recommendations for Roofing, Curtainwall, Asphalt, and Site Concrete. The next packages to go out to bid in October are Multiple Masonry Packages, Metal Stud Drywall, Metal Panels, Food Service and Primary Equipment.

| Procurement Status | |
|---|---|
| **Total Contracts (#)** | 12 |
| **Total Executed Contracts (#)** | 12 |
| **RTAs in Review (#)** | 8 |
| **Next Bid Event Bids Due** | TBD |
| **Scope Reviews Scheduled (#)** | 0 |

# Design Status

| Design | |
|---|---|
| **Total Document Type** | **Project to Date (#)** |
| **Bulletins/CCDs/PRs** | 18 / 0 / 0 |
| **ASIs** | 0 |
| **Open Design Management Issues** | 128 |
| **DB Project Status** | 60% Construction Documents |

- The Owner provided final 60% CD review comments on 9/11/26. Those comments, along with the DB Teams review comments, are being assessed and evaluated for alignment with the GMP.
- The design team continues to review Submittals and RFI's for the construction team to allow construction to progress.
- The next design team deliverable is the 90% CD documents.
- The Design Assist Trade Contractors continue to coordinate the model for Mechanical, Electrical, Plumbing, Fire Protection, Security and Technology overhead systems and assess the impacts of the 60% CD document submission.

# Document Control

| Document Control for September 2026 | |
|---|---|
| **Request for Information** | |
| RFIs Open (#) | 49 |
| RFIs Closed (#) | 51 |

# Community Impact and Engagement

The Total Subcontract Amount is based on $152,174,602 from the B2Gnow Report, this amount will continue to increase as the GMP is being committed into the forecast which is currently $103,526,629 of $648,259,604 Subcontracts.

The percent of workers on site is based on 175 Workers from the LCP Tracker Report through 9/30/2026.

The B2Gnow and LCP Tracker reports are included in the Appendix.

| Community Impact and Engagement | |
|---|---|
| **Targeted Business** | |
| **Total Subcontract Amount ($)** | $37,859,565 |
| **Total Diverse Participation Amount ($)** | $10,653,025 |
| **Total Diverse Participation (%)** | TBD |
| **Total Diverse Participation Goal (%)** | 30% |
| **African American Participation** | 9% |
| **Caucasian Participation** | 77% |
| **Hispanic Participation** | 7% |
| **Other** | 6% |
| **Male Participation** | 95% |
| **Female Participation** | 5% |

# Financial Summary

The September 2026 Financial Forecast is included in the appendix.

| Financial Status | | | | |
|---|---|---|---|---|
| **Original Contract Value** | $802,314,787 | **Billed to Date** | | $64,889,749 |
| **Approved OCOs** | $0 | **Contingency Remaining** | | $34,126,570 |
| **Changes in Process** | $2,907,402 | **Owner Allowance Remaining** | | $9,409,830 |
| **Projected Billing Budget** | $805,222,189 | **ATPs in Review (qty \| $value)** | 12 | ($1,153,108) |
| **Potential Changes** | $6,538,533 | **OCOs in Review (qty \| $value)** | 1 | ($3,054,609) |

# Cash Flow Forecast

The Cash Flow was reallocated at the end of Q3 for 2026 Q4. At the end of September, the project is underrunning Q3 by $2,551,143. A factor is the mill order steel did not hit its forecast amount. We believe the mill order steel can catch up by the end of Q4 2026. The Cash Flow Summary is included in the appendix.

| 2026 Cash Flow | Forecast | Actual | Variance |
|---|---|---|---|
| **Q1** | $4,578,365 | $4,578,365 | |
| **Q2** | $48,258,299 | $48,258,299 | |
| **Q3** | $37,227,736 | $27,319,770 | $9,907,966 |
| **Q4** | $55,617,111 | | |
| **2026 Subtotal** | $145,681,512 | $135,773,546 | ($9,907,966) |

| Cash Flow Forecast by Year | | | | |
|---|---|---|---|---|
| **2025** | **2026** | **2027** | **2028** | **2029** |
| $1,876,204 | $145,681,512 | 289,586,359 | $252,810,535 | $112,360,177 |
| 0.2% | 18.2% | 36.1% | 31.5% | 14.0% |

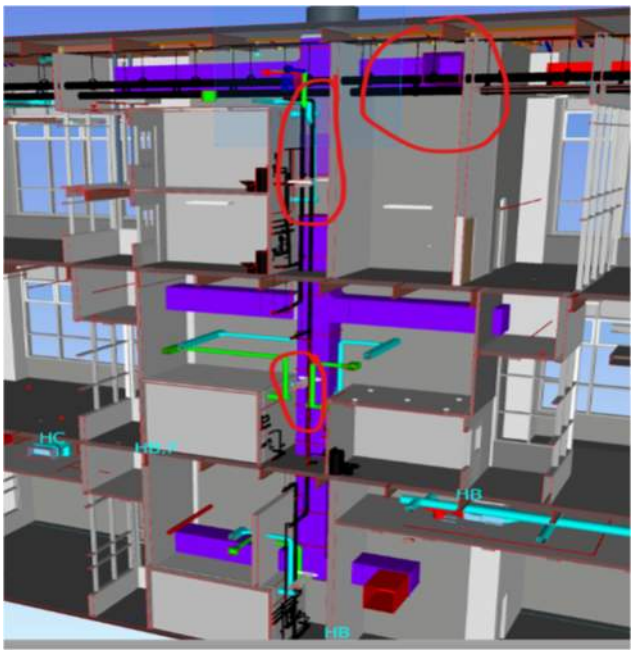
# Value Add / Innovation

The project team made the decision to change one hundred forty (140) 4-Bed cells from stick built on site to prefabrication. This scope is worth approximately $17M and this reallocation of labor assets yielded approximately $2M in cost savings. The value generated by this decision shifted approximately 500 labor hours from on site to offsite. Moving these hours to offsite pulled hours from 2028 into 2027. Shifting the fabrication to the shop improves safety and quality. Originally when this decision was made the cells were going to be seamed in the field, however Pauly Jail has figured out how to fabricate and ship detention cells without a seam which is further improved quality. When these prefabricated units arrive on site there will be a MEP field station to connect MEP systems to the back of the units prior to moving in place which will eliminate this work in the chase. This decision also improved the design by eliminating tiered mezzanines due to stacking cells.

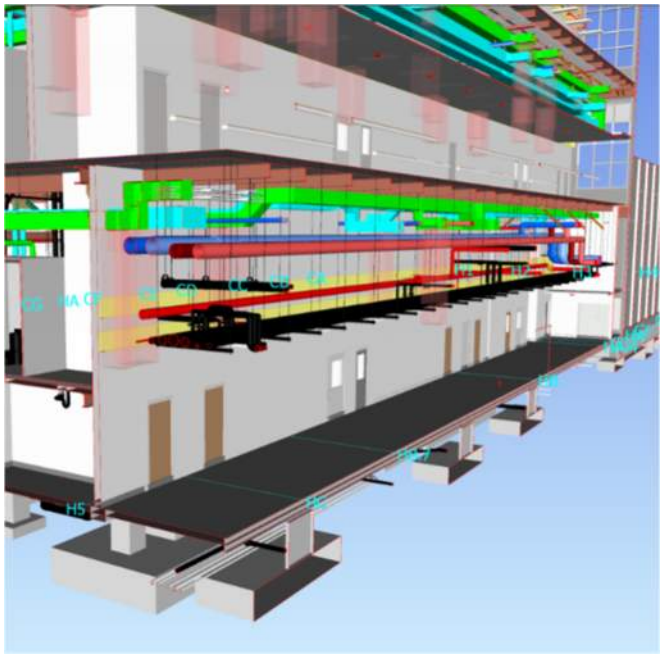
# Appendix

# Project Photos

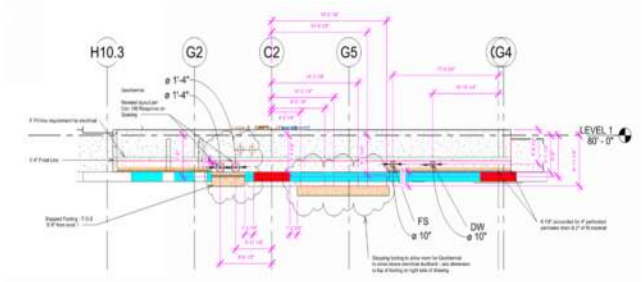
# BIM Coordination



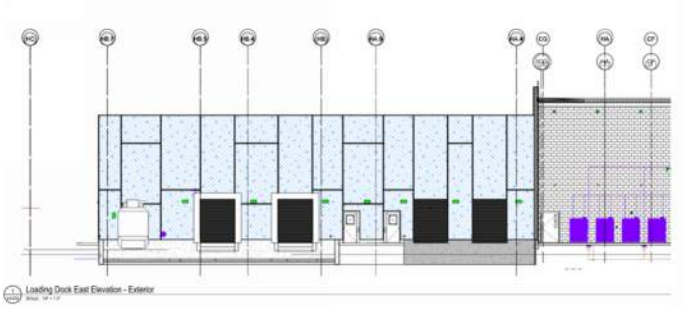

Week 1 Coordination Area G Storm/Duct Conflicts




Week 2 Coordination Area G corridor signoff




Week 3 Coordination drain tile at step foundation




Week 4 Coordination at the precast

# Site Utilities - Installation of Sanitary and Waterline



Week 1



Week 2



Week 3



Week 4

# Structural Steel - Core Stair Installation



Week 1



Week 2



Week 3



Week 4

# Shallow Foundations – excavate, form, reinforce, place concrete, strip



Week 1



Week 2



Week 3



Week 4

# Core Stair Walls – form, reinforce, place concrete and strip



Week 1



Week 2



Week 3



Week 4

# Other Photos



Electrical rough in core walls



Electrical duct bank fabrication on site



Pauly Jail mockup on site



Prep Slab on Grade at Stair Core

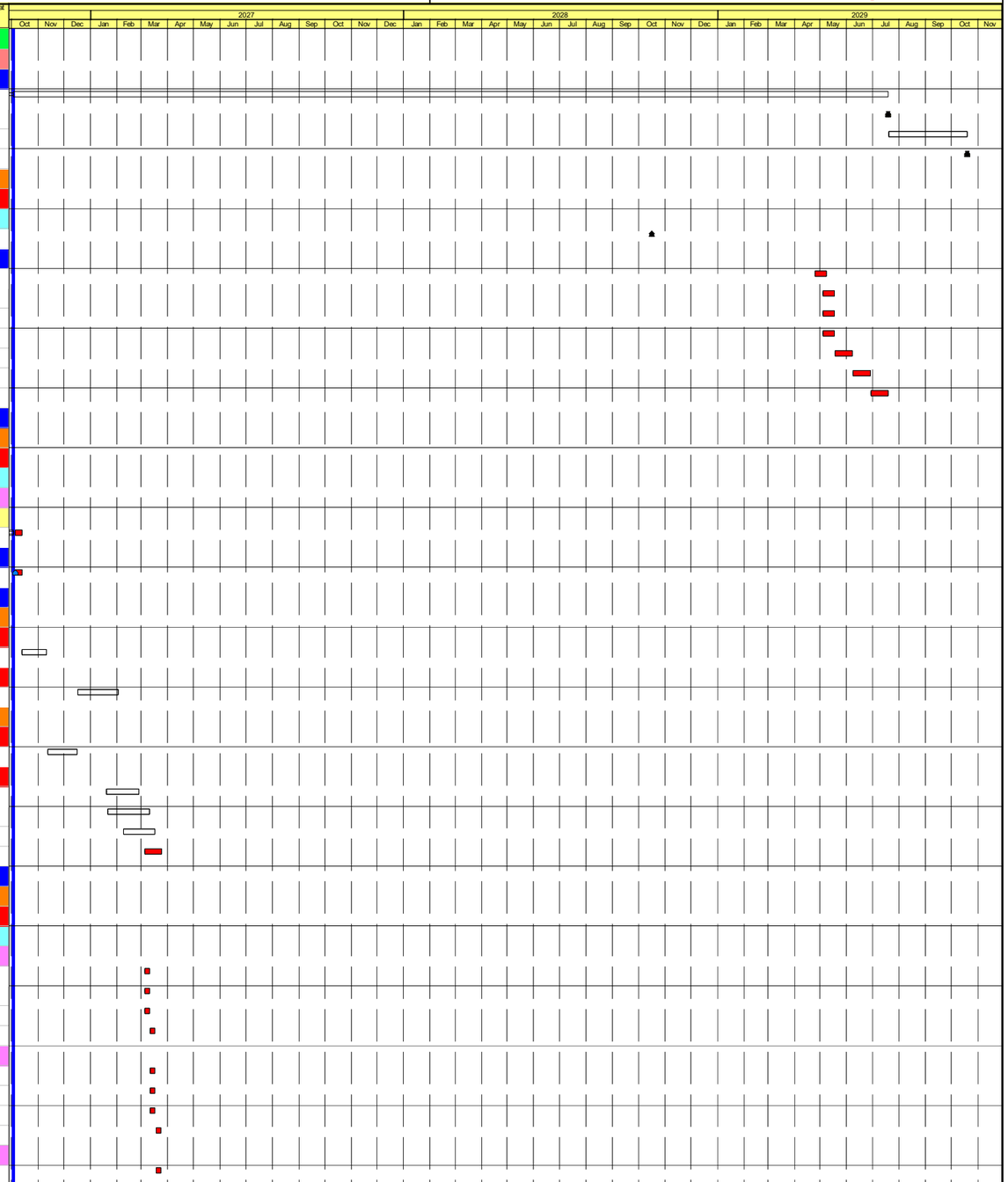
# Site Aerial – 01-Oct-26



# Appendix

# Schedule

| # | Activity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | Late Start | Late Finish | Total Float |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Total | | 918 | 778 | 18-Mar-26 A | 19-Oct-29 | 22-Sep-26 | 06-Oct-29 | -10 |
| 2 | CUYAHOGA COUNTY CENTRAL SERVICES CAMPUS - OH - GILBANE - 040 SCHEDULE UPDATE (dd=03Oct26) | | 918 | 778 | 18-Mar-26 A | 19-Oct-29 | 22-Sep-26 | 06-Oct-29 | -10 |
| 3 | PROJECT MILESTONES/KEY DATES | | 1312 | 1113 | 18 Mar 26 A | 19 Oct 29 | 24 Sep 26 | 06 Oct 29 | 13 |
| 4 | AAAAA-1140 | OVERALL CONSTRUCTION DURATION - [Project Milestones] | 1214 | 1021 | 18-Mar-26 A | 19-Jul-29 | 24-Sep-26 | 06-Jul-29 | -13 |
| 5 | ZZZZZ-9990 | SUBSTANTIAL COMPLETION (06Jul29) - [Project Milestones] | 0 | 0 | | 19-Jul-29* | | 06-Jul-29 | -13 |
| 6 | ZZZZZ-9995 | ODRC FINAL INSPECTION FOR STATE COMPLIANCE - [Project Milestones] | 92 | 92 | 20-Jul-29 | 19-Oct-29 | 07-Jul-29 | 06-Oct-29 | -13 |
| 7 | ZZZZZ-9999 | FINAL COMPLETION (06Oct29) - [Project Milestones] | 0 | 0 | | 19-Oct-29* | | 06-Oct-29 | -13 |
| 8 | CONSTRUCTION | | 0 | 0 | 16-Oct-28 | 16-Oct-28 | 03-Oct-28 | 03-Oct-28 | -13 |
| 9 | CORRECTIONS | | 0 | 0 | 16 Oct 28 | 16 Oct 28 | 03 Oct 28 | 03 Oct 28 | 13 |
| 10 | INTERIOR | | 0 | 0 | 16-Oct-28 | 16-Oct-28 | 03-Oct-28 | 03-Oct-28 | -13 |
| 11 | MSCIF-1180 | LEVEL-03 - STICK BUILT CELL INSTALL COMPLETE - [Milestones - Correction - Interior] | 0 | 0 | | 16-Oct-28 | | 03-Oct-28 | -13 |
| 12 | INSPECTION | | 86 | 86 | 25 Apr 29 | 19 Jul 29 | 12 Apr 29 | 06 Jul 29 | 13 |
| 13 | INSPC-1030 | FIRE MARSHALL INSPECTION - [Inspections] | 14 | 14 | 25-Apr-29 | 08-May-29 | 12-Apr-29 | 25-Apr-29 | -13 |
| 14 | INSPC-1040 | OHIO DEPARMENT OF HEALTH INSPECTION - [Inspections] | 14 | 14 | 04-May-29 | 17-May-29 | 21-Apr-29 | 04-May-29 | -13 |
| 15 | INSPC-1050 | OHIO DEPARMENT OF FOOD INSPECTION - [Inspections] | 14 | 14 | 04-May-29 | 17-May-29 | 21-Apr-29 | 04-May-29 | -13 |
| 16 | INSPC-1060 | OHIO MEDICAL INSPECTION - [Inspections] | 14 | 14 | 04-May-29 | 17-May-29 | 21-Apr-29 | 04-May-29 | -13 |
| 17 | INSPC-1070 | ODRC INSPECTION - [Inspections] | 21 | 21 | 18-May-29 | 07-Jun-29 | 05-May-29 | 25-May-29 | -13 |
| 18 | INSPC-1080 | CITY FINAL INSPECTION - [Inspections] | 21 | 21 | 08-Jun-29 | 28-Jun-29 | 26-May-29 | 15-Jun-29 | -13 |
| 19 | INSPC-1090 | STATE FINAL INSPECTION - [Inspections] | 21 | 21 | 29-Jun-29 | 19-Jul-29 | 16-Jun-29 | 06-Jul-29 | -13 |
| 20 | PRECONSTRUCTION | | 30 | 6 | 31 Aug 26 A | 12 Oct 26 | 22 Sep 26 | 29 Sep 26 | 9 |
| 21 | PROCUREMENT | | 30 | 6 | 31-Aug-26 A | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 22 | DA BUDGET | | 30 | 6 | 31 Aug 26 A | 12 Oct 26 | 22 Sep 26 | 29 Sep 26 | 9 |
| 23 | STRUCTURAL STEEL - PROCUREMENT | | 30 | 6 | 31-Aug-26 A | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 24 | STEEL SHOP DRAWINGS | | 30 | 6 | 31-Aug-26 A | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 25 | ZONE-11 | | 30 | 6 | 31-Aug-26 A | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 26 | PCPDA-1810 | FABRICATION - [Structural Steel - Design/Procure - Z11] | 30 | 6 | 31-Aug-26 A | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 27 | TRADE CONTRACTOR MOBILIZATION | | 6 | 6 | 05 Oct 26 | 12 Oct 26 | 22 Sep 26 | 29 Sep 26 | 9 |
| 28 | TDCTM-1010 | STEEL TRADE CONTRACTOR MOBILIZATION | 6 | 6 | 05-Oct-26* | 12-Oct-26 | 22-Sep-26 | 29-Sep-26 | -9 |
| 29 | PHASE 03 STRUCTURE (steel with zones) | | 102 | 102 | 13 Oct 26 | 24 Mar 27 | 30 Sep 26 | 10 Mar 27 | 9 |
| 30 | WEST CORRECTIONS | | 70 | 70 | 13-Oct-26 | 02-Feb-27 | 30-Sep-26 | 19-Jan-27 | -9 |
| 31 | ZONE 11 | | 19 | 19 | 13 Oct 26 | 10 Nov 26 | 30 Sep 26 | 27 Oct 26 | 9 |
| 32 | STZ11-1000 | ERECT STRUCTURAL STEEL (level-01 to roof) - [STR Steel - P1 - Z11] | 19 | 19 | 13-Oct-26 | 10-Nov-26 | 30-Sep-26 | 27-Oct-26 | -9 |
| 33 | ZONE 12 | | 29 | 29 | 17 Dec 26 | 02 Feb 27 | 03 Dec 26 | 19 Jan 27 | 9 |
| 34 | STZ12-1000 | ERECT STRUCTURAL STEEL (level-01 to roof) - [STR Steel - P1 - Z12] | 29 | 29 | 17-Dec-26 | 02-Feb-27 | 03-Dec-26 | 19-Jan-27 | -9 |
| 35 | EAST CORRECTION | | 83 | 83 | 12-Nov-26 | 24-Mar-27 | 29-Oct-26 | 10-Mar-27 | -9 |
| 36 | ZONE 21 | | 22 | 22 | 12 Nov 26 | 16 Dec 26 | 29 Oct 26 | 02 Dec 26 | 9 |
| 37 | STZ21-1000 | ERECT STRUCTURAL STEEL (level-01 to roof) - [STR Steel - P2 - Z21] | 22 | 22 | 12-Nov-26 | 16-Dec-26 | 29-Oct-26 | 02-Dec-26 | -9 |
| 38 | ZONE 22 | | 42 | 42 | 19 Jan 27 | 24 Mar 27 | 05 Jan 27 | 10 Mar 27 | 9 |
| 39 | STZ22-1000 | ERECT STRUCTURAL STEEL (level-01 to roof) - [STR Steel - P2 - Z22] | 26 | 26 | 19-Jan-27 | 26-Feb-27 | 05-Jan-27 | 12-Feb-27 | -9 |
| 40 | STZ22-1010 | DETAIL STRUCTURAL STEEL (level-01 to roof) - [STR Steel - P2 - Z22] | 31 | 31 | 21-Jan-27 | 10-Mar-27 | 07-Jan-27 | 23-Feb-27 | -9 |
| 41 | STZ22-1020 | PLUMB/BOLT/PLACE WELD METAL DECKING - [STR Steel - P2 - Z22] | 24 | 24 | 08-Feb-27 | 16-Mar-27 | 25-Jan-27 | 02-Mar-27 | -9 |
| 42 | STZ22-1030 | STUDS & DBA - [STR Steel - P2 - Z22] | 13 | 13 | 05-Mar-27 | 24-Mar-27 | 18-Feb-27 | 10-Mar-27 | -9 |
| 43 | PHASE 04 STRUCTURE (concrete placements) | | 36 | 36 | 05 Mar 27 | 27 Apr 27 | 18 Feb 27 | 13 Apr 27 | 9 |
| 44 | SLAB ON DECK | | 36 | 36 | 05-Mar-27 | 27-Apr-27 | 18-Feb-27 | 13-Apr-27 | -9 |
| 45 | SOD SET 01 (first expansion joint HA HF) | | 36 | 36 | 05 Mar 27 | 27 Apr 27 | 18 Feb 27 | 13 Apr 27 | 9 |
| 46 | LEVEL-02 | | 24 | 24 | 05-Mar-27 | 08-Apr-27 | 18-Feb-27 | 26-Mar-27 | -9 |
| 47 | SOD-01 | | 8 | 8 | 05-Mar-27 | 16-Mar-27 | 18-Feb-27 | 02-Mar-27 | -9 |
| 48 | STD01-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-01] | 4 | 4 | 05-Mar-27 | 10-Mar-27 | 18-Feb-27 | 23-Feb-27 | -9 |
| 49 | STD01-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-01] | 4 | 4 | 05-Mar-27 | 10-Mar-27 | 18-Feb-27 | 23-Feb-27 | -9 |
| 50 | STD01-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-01] | 4 | 4 | 05-Mar-27 | 10-Mar-27 | 18-Feb-27 | 23-Feb-27 | -9 |
| 51 | STD01-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L2 - SOD-01] | 4 | 4 | 11-Mar-27 | 16-Mar-27 | 25-Feb-27 | 02-Mar-27 | -9 |
| 52 | SOD-02 | | 8 | 8 | 11-Mar-27 | 23-Mar-27 | 25-Feb-27 | 09-Mar-27 | -9 |
| 53 | STD02-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-02] | 4 | 4 | 11-Mar-27 | 16-Mar-27 | 25-Feb-27 | 02-Mar-27 | -9 |
| 54 | STD02-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-02] | 4 | 4 | 11-Mar-27 | 16-Mar-27 | 25-Feb-27 | 02-Mar-27 | -9 |
| 55 | STD02-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-02] | 4 | 4 | 11-Mar-27 | 16-Mar-27 | 25-Feb-27 | 02-Mar-27 | -9 |
| 56 | STD02-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L2 - SOD-02] | 4 | 4 | 18-Mar-27 | 23-Mar-27 | 04-Mar-27 | 09-Mar-27 | -9 |
| 57 | SOD-03 | | 8 | 8 | 18-Mar-27 | 29-Mar-27 | 04-Mar-27 | 15-Mar-27 | -9 |
| 58 | STD03-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-03] | 4 | 4 | 18-Mar-27 | 23-Mar-27 | 04-Mar-27 | 09-Mar-27 | -9 |



