



2025 Annual Report City of Brecksville





March 16, 2026

The Honorable Daryl Kingston
City of Brecksville
9069 Brecksville Road
Brecksville, Ohio, 44141

Dear Mayor Kingston,

As the Director of Public Works, I am pleased to submit the **2025 Annual Report** for the City of Brecksville. Our work within the communities, including yours, focuses on addressing infrastructure needs and meeting Ohio EPA goals for collection system operation and maintenance. We continue to provide efficiency for sanitary and storm sewer maintenance throughout the County by maintaining a second shift to enable us to reduce overtime and to work in areas where normal working hour traffic is problematic. Our goal is always to provide a high level of service in a cost-effective manner.

Through the work of our dedicated staff members, we have been able to continue to provide reliable maintenance services throughout our service area, and we will continue to provide quality service for our member communities throughout the year.

This annual report contains a detailed overview of the work completed within your community in the past year. The overview of the work performed includes the following: **collection system jet cleaning and CCTV inspection history, plan approval status, service program summary details and community operating and capital expenses.**

The annual report for this and previous years is also available on our website at:

<https://cuyahogacounty.gov/publicworks/services/sewer-maintenance-services>

The **Rules and Regulations and Uniform Standards and Details** issued by the County continue to be available on our web site:

<https://www.cuyahogacounty.gov/publicworks/services/design-and-construction/sanitary-design/sanitary-design-construction-drawings-and-standards>

My staff is available to meet with you at your convenience should you wish to discuss this report or any of the services that our department provides. I am pleased and grateful for the opportunity of serving you through the Cuyahoga County Department of Public Works.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael W. Dever".

Michael W. Dever, MPA
Director Department of Public Works

cc: (with attachments)

Joe Kickel, Service Director

Gerald M. Wise, P.E., City Engineer

The Power of Consolidation

2501 Harvard Avenue – Newburgh Heights



Sanitary Engineering, Road & Bridge & Fleet Management are consolidated at one location



The **Harvard Avenue Maintenance Yard facility** is home to approximately 180 staff members and is **geographically centralized in Cuyahoga County** to **better serve the surrounding communities.**

- Vehicle fueling areas for **Diesel, Electric and Gasoline**
- Fleet Maintenance Area features: **9 static lifts and 3 mobile lifts**
- Interior Vehicle Wash Bay
- LED Lighting for Interior Office, Garage, Exterior Parking Lot and Site Lighting
- Materials Storage Yard
- **Dispatch Area**
- **Permits Area**
- **ADA-compliant** design for all Office, Conference , and Training Room areas
- Conference and Training Rooms for up to **200 visitors**





SANITARY FLEET FACTS

THE POWER OF REGIONALISM



Current vehicles & equipment	Quantity
House Trucks	13
Specialized Plate Truck & specialized vehicles for catch basin repair	7
Combination Jet-Vac & Straight Jet Trucks	15
TV Camera Trucks	6
Backhoes, Mini Excavators & Rubber Wheel Loader	10
Class 5 Dump Trucks	5
Construction trucks	7
1-ton trucks for pump station service	8
43,000 to 53,000 GVWR single-axle dump trucks	4
58,000 to 60,000 GVRW tandem axle dump trucks	10
Class 550 with crane for pump station service	2
20-25 ton trailers	8
Small Trailers	13



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OVERVIEW

Established in 1919, the office of the Cuyahoga County Sanitary Engineer was created to provide administrative authority in matters of wastewater, storm water, and water supply management. In 2012, the **Sanitary Engineering Division** (formerly CCSE) became a part of the **Cuyahoga County Department of Public Works** (CCDPW) and now operates under **County Executive Chris Ronayne**.

The Sanitary Division's focus is on the maintenance and repair of aging sewer lines, sewer system needs assessment, engineering feasibility studies, and other infrastructure-related issues. These areas all have a direct impact on commercial and residential development, job creation, and expanding the tax base in the communities served by the Department of Public Works. Furthermore, the Sanitary Division is a major source of technical information for communities (mayors, municipal engineers, and service directors), which provides them with guidance for making infrastructure decisions within their community. The Sanitary Division has considerable experience in the maintenance, repair, and rehabilitation of sanitary and storm sewer systems, as well as significant expertise with respect to the operation and maintenance of pump stations and wastewater treatment plants.

