Cuyahoga County Together We Thrive



# 2018 Annual Report Prepared for the: City of Maple Heights



By the: Department of Public Works



Department of Public Works

March 18, 2019

The Honorable Annette M. Blackwell City of Maple Heights 5353 Lee Road Maple Heights, Ohio 44137

Cuyahoga County

**Together We Thrive** 

Dear Mayor Blackwell,

As Director of Public Works, I am pleased to submit the 2018 Annual Report for the City of Maple Heights. Our work within the communities focuses on addressing the infrastructure needs of the sewer collection system, as well as meeting Ohio EPA goals. Our goal is to provide a high level of service in a cost-effective manner by striving to improve our efficiency throughout the County. We continue to maintain a second maintenance shift to reduce overtime, which also allows us to work more efficiently in areas where normal workday traffic would be problematic.

This report is a detailed overview of the work completed within your municipality in the past year and is organized as follows:

- Overview
- Sewer Collection System Jet Cleaning and Television Inspection Summaries
- Plan Approvals Summary
- Service Program Summary
- Community Operating and Capital Expenses

The County is now emailing annual reports, and the report as well as a detailed service map is also available on our website at:

http://publicworks.cuyahogacounty.us/en-US/Sewer-Maintenance-Services.aspx

My staff is available to meet with you at your convenience should you wish to discuss this report or any of the services that our department provides.

On behalf of the entire Cuyahoga County Department of Public Works, we are pleased and grateful for the opportunity to be of service to you and your community.

Respectfully submitted,

Michael W. Dever, MPA Director of Public Works

Cc: (with attachments) Tony Ciresi, Service Director Edward J. Hren, P.E., Engineer

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### **SANITARY FLEET FACTS** THE POWER OF REGIONALISM



Current vehicles & equipment	Quantity
House Trucks	12
Specialized Plate Truck & specialized vehicles for catch basin repair	5
Combination Jet-Vac & Straight Jet Trucks	12
TV Camera Trucks	7
Backhoes, Mini Excavators & Rubber Wheel Loader	10
Class 5 Dump Trucks	3
Construction trucks	7
1 ton trucks for pump station service	5
43,000 to 53,000 GVWR single-axle dump trucks	3
58,000 to 60,000 GVRW tandem axle dump trucks	8
Class 550 with crane for pump station service	2
20-25 ton trailers	10
Small Trailers	12









## **Community Streets Cleaned\***



## Collection System Jet Cleaning

### **MAPLE HEIGHTS**

<u>SANITARY</u>	Street Count: 73	
STREET	# of segments	Jet Footage
ADAMS AVENUE	6	1,404
ANTHONY STREET	9	2,630
APPLEGATE ROAD	1	275
ARCH STREET	1	246
BEECH AVENUE	6	920
BEECHWOOD AVENUE	3	473
BEVERLY AVENUE	1	50
BROADWAY AVENUE	40	10,015
CATHERINE STREET	10	1,818
CHARLES STREET	2	510
CLARE AVENUE	3	1,064
CLEMENT DRIVE	16	3,578
DALEWOOD AVENUE	11	2,623
DUNHAM ROAD	10	2,146
EAST 141 STREET	27	4,900
EDGEWOOD COURT	3	917
ELM STREET	1	185
ERWIN STREET	2	695
FOREST AVENUE	4	652
FRIEND AVENUE	13	2,253
GARDEN STREET	5	1,160
GARFIELD AVENUE	5	936
GERARD AVENUE	8	1,463
GLENBURN AVENUE	2	648
GRANGER ROAD	7	1,142
GRANT AVENUE	5	752
GRASMERE AVENUE	8	1,152
GREENHURST DRIVE	11	2,021
HARRISON AVENUE	2	557
HENRY AVENUE	11	2,467
HILL STREET	3	392
HOME AVENUE	6	1,338
INDUSTRIAL AVENUE	19	3,473
JACKSON BOULEVARD	5	1,188
KENTON AVENUE	1	154
KOHOUT ROAD	5	536
LAFAYETTE AVENUE	5	538
LEE ROAD	29	5,473
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### **Collection System Jet Cleaning**