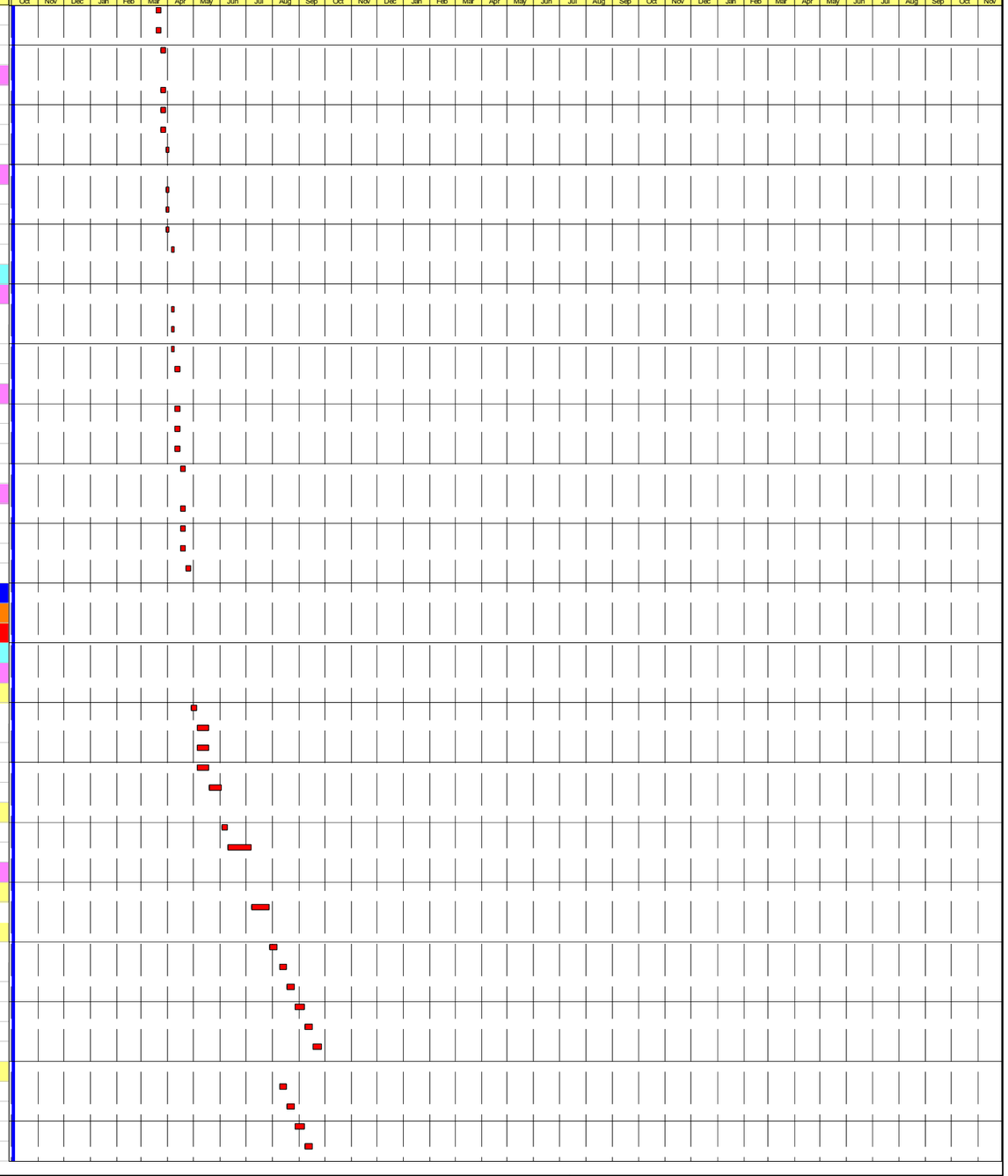

Data Date: 03-Oct-26
Finish Date: 19-Oct-29
TASK filters: AC, LP.
Project ID: 1429-CCCSC-014-SCL

# CUYAHOGA COUNTY CENTRAL SERVICES CAMPUS

## GARFIELD HEIGHTS - OHIO

Gilbane

| # | Activity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | Late Start | Late Finish | Total Float |
|---|---|---|---|---|---|---|---|---|---|
| 59 | STD03-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-03] | 4 | 4 | 18-Mar-27 | 23-Mar-27 | 04-Mar-27 | 09-Mar-27 | -9 |
| 60 | STD03-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-03] | 4 | 4 | 18-Mar-27 | 23-Mar-27 | 04-Mar-27 | 09-Mar-27 | -9 |
| 61 | STD03-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L2 - SOD-03] | 4 | 4 | 24-Mar-27 | 29-Mar-27 | 10-Mar-27 | 15-Mar-27 | -9 |
| 62 | SOD-04 | | 8 | 8 | 24-Mar-27 | 02-Apr-27 | 10-Mar-27 | 22-Mar-27 | -9 |
| 63 | STD04-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-04] | 4 | 4 | 24-Mar-27 | 29-Mar-27 | 10-Mar-27 | 15-Mar-27 | -9 |
| 64 | STD04-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-04] | 4 | 4 | 24-Mar-27 | 29-Mar-27 | 10-Mar-27 | 15-Mar-27 | -9 |
| 65 | STD04-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-04] | 4 | 4 | 24-Mar-27 | 29-Mar-27 | 10-Mar-27 | 15-Mar-27 | -9 |
| 66 | STD04-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L2 - SOD-04] | 4 | 4 | 30-Mar-27 | 02-Apr-27 | 16-Mar-27 | 22-Mar-27 | -9 |
| 67 | SOD-05 | | 8 | 8 | 30-Mar-27 | 08-Apr-27 | 16-Mar-27 | 26-Mar-27 | -9 |
| 68 | STD05-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-05] | 4 | 4 | 30-Mar-27 | 02-Apr-27 | 16-Mar-27 | 22-Mar-27 | -9 |
| 69 | STD05-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-05] | 4 | 4 | 30-Mar-27 | 02-Apr-27 | 16-Mar-27 | 22-Mar-27 | -9 |
| 70 | STD05-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L2 - SOD-05] | 4 | 4 | 30-Mar-27 | 02-Apr-27 | 16-Mar-27 | 22-Mar-27 | -9 |
| 71 | STD05-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L2 - SOD-05] | 4 | 4 | 05-Apr-27 | 08-Apr-27 | 23-Mar-27 | 26-Mar-27 | -9 |
| 72 | LEVEL-03 | | 16 | 16 | 05-Apr-27 | 27-Apr-27 | 23-Mar-27 | 13-Apr-27 | -9 |
| 73 | SOD-06 | | 8 | 8 | 05-Apr-27 | 15-Apr-27 | 23-Mar-27 | 01-Apr-27 | -9 |
| 74 | STD06-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-06] | 4 | 4 | 05-Apr-27 | 08-Apr-27 | 23-Mar-27 | 26-Mar-27 | -9 |
| 75 | STD06-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-06] | 4 | 4 | 05-Apr-27 | 08-Apr-27 | 23-Mar-27 | 26-Mar-27 | -9 |
| 76 | STD06-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-06] | 4 | 4 | 05-Apr-27 | 08-Apr-27 | 23-Mar-27 | 26-Mar-27 | -9 |
| 77 | STD06-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L3 - SOD-06] | 4 | 4 | 09-Apr-27 | 15-Apr-27 | 29-Mar-27 | 01-Apr-27 | -9 |
| 78 | SOD-07 | | 8 | 8 | 09-Apr-27 | 21-Apr-27 | 29-Mar-27 | 07-Apr-27 | -9 |
| 79 | STD07-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-07] | 4 | 4 | 09-Apr-27 | 15-Apr-27 | 29-Mar-27 | 01-Apr-27 | -9 |
| 80 | STD07-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-07] | 4 | 4 | 09-Apr-27 | 15-Apr-27 | 29-Mar-27 | 01-Apr-27 | -9 |
| 81 | STD07-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-07] | 4 | 4 | 09-Apr-27 | 15-Apr-27 | 29-Mar-27 | 01-Apr-27 | -9 |
| 82 | STD07-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L3 - SOD-07] | 4 | 4 | 16-Apr-27 | 21-Apr-27 | 02-Apr-27 | 07-Apr-27 | -9 |
| 83 | SOD-08 | | 8 | 8 | 16-Apr-27 | 27-Apr-27 | 02-Apr-27 | 13-Apr-27 | -9 |
| 84 | STD08-1000 | R-I ELEC BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-08] | 4 | 4 | 16-Apr-27 | 21-Apr-27 | 02-Apr-27 | 07-Apr-27 | -9 |
| 85 | STD08-1010 | R-I MECHANICAL SLEEVES/BLOCK-OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-08] | 4 | 4 | 16-Apr-27 | 21-Apr-27 | 02-Apr-27 | 07-Apr-27 | -9 |
| 86 | STD08-1020 | R-I PLUMBING SLEEVES/BLOCK OUTS @ SLAB ON DECK - [SOD - S1 - L3 - SOD-08] | 4 | 4 | 16-Apr-27 | 21-Apr-27 | 02-Apr-27 | 07-Apr-27 | -9 |
| 87 | STD08-1030 | FORM/REINFORCE/PLACE/FINISH SLAB ON DECK - [SOD - S1 - L3 - SOD-08] | 4 | 4 | 22-Apr-27 | 27-Apr-27 | 08-Apr-27 | 13-Apr-27 | -9 |
| 88 | PHASE 06 | BUILDING FIT OUT/FINAL SITE | 569 | 569 | 28 Apr 27 | 19 Jul 29 | 15 Apr 27 | 06 Jul 29 | 9 |
| 89 | INTERIOR ROUGH-IN (fireproofing/cmu buildout/mech shaft/elec & idf rooms buildout) | | 114 | 114 | 28-Apr-27 | 06-Oct-27 | 15-Apr-27 | 23-Sep-27 | -9 |
| 90 | CORRECTIONS | | 114 | 114 | 28 Apr 27 | 06 Oct 27 | 15 Apr 27 | 23 Sep 27 | 9 |
| 91 | LEVEL-02 | | 114 | 114 | 28-Apr-27 | 06-Oct-27 | 15-Apr-27 | 23-Sep-27 | -9 |
| 92 | AREA-G - GL - HA-HC | | 50 | 50 | 28-Apr-27 | 07-Jul-27 | 15-Apr-27 | 24-Jun-27 | -9 |
| 93 | HANGERS/FIREPROOFING | | 25 | 25 | 28-Apr-27 | 02-Jun-27 | 15-Apr-27 | 19-May-27 | -9 |
| 94 | CSC2G-1000 | MASTER CONTROLS/LAYOUT - [Core/Shell - COR - L2 - G] | 5 | 5 | 28-Apr-27 | 04-May-27 | 15-Apr-27 | 21-Apr-27 | -9 |
| 95 | CSC2G-1010 | INSTALL MECHANICAL SYSTEM HANGERS - [Core/Shell - COR - L2 - G] | 10 | 10 | 05-May-27 | 18-May-27 | 22-Apr-27 | 05-May-27 | -9 |
| 96 | CSC2G-1020 | INSTALL PLUMBING SYSTEM HANGERS - [Core/Shell - COR - L2 - G] | 10 | 10 | 05-May-27 | 18-May-27 | 22-Apr-27 | 05-May-27 | -9 |
| 97 | CSC2G-1030 | INSTALL ELECTRICAL SYSTEM HANGERS - [Core/Shell - COR - L2 - G] | 10 | 10 | 05-May-27 | 18-May-27 | 22-Apr-27 | 05-May-27 | -9 |
| 98 | CSC2G-1040 | APPLY SPRAY ON FIRE-PROOFING - [Core/Shell - COR - L2 - G] | 10 | 10 | 19-May-27 | 02-Jun-27 | 06-May-27 | 19-May-27 | -9 |
| 99 | CORRIDOR | | 25 | 25 | 03-Jun-27 | 07-Jul-27 | 20-May-27 | 24-Jun-27 | -9 |
| 100 | CSC2G-1060 | INSTALL DETENTION DOOR FRAMES - [Core/Shell - COR - L2 - G - C] | 5 | 5 | 03-Jun-27 | 09-Jun-27 | 20-May-27 | 26-May-27 | -9 |
| 101 | CSC2G-1070 | INSTALL CMU CORRIDOR WALLS - [Core/Shell - COR - L2 - G - C] | 20 | 20 | 10-Jun-27 | 07-Jul-27 | 27-May-27 | 24-Jun-27 | -9 |
| 102 | AREA-F1 - GL - HC-HE | | 64 | 64 | 08-Jul-27 | 06-Oct-27 | 25-Jun-27 | 23-Sep-27 | -9 |
| 103 | CORRIDOR | | 15 | 15 | 08-Jul-27 | 28-Jul-27 | 25-Jun-27 | 15-Jul-27 | -9 |
| 104 | CSC2F-1060 | INSTALL CMU CORRIDOR WALLS - [Core/Shell - COR - L2 - F1 - C] | 15 | 15 | 08-Jul-27 | 28-Jul-27 | 25-Jun-27 | 15-Jul-27 | -9 |
| 105 | WEST | | 42 | 42 | 29-Jul-27 | 27-Sep-27 | 16-Jul-27 | 14-Sep-27 | -9 |
| 106 | CSC2F-1090 | INSTALL CMU INTERIOR WALLS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 29-Jul-27 | 06-Aug-27 | 16-Jul-27 | 26-Jul-27 | -9 |
| 107 | CSC2F-1110 | R-I DUCTWORK SYSTEMS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 09-Aug-27 | 17-Aug-27 | 27-Jul-27 | 04-Aug-27 | -9 |
| 108 | CSC2F-1140 | R-I HVAC PIPING SYSTEMS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 18-Aug-27 | 26-Aug-27 | 05-Aug-27 | 13-Aug-27 | -9 |
| 109 | CSC2F-1170 | R-I PLUMBING SYSTEMS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 27-Aug-27 | 07-Sep-27 | 16-Aug-27 | 24-Aug-27 | -9 |
| 110 | CSC2F-1190 | R-I FIRE PROTECTION SYSTEMS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 08-Sep-27 | 16-Sep-27 | 25-Aug-27 | 02-Sep-27 | -9 |
| 111 | CSC2F-1210 | R-I ELEC SYSTEMS - [Core/Shell - COR - L2 - F1 - W] | 7 | 7 | 17-Sep-27 | 27-Sep-27 | 03-Sep-27 | 14-Sep-27 | -9 |
| 112 | EAST | | 42 | 42 | 09-Aug-27 | 06-Oct-27 | 27-Jul-27 | 23-Sep-27 | -9 |
| 113 | CSC2F-1120 | INSTALL CMU INTERIOR WALLS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 09-Aug-27 | 17-Aug-27 | 27-Jul-27 | 04-Aug-27 | -9 |
| 114 | CSC2F-1150 | R-I DUCTWORK SYSTEMS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 18-Aug-27 | 26-Aug-27 | 05-Aug-27 | 13-Aug-27 | -9 |
| 115 | CSC2F-1180 | R-I HVAC PIPING SYSTEMS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 27-Aug-27 | 07-Sep-27 | 16-Aug-27 | 24-Aug-27 | -9 |
| 116 | CSC2F-1200 | R-I PLUMBING SYSTEMS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 08-Sep-27 | 16-Sep-27 | 25-Aug-27 | 02-Sep-27 | -9 |