The Sanitary Engineering Division of Public Works currently operates in 41 communities by agreement. Pursuant to such agreements, the Sanitary Division maintains more than 1,500 miles of sanitary sewers and 1,100 miles of storm sewers and operates 67 sewage-pumping stations. Working in cooperation with the Ohio Environmental Protection Agency (Ohio EPA), the Northeast Ohio Regional Sewer District (NEORS), the Cuyahoga County Board of Health (CCBH), and the various communities, the Sanitary Division works to maintain water quality. This is done through the construction of new sanitary sewers, maintenance of existing sewer systems, and the investigation and remediation of illicit discharges (sanitary sewage which is improperly discharged into storm sewers).



All funds used for operation, maintenance, rehabilitation, and repair of the sewerage system are generated through fees and assessments. (Funding is not via the County's General Fund to perform these activities.)

The Department of Public Works has been in the forefront of regionalism efforts within the County. With services provided to more than two thirds of the County's 59 communities, the Sanitary Division continues to maintain reasonable rates and improve infrastructure throughout the area.



GOALS

The Sanitary Engineering Division of Public Works has three (3) major goals:



1. Operate and maintain the sanitary sewerage systems to assist the communities in meeting the goals and objectives of the EPA Capacity Management Operation and Maintenance **(CMOM) guidelines.**
2. Provide guidelines for design and construction through the County's ***"Uniform Standards for Sewerage Improvements"*** and ***"Rules and Regulations."***
3. Issue sewer connection permits and provide construction inspection for new sanitary sewers and new connections to existing sanitary sewers.

The goals of the Sanitary Engineering Division with respect to the maintenance and repair of sewers are accomplished through the activities of our three main Sanitary Division groups working together: Maintenance Services; Engineering & Construction Services; and Administrative Services.

MAINTENANCE SERVICES

- Reduction of the number of flooded basements by maintaining existing capacity in the collection systems, minimize the inflow/infiltration of storm water to the sanitary system, and evaluate the structural integrity of the sewerage system;
- Optimization of maintenance efficiency to reduce operating costs and provide more available funds for capital improvement projects and repairs;
- Maintenance and inspection of the existing collection system to achieve EPA CMOM maintenance goals;
- Operation and maintenance of pumping stations;
- Performance of Illicit Discharge Detection and Elimination Services





ENGINEERING AND CONSTRUCTION SERVICES

- Preparation of Task Orders for repairs and rehabilitation;
- Plan review and approval of all new sewer improvements within the County service area;
- Performance of engineering analyses (required for operation of facilities and the collection system);
- Capital improvement planning;
- Construction management and inspection;
- Provision of guidelines for new construction through use of the CCDPW *Uniform Standards for Sewerage Improvements*;
- Provision of infrastructure needs assessment for communities;
- Project design;
- Construction inspection of new wastewater collection systems within the county service area; and,
- Record keeping of as-built plans and test tee locations.



ADMINISTRATIVE SERVICES

- Issuance of connection permits;
- Maintenance of Record Drawings;
- Provision of Geographical Information Systems (GIS) for development and implementation;
- Fiscal oversight of annual operating budget and capital improvement budget;
- Administration of Grants and loans; and,
- Licensing and permitting of more than 200 contractors.

SUMMARY OF COUNTY-WIDE MAINTENANCE SERVICES

SEWERS

- **High-pressure jetting** of sewers in the right-of-way, approximately **241 miles** of sewers in **2025**
- Point repairs of sewers, force mains, and structures; **2,901 construction visits**; and **851 catch basins cleaned**;
- Cleaning of **7,791 service laterals**, including emergency maintenance and 24-hour on-call team for resident issues;
- **CCTV inspection** of approximately **209 miles of sewers** to provide condition ratings, failures and/or deficiencies;
- **I/I investigation** and remediation, **190 visits**;
- Implementation of preventative maintenance and upgrades to pumping stations, as well as the provision of licensed operators to monitor the condition of those facilities.





The Maintenance Services Department provides a full-service program to clean sewers, provide National Association of Sewer Service Companies (NASSCO) Pipeline Assessment Certification Program (PACP) condition ratings of sewers, maintain the structural integrity of the sewer systems, and perform repairs on sanitary and storm sewers. The objective of the program is the cleaning of all sanitary sewers every three years and performing video inspection every six years. This timeline

is well within the NEORSD's *"Best Management Practices"* guidelines.