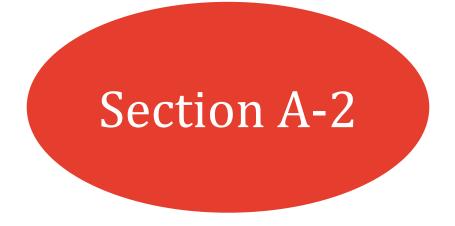
### **MAPLE HEIGHTS**

<u>SANITARY</u>			
STREET		# of segments	Jet Footage
LIBBY ROAD		26	7,329
LONGWOOD AVENUE		2	42
MAPLE AVENUE		27	2,639
MAPLEBORO AVENUE		11	1,517
MAPLE HEIGHTS BOULEVARD		21	3,251
MARION STREET		2	308
MC CRACKEN ROAD		5	1,101
MEADOW ROAD		8	1,378
MILLER AVENUE		12	1,980
MILO ROAD		3	1,009
MORGAN STREET		3	471
NORTH BOULEVARD		1	185
OLD GRANGER ROAD		9	1,033
ORCHARD STREET		4	537
OSBORNE ROAD		4	668
PAINE AVENUE		3	607
PEASE ROAD		5	598
PHILLIP STREET		8	2,312
RAYMOND STREET		24	5,571
REX ROAD		1	140
ROCKSIDE ROAD		5	1,323
ROYAL ROAD		3	514
SCHREIBER ROAD		5	482
SOUTH BOULEVARD		2	257
STANLEY AVENUE		14	2,961
STERLING AVENUE		4	902
THEODORE STREET		5	1,501
THOMAS STREET		29	5,864
TURNEY ROAD		1	350
VINE STREET		5	518
WARRENSVILLE CENTER ROAD		1	295
WATERBURY AVENUE		6	1,268
WATERCREST AVENUE		1	322
WATSON ROAD		2	160
WINGATE ROAD		1	62
	SANITARY TOTAL:	569	112,197

### Collection System Jet Cleaning MAPLE HEIGHTS

<u>STORM</u>		Street Count: 14	
STREET		# of segments	Jet Ft
BEECH AVENUE		5	548
FOREST AVENUE		3	405
BEECHWOOD AVENUE		1	291
FERNWAY DRIVE		1	57
GARDENVIEW DRIVE		1	70
HENRY STREET		6	1,642
HILLGROVE AVENUE		1	345
LEE ROAD		1	721
MAPLE HEIGHTS BOULEVARD		1	65
RAYMOND STREET		2	546
ROCKSIDE ROAD		4	1,220
SCHREIBER ROAD		1	376
TATRA STREET		1	305
WATSON ROAD		2	160
	STORM TOTAL:	30	6,751
	GRAND TOTAL:	599	118,948

## **Community Streets Inspected\***



### Collection System TV Inspection MAPLE HEIGHTS

<u>SANITARY</u>	Street Count: 68	
STREET	# of segments	TV FT
ADAMS AVENUE	6	1,404
ANTHONY STREET	9	2,630
ARCH STREET	2	900
BEECH AVENUE	6	920
BEECHWOOD AVENUE	3	703
BROADWAY AVENUE	40	9,857
CATHERINE STREET	10	1,818
CHARLES STREET	2	510
CLARE AVENUE	2	709
CLEMENT DRIVE	16	3,578
DALEWOOD AVENUE	8	1,651
DUNHAM ROAD	5	1,100
E 141 STREET	26	4,536
EDGEWOOD COURT	1	405
ELM STREET	1	185
FOREST AVENUE	4	652
FRIEND AVENUE	12	2,015
GARDEN STREET	5	1,156
GARFIELD AVENUE	5	936
GERARD AVENUE	8	1,463
GLENBURN AVENUE	2	648
GRANGER ROAD	4	627
GRANT AVENUE	5	752
GRASMERE AVENUE	8	1,152
GREENHURST DRIVE	11	2,021
HARRISON AVENUE	2	557
HENRY STREET	5	825
HILL STREET	3	392
HILLGROVE AVENUE	2	141
HOME AVENUE	6	1,338
INDUSTRIAL AVENUE	18	3,208
JACKSON BOULEVARD	5	1,188
KENTON AVENUE	1	154
KOHOUT ROAD	5	536
LAFAYETTE AVENUE	5	534
LEE ROAD	25	4,792
LIBBY ROAD	26	6,213