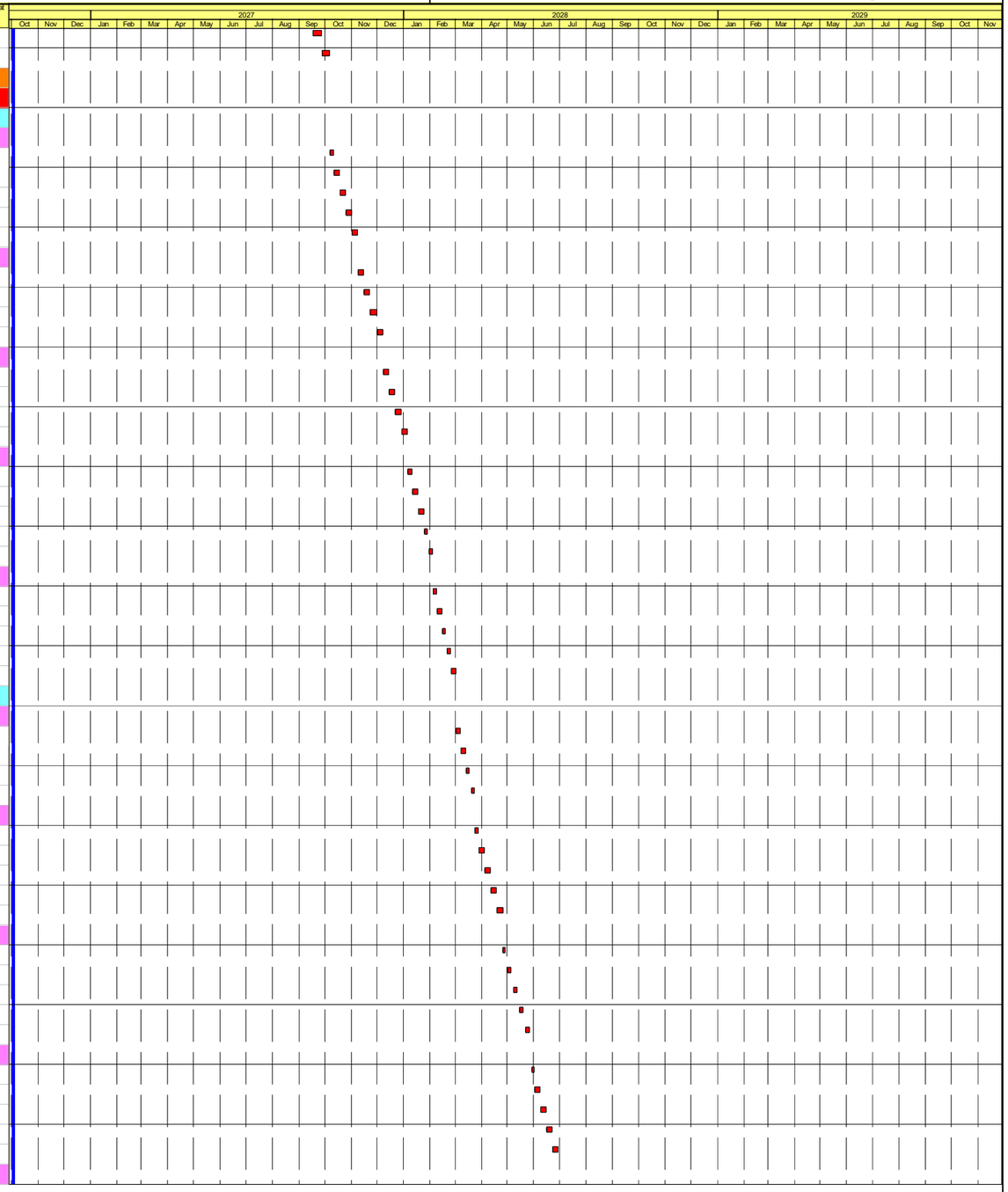



Data Date: 03-Oct-26
**Finish Date: 19-Oct-29**
TASK filters: AC, LP.
Project ID: 1429-CCCSC-014-SCL

# CUYAHOGA COUNTY CENTRAL SERVICES CAMPUS
## GARFIELD HEIGHTS - OHIO

Gilbane

| # | Activity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | Late Start | Late Finish | Total Float |
|---|---|---|---|---|---|---|---|---|---|
| 117 | CSC2F-1220 | R-I FIRE PROTECTION SYSTEMS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 17-Sep-27 | 27-Sep-27 | 03-Sep-27 | 14-Sep-27 | -9 |
| 118 | CSC2F-1230 | R-I ELEC SYSTEMS - [Core/Shell - COR - L2 - F1 - E] | 7 | 7 | 28-Sep-27 | 06-Oct-27 | 15-Sep-27 | 23-Sep-27 | -9 |
| 119 | INTERIOR FINISHES | | 455 | 455 | 07-Oct-27 | 19-Jul-29 | 24-Sep-27 | 06-Jul-29 | -9 |
| 120 | CORRECTIONS | | 455 | 455 | 07 Oct 27 | 19 Jul 29 | 24 Sep 27 | 06 Jul 29 | 9 |
| 121 | LEVEL-02 | | 103 | 103 | 07-Oct-27 | 01-Mar-28 | 24-Sep-27 | 17-Feb-28 | -9 |
| 122 | AREA-03 - CELLS (mixed) - GL - HC-HE/H6-H10 | | 23 | 23 | 07-Oct-27 | 08-Nov-27 | 24-Sep-27 | 26-Oct-27 | -9 |
| 123 | IFC03-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L2 - Area-03 - Cells - Mixed] | 3 | 3 | 07-Oct-27 | 11-Oct-27 | 24-Sep-27 | 28-Sep-27 | -9 |
| 124 | IFC03-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L2 - Area-03 - Cells - Mixed] | 5 | 5 | 12-Oct-27 | 18-Oct-27 | 29-Sep-27 | 05-Oct-27 | -9 |
| 125 | IFC03-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L2 - Area-03 - Cells - Mixed] | 5 | 5 | 19-Oct-27 | 25-Oct-27 | 06-Oct-27 | 12-Oct-27 | -9 |
| 126 | IFC03-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L2 - Area-03 - Cells - Mixed] | 5 | 5 | 26-Oct-27 | 01-Nov-27 | 13-Oct-27 | 19-Oct-27 | -9 |
| 127 | IFC03-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L2 - Area-03 - Cells - Mixed] | 5 | 5 | 02-Nov-27 | 08-Nov-27 | 20-Oct-27 | 26-Oct-27 | -9 |
| 128 | AREA-07 - CELLS (stick built) - GL - HE-HG/H1-H5 | | 20 | 20 | 09-Nov-27 | 07-Dec-27 | 27-Oct-27 | 23-Nov-27 | -9 |
| 129 | IFC07-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L2 - Area-07 - Cells - Stickbuilt] | 5 | 5 | 09-Nov-27 | 15-Nov-27 | 27-Oct-27 | 02-Nov-27 | -9 |
| 130 | IFC07-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L2 - Area-07 - Cells - Stickbuilt] | 5 | 5 | 16-Nov-27 | 22-Nov-27 | 03-Nov-27 | 09-Nov-27 | -9 |
| 131 | IFC07-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L2 - Area-07 - Cells - Stickbuilt] | 5 | 5 | 23-Nov-27 | 30-Nov-27 | 10-Nov-27 | 16-Nov-27 | -9 |
| 132 | IFC07-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L2 - Area-07 - Cells - Stickbuilt] | 5 | 5 | 01-Dec-27 | 07-Dec-27 | 17-Nov-27 | 23-Nov-27 | -9 |
| 133 | AREA-08 - CELLS (stick built) - GL - HJ-HK.7/H1-H5 | | 20 | 20 | 08-Dec-27 | 05-Jan-28 | 24-Nov-27 | 22-Dec-27 | -9 |
| 134 | IFC08-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L2 - Area-08 - Cells - Stickbuilt] | 5 | 5 | 08-Dec-27 | 14-Dec-27 | 24-Nov-27 | 01-Dec-27 | -9 |
| 135 | IFC08-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L2 - Area-08 - Cells - Stickbuilt] | 5 | 5 | 15-Dec-27 | 21-Dec-27 | 02-Dec-27 | 08-Dec-27 | -9 |
| 136 | IFC08-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L2 - Area-08 - Cells - Stickbuilt] | 5 | 5 | 22-Dec-27 | 29-Dec-27 | 09-Dec-27 | 15-Dec-27 | -9 |
| 137 | IFC08-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L2 - Area-08 - Cells - Stickbuilt] | 5 | 5 | 30-Dec-27 | 05-Jan-28 | 16-Dec-27 | 22-Dec-27 | -9 |
| 138 | AREA-09 - CELLS (stick built) - GL - HK.7-HM/H1-H5 | | 21 | 21 | 06-Jan-28 | 03-Feb-28 | 23-Dec-27 | 21-Jan-28 | -9 |
| 139 | IFC09-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L2 - Area-09 - Cells - Stickbuilt] | 3 | 3 | 06-Jan-28 | 10-Jan-28 | 23-Dec-27 | 28-Dec-27 | -9 |
| 140 | IFC09-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L2 - Area-09 - Cells - Stickbuilt] | 5 | 5 | 11-Jan-28 | 17-Jan-28 | 29-Dec-27 | 04-Jan-28 | -9 |
| 141 | IFC09-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L2 - Area-09 - Cells - Stickbuilt] | 5 | 5 | 18-Jan-28 | 24-Jan-28 | 05-Jan-28 | 11-Jan-28 | -9 |
| 142 | IFC09-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L2 - Area-09 - Cells - Stickbuilt] | 4 | 4 | 25-Jan-28 | 28-Jan-28 | 12-Jan-28 | 17-Jan-28 | -9 |
| 143 | IFC09-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L2 - Area-09 - Cells - Stickbuilt] | 4 | 4 | 31-Jan-28 | 03-Feb-28 | 18-Jan-28 | 21-Jan-28 | -9 |
| 144 | AREA-10 - CELLS (stick built) - GL - HM-HP/H1-H10 | | 19 | 19 | 04-Feb-28 | 01-Mar-28 | 24-Jan-28 | 17-Feb-28 | -9 |
| 145 | IFC10-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L2 - Area-10 - Cells - Stickbuilt] | 3 | 3 | 04-Feb-28 | 08-Feb-28 | 24-Jan-28 | 26-Jan-28 | -9 |
| 146 | IFC10-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L2 - Area-10 - Cells - Stickbuilt] | 4 | 4 | 09-Feb-28 | 14-Feb-28 | 27-Jan-28 | 01-Feb-28 | -9 |
| 147 | IFC10-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L2 - Area-10 - Cells - Stickbuilt] | 4 | 4 | 15-Feb-28 | 18-Feb-28 | 02-Feb-28 | 07-Feb-28 | -9 |
| 148 | IFC10-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L2 - Area-10 - Cells - Stickbuilt] | 4 | 4 | 21-Feb-28 | 24-Feb-28 | 08-Feb-28 | 11-Feb-28 | -9 |
| 149 | IFC10-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L2 - Area-10 - Cells - Stickbuilt] | 4 | 4 | 25-Feb-28 | 01-Mar-28 | 14-Feb-28 | 17-Feb-28 | -9 |
| 150 | LEVEL-03 | | 352 | 352 | 02-Mar-28 | 19-Jul-29 | 18-Feb-28 | 06-Jul-29 | -9 |
| 151 | AREA-14 - CELLS (mixed) - GL - HC-HE/H1-H5 | | 16 | 16 | 02-Mar-28 | 23-Mar-28 | 18-Feb-28 | 10-Mar-28 | -9 |
| 152 | IFC14-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-14 - Cells - Mixed] | 4 | 4 | 02-Mar-28 | 07-Mar-28 | 18-Feb-28 | 23-Feb-28 | -9 |
| 153 | IFC14-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-14 - Cells - Mixed] | 4 | 4 | 08-Mar-28 | 13-Mar-28 | 24-Feb-28 | 29-Feb-28 | -9 |
| 154 | IFC14-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-14 - Cells - Mixed] | 4 | 4 | 14-Mar-28 | 17-Mar-28 | 01-Mar-28 | 06-Mar-28 | -9 |
| 155 | IFC14-1080 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-14 - Cells - Mixed] | 4 | 4 | 20-Mar-28 | 23-Mar-28 | 07-Mar-28 | 10-Mar-28 | -9 |
| 156 | AREA-16 - CELLS (stick built) - GL - HE-HG/H1-H5 | | 23 | 23 | 24-Mar-28 | 25-Apr-28 | 13-Mar-28 | 12-Apr-28 | -9 |
| 157 | IFC16-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-16 - Cells - Stickbuilt] | 3 | 3 | 24-Mar-28 | 28-Mar-28 | 13-Mar-28 | 15-Mar-28 | -9 |
| 158 | IFC16-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-16 - Cells - Stickbuilt] | 5 | 5 | 29-Mar-28 | 04-Apr-28 | 16-Mar-28 | 22-Mar-28 | -9 |
| 159 | IFC16-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-16 - Cells - Stickbuilt] | 5 | 5 | 05-Apr-28 | 11-Apr-28 | 23-Mar-28 | 29-Mar-28 | -9 |
| 160 | IFC16-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-16 - Cells - Stickbuilt] | 5 | 5 | 12-Apr-28 | 18-Apr-28 | 30-Mar-28 | 05-Apr-28 | -9 |
| 161 | IFC16-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-16 - Cells - Stickbuilt] | 5 | 5 | 19-Apr-28 | 25-Apr-28 | 06-Apr-28 | 12-Apr-28 | -9 |
| 162 | AREA-17 - CELLS (stick built) - GL - HD-HE.5/H6-H10 | | 23 | 23 | 26-Apr-28 | 26-May-28 | 13-Apr-28 | 15-May-28 | -9 |
| 163 | IFC17-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-17 - Cells - Stickbuilt] | 3 | 3 | 26-Apr-28 | 28-Apr-28 | 13-Apr-28 | 17-Apr-28 | -9 |
| 164 | IFC17-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-17 - Cells - Stickbuilt] | 5 | 5 | 01-May-28 | 05-May-28 | 18-Apr-28 | 24-Apr-28 | -9 |
| 165 | IFC17-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-17 - Cells - Stickbuilt] | 5 | 5 | 08-May-28 | 12-May-28 | 25-Apr-28 | 01-May-28 | -9 |
| 166 | IFC17-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-17 - Cells - Stickbuilt] | 5 | 5 | 15-May-28 | 19-May-28 | 02-May-28 | 08-May-28 | -9 |
| 167 | IFC17-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-17 - Cells - Stickbuilt] | 5 | 5 | 22-May-28 | 26-May-28 | 09-May-28 | 15-May-28 | -9 |
| 168 | AREA-18 - CELLS (stick built) - GL - HG-HJ/H1-H5 | | 23 | 23 | 30-May-28 | 29-Jun-28 | 16-May-28 | 16-Jun-28 | -9 |
| 169 | IFC18-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-18 - Cells - Stickbuilt] | 3 | 3 | 30-May-28 | 01-Jun-28 | 16-May-28 | 18-May-28 | -9 |
| 170 | IFC18-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-18 - Cells - Stickbuilt] | 5 | 5 | 02-Jun-28 | 08-Jun-28 | 19-May-28 | 25-May-28 | -9 |
| 171 | IFC18-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-18 - Cells - Stickbuilt] | 5 | 5 | 09-Jun-28 | 15-Jun-28 | 26-May-28 | 02-Jun-28 | -9 |
| 172 | IFC18-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-18 - Cells - Stickbuilt] | 5 | 5 | 16-Jun-28 | 22-Jun-28 | 05-Jun-28 | 09-Jun-28 | -9 |
| 173 | IFC18-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-18 - Cells - Stickbuilt] | 5 | 5 | 23-Jun-28 | 29-Jun-28 | 12-Jun-28 | 16-Jun-28 | -9 |
| 174 | AREA-19 - CELLS (stick built) - GL - HG-HJ/H6-H10 | | 23 | 23 | 30-Jun-28 | 02-Aug-28 | 19-Jun-28 | 20-Jul-28 | -9 |

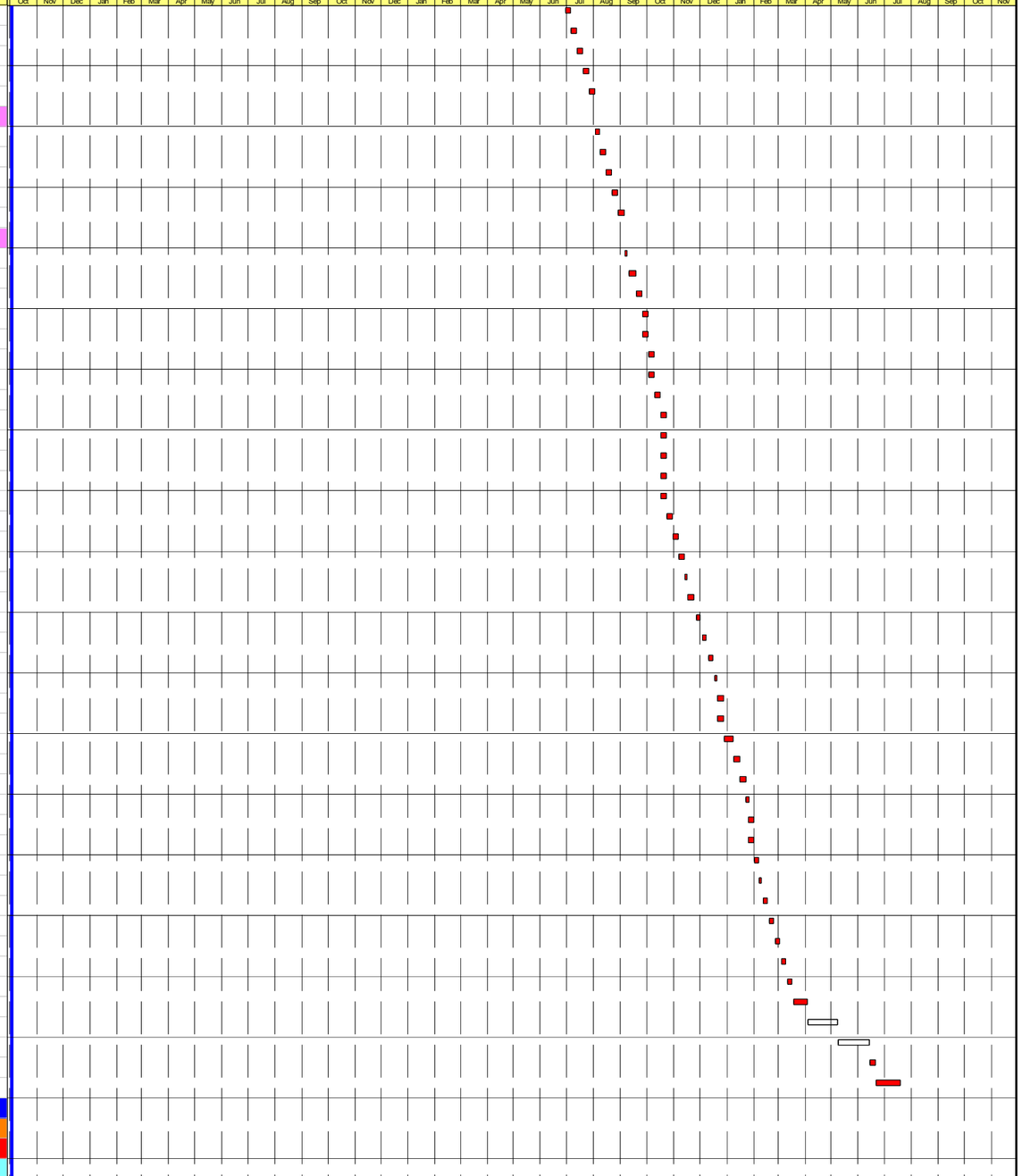



Data Date: 03-Oct-26
**Finish Date: 19-Oct-29**
TASK filters: AC, LP.
Project ID: 1429-CCCSC-014-SCL