■ **HOUSE LATERAL SERVICES**

The Maintenance Services House Lateral Service Department cleaned 7,791 house lateral connections in 2025. The goal is to alleviate sewer back-ups by clearing blocked mains and cleaning service connections to restore sewer capacity.

The House Lateral Service Department also performs flow monitoring for Inflow and Infiltration (I&I) analysis, dye testing, smoke testing, and lateral sewer inspection to identify I&I sources and locations of illicit discharges. The Department works with the communities, the Ohio EPA and the NEORSD to protect local waterways.





■ PUMPING STATIONS

The County operates 67 pumping stations throughout the 41 communities pursuant to the maintenance agreements. A Supervisory Control and Data Acquisition (SCADA) system monitors the stations. The system provides alarms and operational status through a central computer, providing 24-hour monitoring. New pump stations are added to the SCADA system as they come on-line. Our maintenance staff consists of experienced operators and technicians enabling us to repair most problems in-house, therefore keeping costs down. Their preventive maintenance program and dedication to the job have reduced emergency callouts and overflows.



■ CAPACITY, MANAGEMENT, OPERATION, AND MAINTENANCE PROGRAM (CMOM)

The CMOM Program is a set of “best management practices” that have been developed by the industry and are applied over the life cycle of the sewer collection system. These general practices are taken into consideration when a system is being reviewed by a federal or state agency. Improvement and recommendations are provided by the agencies based on deficiencies identified in the sanitary sewer system.

We continue to work with the NEORS (through their community discharge program) and with the Ohio EPA to ensure that our Sanitary Division’s best practices meet the CMOM goals.





SUMMARY OF ENGINEERING & CONSTRUCTION SERVICES

The Engineering and Construction Services Departments provide technical services to the communities including, but not limited to, capital project planning, grant and loan administration, design engineering, construction management, as well as inspection of sanitary and storm sewers, and pump stations.

The sewer repair and rehabilitation program is managed by in-house personnel. A Sanitary Division engineer is assigned to each community to provide an individual contact for sewer related issues. Under the existing sewer maintenance agreements (based on video inspection information and requests from the communities), the County issues Task Orders for repair and rehabilitation by our personnel, supplemented by several third-party contractors.

In **2025**, on behalf of member communities, design plans were reviewed and approved for **49** construction projects. The Sanitary Engineering Division also coordinates and analyzes the results of field testing and flow monitoring to detect and eliminate storm water inflow/infiltration (I/I) from the sanitary sewer system and illicit discharges to the storm sewer system. Record drawings are prepared, scanned, and filed for record keeping. Information on new sewers and service connections is provided to our IT personnel for incorporation into the County's Geographical Information System (GIS).

The Sanitary Engineering Division and the Construction Department also oversee capital construction projects, including the development of financial packages in the form of grants and loans obtained from the State of Ohio. These funds are utilized for lining, repairing, replacing, and rehabilitating existing sanitary and storm sewerage systems.

The Construction staff provides inspection of all new sanitary sewers and for the connection of service laterals to existing sewers. The Inspectors ensure that projects are constructed in conformance to design plans, specifications, and the County's *"Uniform Standards."*