### Collection System TV Inspection MAPLE HEIGHTS

<u>SANITARY</u>			
STREET		# of segments	TV FT
LONGWOOD AVENUE		2	42
MAPLE HEIGHTS BOULEVARD		18	2,554
MAPLE ROAD		26	2,559
MAPLEBORO AVENUE		11	1,517
MARION STREET		2	308
MCCRACKEN ROAD		2	171
MEADOW ROAD		8	1,378
MILLER AVENUE		12	1,980
MILO ROAD		3	1,009
MORGAN STREET		3	471
OLD GRANGER ROAD		9	1,033
ORCHARD STREET		4	537
OSBORNE ROAD		4	668
PAINE AVENUE		3	607
PEASE ROAD		5	598
PHILLIP STREET		8	2,312
RAYMOND STREET		18	3,906
REX ROAD		1	140
ROCKSIDE ROAD		1	165
ROYAL ROAD		3	514
SOUTH BOULEVARD		1	6
STANLEY AVENUE		14	2,961
STERLING AVENUE		4	902
SUMMIT AVENUE		2	768
TATRA STREET		1	285
THEODORE STREET		5	1,501
THOMAS STREET		29	5,864
VINE STREET		5	573
WATERBURY AVENUE		6	1,268
WATSON ROAD		2	600
WINGATE ROAD		4	174
	SANITARY TOTAL:	520	99,574

<u>STORM</u>	Street Count: 15	
STREET	# of segments	TV FT
ARCH STREET	2	600
BEECH AVENUE	5	548

### Collection System TV Inspection MAPLE HEIGHTS

<u>STORM</u>			
STREET		# of segments	TV FT
BEECHWOOD AVENUE		4	983
BEVERLY AVENUE		1	30
BROADWAY AVENUE		2	582
CLARE AVENUE		2	709
COMMONWEALTH AVENUE		3	870
FOREST AVENUE		3	405
LIBBY ROAD		2	191
MAPLE HEIGHTS BOULEVARD		1	355
RAYMOND STREET		1	214
SUMMIT AVENUE		2	768
TATRA STREET		1	342
WATSON ROAD		4	1,497
WINGATE ROAD		3	72
	STORM TOTAL:	36	8,166
	GRAND TOTAL:	556	107,740

## Plan Approvals\*





## Service Program Summary\*



#### **City of Maple Heights**

<u>Type</u>

#### Community Total

Sanitary Sewers Manholes

393,120 Feet 1,628 (Approximately)

#### 2018 Service Program

<u>Program</u>	2018 Activity
1) High Pressure Jet Cleaning Sanitary – 112,197 Feet Storm – 6,751 Feet	118,948 Feet
2) House Service	1,005 Calls
3) Television Inspection Sanitary – 99,574 Feet Storm – 8,166 Feet	107,740 Feet
4) Construction Activities	466 Job(s)
5) Dye Testing	- Test(s)
6) Construction Permits Issued (Commercial) (Residential)	1 10
7) Plan Approvals	- Plan(s)
8) Construction Inspection a) Main Lines Inspected b) Public R.O.W. Service Laterals c) Commercial/Residential Service Laterals	165 Feet 188 Feet 367 Feet

9)	Catch	Basins	Cleaned	
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## **Community Operating Expenses\***



#### **City of Maple Heights**

#### 2018 Operating Expenses

#### <u>Activity</u> <u>Cost</u> Maintenance of Sanitary Sewerage Systems 1. \$1,482,303 Pump Station Operation and Maintenance \$16,625 2. Waste Water Treatment Plant Maintenance \$ 0 3. Engineering and/or Inspection 4. \$48,151 Capital Expenses (See Section A-6 if any) \$136,224 5.

Total Operating Expenses:

\$1,683,303

## **Community Capital Expenses\***



#### City of Maple Heights

#### 2018 Capital Expenses

Hillgrove Avenue Sinkhole Lateral Repair	\$ 23,078
Lafayette Avenue Repair	\$ 50,076
Philip Street Repair	\$ 33,192
Summit Avenue Sinkhole Repair	\$ 22,443
Sewer Repair Debt Service	\$ 6,947
Wingate Road Repair	\$ 488

**Total Capital Expenses:** 

\$ 136,224

### **CONTACT INFORMATION**

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David E. Marquard, P.E.,P.S	Design & Construction Administrator
Michael W. Chambers, CPA	Finance & Operations Administrator
Brian Stapleton	Deputy Chief of Maintenance
Bryan J. Hitch	Sewer Maintenance Superintendent
Hugh Blocksidge P.E	Chief Engineer Sewer Operations



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### **Cuyahoga County** Department of Public Works

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