# CUYAHOGA COUNTY CENTRAL SERVICES CAMPUS
## GARFIELD HEIGHTS - OHIO

Gilbane

| # | Activity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | Late Start | Late Finish | Total Float |
|---|---|---|---|---|---|---|---|---|---|
| 175 | IFC19-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-19 - Cells - Stickbuilt] | 3 | 3 | 30-Jun-28 | 05-Jul-28 | 19-Jun-28 | 21-Jun-28 | -9 |
| 176 | IFC19-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-19 - Cells - Stickbuilt] | 5 | 5 | 06-Jul-28 | 12-Jul-28 | 22-Jun-28 | 28-Jun-28 | -9 |
| 177 | IFC19-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-19 - Cells - Stickbuilt] | 5 | 5 | 13-Jul-28 | 19-Jul-28 | 29-Jun-28 | 06-Jul-28 | -9 |
| 178 | IFC19-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-19 - Cells - Stickbuilt] | 5 | 5 | 20-Jul-28 | 26-Jul-28 | 07-Jul-28 | 13-Jul-28 | -9 |
| 179 | IFC19-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-19 - Cells - Stickbuilt] | 5 | 5 | 27-Jul-28 | 02-Aug-28 | 14-Jul-28 | 20-Jul-28 | -9 |
| 180 | | AREA-20 - CELLS (stick built) - GL - HJ-HK.8/H1-H5 | 23 | 23 | 03-Aug-28 | 05-Sep-28 | 21-Jul-28 | 22-Aug-28 | -9 |
| 181 | IFC20-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-20 - Cells - Stickbuilt] | 3 | 3 | 03-Aug-28 | 07-Aug-28 | 21-Jul-28 | 25-Jul-28 | -9 |
| 182 | IFC20-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-20 - Cells - Stickbuilt] | 5 | 5 | 08-Aug-28 | 14-Aug-28 | 26-Jul-28 | 01-Aug-28 | -9 |
| 183 | IFC20-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-20 - Cells - Stickbuilt] | 5 | 5 | 15-Aug-28 | 21-Aug-28 | 02-Aug-28 | 08-Aug-28 | -9 |
| 184 | IFC20-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-20 - Cells - Stickbuilt] | 5 | 5 | 22-Aug-28 | 28-Aug-28 | 09-Aug-28 | 15-Aug-28 | -9 |
| 185 | IFC20-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-20 - Cells - Stickbuilt] | 5 | 5 | 29-Aug-28 | 05-Sep-28 | 16-Aug-28 | 22-Aug-28 | -9 |
| 186 | | AREA-21 - CELLS (stick built) - GL - HK-HK08/H6-10 | 221 | 221 | 06-Sep-28 | 19-Jul-29 | 23-Aug-28 | 06-Jul-29 | -9 |
| 187 | IFC21-1000 | LAYOUT PREFAB MTL PANEL CELL - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 3 | 3 | 06-Sep-28 | 08-Sep-28 | 23-Aug-28 | 25-Aug-28 | -9 |
| 188 | IFC21-1010 | INSTALL PREFAB MTL PANEL CELL SET-A - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 6 | 6 | 11-Sep-28 | 18-Sep-28 | 28-Aug-28 | 05-Sep-28 | -9 |
| 189 | IFC21-1030 | INSTALL PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 19-Sep-28 | 25-Sep-28 | 06-Sep-28 | 12-Sep-28 | -9 |
| 190 | IFC21-1040 | INSTALL PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 26-Sep-28 | 02-Oct-28 | 13-Sep-28 | 19-Sep-28 | -9 |
| 191 | IFC21-1050 | WELD/SHIM/FINAL CONNECTIONS PREFAB MTL PANEL CELL SET-B - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 26-Sep-28 | 02-Oct-28 | 13-Sep-28 | 19-Sep-28 | -9 |
| 192 | IFC21-1060 | WELD/SHIM/FINAL CONNECTIONS PREFAB MTL PANEL CELL SET-C - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 03-Oct-28 | 09-Oct-28 | 20-Sep-28 | 26-Sep-28 | -9 |
| 193 | IFC21-1070 | INSTALL PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 03-Oct-28 | 09-Oct-28 | 20-Sep-28 | 26-Sep-28 | -9 |
| 194 | IFC21-1080 | WELD/SHIM/FINAL CONNECTIONS PREFAB MTL PANEL CELL SET-D - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 10-Oct-28 | 16-Oct-28 | 27-Sep-28 | 03-Oct-28 | -9 |
| 195 | IFC21-1090 | R-I DUCTWORK SYSTEMS (clg) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Oct-28 | 23-Oct-28 | 04-Oct-28 | 10-Oct-28 | -9 |
| 196 | IFC21-1100 | R-I HVAC PIPING SYSTEMS (clg) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Oct-28 | 23-Oct-28 | 04-Oct-28 | 10-Oct-28 | -9 |
| 197 | IFC21-1110 | R-I PLUMBING SYSTEMS (clg) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Oct-28 | 23-Oct-28 | 04-Oct-28 | 10-Oct-28 | -9 |
| 198 | IFC21-1120 | R-I ELEC SYSTEMS (clg) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Oct-28 | 23-Oct-28 | 04-Oct-28 | 10-Oct-28 | -9 |
| 199 | IFC21-1130 | R-I FIRE PROTECTION SYSTEMS (clg) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Oct-28 | 23-Oct-28 | 04-Oct-28 | 10-Oct-28 | -9 |
| 200 | IFC21-1140 | ERECT MEZZANINE STEEL - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 24-Oct-28 | 30-Oct-28 | 11-Oct-28 | 17-Oct-28 | -9 |
| 201 | IFC21-1150 | DETAIL MEZZANINE STEEL - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 31-Oct-28 | 06-Nov-28 | 18-Oct-28 | 24-Oct-28 | -9 |
| 202 | IFC21-1160 | PLUMB/BOLT/PLACE WELD MEZZANINE METAL DECKING - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 07-Nov-28 | 13-Nov-28 | 25-Oct-28 | 31-Oct-28 | -9 |
| 203 | IFC21-1180 | FORM/REINFORCE/PLACE/FINISH MEZZANINE SLAB ON DECK - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 3 | 3 | 14-Nov-28 | 16-Nov-28 | 01-Nov-28 | 03-Nov-28 | -9 |
| 204 | IFC21-1190 | FRAME INT WALLS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 17-Nov-28 | 24-Nov-28 | 06-Nov-28 | 10-Nov-28 | -9 |
| 205 | IFC21-1220 | TOP OUT WALL/FIRE TAPING - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 27-Nov-28 | 01-Dec-28 | 13-Nov-28 | 17-Nov-28 | -9 |
| 206 | IFC21-1300 | FRAME CEILINGS/SOFFITS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 04-Dec-28 | 08-Dec-28 | 21-Apr-29 | 27-Nov-28 | -9 |
| 207 | IFC21-1330 | CUT-IN/INSTALL FIRE PROTECT DROPS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 11-Dec-28 | 15-Dec-28 | 28-Nov-28 | 04-Dec-28 | -9 |
| 208 | IFC21-1370 | PRE-DRYWALL INSPECTION/CORRECTION - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 3 | 3 | 18-Dec-28 | 20-Dec-28 | 05-Dec-28 | 07-Dec-28 | -9 |
| 209 | IFC21-1380 | INSTALL BUILDING/SOUND INSULATION - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 21-Dec-28 | 28-Dec-28 | 08-Dec-28 | 14-Dec-28 | -9 |
| 210 | IFC21-1390 | HANG DRYWALL (2nd side) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 21-Dec-28 | 28-Dec-28 | 08-Dec-28 | 14-Dec-28 | -9 |
| 211 | IFC21-1400 | TAPE/FINISH DRYWALL - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 29-Dec-28 | 08-Jan-29 | 15-Dec-28 | 21-Dec-28 | -9 |
| 212 | IFC21-1410 | PRIME/PAINT - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 09-Jan-29 | 15-Jan-29 | 22-Dec-28 | 29-Dec-28 | -9 |
| 213 | IFC21-1440 | PULL ELECTRIC WIRING (branch) - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 16-Jan-29 | 22-Jan-29 | 03-Jan-29 | 09-Jan-29 | -9 |
| 214 | IFC21-1420 | INSTALL CEILING GRID - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 4 | 4 | 23-Jan-29 | 26-Jan-29 | 10-Jan-29 | 15-Jan-29 | -9 |
| 215 | IFC21-1450 | SET/CONNECT FLEX DUCT/GRILLS/DIFF - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 26-Jan-29 | 01-Feb-29 | 15-Jan-29 | 19-Jan-29 | -9 |
| 216 | IFC21-1460 | SET/CONNECT LIGHT FIXTURES - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 26-Jan-29 | 01-Feb-29 | 15-Jan-29 | 19-Jan-29 | -9 |
| 217 | IFC21-1500 | ABOVE CLG INSPECTION/CORRECTIONS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 3 | 3 | 02-Feb-29 | 06-Feb-29 | 22-Jan-29 | 24-Jan-29 | -9 |
| 218 | IFC21-1520 | TRIM/LABEL FIRE/LIFE SAFETY SYSTEMS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 3 | 3 | 07-Feb-29 | 09-Feb-29 | 25-Jan-29 | 29-Jan-29 | -9 |
| 219 | IFC21-1590 | INSTALL CEILING TILE - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 12-Feb-29 | 16-Feb-29 | 30-Jan-29 | 05-Feb-29 | -9 |
| 220 | IFC21-1600 | APPLY CONCRETE SEALER - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 19-Feb-29 | 23-Feb-29 | 06-Feb-29 | 12-Feb-29 | -9 |
| 221 | IFC21-1610 | INSTALL INTERIOR WINDOWS/GLAZING SYSTEMS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 26-Feb-29 | 02-Mar-29 | 13-Feb-29 | 19-Feb-29 | -9 |
| 222 | IFC21-1620 | COMPLETE PAINTING - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 05-Mar-29 | 09-Mar-29 | 20-Feb-29 | 26-Feb-29 | -9 |
| 223 | IFC21-1630 | CONSTRUCTION CLEAN - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 12-Mar-29 | 16-Mar-29 | 27-Feb-29 | 05-Mar-29 | -9 |
| 224 | IFC21-1640 | INITIAL TAB OF MECHANICAL SYSTEMS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 12 | 12 | 19-Mar-29 | 03-Apr-29 | 06-Mar-29 | 21-Mar-29 | -9 |
| 225 | IFC21-1660 | CLEAN-UP/GILBANE PUNCHLIST ITEMS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 25 | 25 | 04-Apr-29 | 08-May-29 | 22-Mar-29 | 25-Apr-29 | -9 |
| 226 | IFC21-1670 | COMPLETE GILBANE PUNCHLIST - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 25 | 25 | 09-May-29 | 13-Jun-29 | 26-Apr-29 | 31-May-29 | -9 |
| 227 | IFC21-1680 | OWNER/A-E REVIEW & APPROVAL OF WORK - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 5 | 5 | 14-Jun-29 | 20-Jun-29 | 01-Jun-29 | 07-Jun-29 | -9 |
| 228 | IFC21-1690 | COMPLETE OWNER/A-E PUNCHLIST ITEMS - [INT - COR - L3 - Area-21 - Cells - Stickbuilt] | 20 | 20 | 21-Jun-29 | 19-Jul-29 | 08-Jun-29 | 06-Jul-29 | -9 |
| 229 | | PHASE 07 FINAL COMMISSIONING | 61 | 61 | 04 Apr 29 | 28 Jun 29 | 22 Mar 29 | 15 Jun 29 | 9 |
| 230 | | CORRECTIONS | 61 | 61 | 04-Apr-29 | 28-Jun-29 | 22-Mar-29 | 15-Jun-29 | -9 |
| 231 | | TAB & PERFORMANCE TESTING | 61 | 61 | 04 Apr 29 | 28 Jun 29 | 22 Mar 29 | 15 Jun 29 | 9 |
| 232 | | MEP SYSTEMS TAB & PERFORMANCE TESTING | 11 | 11 | 14-Jun-29 | 28-Jun-29 | 01-Jun-29 | 15-Jun-29 | -9 |



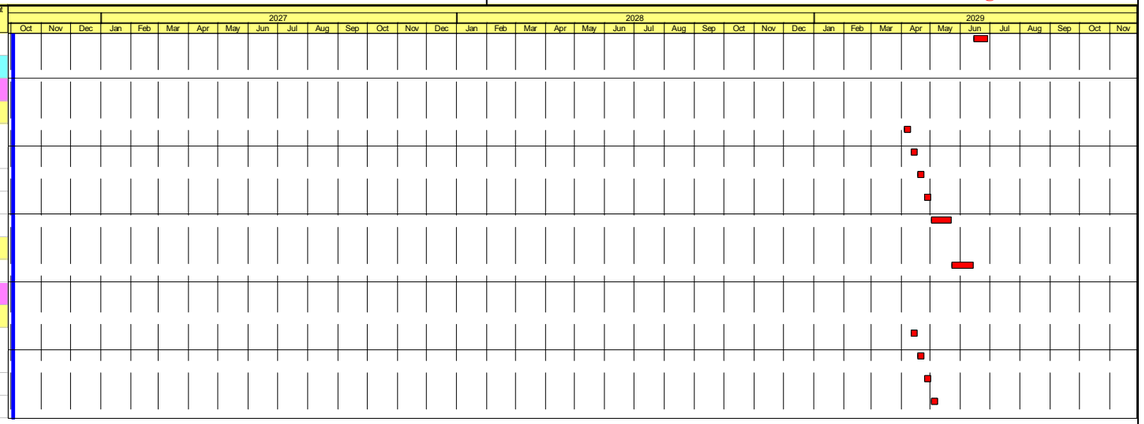

Data Date: 03-Oct-26
Finish Date: 19-Oct-29
TASK filters: AC, LP.
Project ID: 1429-CCCSC-014-SCL

# CUYAHOGA COUNTY CENTRAL SERVICES CAMPUS

## GARFIELD HEIGHTS - OHIO

Gilbane

| # | Activity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | Late Start | Late Finish | Total Float |
|---|---|---|---|---|---|---|---|---|---|
| 233 | CXCOR-1670 | MECHANICAL SYSTEMS - [TAB - All Levels/Areas] | 11 | 11 | 14-Jun-29 | 28-Jun-29 | 01-Jun-29 | 15-Jun-29 | -9 |
| 234 | | MECHANICAL TAB & PERFORMANCE TESTING | 50 | 50 | 04-Apr-29 | 13-Jun-29 | 22-Mar-29 | 31-May-29 | -9 |
| 235 | | AIR HANDLING SYSTEMS | 50 | 50 | 04-Apr-29 | 13-Jun-29 | 22-Mar-29 | 31-May-29 | -9 |
| 236 | | LEVEL-03 | 35 | 35 | 04-Apr-29 | 22-May-29 | 22-Mar-29 | 09-May-29 | -9 |
| 237 | CXCOR-1450 | START-UP - [TAB - COR - RTU - L03] | 5 | 5 | 04-Apr-29 | 10-Apr-29 | 22-Mar-29 | 28-Mar-29 | -9 |
| 238 | CXCOR-1520 | POINT TO POINT - [TAB - COR - RTU - L03] | 5 | 5 | 11-Apr-29 | 17-Apr-29 | 29-Mar-29 | 04-Apr-29 | -9 |
| 239 | CXCOR-1590 | COLLECT AND REVIEW START-UP SHEETS - [TAB - COR - RTU - L03] | 5 | 5 | 18-Apr-29 | 24-Apr-29 | 05-Apr-29 | 11-Apr-29 | -9 |
| 240 | CXCOR-1630 | CONTROLS POINT TO POINT - [TAB - COR - RTU - L03] | 5 | 5 | 25-Apr-29 | 01-May-29 | 12-Apr-29 | 18-Apr-29 | -9 |
| 241 | CXCOR-1650 | TEST AND BALANCE - [TAB - COR - RTU - L03] | 15 | 15 | 02-May-29 | 22-May-29 | 19-Apr-29 | 09-May-29 | -9 |
| 242 | | AHU - FINAL BUILDING TESTING | 15 | 15 | 23-May-29 | 13-Jun-29 | 10-May-29 | 31-May-29 | -9 |
| 243 | CXCOR-1660 | FINAL TEST AND BALANCE - [TAB - All AHU/RTU/MAU] | 15 | 15 | 23-May-29 | 13-Jun-29 | 10-May-29 | 31-May-29 | -9 |
| 244 | | FIRE SMOKE DAMPERS | 20 | 20 | 11-Apr-29 | 08-May-29 | 29-Mar-29 | 25-Apr-29 | -9 |
| 245 | | FIRE SMOKE DAMPERS TAB | 20 | 20 | 11-Apr-29 | 08-May-29 | 29-Mar-29 | 25-Apr-29 | -9 |
| 246 | CXCOR-1460 | START-UP - [TAB - Fire Smoke Dampers - Sub-Level-01 to Level-03 - All Areas] | 5 | 5 | 11-Apr-29 | 17-Apr-29 | 29-Mar-29 | 04-Apr-29 | -9 |
| 247 | CXCOR-1530 | COLLECT AND REVIEW START-UP SHEETS - [TAB - Fire Smoke Dampers - Sub-Level-01 to Level-03 - All Areas] | 5 | 5 | 18-Apr-29 | 24-Apr-29 | 05-Apr-29 | 11-Apr-29 | -9 |
| 248 | CXCOR-1600 | CONTROLS POINT TO POINT - [TAB - Fire Smoke Dampers - Sub-Level-01 to Level-03 - All Areas] | 5 | 5 | 25-Apr-29 | 01-May-29 | 12-Apr-29 | 18-Apr-29 | -9 |
| 249 | CXCOR-1640 | PERFORMANCE TESTING - [TAB - Fire Smoke Dampers - Sub-Level-01 to Level-03 - All Areas] | 5 | 5 | 02-May-29 | 08-May-29 | 19-Apr-29 | 25-Apr-29 | -9 |