SUMMARY OF ADMINISTRATIVE SERVICES

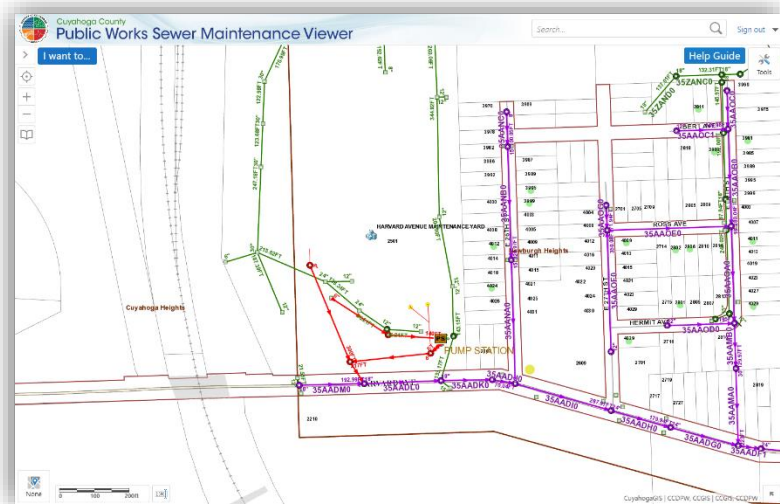
■ **PERMITS**

The County issues residential and commercial sewer service connection permits for **26** of the **41** communities with maintenance agreements. Only contractors registered with the Department of Public Works can obtain a permit. The permit process includes inspection by the County to ensure that the work is performed in conformance to the “Uniform Standards and Details”. Permanent records of all sewer connections are maintained by the County.

■ **INFORMATION TECHNOLOGY**

Information Technology (IT) provides computer and analytical support to internal end-users and to the communities serviced by CCDPW. IT is responsible for the design, implementation, and maintenance of our Geographical Information System (GIS), other relational database systems, and guiding data acquisition tasks throughout the CCDPW. The GIS mapping program catalogues the location of sewer systems and performs analysis on spatial data. This information supports the planning, design, and maintenance of sewer systems, and ensures user fees are appropriately assessed and collected. Furthermore, the mapping program features access to information regarding permits that are on record.

Our Geographical Information System is continually being updated and expanded to include information on repair and rehabilitation activities as well as system maintenance and inspection activities. Information is shared between the County, member communities, and the NEORSD to improve services and foster collaboration.



■ **FINANCE**

The Finance Department provides support services to various units within the CCDPW. Automated cost accounting programs and systems ensure accurate tracking and monitoring of expenditures, revenues, rate structures, and other data that provide financing for capital projects and operational budgets. All systems and programs are operated under generally accepted accounting principles. The CCDPW oversees an annual storm and sanitary sewer operating budget of more than \$31 million. Finance is responsible for accounts receivable, accounts payable, cost accounting, audit, inventory control, capital project financing, purchasing, and sewer assessment revenue management for member communities.



Appendix Description*

The following appendices contain a variety of reports representing the services provided to member communities in **2025**. The CCDPW follows a manhole-to-manhole, sewer segment-based accounting method for jet cleaning and TV (video) inspection maintenance services. The first two appendices contain listings of the collection system cleaned and inspected for the year by street. The next appendix lists the plan approvals for the more significant projects submitted to, reviewed, and approved by the Engineering Department during the year for your community. Smaller review services such as house connections or ongoing, intermittent reviews of large multi-phase projects spanning several years of development are not shown in this report. The final appendices provide a breakdown of services including house visits, inflow & infiltration studies, construction activity, operating expenses, and capital project costs contracted for the community.

This annual report, along with a map showing areas where collection system mainlines were jet cleaned and TV inspected, locations where construction crew activities were provided, house visits where house lateral connections needed to be cleaned or inspected, is available on our website at <https://cuyahogacounty.gov/publicworks/services/sewer-maintenance-services/city-service-maps-annual-reports>. Adobe Corporation's free reader software is required and can be downloaded from www.adobe.com.

*** Please note:** *These appendix reports are provided only to communities for which specific services are provided by the CCDPW.* For example, if a regularly scheduled mainline cleaning service is not provided for your community, a report was not produced. Similarly, if project review or capital project management services are not provided for your community, then there is also no corresponding report. Furthermore, certain specific member communities are provided with limited maintenance only on County improvement mainlines and/or facilities.