# Appendix

# Procurement Log

**Cuyahoga County Central Services Campus**
**J09594.000**
**Purchase and Award Schedule**

$ 3,412,697.87

| Bid Package | Description | Contractor | GMP Estimate | Rev GMP Estimate w/VM | Final Contract / Bid Amount | VM to be incorporated via SCO | Final Contract w/VM | Variance | Bid Release | Projected Bid Release | Actual Bid Release Date | Projected RTA Issued | RTA Issued | RTA Executed | Contract Issued | Contract Executed |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02A | Site Demolition | Eagle | $ 261,000.00 | $ 261,000.00 | $ 260,500.00 | $ - | **$ 260,500.00** | $500.00 | BR00 | 11/5/2025 | 11/5/2025 | 1/28/2026 | Full RTA: 1/28/2026 | Full RTA: 2/9/2026 | 2/19/2026 | 2/27/2026 |
| 31A | Sitework & Utilities | Mr. Excavator | $ 13,900,000.00 | $ 13,494,000.00 | $ 13,983,500.00 | $ (406,000.00) | **$ 13,577,500.00** | ($83,500.00) | BR00 | 11/5/2025 | 11/5/2025 | 2/25/2026 | Full RTA: 2/25/2026 | Full RTA: 3/5/2026 | 3/10/2026 | 3/13/2026 |
| 03A | Pre-Cast Concrete | Fabcon | $ 8,481,000.00 | $ 11,836,316.00 | $ 8,480,000.00 | $ 3,355,316.00 | **$ 11,835,316.00** | $1,000.00 | BR01 | 12/10/2025 | 12/10/2025 | 2/24/2026 | Full RTA: 2/24/2026 | Full RTA: 3/5/2026 | 3/10/2026 | 5/19/2026 |
| 21A | Fire Protection | Fox Fire | $ 7,079,000.00 | $ 7,094,400.00 | $ 7,593,125.00 | $ 15,400.00 | **$ 7,608,525.00** | ($514,125.00) | BR02 | 1/15/2026 | 1/15/2026 | 3/18/2026 | Full RTA: 4/27/2026 | Full RTA: 5/7/2026 | 6/16/2026 | 6/22/2026 |
| 04A | Masonry - Core | | $ 6,650,000.00 | $ (1,310,496.00) | | | | $0.00 | BR02 | 1/15/2026 | 1/15/2026 | HOLD | | | | |
| 14A | Elevators | Kone | $ 2,386,000.00 | $ 2,386,000.00 | $ 3,146,825.00 | $ - | **$ 3,146,825.00** | ($760,825.00) | BR02 | 1/15/2026 | 1/15/2026 | 3/23/2026 | Full RTA: 5/4/2026 | Full RTA: 5/21/2026 | 7/29/2026 | 9/16/2026 |
| 03B | Concrete Structure | Donley's | $ 19,551,000.00 | $ 23,950,055.00 | $ 24,982,000.00 | $ (382,945.00) | **$ 24,599,055.00** | ($649,000.00) | BR03 | 2/2/2026 | 2/2/2026 | 3/16/2026 | Full RTA: 3/17/2026 | Full RTA: 3/20/2026 | 4/3/2026 | 4/30/2026 |
| 07A | Roofing - Main - Upper | Warren Roofing | $ 12,943,000.00 | $ 10,074,970.00 | $ 10,875,400.00 | $ - | **$ 10,875,400.00** | ($800,430.00) | BR04 | 5/26/2026 | 5/22/2026 | 7/21/2026 | | | | |
| 12A | Detention Equipment Contractor (DEC) | Pauly Jail | $ 113,952,000.00 | $ 109,187,420.00 | $ 108,612,217.00 | $ - | **$ 108,612,217.00** | $575,203.00 | BR05 | DA | DA | 9/25/2026 | DA: 7/14/2026 Const: | DA: 7/22/2026 Const: | DA: 7/22/2026 Const: | DA: 8/4/2026 Const: |
| 32A | Deep Foundations | Keller | $ 4,640,000.00 | $ 4,640,000.00 | $ 4,559,400.00 | | $ 4,559,400.00 | $80,600.00 | BR05 | DA | DA | 3/10/2026 | DA: 6/27/2026 CP RTA: 3/10/2026 | DA: 7/21/2025 CP RTA: 3/20/2026 | DA: 4/9/2026 CP CO: 4/09/2026 | DA: 9/16/2026 CO CO: 4/13/2026 |
| 05A | Structural Steel | Sippell / Mull | $ 47,625,000.00 | $ 44,822,918.00 | $ 48,539,315.00 | $ (2,802,082.00) | **$ 45,737,233.00** | ($914,315.00) | BR05 | DA | DA | 9/11/2026 | 9/11/2026 | 10/2/2026 | 10/2/2026 | |
| 22A | Plumbing | Gorman Lavelle | $ 37,209,000.00 | $ 36,750,080.00 | $ 36,250,000.00 | $ - | **$ 36,250,000.00** | $500,080.00 | BR05 | DA | DA | - | 6/17/2026 | | | |
| 23A | HVAC | PSO | $ 78,099,248.00 | $ 77,121,248.00 | $ 75,600,515.00 | $ - | **$ 75,600,515.00** | $1,520,733.00 | BR05 | DA | DA | - | 6/17/2026 | | | |
| 26A | Electrical | Zenith | $ 81,609,098.00 | $ 75,595,211.00 | $ 77,389,856.00 | $ - | **$ 77,389,856.00** | ($1,794,645.00) | BR05 | DA | DA | 7/22/2026 | 8/18/2026 | | | |
| 27A | Technology | US Comm | $ 22,565,000.00 | $ 23,171,775.00 | $ 22,810,486.00 | $ - | **$ 22,810,486.00** | $361,289.00 | BR05 | DA | DA | 9/22/2026 | | | | |
| 28A | Security Electronics Contractor (SEC) | Accurate Controls | $ 16,668,000.00 | $ 16,793,900.00 | $ 17,886,570.00 | $ - | ***$ 17,886,570.00*** | ($1,092,670.00) | BR05 | DA | DA | 9/22/2026 | | | | |
| 23B | Early Mechanical Equipment Procurement | | $ 7,727,752.00 | $ 7,727,752.00 | | $ - | $ - | $0.00 | BR05 | 9/23/2026 | 9/23/2026 | 10/23/2026 | | | | |
| 26B | Early Electrical Equipment Procurement | | $ 15,498,902.00 | $ 14,079,391.00 | | $ - | $ - | $0.00 | BR05 | 9/23/2026 | 9/23/2026 | 10/23/2026 | | | | |
| 00A | Direct Equipment | | | | | | | | BR05 | 9/18/2026 | | 11/13/2026 | | | | |
| 07E | Spray Fireproofing | | $ 3,430,000.00 | $ 3,438,250.00 | | | $ - | $0.00 | BR06 | 6/15/2026 | 7/10/2026 | 8/10/2026 | | | | |
| 08A | Glass & Glazing - Exterior | United Glass | $ 15,768,000.00 | $ 15,055,850.00 | $ 9,474,298.00 | | **$ 9,474,298.00** | $5,581,552.00 | BR06 | 6/15/2026 | 6/12/2026 | 8/10/2026 | | | | |
| 08E | Overhead Doors and Dock Equipment | | $ 100,000.00 | $ 155,000.00 | | | $ - | $0.00 | BR06 | 6/15/2026 | 7/10/2026 | 8/10/2026 | | | | |
| 31B | Site Concrete | Infinity Paving | $ 2,902,000.00 | $ 2,830,690.00 | $ 3,328,000.00 | | **$ 3,328,000.00** | ($497,310.00) | BR06 | 6/15/2026 | 7/13/2026 | 8/10/2026 | 9/18/2026 | | | |
| 32D | Asphalt Paving/Striping | Cunningham Paving | $ 3,832,000.00 | $ 3,832,000.00 | $ 3,176,622.18 | | **$ 3,176,622.18** | $655,377.82 | BR06 | 6/15/2026 | 7/13/2026 | 8/10/2026 | 9/18/2026 | | | |
| 02B | Selective Demolition - PDC | Eagle Abatement | $ 162,940.00 | $ 162,940.00 | | | | $0.00 | BR06.1 | 6/15/2026 | | 8/10/2026 | | | | |
| 33A | Geothermal Test Well | Allied | | | | | | | BR06.1 | 6/15/2026 | | | | | | |
| | Masonry - Secure - L1 | | $ 11,736,666.67 | $ 34,172,867.00 | | | $ - | $0.00 | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 04B | Masonry - Secure - L2 | | $ 11,736,666.67 | | | | | | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 04C | Masonry - Secure - L3 | | $ 11,736,666.67 | | | | | | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 04D | Masonry - CUP | | $ 1,000,000.00 | $ 1,000,000.00 | | | | $0.00 | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 04E | Masonry - Non-Secure | | $ 2,200,000.00 | $ 1,480,424.00 | | | | $0.00 | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 05B | Miscellaneous Steel | | $ 438,000.00 | $ 1,740,800.00 | | | | $0.00 | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 07G | Metal Panels | | $ 2,883,000.00 | $ 2,770,419.00 | | | $ - | $0.00 | BR07 | 9/25/2026 | 9/28/2026 | 11/20/2026 | | | | |
| 09N | Exterior Carpentry | | | $ - | | | $ - | $0.00 | BR07 | 9/25/2026 | 9/28/2026 | 11/20/2026 | | | | |
| 08B | Glass & Glazing - Interior | | $ 388,000.00 | $ 388,000.00 | | | | $0.00 | BR07 | 8/31/2026 | | 10/26/2026 | | | | |
| 09A | Metal Studs, Drywall - Secure | | $ 11,395,348.00 | $ 9,044,754.00 | | | | $0.00 | BR07 | 10/30/2026 | | 12/25/2026 | | | | |
| 09B | Metal Studs, Drywall - Non-Secure | | $ 2,000,000.00 | $ 2,000,000.00 | | | | $0.00 | BR07 | 10/2/2026 | | 11/27/2026 | | | | |
| 09C | Metal Studs, Drywall - Sheriff Tower | | $ 4,220,652.00 | $ 4,220,652.00 | | | | $0.00 | BR07 | 10/2/2026 | | 11/27/2026 | | | | |
| 11A | Food Service Equipment & Laundry | | $ 4,242,000.00 | $ 4,242,000.00 | | | $ - | $0.00 | BR07 | 10/2/2026 | | 11/27/2026 | | | | |
| 08C | Doors Frame Hardware | | $ 3,115,076.00 | $ 4,730,076.00 | | | | $0.00 | BR07 | 1/11/2026 | | 3/8/2026 | | | | |
| 06A | Carpentry / Casework - Secure | | $ 3,609,407.00 | $ 3,620,407.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 06B | Carpentry / Casework - Acoustical Panels | | $ 2,200,000.00 | $ 1,894,275.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 06C | Carpentry / Casework - Sheriff Tower | | $ 870,593.00 | $ 870,593.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 07F | Sealants and Firestopping | | $ 1,186,000.00 | $ 1,186,000.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09D | Flooring | | $ 3,252,000.00 | $ 3,268,500.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09E | Sealed Concrete | | | $ 28,135.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09F | Epoxy Flooring | | $ 620,000.00 | $ 479,325.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09G | Painting | | $ 4,465,000.00 | $ 4,519,437.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09H | Painting - Sheriff Tower | | $ 516,000.00 | $ 516,000.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09I | Tiling | | $ 1,208,000.00 | $ 1,208,000.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 09J | Terrazzo | | $ 826,000.00 | $ 826,000.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 12B | Detention Caulking | | $ 5,158,000.00 | $ 5,162,400.00 | | | | $0.00 | BR08 | 12/7/2026 | | 2/1/2027 | | | | |
| 10B | Owner Supplied Equipment (OSE) Install | | | $ - | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 01B | Final Clean | | $ 1,712,000.00 | $ 1,714,200.00 | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 10A | Lockers, Extinguishers, & Specialties | | $ 1,107,000.00 | $ 1,107,000.00 | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 11B | Building Signage | | | $ - | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |

**Cuyahoga County Central Services Campus**
**J09594.000**
**Purchase and Award Schedule**

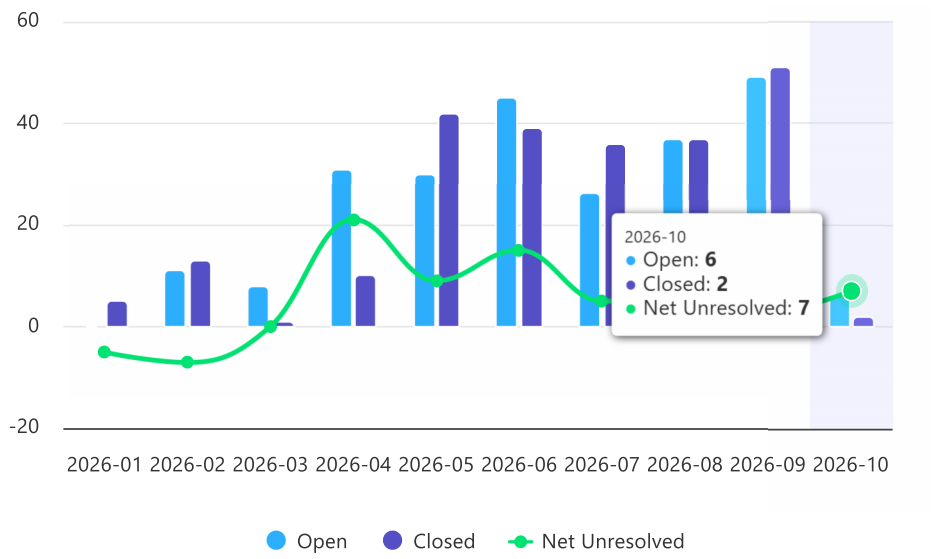
$ 3,412,697.87

| Bid Package | Description | Contractor | GMP Estimate | Rev GMP Estimate w/VM | Final Contract / Bid Amount | VM to be incorporated via SCO | Final Contract w/VM | Variance | Bid Release | Projected Bid Release | Actual Bid Release Date | Projected RTA Issued | RTA Issued | RTA Executed | Contract Issued | Contract Executed |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12C | Toilet Partitions & Accessories | | | $ - | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 32B | Landscaping | | $ 2,093,000.00 | $ 2,093,000.00 | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 32C | Final Fencing | | $ 1,187,000.00 | $ 1,338,100.00 | | | | $0.00 | BR09 | 12/7/2026 | | 2/1/2027 | | | | |
| 03C | Concrete - PDC | | $ 53,250.00 | $ 53,250.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 04E | Masonry - PDC | | $ 80,371.00 | $ 80,371.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 06D | Carpentry / Casework - PDC | | $ 293,262.60 | $ 293,262.60 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 07D | Roofing - PDC Training Center | | $ 763,029.00 | $ 763,029.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 08D | Doors Frame Hardware - PDC | | $ 17,411.40 | $ 17,411.40 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 09K | Metal Studs - PDC Training Center | | $ 820,000.00 | $ 820,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 09L | Flooring - PDC Training Center | | $ 171,000.00 | $ 171,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 09M | Painting - PDC Training Center | | $ 97,868.00 | $ 97,868.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 22B | Plumbing - PDC Training Center | | $ 275,000.00 | $ 275,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 23C | HVAC - PDC Training Center | | $ 1,350,000.00 | $ 1,350,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 26C | Electrical - PDC Training Center | | $ 150,000.00 | $ 150,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 27B | Technology - PDC Training Center | | $ 306,000.00 | $ 306,000.00 | | | | $0.00 | BR10 | 2/15/2027 | | 4/12/2027 | | | | |
| 12A | Detention Equipment Contractor (DEC) - PDC | Pauly Jail | $ 259,000.00 | $ 259,000.00 | | | | $0.00 | BR10 | DA | DA | | | | | |
| 28B | Security Electronics Contractor (SEC) - PDC | | $ 80,000.00 | $ 80,000.00 | | | | $0.00 | BR10 | DA | DA | | | | | |
| 00 | Building Envelope Consultant | Aegis | | | $ 185,500.00 | | | | SS | 11/16/2025 | 11/16/2025 | 2/9/2026 | 2/9/2026 | 2/20/2026 | 3/10/2026 | 3/10/2026 |
| 00 | Master Surveyor | RE Warner | | | $ 69,750.00 | | | | SS | 2/2/2026 | 2/2/2026 | 2/24/2026 | 2/24/2026 | 2/26/2026 | 3/9/2026 | 3/9/2026 |
| 01A | Site Services / General Conditions | | $ - | | | | | $0.00 | SS | | | | | | | |
| 01D | Temporary Conditioning | | $ 2,033,000.00 | $ 2,033,000.00 | | | | $0.00 | SS | | | | | | | |
| 33A | Geothermal | | $ 15,833,838.00 | $ - | | | | $0.00 | | | | | | | | |
| | Owner Allowances | | $ 11,516,000.00 | | | | | $0.00 | | | | | | | | |
| | Value Management | | $ (24,229,311.00) | | | | | $0.00 | | | | | | | | |

# Appendix

# RFI Log

## Open And Closed RFIs



**Gilbane Building Company**
7 Jackson Walkway
Providence RI 02903
P: 401-456-5615

**Cuyahoga County Central Services Campus**
5422 E 96th St
Garfield Heights OH 44125

## RFI Response Time

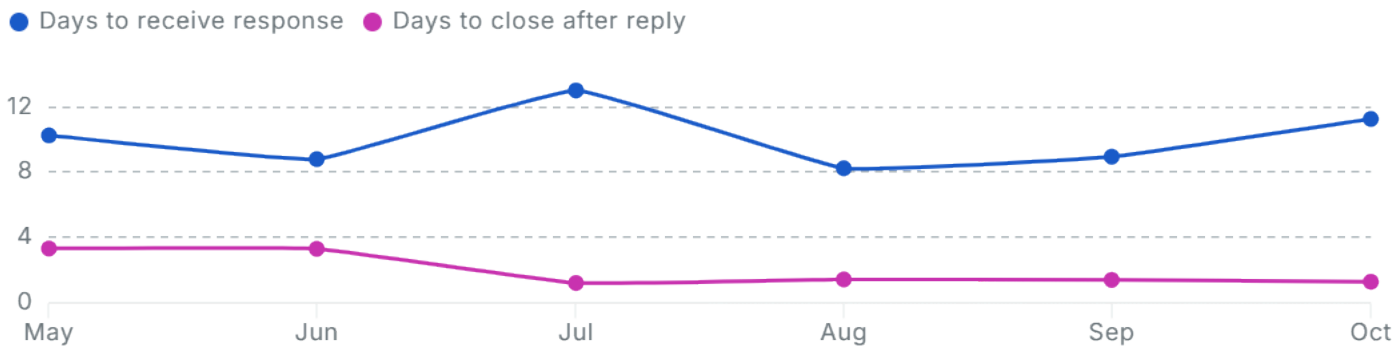
**Quick Insight**

Your project's average days to close an RFI after the official response is received is **1.8 days**. Your company's average is **2.0 days**.

### Average days to receive a response to RFIs

Total closed RFIs on this project: 240
Default days to respond: 5 days

| Project | Company | Industry |
|---|---|---|
| **9.0 days** | **11.0 days** | **N/A** |




# RFI Scorecard

### Assignees with the longest average response times

| | Closed RFIs | Days to response | Response late | Days open to close | Response time on other projects |
|---|---|---|---|---|---|
| **Richard L Bowen & Associates** | 214 | 9.8 | **67%** | 11.7 | 15.7 |
| **Gilbane Building Company** | 28 | 3.6 | **7%** | 4.6 | 6.6 |

# Appendix

# Change Log

Cuyahoga County Justice Partners

# J09594.100 - Cuyahoga County Central Services Campus
## Owner Change Log
## 10/2/2026

Abbreviations
POT = Potential
PWA = Proceeding with Authorization
APP = Approved
PAR = Proceeding at Risk
VOD = Void
OCO = Owner Change Order
ATP = Authorization to Proceed

| | | | | | | 10/2/2026 This Week | 9/24/2026 Last Week | | |
|---|---|---|---|---|---|---|---|---|---|
| PCI | Description | PCI Date | Status | OCO | ATP | Bill Amt | Bill Amt | Delta | Notes: |
| OS-00002 | ERWA #2 - Preconstruction Extension | 2/25/2025 | APP | | | 0.00 | 0.00 | 0.00 | |
| OS-00007 | Stop Work Order #1 & Deep Foundations Schedule Impacts | 4/24/2026 | POT | OCO-0002 | ATP-0003 | 461,525.33 | 461,525.33 | 0.00 | ATP submitted to PMC on 7/20/26 |
| OS-00009 | Post GMP Reconciliation - Mark Up Revisions | 5/14/2026 | PWA | OCO-0001 | ATP-0002 | -3,516,134.50 | -3,516,134.50 | 0.00 | |
| OS-00012 | Alternate #3 - Rec Yard Ceiling Alternate | 6/4/2026 | POT | | | 2,533,523.88 | 2,533,523.88 | 0.00 | |
| OS-00013 | Alternate #4 - Sheriff Tower Mechanical Screen Alternate | 6/4/2026 | POT | | | 347,129.54 | 347,129.54 | 0.00 | |
| OS-00015 | Alternate #6 - Sealed Concrete to Traffic Coating Alternate | 6/4/2026 | POT | | | 138,345.47 | 138,345.47 | 0.00 | |
| OS-00016 | Alternate #7 - Add (3) Light Monitors at BCC Alternate | 6/4/2026 | POT | | | 702,644.76 | 702,644.76 | 0.00 | CCJP reviewing skylight options |
| OS-00017 | Alternate #8 - CAT06A at Security Cameras, WAPS, & Wireless Controller Alternate | 6/4/2026 | PWA | | | 3,368,697.87 | 3,368,697.87 | 0.00 | Further details/scope needed to finalize pricing |
| OS-00018 | Alternate #9 - Piped Med Gas Alternate | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00019 | Alternate #10 - Class C3 Rating at Elevator E9 Alternate | 6/4/2026 | PWA | | | 279,367.65 | 279,367.65 | 0.00 | |
| OS-00020 | Alternate #11 - PDC Addition Alternate | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00025 | VM - 4 Bed Cell Prefabrication (A3-005) | 6/4/2026 | PWA | | ATP-0027 | -2,262,818.46 | -2,262,818.46 | 0.00 | |
| OS-00026 | VM - Solar Project Responsibility Matrix | 6/4/2026 | PWA | | | 500,000.00 | 500,000.00 | 0.00 | |
| OS-00027 | VM - Stair & Elevator Cores to CIP Concrete (A3-001) | 6/4/2026 | PWA | | ATP-0008 | 3,455.31 | 3,455.31 | 0.00 | |
| OS-00028 | VM - Exterior Wall Alternate - Precast Panels (A3-002) | 6/4/2026 | PWA | | ATP-0025 | 115,756.31 | 115,756.31 | 0.00 | |
| OS-00029 | VM - Underslab Conflicts between Footings & Plbg (A3-003) | 6/4/2026 | PWA | | ATP-0001 | 180,000.00 | 180,000.00 | 0.00 | |
| OS-00030 | VM - Potential DA Target Savings (Plbg, HVAC, Elec, Tech) | 6/4/2026 | POT | | | -2,947,302.00 | -2,947,302.00 | 0.00 | |
| OS-00031 | VM - Rec Yard Windows (A3-007) | 6/4/2026 | PWA | | ATP-0032 | 3,341,846.93 | 3,930,645.39 | -588,798.46 | |
| OS-00033 | A3-005 Bed Cell Prefabrication potential additional savings | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00036 | VM - Bunk Size in Medical | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Pending VM |
| OS-00038 | VM - Landscaping - Reduce plants by 20% | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Pending VM |
| OS-00040 | AOR Add Service - Workshop Revisions | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Notice sent 5/29/26 |
| OS-00041 | Donleys Bulletin 7.1 & ABCD Found Permit Rev | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | GBC reviewing with Donleys |
| OS-00042 | Add Card Readers to Chases | 6/4/2026 | POT | | | 345,530.88 | 345,530.88 | 0.00 | |
| OS-00045 | Added Cameras to MHU Acute | 7/9/2026 | POT | | | 0.00 | 0.00 | 0.00 | To be evaluated after 60% CDs |
| OS-00046 | Sightline Layout Revision Impacts | 7/10/2026 | POT | | | 0.00 | 0.00 | 0.00 | Notice sent 7/13/26. |
| OS-00047 | Penal Insta Hot Bottle Fillers | 7/13/2026 | POT | | | 68,612.70 | 68,612.70 | 0.00 | CCJP reviewing Insta Hot fixture options |
| OS-00048 | Unsuitable Soils Above Owner Allowance OA-002 | 7/14/2026 | PWA | | | 308,432.69 | 308,432.69 | 0.00 | Captures temporary increase to OA-002 budget to capture allowance overage with ATP-009 costs. Also captures estimate for Keller Estimated Remaining Splicing Cost - Areas A, C & H |
| OS-00049 | Duress Button Revisions | 7/29/2026 | POT | | | 5,758.84 | 5,758.84 | 0.00 | |
| OS-00050 | Existing Storm Structure Elevation Conflict (RFI-57 & | 8/4/2026 | POT | | ATP-0011 | 102,078.07 | 102,078.07 | 0.00 | |
| OS-00051 | Larger Dayroom Tables | 8/6/2026 | POT | | | -8,000.00 | -8,000.00 | 0.00 | |
| OS-00052 | Multipurpose Room Razor Chairs | 8/6/2026 | POT | | | 139,364.13 | 139,364.13 | 0.00 | |
| OS-00053 | Added Toilet to 4 Bed Units | 8/7/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00054 | Material Escalation - BP07A Roofing (Owner) | 8/11/2026 | POT | | ATP-0014 | 249,358.49 | 249,358.49 | 0.00 | |
| OS-00055 | West Road Sanitary Laterals Modifications | 8/13/2026 | POT | | ATP-0015 | 12,495.77 | 12,495.77 | 0.00 | |
| OS-00056 | 60% CD Workshop Items | 8/27/2026 | POT | | | 3,858,428.28 | 3,858,428.28 | 0.00 | |
| OS-00057 | Material Escalation - BP05A Structural Steel (Owner) | 9/4/2026 | POT | | ATP-0020 | 153,569.51 | 178,497.77 | -24,928.26 | |
| OS-00058 | Loading/Receiving OH Door Functionality | 9/9/2026 | POT | | | 28,045.59 | 28,045.59 | 0.00 | |
| OS-00059 | Sallyport Windows & Skylights | 9/10/2026 | POT | | | 316,736.65 | 316,736.65 | 0.00 | |
| OS-00060 | CO Station Mock Up | 9/11/2026 | POT | | ATP-0029 | 5,758.84 | 5,758.84 | 0.00 | |
| | | | | | | | | | |
| | | | | | | 8,832,208.53 | 9,445,935.25 | -613,726.72 | |

| | | | |
|---|---|---|---|
| Proceeding w/Authorization (PWA) | $ 2,318,604 | $ 2,907,402 | $ (588,798) |
| Potential (POT) | $ 6,513,605 | $ 6,538,533 | $ (24,928) |
| Proceeding at Risk (PAR) | $ - | $ - | $ - |
| Void (VOD) | $ - | $ - | $ - |
| Approved (APP) | $ - | $ - | $ - |

| | | | |
|---|---|---|---|
| Total Executed Change Orders | $0.00 | $0.00 | $0.00 |
| Original Contract | $802,314,787.00 | $802,314,787.00 | $0.00 |
| **Current Revised Contract Sum** | **$802,314,787.00** | **$802,314,787.00** | $0.00 |
| Potential Change Orders | $8,832,208.53 | $9,445,935.25 | -$613,726.72 |

Cuyahoga County Justice Partners

**J09594.100 - Cuyahoga County Central Services Campus**
**Owner Change Log**
**10/2/2026**

Abbreviations
POT = Potential
PWA = Proceeding with Authorization
APP = Approved
PAR = Proceeding at Risk
VOD = Void
OCO = Owner Change Order
ATP = Authorization to Proceed

| | | | | | | 10/2/2026 This Week | 9/24/2026 Last Week | | |
|---|---|---|---|---|---|---|---|---|---|
| **PCI** | **Description** | **PCI Date** | **Status** | **OCO** | **ATP** | **Bill Amt** | **Bill Amt** | **Delta** | **Notes:** |
| | | | | **Potential Revised Contract Sum** | | **$811,146,995.53** | **$811,760,722.25** | -$613,726.72 | |

# Appendix

# Cost Report

| | Original illing udg t | Approv d OCO | Curr nt illing udg t | Out of Scop Chang In Proc | Proj ct d illing udg t | illabl to Dat | alanc of Commitm nt | Total Commitm nt | In-Scop Chang | Out-of-Scop Chang | Total Chang in Proc | Total ETC | For ca t d illing | Pot ntial Chang | ill to Dat | % Compl t |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000 - Cuyahoga County Corr ctions C nt r | 4,366,819.00 | | 4,366,819.00 | | 4,366,819.00 | 4,290,744.44 | 76,074.56 | 4,366,819.00 | | | | | 4,366,819.00 | | 4,366,819.00 | 100.00% |
| **100 - Cuyahoga County C ntral S rvic Campu - Con truction** | **802,314,787.00** | | **802,314,787.00** | **2,907,402.26** | **805,222,189.26** | **64,889,748.78** | **130,658,662.24** | **195,548,411.02** | **24,819.00** | **22,502,339.50** | **22,527,158.50** | **587,128,744.10** | **805,204,313.62** | **6,538,532.99** | **74,032,031.93** | **9.19%** |
| **100.10 - Subcontract** | **648,259,604.00** | | **648,259,604.00** | **7,833,965.93** | **656,093,569.93** | **46,181,241.85** | **57,345,387.50** | **103,526,629.35** | **24,819.00** | **22,275,733.85** | **22,300,552.85** | **530,291,206.73** | **656,118,388.93** | **9,046,824.66** | **40,344,050.70** | **6.15%** |
| **001 - Own r Allowanc** | **11,516,000.00** | | **11,516,000.00** | **-2,106,170.00** | **9,409,830.00** | | | | | **9,409,830.00** | **9,409,830.00** | | **9,409,830.00** | | | |
| 100.10.89A.890501.X.TC - OA1- Early Work Authorization | | | | | | | | | | | | | | | | |
| 100.10.89A.890502.X.TC - OA2- Unsuitabl Soils Allocation | 750,000.00 | | 750,000.00 | -750,000.00 | | | | | | | | | | | | |
| 100.10.89A.890503.X.TC - OA3- Doors, Fram s, Hardwar | | | | | | | | | | | | | | | | |
| 100.10.89A.890504.X.TC - OA4- D t ntion, Doors, Fram s, and Hardwar | | | | | | | | | | | | | | | | |
| 100.10.89A.890505.X.TC - OA5- Smok Evacuation Syst m Allocation | 394,000.00 | | 394,000.00 | | 394,000.00 | | | | | 394,000.00 | 394,000.00 | | 394,000.00 | | | |
| 100.10.89A.890506.X.TC - OA6- Lightning Control Syst m Allocation | 1,550,000.00 | | 1,550,000.00 | | 1,550,000.00 | | | | | 1,550,000.00 | 1,550,000.00 | | 1,550,000.00 | | | |
| 100.10.89A.890507.X.TC - OA7- Buttr ss R taining Wall | 350,000.00 | | 350,000.00 | | 350,000.00 | | | | | 350,000.00 | 350,000.00 | | 350,000.00 | | | |
| 100.10.89A.890508.X.TC - OA8- Grass Und rfoot | 450,000.00 | | 450,000.00 | | 450,000.00 | | | | | 450,000.00 | 450,000.00 | | 450,000.00 | | | |
| 100.10.89A.890509.X.TC - OA9- Fir Prot ction Pr Action Zon s | | | | | | | | | | | | | | | | |
| 100.10.89A.890510.X.TC - OA10- Nurs Call Syst m | 142,000.00 | | 142,000.00 | | 142,000.00 | | | | | 142,000.00 | 142,000.00 | | 142,000.00 | | | |
| 100.10.89A.890511.X.TC - OA11- Build rs Risk | 1,000,000.00 | | 1,000,000.00 | -1,000,000.00 | | | | | | | | | | | | |
| 100.10.89A.890512.X.TC - OA12- M zzanin L v ls | 250,000.00 | | 250,000.00 | | 250,000.00 | | | | | 250,000.00 | 250,000.00 | | 250,000.00 | | | |
| 100.10.89A.890513.X.TC - OA13-Prof. D v lopm nt C nt r | 5,730,000.00 | | 5,730,000.00 | -356,170.00 | 5,373,830.00 | | | | | 5,373,830.00 | 5,373,830.00 | | 5,373,830.00 | | | |
| 100.10.89A.890514.X.TC - OA14-Build rs Risk D ductibl | 250,000.00 | | 250,000.00 | | 250,000.00 | | | | | 250,000.00 | 250,000.00 | | 250,000.00 | | | |
| 100.10.89A.890515.X.TC - OA15-Attic Stock Allocation | 500,000.00 | | 500,000.00 | | 500,000.00 | | | | | 500,000.00 | 500,000.00 | | 500,000.00 | | | |
| 100.10.89A.890516.X.TC - OA16-Sallyport and Courtyard Parap ts | 150,000.00 | | 150,000.00 | | 150,000.00 | | | | | 150,000.00 | 150,000.00 | | 150,000.00 | | | |
| **Total** | **806,681,606.00** | | **806,681,606.00** | **2,907,402.26** | **809,589,008.26** | **69,180,493.22** | **130,734,736.80** | **199,915,230.02** | **24,819.00** | **22,502,339.50** | **22,527,158.50** | **587,128,744.10** | **809,571,132.62** | **6,538,532.99** | **78,398,850.93** | **9.68%** |

| | Original illing g | Approv OCO | C rr n illing g | O of Scop Chang s In Proc ss | Proj c illing g | illabl o Da | alanc of Commi m n | To al Commi m n | In Scop Chang s | O of Scop Chang s | To al Chang s in Proc ss | To al ETC | For cas illing | Po n ial Chang s | ill o Da | % Compl |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 002 Tra S bcon rac s | 613,616,604.00 | | 613,616,604.00 | 9,544,688.28 | 623,161,292.28 | 33,838,117.85 | 46,261,511.50 | 80,099,629.35 | 24,819.00 | 12,470,456.20 | 12,495,275.20 | 530,591,206.73 | 623,186,111.28 | 9,046,824.66 | 29,533,408.70 | 4.74% |
| 100.10.89A.890000.X.CSS - Escalation | | | | | | | | | | | | | | | | |
| 01B - Final Clean | 1,712,000.00 | | 1,712,000.00 | 2,200.00 | 1,714,200.00 | | | | | 2,200.00 | 2,200.00 | 1,712,000.00 | 1,714,200.00 | | | |
| 01C - FFE/OSE Install | | | | | | | | | | | | | | | | |
| 01D - Temp Conditioning | 2,033,000.00 | | 2,033,000.00 | | 2,033,000.00 | | | | | | | 2,033,000.00 | 2,033,000.00 | | | |
| 02A - Building Demolition | 261,000.00 | | 261,000.00 | 133,570.00 | 394,570.00 | 232,500.00 | 162,070.00 | 394,570.00 | | | | | 394,570.00 | | 232,500.00 | 58.92% |
| 03A - Pre-Cast Panels | 8,481,000.00 | | 8,481,000.00 | 2,249,516.00 | 10,730,516.00 | 165,897.50 | 10,685,618.50 | 10,851,516.00 | | -121,000.00 | -121,000.00 | | 10,730,516.00 | 263,084.00 | 149,920.00 | 1.40% |
| 03B - Concrete | 19,551,000.00 | | 19,551,000.00 | 6,442,177.25 | 25,993,177.25 | 5,200,870.46 | 19,781,129.54 | 24,982,000.00 | | 1,011,177.25 | 1,011,177.25 | | 25,993,177.25 | | 3,857,296.00 | 14.84% |
| 04A - Masonry | 45,060,000.00 | | 45,060,000.00 | -9,837,202.00 | 35,222,798.00 | | | | | | | 35,222,798.00 | 35,222,798.00 | | | |
| 05A - Structural Steel | 47,625,000.00 | | 47,625,000.00 | -833,322.00 | 46,791,678.00 | 10,113,118.82 | 310,881.18 | 10,424,000.00 | | 297,000.00 | 297,000.00 | 36,070,678.00 | 46,791,678.00 | 225,828.77 | 8,657,283.96 | 18.50% |
| 05B - Miscellaneous Metals | 438,000.00 | | 438,000.00 | 1,002,800.00 | 1,440,800.00 | | | | | 4,400.00 | 4,400.00 | 1,436,400.00 | 1,440,800.00 | -300,000.00 | | |
| 06A - Carpentry / Casework | 6,680,000.00 | | 6,680,000.00 | -294,725.00 | 6,385,275.00 | | | | | 11,000.00 | 11,000.00 | 6,374,275.00 | 6,385,275.00 | | | |
| 07A - Roofing | 12,943,000.00 | | 12,943,000.00 | -3,098,594.35 | 9,844,405.65 | | | | | | | 9,844,405.65 | 9,844,405.65 | 1,068,554.02 | | |
| 07B - Fireproofing | 3,430,000.00 | | 3,430,000.00 | 8,250.00 | 3,438,250.00 | | | | | 8,250.00 | 8,250.00 | 3,430,000.00 | 3,438,250.00 | | | |
| 07C - Sealants and Firestopping | 1,186,000.00 | | 1,186,000.00 | | 1,186,000.00 | | | | | | | 1,186,000.00 | 1,186,000.00 | | | |
| 07D - Exterior Facade - Panels & Soffit | 2,883,000.00 | | 2,883,000.00 | | 2,883,000.00 | | | | | | | 2,883,000.00 | 2,883,000.00 | | | |
| 07E - Detention Caulking | 5,158,000.00 | | 5,158,000.00 | 4,400.00 | 5,162,400.00 | | | | | 4,400.00 | 4,400.00 | 5,158,000.00 | 5,162,400.00 | | | |
| 08A - Glass & Glazing - Exterior | 15,768,000.00 | | 15,768,000.00 | -3,259,481.00 | 12,508,519.00 | | | | | | | 12,508,519.00 | 12,508,519.00 | 952,644.76 | | |
| 08B - Glass & Glazing - Interior | 388,000.00 | | 388,000.00 | | 388,000.00 | | | | | | | 388,000.00 | 388,000.00 | | | |
| 08D - Doors/Frames/Hardware | 3,115,076.00 | | 3,115,076.00 | 1,615,101.00 | 4,730,177.00 | | | | | | | 4,730,177.00 | 4,730,177.00 | | | |
| 09A - Metal Studs, Drywall | 17,616,000.00 | | 17,616,000.00 | -873,703.00 | 16,742,297.00 | | | | | | | 16,742,297.00 | 16,742,297.00 | 2,833,523.88 | | |
| 09B - Resilient Flooring | 3,252,000.00 | | 3,252,000.00 | -8,650.00 | 3,243,350.00 | | | | | | | 3,243,350.00 | 3,243,350.00 | | | |
| 09C - Epoxy Flooring | 620,000.00 | | 620,000.00 | -132,540.00 | 487,460.00 | | | | | | | 487,460.00 | 487,460.00 | 138,345.47 | | |
| 09D - Painting | 4,981,000.00 | | 4,981,000.00 | -245,659.00 | 4,735,341.00 | | | | | | | 4,735,341.00 | 4,735,341.00 | 20,000.00 | | |
| 09E - Tiling | 1,208,000.00 | | 1,208,000.00 | | 1,208,000.00 | | | | | | | 1,208,000.00 | 1,208,000.00 | | | |
| 09F - Terrazzo | 826,000.00 | | 826,000.00 | | 826,000.00 | | | | | | | 826,000.00 | 826,000.00 | | | |
| 10A - General Trades | 1,207,000.00 | | 1,207,000.00 | 55,000.00 | 1,262,000.00 | | | | | | | 1,262,000.00 | 1,262,000.00 | | | |
| 11A - Food Service Equipment & Laundry | 4,242,000.00 | | 4,242,000.00 | | 4,242,000.00 | | | | | | | 4,242,000.00 | 4,242,000.00 | | | |
| 12A - Detention Equipment Contract (DEC) & Prefab Steel Cells | 113,952,000.00 | | 113,952,000.00 | -973,685.00 | 112,978,315.00 | 393,843.12 | 343,979.88 | 737,823.00 | | 6,392,656.00 | 6,392,656.00 | 105,847,836.00 | 112,978,315.00 | 704,336.00 | 222,883.12 | 0.20% |
| 13A - Special Construction | | | | | | | | | | | | | | | | |
| 14A - Elevators | 2,386,000.00 | | 2,386,000.00 | 998,725.00 | 3,384,725.00 | | 3,146,825.00 | 3,146,825.00 | | 237,900.00 | 237,900.00 | | 3,384,725.00 | | | |
| 21A - Fire Suppression | 7,079,000.00 | | 7,079,000.00 | 529,525.00 | 7,608,525.00 | 30,000.00 | 7,563,125.00 | 7,593,125.00 | | 15,400.00 | 15,400.00 | | 7,608,525.00 | 1,948,902.00 | 15,000.00 | 0.20% |
| 22A - Plumbing | 37,209,000.00 | | 37,209,000.00 | -530,755.00 | 36,678,245.00 | 361,870.50 | 129,129.50 | 491,000.00 | | 977,245.00 | 977,245.00 | 35,210,000.00 | 36,678,245.00 | -571,902.00 | 307,170.50 | 0.84% |
| 23A - HVAC | 85,827,000.00 | | 85,827,000.00 | -2,523,733.00 | 83,303,267.00 | 411,495.29 | 244,561.71 | 656,057.00 | | -3,000.00 | -3,000.00 | 82,650,210.00 | 83,303,267.00 | -1,500,000.00 | 389,702.96 | 0.47% |
| 26A - Electrical | 97,108,000.00 | | 97,108,000.00 | -8,114,382.01 | 88,993,617.99 | 961,691.01 | 793,608.99 | 1,755,300.00 | | 150,398.91 | 150,398.91 | 87,087,919.08 | 88,993,617.99 | -934,187.50 | 961,691.01 | 1.08% |
| 27A - Communications | 22,565,000.00 | | 22,565,000.00 | 3,062,727.78 | 25,627,727.78 | 65,815.72 | 95,289.28 | 161,105.00 | | 2,861,241.78 | 2,861,241.78 | 22,605,381.00 | 25,627,727.78 | 700,000.00 | 64,721.20 | 0.25% |
| 28A - Security Electronics Contractor | 16,668,000.00 | | 16,668,000.00 | 1,218,570.00 | 17,886,570.00 | 137,949.00 | 58,051.00 | 196,000.00 | | 44,000.00 | 44,000.00 | 17,646,570.00 | 17,886,570.00 | 2,324,350.00 | 123,962.50 | 0.69% |
| **Total** | **806,681,606.00** | | **806,681,606.00** | **2,907,402.26** | **809,589,008.26** | **69,180,493.22** | **130,734,736.80** | **199,915,230.02** | **24,819.00** | **22,502,339.50** | **22,527,158.50** | **587,128,744.10** | **809,571,132.62** | **6,538,532.99** | **78,398,850.93** | **9.68%** |

| | Original illing g | Approv OCO | C rr n illing g | O of Scop Chang s In Proc ss | Proj c illing g | illabl o Da | alanc of Commi m n | To al Commi m n | In Scop Chang s | O of Scop Chang s | To al Chang s in Proc ss | To al ETC | For cas illing | Po n ial Chang s | ill o Da | % Compl |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31A - Mass Excavation & Utilities | 13,900,000.00 | | 13,900,000.00 | 136,870.35 | 14,036,870.35 | 11,353,401.58 | 2,689,468.77 | 14,042,870.35 | | -6,000.00 | -6,000.00 | | 14,036,870.35 | 852,791.36 | 10,184,131.00 | 72.55% |
| 31B - Site Concrete | 2,902,000.00 | | 2,902,000.00 | -71,310.00 | 2,830,690.00 | | | | | | | 2,830,690.00 | 2,830,690.00 | | | |
| 31C - Asphalt Paving/Signage/Striping | 3,832,000.00 | | 3,832,000.00 | | 3,832,000.00 | | | | | | | 3,832,000.00 | 3,832,000.00 | | | |
| 32A - Driven H-Piles/Deep Foundations | 4,640,000.00 | | 4,640,000.00 | 502,587.26 | 5,142,587.26 | 4,409,664.85 | 149,735.15 | 4,559,400.00 | 24,819.00 | 583,187.26 | 608,006.26 | | 5,167,406.26 | 19,165.90 | 4,367,146.45 | 84.51% |
| 32B - Landscaping | 2,093,000.00 | | 2,093,000.00 | | 2,093,000.00 | | | | | | | 2,093,000.00 | 2,093,000.00 | | | |
| 32C - Security Fence | 1,187,000.00 | | 1,187,000.00 | 151,100.00 | 1,338,100.00 | | | | | | | 1,338,100.00 | 1,338,100.00 | 301,388.00 | | |
| 33A - Geothermal | 15,833,838.00 | | 15,833,838.00 | -2,000,000.00 | 13,833,838.00 | | 108,038.00 | 108,038.00 | | | | 13,725,800.00 | 13,833,838.00 | | | |
| 35A - Approved Value Management / Pending Alternates | -24,229,310.00 | | -24,229,310.00 | 24,229,310.00 | | | | | | | | | | | | |
| 003 - Design Subcontracts - AOR Fee | 23,127,000.00 | | 23,127,000.00 | 395,447.65 | 23,522,447.65 | 12,343,124.00 | 11,083,876.00 | 23,427,000.00 | | 395,447.65 | 395,447.65 | -300,000.00 | 23,522,447.65 | | 10,810,642.00 | 45.96% |
| 100.20 - Subcontractor Default Insurance | 8,126,724.00 | | 8,126,724.00 | 124,563.40 | 8,251,287.40 | 1,001,679.46 | | 1,001,679.46 | | | | 7,225,649.81 | 8,227,329.27 | 110,535.88 | 985,691.69 | 11.98% |
| 100.91 - Site Services - Stipulated Sum | 24,200,000.00 | | 24,200,000.00 | 201,786.65 | 24,401,786.65 | 3,109,671.64 | 21,090,328.36 | 24,200,000.00 | | 201,786.65 | 201,786.65 | | 24,401,786.65 | 174,824.56 | 3,102,565.45 | 12.71% |
| 100.92 - GC's / Equip & Expenses - Stipulated Sum | 3,687,000.00 | | 3,687,000.00 | | 3,687,000.00 | 530,388.56 | 3,156,611.44 | 3,687,000.00 | | | | | 3,687,000.00 | 25,873.68 | 472,690.17 | 12.82% |
| 100.93 - GC's / Staffing - Stipulated Sum | 26,483,000.00 | | 26,483,000.00 | | 26,483,000.00 | 3,787,887.77 | 22,695,112.23 | 26,483,000.00 | | | | | 26,483,000.00 | 185,845.61 | 3,395,255.00 | 12.82% |
| 100.94 - CCIP Insurance | 15,818,791.00 | | 15,818,791.00 | 164,107.86 | 15,982,898.86 | 781,636.58 | | 781,636.58 | | | | 15,212,429.97 | 15,994,066.55 | 205,463.97 | 15,818,791.00 | 98.90% |
| 100.95 - P & P Bond Insurance | 6,819,676.00 | | 6,819,676.00 | 84,057.20 | 6,903,733.20 | 6,403,931.00 | | 6,403,931.00 | | | | 463,419.61 | 6,867,350.61 | 81,447.38 | 6,819,676.00 | 99.31% |
| 100.96 - Fixed Additional Overhead | 144,190.00 | | 144,190.00 | 450.12 | 144,640.12 | 32,964.71 | | 32,964.71 | | | | 111,225.54 | 144,190.25 | 911.68 | 32,964.71 | 22.86% |
| 100.97 - DB Contingency | 39,801,012.00 | | 39,801,012.00 | -5,674,441.56 | 34,126,570.44 | 276,939.00 | | 276,939.00 | | 24,819.00 | 24,819.00 | 33,824,812.44 | 34,126,570.44 | -3,643,843.20 | 276,939.00 | 0.81% |
| 100.98 - DB Fee - 3.95% | 28,974,790.00 | | 28,974,790.00 | 172,912.66 | 29,147,702.66 | 2,783,408.21 | 26,371,222.71 | 29,154,630.92 | | | | | 29,154,630.92 | 350,648.77 | 2,783,408.21 | 9.55% |
| **Total** | **806,681,606.00** | | **806,681,606.00** | **2,907,402.26** | **809,589,008.26** | **69,180,493.22** | **130,734,736.80** | **199,915,230.02** | **24,819.00** | **22,502,339.50** | **22,527,158.50** | **587,128,744.10** | **809,571,132.62** | **6,538,532.99** | **78,398,850.93** | **9.68%** |