Community Streets Jet Cleaned*

Section A-1

***No service provided if section is blank**

2025 Collection System Jet Cleaning

BRECKSVILLE

SANITARY

Street Count: 45

STREET	Jet footage	# of segments
ARLINGTON STREET	947	5
BEECHWOOD DRIVE	1,490	6
BEECHWOOD EASEMENT	455	2
BOXELDER DRIVE	681	4
BRECKSVILLE EASEMENT	975	4
BRECKSVILLE ROAD	10,371	46
CASTLE COURT	319	1
CEDAR STREET	471	2
CHAFFEE COURT	1,026	3
CHAPEL HILL DRIVE	1,370	5
CHAPEL HILL OVAL	202	1
CRANBROOK DRIVE	981	4
CRANE CREEK PARKWAY	850	1
CRESTVIEW DRIVE	916	6
DAISY AVENUE	352	3
DOGWOOD CIRCLE	212	2
ELM STREET	319	1
GLEN DRIVE	254	2
GLEN EAGLE DRIVE	597	2
GLENWOOD TRAIL	1,857	7
HIGHLAND EASEMENT	604	2
KINGS COURT	718	3
KNIGHTS WAY	1,155	5
KNOLLS LANE	380	2
LAKE PARK DRIVE	1,309	7
LAWN PARK DRIVE	1,199	5
LLOYD DRIVE	648	3
MILL ROAD	102	1
OAKES ROAD	2,132	10
OXFORD TRAIL	1,939	8
PINE VIEW EASEMENT	848	4
PINEVIEW OVAL	244	1
QUEENS WAY	8	1
ROSEMONT DRIVE	594	2

SANITARY- continued**STREET****Jet footage # of segments**

ROXBURGHE DRIVE	371	2
ROYALTON ROAD	3,603	16
SHENANDOAH EASEMENT	293	1
SHERWOOD TRAIL	1,286	5
SUNNYDALE DRIVE	2,528	9
TANAGER TRAIL	250	1
TUDOR CIRCLE	310	1
VERA DRIVE	677	4
WESTVIEW DRIVE	1,404	5
WESTWOOD DRIVE	1,015	5
WINDSWEPT DRIVE	1,107	7

JET SANITARY TOTAL: 49,369 217

STORM

Street Count: 31

STREET**Jet Footage # of segments**

BRECKSVILLE ROAD	445	2
CAMBRIDGE DRIVE	100	1
CASTLE EASEMENT	175	1
CHAPEL HILL DRIVE	300	1
CHAPEL HILL OVAL	30	1
CHIPPEWA ROAD	150	1
DEER PATH EASEMENT	115	1
DEER PATH	1,076	4
EDGERTON ROAD	25	1
FAWN CIRCLE	233	1
FAWN EASEMENT	135	1
FORGE EASEMENT	181	1
GLEN COE EASEMENT	304	2
GLEN DRIVE	1,368	12
GLEN EAGLE DRIVE	847	5
GLEN EASEMENT	90	1
GREYSTONE EASEMENT	207	1
GREYSTONE PARKWAY	1,464	6
KINGS COURT	728	3

STORM continued

STREET	Jet Footage	# of segments
OAKES ROAD	40	1
OLD HIGHLAND DRIVE	100	1
QUEENS WAY	1,020	6
ROXBURGHE DRIVE	288	2
SHENANDOAH DRIVE	259	1
SHERWOOD TRAIL	654	4
SILVER CREEK	160	1
TUDOR CIRCLE	354	3
TUDOR EASEMENT	247	1
WESTVIEW DRIVE	2,612	11
WESTVIEW EASEMENT	247	1
WOODBIDGE LANE	315	1
JET STORM TOTAL:	14,269	79

2025 JET SANITARY & STORM GRAND TOTAL: 63,638 296

Community Streets CCTV Inspected*

Section A-2

***No service provided if section is blank**

2025 Collection System CCTV Inspection

BRECKSVILLE

SANITARY

Street Count:77

STREET	CCTV Footage	# of segments
ARLINGTON STREET	947	5
ASHLAWN EASEMENT	536	2
BEECHWOOD DRIVE	1,275	5
BEECHWOOD EASEMENT	1,067	5
BOXELDER DRIVE	1,408	7
BRECKSVILLE EASEMENT	1,111	4
BRECKSVILLE ROAD	9,147	38
CASTLE COURT	322	1
CEDAR STREET	568	3
CHAFFEE COURT	984	4
CHAPEL HILL DRIVE	1,346	6
CHAPEL HILL OVAL	203	1
CRANBROOK DRIVE	1,710	7
CRANE CREEK PARKWAY	845	3
CRESTVIEW DRIVE	1,157	6
CROSSWINDS EASEMENT	621	3
CROSSWINDS LANE	303	1
DAISY AVENUE	1,087	8
DAVIDSON DRIVE	296	1
DEER PATH EASEMENT	357	1
DOGWOOD CIRCLE	211	2
EDGERTON ROAD	86	1
ELM STREET	748	4
FAWN CIRCLE	361	1
FAWN EASEMENT	237	1
FAWN LANE	533	2
FORGE DRIVE	86	1
FORGE EASEMENT	429	2
GLEN COE DRIVE	1,240	4
GLEN COE EASEMENT	190	1
GLEN DRIVE	972	6
GLEN EAGLE DRIVE	779	3
GLENWOOD TRAIL	2,021	8
GREYSTONE PARKWAY	4,888	22
HIGHLAND DRIVE	704	5

SANITARY continued

STREET	CCTV Footage	# of segments
HIGHLAND EASEMENT	1,038	4
HILTON ROAD	550	4
HUNTING VALLEY LANE	1,638	9
KINGS COURT	716	3
KNIGHTS WAY	1,077	5
KNOLLS LANE	385	2
LAKE PARK DRIVE	1,569	8
LAWN PARK DRIVE	1,785	7
LLOYD DRIVE	1,307	6
LONG FOREST DRIVE	2,096	13
MALLARD DRIVE	596	5
MILL ROAD	379	2
MORNINGSIDE DRIVE	288	1
OAKES ROAD	296	3
OVERBROOK DRIVE	279	2
OXFORD TRAIL	1,966	8
PARKSIDE DRIVE	341	1
PERSHING DRIVE	310	1
PIN TAIL DRIVE	821	5
PINE VIEW EASEMENT	863	4
PINEVIEW OVAL	247	1
POTOMAC DRIVE	619	2
QUEENS WAY	1,618	8
RIVERVIEW ROAD	22	1
ROSEMONT DRIVE	598	2
ROXBURGHE DRIVE	993	5
ROXBURGHE EASEMENT	1,023	4
ROYALTON ROAD	3,448	16
SHENANDOAH EASEMENT	1,834	7
SHERWOOD TRAIL	1,795	7
SILVER CREEK	324	1
SUNNYDALE DRIVE	3,627	13
TUDOR CIRCLE	307	1
VERA DRIVE	2,502	12
VERA EASEMENT	541	2
WESTVIEW DRIVE	4,213	17
WESTWOOD DRIVE	1,034	6
WHITEWOOD ROAD	766	3

SANITARY- continued

STREET	CCTV Footage	# of segments
WINDSTREAM COURT	380	2
WINDSWEPT DRIVE	1,249	9
WOODBIDGE LANE	368	1
WOODCREST DRIVE	753	7
CCTV SANITARY TOTAL:	85,336	394

STORM

Street Count: 57

STREET	CCTV Footage	# of segments
ASHLAWN EASEMENT	544	2
BLOSSOM LANE	435	2
BRECKSVILLE ROAD	1,407	12
CAMBRIDGE DRIVE	320	2
CASTLE COURT	276	1
CASTLE EASEMENT	177	1
CHAPEL HILL DRIVE	1,268	6
CHAPEL HILL OVAL	407	2
CROSSWINDS EASEMENT	603	3
CROSSWINDS LANE	259	2
CRYSTAL CREEK EASEMENT	180	1
DAVIDSON DRIVE	292	1
DEER PATH EASEMENT	225	2
DEER PATH	1,266	2
DEER RUN	150	1
EDGERTON ROAD	217	1
FAWN CIRCLE	225	1
FAWN EASEMENT	140	1
FAWN LANE	593	3
FITZWATER ROAD	302	1
FORGE DRIVE	973	6
FORGE EASEMENT	204	1
GLEN COE DRIVE	1,416	7
GLEN COE EASEMENT	1,290	6
GLEN DRIVE	1,542	17