# Appendix

# Community Impact and Engagement

# Contract Details

**Status:** Open

Contract # **J09594.000**

Description **Cuyahoga County Corrections Center**

Department **Cleveland**

Category **Criminal Justice**

Type **Guaranteed Maximum Price (GMP)**

Compliance **Diana Anthony**

| | |
|---|---|
| Award Amount | **$140,000.00** |
| Current Amount | **$152,174,602.29** |
| Change Orders | **$152,034,602.29** |
| Total Paid | **$28,241,507.24** |
| % Complete | **18.56%** |

NTP Date

Start Date **3/1/2024**

End Date **12/31/2029**

Fed Participation

State Participation

Local Participation

| | Goal % | Goal $ | Paid-to-Date | % |
|---|---|---|---|---|
| DOSB | 30.00% | $45,652,380.69 | $14,561,641.41 | 51.56% |
| | 30.00% | $45,652,380.69 | $14,561,641.41 | 51.56% |

| Company Name | Contact Person | Role | For Credit | Goal Type | % Towards Goal | Ethnicity | Award $ | Award % | Total Paid |
|---|---|---|---|---|---|---|---|---|---|
| | | Work Description | | | | Gender | Current $ | Current % | Paid Towards Goal |
| Gilbane Building Company | Diana Anthony | Prime Contractor | No | | 100.00% | Caucasian | ($79,716,920.62) | -56940.66% | ($13,989,591.33) |
| | | | | | | Male | $0.16 | 0.00% | 0.00 |
| ACCURATE CONTROLS, INC | State Licensing | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $195,996.00 | 140.00% | $111,566.25 |
| | | SEC Equipment | | | | Male | $195,996.00 | 0.13% | 0.00 |
| Gateway Electric Communications Inc | Jassdip P Singh | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Asian-Pacific American | $1.00 | 0.00% | $0.00 |
| | | Security Automation System Material Provider | | | | Male | $1.00 | 0.00% | 0.00 |
| Gateway Electric, LLC | RAJINDER SINGH | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Asian-Pacific American | $1.00 | 0.00% | $0.00 |
| | | Security Automation System Material Provider | | | | Male | $1.00 | 0.00% | 0.00 |
| R. A. Strauss Electric Supply Co. | Karen Strauss | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Asian-Pacific American | $1.00 | 0.00% | $0.00 |
| | | Security Automation System Material Provider | | | | Female | $1.00 | 0.00% | 0.00 |
| Security Automation Systems, Inc. | Ryan Tomlinson | Subcontractor/Subconsultant | No | | 100.00% | | $1.00 | 0.00% | $0.00 |
| | | Security Automation System Provider | | | | | $1.00 | 0.00% | 0.00 |
| Adrian Maldonado & Associates, Inc | ADRIAN MALDONADO | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Hispanic American | $20,000.00 | 14.29% | $0.00 |
| | | Construction Manager Partner - Adrian Maldonado and Associates | | | | Male | $0.00 | 0.00% | 0.00 |
| Aegis Building Consulting & Commissioning | John M. Rundo | Subcontractor/Subconsultant | No | | 100.00% | | $10,000.00 | 7.14% | $0.00 |
| | | Building Envelope Consultant | | | | | $100,000.00 | 0.07% | 0.00 |
| Allied Well Drilling | Contact Name | Subcontractor/Subconsultant | No | | 100.00% | | $108,038.00 | 77.17% | $0.00 |
| | | Geothermal Testing | | | | | $108,038.00 | 0.07% | 0.00 |
| Clearstory Technologies, Inc. | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | | $33,696.00 | 24.07% | $11,232.00 |
| | | Clearstory Software | | | | | $33,696.00 | 0.02% | 0.00 |
| Donley's, Inc. | Brian Rock | Subcontractor/Subconsultant | No | | 100.00% | | $3,144,083.00 | 2245.77% | $1,410,959.50 |

# Contract Details

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | BP03B Cast-In-Place Concrete | | | | | ($1,449,061.00) | -0.95% | 0.00 |
| AKA Team Waterproofing, Ltd. | Carmen Hall | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $32,500.00 | 23.21% | $0.00 |
| | | Waterproofing | | | | Female | $32,500.00 | 0.02% | 0.00 |
| ALL ERECTION & CRANE RENTAL CORP | Scott James | Subcontractor/Subconsultant | No | | 100.00% | | $218,000.00 | 155.71% | $0.00 |
| | | | | | | | $218,000.00 | 0.14% | 0.00 |
| Carries Trucking Company Inc. | Carrie Strever | Trucking & Hauling | Yes | DOSB | 100.00% | Caucasian | $50,000.00 | 35.71% | $29,760.00 |
| | | Trucking | | | | Female | $50,000.00 | 0.03% | 29,760.00 |
| Ground Penetrating Radar Systems, LLC | Mark Bartlett | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $7,050.00 | 5.04% | $0.00 |
| | | | | | | Male | $7,050.00 | 0.00% | 0.00 |
| Howard Concrete Pumping | Derek Demastus | Subcontractor/Subconsultant | No | | 100.00% | | $555,285.00 | 396.63% | $0.00 |
| | | | | | | | $555,285.00 | 0.36% | 0.00 |
| KLE CONSTRUCTION COMPANY | Ashton Skaggs | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $1,469,975.00 | 1049.98% | $77,000.00 |
| | | Rebar Installation | | | | Male | $1,469,975.00 | 0.97% | 77,000.00 |
| Nosan Trucking Company, LLC | Joann Nosan | Supplier - Regular Dealer | Yes | DOSB | 60.00% | Caucasian | $696,000.00 | 497.14% | $62,029.50 |
| | | Ready Mix Concrete | | | | Female | $696,000.00 | 0.46% | 37,217.70 |
| Donley's, Inc. | Brian Rock | Subcontractor/Subconsultant | No | | 100.00% | | $19,305,803.00 | 13789.86% | $1,732,880.53 |
| | | BP3A - CIP Concrete - CCIP Contract | | | | | $19,509,743.00 | 12.82% | 0.00 |
| AKA Team Waterproofing, Ltd. | Carmen Hall | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $32,500.00 | 23.21% | $0.00 |
| | | Waterproofing | | | | Female | $32,500.00 | 0.02% | 0.00 |
| Carries Trucking Company Inc. | Carrie Strever | Trucking & Hauling | Yes | DOSB | 100.00% | Caucasian | $75,000.00 | 53.57% | $10,740.00 |
| | | Trucking | | | | Female | $75,000.00 | 0.05% | 10,740.00 |
| KLE CONSTRUCTION COMPANY | Ashton Skaggs | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $3,188,948.00 | 2277.82% | $53,412.12 |
| | | Rebar Installation | | | | Male | $3,188,948.00 | 2.10% | 53,412.12 |
| Nosan Trucking Company, LLC | Joann Nosan | Supplier - Regular Dealer | Yes | DOSB | 60.00% | Caucasian | $800,000.00 | 571.43% | $94,784.75 |
| | | Ready Mix Concrete | | | | Female | $800,000.00 | 0.53% | 56,870.85 |
| Fabcon Precast LLC -- please use FABCON, INC. instead | Lynne Mahowald | Subcontractor/Subconsultant | No | | 100.00% | | $469,558.00 | 335.40% | $134,928.00 |
| | | BP03A - Precast Panels | | | | Male | $10,851,516.00 | 7.13% | 0.00 |
| FLOCK GROUP INC | BAILEY QUINTRELL | Subcontractor/Subconsultant | No | | 100.00% | Other Minority | $51,192.02 | 36.57% | $51,192.02 |
| | | 00 - Site Cameras and LPS | | | | | $51,192.02 | 0.03% | 0.00 |
| Fox Fire Inc | Lynn Ritchie | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $7,593,125.00 | 5423.66% | $13,500.00 |
| | | Fire Suppression | | | | Male | $7,593,125.00 | 4.99% | 13,500.00 |
| GORMAN-LAVELLE CORP | Mary Lavelle | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $491,000.00 | 350.71% | $276,453.45 |
| | | Plumbing | | | | Male | $491,000.00 | 0.32% | 0.00 |
| Immaculate Management Group, Inc. | James Barnes | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $4,875.00 | 3.48% | $13,449.67 |
| | | 00- Trailer Cleaning | | | | Male | $124,375.00 | 0.08% | 13,449.67 |
| Keller North America, Inc.. | Engi De La Torre | Subcontractor/Subconsultant | No | | 100.00% | Other Minority | ($18,877.00) | -13.48% | $3,863,107.88 |
| | | Deep Foundations | | | | Male | $4,481,480.00 | 2.94% | 0.00 |
| ECS Surveying, LLC | Chase Sommers | Subcontractor/Subconsultant | No | | 100.00% | Other Minority | $52,920.00 | 37.80% | $0.00 |
| | | Field Lay-Out/Engineering | | | | Male | $52,920.00 | 0.03% | 0.00 |

# Contract Details

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| R.L. Cole Enterprise, Inc. | Tara Martin | Trucking & Hauling | Yes | DOSB | 100.00% | Black American | $25,000.00 | 17.86% | $68,884.19 |
| | | trucking | | | | Female | $25,000.00 | 0.02% | 68,884.19 |
| KONE Inc. | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $3,146,825.00 | 2247.73% | $0.00 |
| | | 14A Elevators | | | | Male | $3,146,825.00 | 2.07% | 0.00 |
| KS Associates, Inc. | Contact Person | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $9,800.00 | 7.00% | $9,800.00 |
| | | Temporary Construction Fence Surveying | | | | Female | $9,800.00 | 0.01% | 6,370.00 |
| Miller Portables | Clinton Miller | Subcontractor/Subconsultant | No | | 100.00% | | $160,000.00 | 114.29% | $323.05 |
| | | Water Tank Supply and Instalation | | | | Male | $160,000.00 | 0.11% | 0.00 |
| Mr. Excavator, Inc. | Michelle Childs | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $340,158.00 | 242.97% | $4,773,149.24 |
| | | Mass Excavation & Utilities | | | | | $1,177,348.00 | 0.77% | 0.00 |
| Core & Main LLP - Bedford, Ohio | Jana Wallace | Supplier - Distributor | No | | 40.00% | Caucasian | $1,149,028.00 | 820.73% | $1,035,813.26 |
| | | pipe supplier | | | | Male | $1,149,028.00 | 0.76% | 0.00 |
| H & H TREE SERVICE, LLC | KIMBERLY HEISS | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $26,975.00 | 19.27% | $24,277.50 |
| | | Tree Clearing | | | | Female | $26,975.00 | 0.02% | 24,277.50 |
| Mack Industries, Inc. | Manuel Gonzales | Supplier - Distributor | No | | 40.00% | Caucasian | $228,214.00 | 163.01% | $0.00 |
| | | Catch Basin / Manhole Supplier | | | | Female | $228,214.00 | 0.15% | 0.00 |
| National Lime & Stone Company | Gary Eisenhart | Supplier - Distributor | No | | 40.00% | | $100,000.00 | 71.43% | $0.00 |
| | | Stone Supplier | | | | Male | $100,000.00 | 0.07% | 0.00 |
| Osborne Concrete & Stone Co. | Margie Gorfido | Supplier - Distributor | No | | 40.00% | | $3,139,875.00 | 2242.77% | $0.00 |
| | | Stone Supplier | | | | | $3,139,875.00 | 2.06% | 0.00 |
| Vavro Conservation Services LLC | Lisa Vavro | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $15,750.00 | 11.25% | $3,950.00 |
| | | Inspection | | | | Female | $15,750.00 | 0.01% | 3,950.00 |
| Mr. Excavator, Inc. | Michelle Childs | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $8,146,310.00 | 5818.79% | $3,328,527.90 |
| | | Sitework & Utilities - CCIP Contract | | | | | $8,205,680.35 | 5.39% | 0.00 |
| Next 150 Construction, LLC | Stephanie M. Marcello-Macko | Subcontractor/Subconsultant | No | | 100.00% | | $1.00 | 0.00% | $21,078.34 |
| | | Misc. Site Services | | | | | $540,409.19 | 0.36% | 0.00 |
| Next Generation Construction, LLC | Shakorie Davis | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $20,000.00 | 14.29% | $301,503.55 |
| | | Construction Manager Partner - Next Generation | | | | Male | $381,695.55 | 0.25% | 301,503.55 |
| Ohio Cat Power Systems | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | | $10,000.00 | 7.14% | $38,580.35 |
| | | Generator Rental | | | | | $114,500.00 | 0.08% | 0.00 |
| Ozanne Construction Company, Inc. | Gina Deramus | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $60,000.00 | 42.86% | $902,425.32 |
| | | Design Build Partner - Ozanne | | | | Male | $7,832,441.92 | 5.15% | 902,425.32 |
| Pardo Smith & Oby JV | Enrique Pardo | Subcontractor/Subconsultant | No | | 100.00% | Hispanic American | ($74,944,458.00) | -53531.76% | $389,702.96 |
| | | HVAC | | | | Male | ($74,944,458.00) | -49.25% | 0.00 |
| Pardo Consultants, Inc. | RAMON PARDO | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Hispanic American | $38,556,263.00 | 27540.19% | $0.00 |
| | | | | | | Male | $38,556,263.00 | 25.34% | 0.00 |
| THE SMITH & OBY SERVICE CO. | Andrew Mulvaney | Subcontractor/Subconsultant | No | | 100.00% | | $37,044,252.00 | 26460.18% | $0.00 |
| | | | | | | | $37,044,252.00 | 24.34% | 0.00 |
| Pauly Jail Building Company, Inc. | Kelly Michael | Subcontractor/Subconsultant | No | | 100.00% | | $355,983.00 | 254.27% | $148,938.79 |

# Contract Details

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | DEC & Steel Cell | | | | | $654,300.00 | 0.43% | 0.00 |
| Titan Steel Door, LLC | Phillip Loggins | Supplier - Manufacturer | No | | 100.00% | | $83,523.00 | 59.66% | $51,656.00 |
| | | Security Hollow Metal | | | | | $83,523.00 | 0.05% | 0.00 |
| Pete and Pete Container Service, Inc. | Megan Vartorella | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $10,000.00 | 7.14% | $5,405.80 |
| | | 00 - Dumpsters | | | | Female | $10,000.00 | 0.01% | 5,405.80 |
| Peter Mueller | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | | $241,225.00 | 172.30% | $140,645.61 |
| | | Scheduling Consultant | | | | | $241,225.00 | 0.16% | 0.00 |
| Petty Group, LLC | Nicholas Petty | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $162,070.00 | 115.76% | $0.00 |
| | | BP02B Selective Demo in the PDC Building | | | | Male | $162,070.00 | 0.11% | 0.00 |
| Petty Group, LLC | Nicholas Petty | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $260,500.00 | 186.07% | $232,500.00 |
| | | Structural Demolition | | | | Male | $232,500.00 | 0.15% | 232,500.00 |
| R E Warner & Associates Inc | Jennifer Kalin | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $20,000.00 | 14.29% | $8,000.00 |
| | | 00 Master Surveyor | | | | Male | $20,000.00 | 0.01% | 8,000.00 |
| Redcon LLC | Lori Rodriguez | Subcontractor/Subconsultant | No | | 100.00% | | $314,100.00 | 224.36% | $499,384.64 |
| | | Temporary Construction Site Fencing | | | | Male | $520,820.38 | 0.34% | 0.00 |
| Regency Construction Services, Inc. | TARI RIVERA | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $40,000.00 | 28.57% | $0.00 |
| | | Construction Manager Partner - Regency | | | | Female | $0.00 | 0.00% | 0.00 |
| Richard L. Bowen and Associates, Inc. | Carol Padvorac | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $21,300,000.00 | 15214.29% | $12,576,792.00 |
| | | Refer to AIA Document B143-2014 dated 1/31/2025 | | | | Male | $25,443,150.00 | 16.72% | 11,698,795.00 |
| Satellite Shelters, Inc. | Travis Josifek | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $378,071.00 | 270.05% | $607,004.28 |
| | | Mobile Office Trailer Purchase | | | | Male | $607,004.28 | 0.40% | 0.00 |
| King Business Interiors, Inc. | Darla King | Supplier - Distributor | Yes | DOSB | 40.00% | Caucasian | $0.00 | 0.00% | $0.00 |
| | | | | | | Female | $0.00 | 0.00% | 0.00 |
| Sippel Co., Inc | Zach Shue | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | ($15,573,704.00) | -11124.07% | $7,470,686.33 |
| | | Steel | | | | | $29,989,659.00 | 19.71% | 0.00 |
| ARCELOR MITTAL USA LLC | KARA OSBORN | Supplier - Manufacturer | No | | 100.00% | | $1.00 | 0.00% | $0.00 |
| | | Raw Material | | | | | $1.00 | 0.00% | 0.00 |
| Haydon Bolts, Inc. | Tom Cusano | Supplier - Manufacturer | No | | 100.00% | Caucasian | $300,000.00 | 214.29% | $28,927.67 |
| | | | | | | Male | $300,000.00 | 0.20% | 0.00 |
| Metal Traders Inc | Ed Burke | Supplier - Manufacturer | No | | 100.00% | Caucasian | $1.00 | 0.00% | $0.00 |
| | | Raw Material | | | | Male | $1.00 | 0.00% | 0.00 |
| Nucor-Yamato Steel Co | Kevin Snow | Supplier - Manufacturer | No | | 100.00% | | $1.00 | 0.00% | $0.00 |
| | | Raw Material | | | | | $1.00 | 0.00% | 0.00 |
| Rittman Inc | Tom Bishop | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Native American | $53,015.00 | 37.87% | $41,023.22 |
| | | Steel Erection | | | | Male | $53,015.00 | 0.03% | 41,023.22 |
| Rittman Inc | Cyndi Jackson | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Native American | $14,025,000.00 | 10017.86% | $0.00 |
| | | | | | | Male | $14,025,000.00 | 9.22% | 0.00 |
| STEEL DYNAMICS, INC. | P.J. KOTSENAS | Supplier - Manufacturer | No | | 100.00% | | $1.00 | 0.00% | $0.00 |
| | | Raw Material | | | | | $1.00 | 0.00% | 0.00 |
| VanDam Ironworks | Clay Poe | Subcontractor/Subconsultant | No | | 100.00% | | $1,300,000.00 | 928.57% | $258,126.00 |

# Contract Details

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | $1,300,000.00 | 0.85% | 0.00 |
| Sunbelt Rentals, Inc. | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $7,387.20 | 5.28% | $1,674.00 |
| | | Equipment Rental | | | | Male | $7,387.20 | 0.00% | 0.00 |
| The AKA Team | Kelly Kirkpatrick | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $20,000.00 | 14.29% | $1,995.00 |
| | | Construction Manager Partner - The AKA Team | | | | Female | $1,995.00 | 0.00% | 0.00 |
| The Osborn Engineering Company | Julie Sherwood | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $10,000.00 | 7.14% | $10,000.00 |
| | | Civil Engineering Services - Temporary Fence | | | | Male | $10,000.00 | 0.01% | 0.00 |
| TMG Services, Inc. | NICOLE MAHDI | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Black American | $20,000.00 | 14.29% | $0.00 |
| | | Construction Manager Partner - TMG | | | | Female | $0.00 | 0.00% | 0.00 |
| TrueLook, Inc. | Parker Sheffield | Subcontractor/Subconsultant | No | | 100.00% | | $193,451.00 | 138.18% | $242,585.76 |
| | | 00 - Truelook Cameras PLACEHOLDER | | | | Male | $242,585.60 | 0.16% | 0.00 |
| United Rentals (North America), Inc. | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | Caucasian | $2,497.00 | 1.78% | $16,258.97 |
| | | Temporary Toilets & Sanitary Facilities | | | | Male | $27,497.00 | 0.02% | 0.00 |
| US Communications and Electric, Inc. | Samantha Cox | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $138,500.00 | 98.93% | $62,460.70 |
| | | Technology | | | | Female | $161,105.00 | 0.11% | 62,460.70 |
| Williams Scotsman, Inc. | Contact Person | Subcontractor/Subconsultant | No | | 100.00% | | $26,850.40 | 19.18% | $67,926.68 |
| | | Mobile Office Trailer | | | | Other | $112,857.36 | 0.07% | 0.00 |
| ZENITH SYSTEMS LLC | George Brown | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $270,784.00 | 193.42% | $914,095.79 |
| | | Electrical | | | | Male | $1,713,023.28 | 1.13% | 914,095.79 |
| Mars Electric Co. | Contact Person | Subcontractor/Subconsultant | Yes | DOSB | 100.00% | Caucasian | $77,000.00 | 55.00% | $0.00 |
| | | | | | | Male | $77,000.00 | 0.05% | 0.00 |

# CUYAHOGA COUNTY
# LOCAL WORKER UTILIZATION REPORT BY PROJECT

**Report Date:** 10/5/2026
**Date Range:** 4/1/2026 – 9/30/2026

**Project:** Design Build Agreement for Cuyahoga County Corrections Center
**Contractor:** Multiple Contractors
**Craft:** Multiple Crafts

**Project Code:** 4263/RQ7297
**Assignment:** All Assignments
**Work Order:** N/A

| Area | Total Number of Workers | % of Total Workers | Total Hours Worked | % of Total Hours Worked | Wages w/o Benefits | Wages w/Benefits | Wages w/Benefits Including Fringes Paid in Cash | Number of Apprentices | Number of Journeymen | Number of Foremen |
|---|---|---|---|---|---|---|---|---|---|---|
| **Zip Lists** | | | | | | | | | | |
| **Employees Not in Specified Zip Lists** | 175 | 100.00% | 46,775.00 | 100.00% | $2,143,971.77 | $3,226,060.16 | $3,226,060.16 | 22 | 155 | 9 |
| **Demographic Profile** | | | | | | | | | | |
| **AFRICAN AMERICAN** | 16 | 9.14% | 1,910.00 | 4.08% | $72,558.03 | $122,568.25 | $122,568.25 | 5 | 11 | 1 |
| **ASIAN** | 1 | 0.57% | 48.00 | 0.10% | $1,897.92 | $3,145.92 | $3,145.92 | 0 | 1 | 0 |
| **CAUCASIAN** | 135 | 77.14% | 37,909.00 | 81.05% | $1,753,312.42 | $2,606,581.20 | $2,606,581.20 | 16 | 120 | 7 |
| **HISPANIC** | 12 | 6.86% | 4,071.50 | 8.70% | $197,700.11 | $306,169.23 | $306,169.23 | 0 | 12 | 0 |
| **Other** | 11 | 6.29% | 2,836.50 | 6.06% | $118,503.29 | $187,595.56 | $187,595.56 | 1 | 11 | 1 |
| **Male** | 167 | 95.43% | 44,733.00 | 95.63% | $2,050,504.46 | $3,094,085.87 | $3,094,085.87 | 21 | 148 | 9 |
| **Female** | 8 | 4.57% | 2,042.00 | 4.37% | $93,467.31 | $131,974.29 | $131,974.29 | 1 | 7 | 0 |
| **Veteran** | 3 | 1.71% | 763.00 | 1.63% | $40,669.77 | $54,894.96 | $54,894.96 | 0 | 3 | 0 |
| **Total** | **175** | **100.00%** | **46,775.00** | **100.00%** | **$2,143,971.77** | **$3,226,060.16** | **$3,226,060.16** | **22** | **155** | **9** |

**The accuracy of this report is dependent on the User inputting the correct data. By downloading a copy of this report, you agree to this.**

# Appendix

# Contingency Log

Cuyahoga County Justice Partners

# J09594.100 - Cuyahoga County Central Services Campus
## Owner Change Log
## 10/2/2026

Abbreviations
POT = Potential
PWA = Proceeding with Authorization
APP = Approved
PAR = Proceeding at Risk
VOD = Void
OCO = Owner Change Order
ATP = Authorization to Proceed

| | | | | | | 10/2/2026 This Week | 9/24/2026 Last Week | | |
|---|---|---|---|---|---|---|---|---|---|
| PCI | Description | PCI Date | Status | OCO | ATP | Bill Amt | Bill Amt | Delta | Notes: |
| OS-00002 | ERWA #2 - Preconstruction Extension | 2/25/2025 | APP | | | 0.00 | 0.00 | 0.00 | |
| OS-00007 | Stop Work Order #1 & Deep Foundations Schedule Impacts | 4/24/2026 | POT | OCO-0002 | ATP-0003 | 461,525.33 | 461,525.33 | 0.00 | ATP submitted to PMC on 7/20/26 |
| OS-00009 | Post GMP Reconciliation - Mark Up Revisions | 5/14/2026 | PWA | OCO-0001 | ATP-0002 | -3,516,134.50 | -3,516,134.50 | 0.00 | |
| OS-00012 | Alternate #3 - Rec Yard Ceiling Alternate | 6/4/2026 | POT | | | 2,533,523.88 | 2,533,523.88 | 0.00 | |
| OS-00013 | Alternate #4 - Sheriff Tower Mechanical Screen Alternate | 6/4/2026 | POT | | | 347,129.54 | 347,129.54 | 0.00 | |
| OS-00015 | Alternate #6 - Sealed Concrete to Traffic Coating Alternate | 6/4/2026 | POT | | | 138,345.47 | 138,345.47 | 0.00 | |
| OS-00016 | Alternate #7 - Add (3) Light Monitors at BCC Alternate | 6/4/2026 | POT | | | 702,644.76 | 702,644.76 | 0.00 | CCJP reviewing skylight options |
| OS-00017 | Alternate #8 - CAT06A at Security Cameras, WAPS, & Wireless Controller Alternate | 6/4/2026 | PWA | | | 3,368,697.87 | 3,368,697.87 | 0.00 | Further details/scope needed to finalize pricing |
| OS-00018 | Alternate #9 - Piped Med Gas Alternate | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00019 | Alternate #10 - Class C3 Rating at Elevator E9 Alternate | 6/4/2026 | PWA | | | 279,367.65 | 279,367.65 | 0.00 | |
| OS-00020 | Alternate #11 - PDC Addition Alternate | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00025 | VM - 4 Bed Cell Prefabrication (A3-005) | 6/4/2026 | PWA | | ATP-0027 | -2,262,818.46 | -2,262,818.46 | 0.00 | |
| OS-00026 | VM - Solar Project Responsibility Matrix | 6/4/2026 | PWA | | | 500,000.00 | 500,000.00 | 0.00 | |
| OS-00027 | VM - Stair & Elevator Cores to CIP Concrete (A3-001) | 6/4/2026 | PWA | | ATP-0008 | 3,455.31 | 3,455.31 | 0.00 | |
| OS-00028 | VM - Exterior Wall Alternate - Precast Panels (A3-002) | 6/4/2026 | PWA | | ATP-0025 | 115,756.31 | 115,756.31 | 0.00 | |
| OS-00029 | VM - Underslab Conflicts between Footings & Plbg (A3-003) | 6/4/2026 | PWA | | ATP-0001 | 180,000.00 | 180,000.00 | 0.00 | |
| OS-00030 | VM - Potential DA Target Savings (Plbg, HVAC, Elec, Tech) | 6/4/2026 | POT | | | -2,947,302.00 | -2,947,302.00 | 0.00 | |
| OS-00031 | VM - Rec Yard Windows (A3-007) | 6/4/2026 | PWA | | ATP-0032 | 3,341,846.93 | 3,930,645.39 | -588,798.46 | |
| OS-00033 | A3-005 Bed Cell Prefabrication potential additional savings | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00036 | VM - Bunk Size in Medical | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Pending VM |
| OS-00038 | VM - Landscaping - Reduce plants by 20% | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Pending VM |
| OS-00040 | AOR Add Service - Workshop Revisions | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | Notice sent 5/29/26 |
| OS-00041 | Donleys Bulletin 7.1 & ABCD Found Permit Rev | 6/4/2026 | POT | | | 0.00 | 0.00 | 0.00 | GBC reviewing with Donleys |
| OS-00042 | Add Card Readers to Chases | 6/4/2026 | POT | | | 345,530.88 | 345,530.88 | 0.00 | |
| OS-00045 | Added Cameras to MHU Acute | 7/9/2026 | POT | | | 0.00 | 0.00 | 0.00 | To be evaluated after 60% CDs |
| OS-00046 | Sightline Layout Revision Impacts | 7/10/2026 | POT | | | 0.00 | 0.00 | 0.00 | Notice sent 7/13/26. |
| OS-00047 | Penal Insta Hot Bottle Fillers | 7/13/2026 | POT | | | 68,612.70 | 68,612.70 | 0.00 | CCJP reviewing Insta Hot fixture options |
| OS-00048 | Unsuitable Soils Above Owner Allowance OA-002 | 7/14/2026 | PWA | | | 308,432.69 | 308,432.69 | 0.00 | Captures temporary increase to OA-002 budget to capture allowance overage with ATP-009 costs. Also captures estimate for Keller Estimated Remaining Splicing Cost - Areas A, C & H |
| OS-00049 | Duress Button Revisions | 7/29/2026 | POT | | | 5,758.84 | 5,758.84 | 0.00 | |
| OS-00050 | Existing Storm Structure Elevation Conflict (RFI-57 & | 8/4/2026 | POT | | ATP-0011 | 102,078.07 | 102,078.07 | 0.00 | |
| OS-00051 | Larger Dayroom Tables | 8/6/2026 | POT | | | -8,000.00 | -8,000.00 | 0.00 | |
| OS-00052 | Multipurpose Room Razor Chairs | 8/6/2026 | POT | | | 139,364.13 | 139,364.13 | 0.00 | |
| OS-00053 | Added Toilet to 4 Bed Units | 8/7/2026 | POT | | | 0.00 | 0.00 | 0.00 | |
| OS-00054 | Material Escalation - BP07A Roofing (Owner) | 8/11/2026 | POT | | ATP-0014 | 249,358.49 | 249,358.49 | 0.00 | |
| OS-00055 | West Road Sanitary Laterals Modifications | 8/13/2026 | POT | | ATP-0015 | 12,495.77 | 12,495.77 | 0.00 | |
| OS-00056 | 60% CD Workshop Items | 8/27/2026 | POT | | | 3,858,428.28 | 3,858,428.28 | 0.00 | |
| OS-00057 | Material Escalation - BP05A Structural Steel (Owner) | 9/4/2026 | POT | | ATP-0020 | 153,569.51 | 178,497.77 | -24,928.26 | |
| OS-00058 | Loading/Receiving OH Door Functionality | 9/9/2026 | POT | | | 28,045.59 | 28,045.59 | 0.00 | |
| OS-00059 | Sallyport Windows & Skylights | 9/10/2026 | POT | | | 316,736.65 | 316,736.65 | 0.00 | |
| OS-00060 | CO Station Mock Up | 9/11/2026 | POT | | ATP-0029 | 5,758.84 | 5,758.84 | 0.00 | |
| | | | | | | | | | |
| | | | | | | 8,832,208.53 | 9,445,935.25 | -613,726.72 | |

| | | | |
|---|---|---|---|
| Proceeding w/Authorization (PWA) | $ 2,318,604 | $ 2,907,402 | $ (588,798) |
| Potential (POT) | $ 6,513,605 | $ 6,538,533 | $ (24,928) |
| Proceeding at Risk (PAR) | $ - | $ - | $ - |
| Void (VOD) | $ - | $ - | $ - |
| Approved (APP) | $ - | $ - | $ - |

| | | | |
|---|---|---|---|
| Total Executed Change Orders | $0.00 | $0.00 | $0.00 |
| Original Contract | $802,314,787.00 | $802,314,787.00 | $0.00 |
| **Current Revised Contract Sum** | **$802,314,787.00** | **$802,314,787.00** | $0.00 |
| Potential Change Orders | $8,832,208.53 | $9,445,935.25 | -$613,726.72 |

Cuyahoga County Justice Partners

**J09594.100 - Cuyahoga County Central Services Campus**
**Owner Change Log**
**10/2/2026**

Abbreviations
POT = Potential
PWA = Proceeding with Authorization
APP = Approved
PAR = Proceeding at Risk
VOD = Void
OCO = Owner Change Order
ATP = Authorization to Proceed

| | | | | | | 10/2/2026 This Week | 9/24/2026 Last Week | | |
|---|---|---|---|---|---|---|---|---|---|
| **PCI** | **Description** | **PCI Date** | **Status** | **OCO** | **ATP** | **Bill Amt** | **Bill Amt** | **Delta** | **Notes:** |
| | | | | **Potential Revised Contract Sum** | | **$811,146,995.53** | **$811,760,722.25** | -$613,726.72 | |

# Appendix

# Cash Flow Report

**Cash Flow Projections**

**Cuyahoga County Central Services Campus**

| | Baseline | | Actual + Forecast | | |
|---|---|---|---|---|---|
| Month | Monthly | Cumulative | Monthly | Cumulative | % |
| Jul-25 | $ - | $ - | $ - | $ - | |
| Aug-25 | $ - | $ - | $ - | $ - | |
| Sep-25 | $ - | $ - | $ - | $ - | |
| Oct-25 | $ 749,824 | $ 749,824 | $ 759,363 | $ 759,363 | 0.09% |
| Nov-25 | $ 288,378 | $ 1,038,202 | $ 303,121 | $ 1,062,483 | 0.04% |
| Dec-25 | $ 762,524 | $ 1,800,726 | $ 813,721 | $ 1,876,204 | 0.10% |
| Jan-26 | $ 1,115,077 | $ 2,915,803 | $ 1,314,028 | $ 3,190,232 | 0.2% |
| Feb-26 | $ 1,112,948 | $ 4,028,751 | $ 1,374,494 | $ 4,564,726 | 0.2% |
| Mar-26 | $ 1,313,590 | $ 5,342,341 | $ 1,889,843 | $ 6,454,570 | 0.2% |
| Apr-26 | $ 4,442,895 | $ 9,785,237 | $ 5,943,664 | $ 12,398,234 | 0.6% |
| May-26 | $ 10,052,802 | $ 19,838,039 | $ 6,260,473 | $ 18,658,707 | 1.3% |
| Jun-26 | $ 38,995,390 | $ 58,833,429 | $ 36,054,161 | $ 54,712,868 | 4.9% |
| Jul-26 | $ 16,526,870 | $ 75,360,299 | $ 10,090,284 | $ 64,803,153 | 2.1% |
| Aug-26 | $ 15,553,772 | $ 90,914,070 | $ 9,406,484 | $ 74,209,636 | 1.9% |
| Sep-26 | $ 15,666,018 | $ 106,580,089 | $ 7,802,330 | $ 82,011,967 | 2.0% |
| Oct-26 | $ 16,667,372 | $ 123,247,461 | $ 14,523,802 | $ 102,471,834 | 2.1% |
| Nov-26 | $ 18,820,782 | $ 142,068,243 | $ 16,989,598 | $ 119,461,432 | 2.3% |
| Dec-26 | $ 23,819,711 | $ 165,887,954 | $ 20,513,440 | $ 139,974,872 | 3.0% |
| Jan-27 | $ 26,086,342 | $ 191,974,296 | $ 22,817,048 | $ 162,791,920 | 3.3% |
| Feb-27 | $ 27,278,851 | $ 219,253,146 | $ 27,398,342 | $ 190,190,262 | 3.4% |
| Mar-27 | $ 25,200,847 | $ 244,453,993 | $ 24,938,621 | $ 215,128,883 | 3.1% |
| Apr-27 | $ 21,819,113 | $ 266,273,106 | $ 21,709,840 | $ 236,838,722 | 2.7% |
| May-27 | $ 24,006,913 | $ 290,280,019 | $ 24,788,937 | $ 261,627,659 | 3.0% |
| Jun-27 | $ 24,818,264 | $ 315,098,282 | $ 25,739,801 | $ 287,367,460 | 3.1% |
| Jul-27 | $ 25,517,798 | $ 340,616,081 | $ 24,287,135 | $ 311,654,595 | 3.2% |
| Aug-27 | $ 26,635,882 | $ 367,251,962 | $ 27,794,100 | $ 339,448,695 | 3.3% |
| Sep-27 | $ 24,539,904 | $ 391,791,866 | $ 27,004,099 | $ 366,452,794 | 3.1% |
| Oct-27 | $ 23,474,144 | $ 415,266,011 | $ 25,765,430 | $ 392,218,224 | 2.9% |
| Nov-27 | $ 23,306,105 | $ 438,572,116 | $ 24,709,471 | $ 416,927,695 | 2.9% |
| Dec-27 | $ 21,265,970 | $ 459,838,086 | $ 24,209,114 | $ 441,136,809 | 2.7% |
| Jan-28 | $ 23,919,755 | $ 483,757,841 | $ 24,892,836 | $ 466,029,645 | 3.0% |
| Feb-28 | $ 23,179,314 | $ 506,937,155 | $ 24,168,435 | $ 490,198,080 | 2.9% |
| Mar-28 | $ 18,903,607 | $ 525,840,762 | $ 20,976,532 | $ 511,174,612 | 2.4% |
| Apr-28 | $ 18,492,469 | $ 544,333,231 | $ 20,132,710 | $ 531,307,322 | 2.3% |
| May-28 | $ 19,986,441 | $ 564,319,672 | $ 21,746,702 | $ 553,054,024 | 2.5% |
| Jun-28 | $ 20,021,184 | $ 584,340,856 | $ 21,546,952 | $ 574,600,976 | 2.5% |
| Jul-28 | $ 18,912,120 | $ 603,252,976 | $ 19,594,510 | $ 594,195,486 | 2.4% |
| Aug-28 | $ 19,463,820 | $ 622,716,796 | $ 19,505,445 | $ 613,700,930 | 2.4% |
| Sep-28 | $ 17,138,662 | $ 639,855,458 | $ 19,353,089 | $ 633,054,019 | 2.1% |
| Oct-28 | $ 18,082,243 | $ 657,937,701 | $ 20,295,469 | $ 653,349,489 | 2.3% |
| Nov-28 | $ 18,497,146 | $ 676,434,847 | $ 20,420,668 | $ 673,770,156 | 2.3% |
| Dec-28 | $ 17,005,407 | $ 693,440,254 | $ 19,233,804 | $ 693,003,960 | 2.1% |
| Jan-29 | $ 20,556,518 | $ 713,996,772 | $ 22,125,678 | $ 715,129,638 | 2.6% |
| Feb-29 | $ 18,338,975 | $ 732,335,746 | $ 19,862,285 | $ 734,991,922 | 2.3% |
| Mar-29 | $ 15,641,761 | $ 747,977,508 | $ 16,771,947 | $ 751,763,869 | 1.9% |
| Apr-29 | $ 15,007,902 | $ 762,985,410 | $ 15,476,318 | $ 767,240,188 | 1.9% |
| May-29 | $ 13,770,433 | $ 776,755,842 | $ 13,433,945 | $ 780,674,132 | 1.7% |
| Jun-29 | $ 11,967,652 | $ 788,723,494 | $ 12,398,799 | $ 793,072,932 | 1.5% |
| Jul-29 | $ 8,421,275 | $ 797,144,769 | $ 8,724,720 | $ 801,797,652 | 1.0% |
| Aug-29 | $ 3,676,918 | $ 800,821,687 | $ 3,986,075 | $ 805,783,727 | 0.5% |
| Sep-29 | $ 1,649,350 | $ 802,471,037 | $ 2,467,114 | $ 808,250,841 | 0.2% |
| Oct-29 | $ - | $ 802,471,037 | $ - | $ 808,250,841 | 0.0% |
| Nov-29 | $ - | $ 802,471,037 | $ - | $ 808,250,841 | 0.0% |
| Dec-29 | $ - | $ 802,471,037 | $ - | $ 808,250,841 | 0.0% |