STORM continued

STREET	CCTV Footage	# of segments
GLEN EAGLE DRIVE	795	7
GLEN EAGLE EASEMENT	226	1
GLEN EASEMENT	84	2
GREYSTONE EASEMENT	539	5
GREYSTONE PARKWAY	3,772	21
HAWTHORNE DRIVE	713	3
HIGHLAND DRIVE	164	1
HIGHLAND EASEMENT	325	2
KNIGHTS EASEMENT	201	2
KNIGHTS WAY	1,039	5
LAWN PARK DRIVE	1	2
MORNINGSIDE DRIVE	305	2
OAKES ROAD	40	1
PERSHING DRIVE	188	1
POTOMAC DRIVE	664	2
QUEENS WAY EASEMENT	568	3
QUEENS WAY	1,436	7
ROXBURGHE DRIVE	1,116	8
ROXBURGHE EASEMENT	651	4
SHENANDOAH DRIVE	1,469	6
SHENANDOAH EASEMENT	173	1
SHERWOOD EASEMENT	192	1
SHERWOOD TRAIL	360	2
SILVER CREEK	305	2
TUDOR CIRCLE	256	3
TUDOR EASEMENT	191	1
WESTVIEW DRIVE	3,229	17
WESTVIEW EASEMENT	447	2
WHITEWOOD ROAD	223	1
WINDSTREAM COURT	86	1
WINDSTREAM EASEMENT	167	1
WOODBIDGE LANE	311	1

CCTV STORM TOTAL: 34,947 202

2025 CCTV SANITARY & STORM GRAND TOTAL: 120,283 596

Project Review Status*

Section A-3

***No service provided if section is blank**

2025 Brecksville Plan Approvals

Project ID	Project Name	Approval Date
20-040(15)	Valor Acres - Valor Square	2-Jan-2025
23-031(1)	NEORSD Flood Reduction - Riverview Rd.	2-Jan-2025
25-006(1)	Sentinel Dr Culvert Replacement Imp	25-Feb-2025
25-015(1)	Snowville Rd Lowering Imp Plans	15-Apr-2025
24-055(1)	True North/Miller Road	7-May-2025
25-019(1)	Signature Sauces Freezer Addition	27-May-2025
24-004(1)	The Woodlands of Snowville, Phase 2	2-Jun-2025
25-022(1)	Nance Subd. Storm Improvement	7-Jul-2025
25-054(1)	Westview Drive Storm Sewer Imp Plans	30-Sep-2025
25-029(1)	CVCC Storage Building	24-Oct-2025

Service Program Summary*

Section A-4

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City of Brecksville

<u>Type</u>	<u>Community Total</u>
Sanitary Sewers Manholes	438,571 Feet 2,051 (Approximately)

2025 Service Program

<u>Program</u>	<u>2025 Activity</u>
1) High Pressure Jet Cleaning Sanitary – 49,369 Feet Storm – 14,269 Feet	63,638 Feet
2) House Service	354 Calls
3) Television Inspection Sanitary – 85,336 Feet Storm – 34,947 Feet	120,283 Feet
4) Construction Activities	101 Job(s)
5) Dye Testing	0 Test(s)
6) Construction Permits Issued (Commercial) (Residential)	11 46
7) Plan Approvals	10 Plan(s)
8) Construction Inspection PUBLIC: Mainline & Lateral PRIVATE: Commercial & Residential	28,635 Feet 15,908 Feet
9) Catch Basins Cleaned	113

Community Operating Expenses*

Section A-5

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City of Brecksville
2025 Operating Expenses

<u>Activity</u>	<u>Cost</u>
1. Maintenance of Sanitary Sewerage Systems	\$ 1,463,147
2. Pump Station Operation and Maintenance	\$ 237,061
3. Engineering and/or Inspection	\$ 226,003
4. Capital Expenses (See Section A-6 if any)	\$ 1,047,144
Total Operating Expenses:	\$ <u>2,973,355</u>

Community Capital Expenses*

Section A-6

***No service provided if section is blank**

City of Brecksville
2025 Capital Expenses

Repair - Oakes Road - storm sewer	\$ 142,974
Repair - Windswept Drive - sanitary sewer	\$ 16,359
Repair - E. Royalton Road	\$ 26,885
Repair - Echo Hills - storm sewer	\$ 42,586
Repair - Old Orchard Drive	\$ 12,841
Rehab - Dogwood Circle	\$ 3,242
Reimbursement - 10207-10270 Highland Drive	\$ 10,378
Reimbursement - Highland Drive Culvert 3	\$ 3,613
Reimbursement - Highland Drive Culvert	\$ 16,545
Reimbursement - Sentinel Drive Partial 1	\$ 39,713
Reimbursement - Sentinel Drive Partial 2	\$ 31,391
Reimbursement - Sentinel Drive Partial 3	\$ 85,968
Reimbursement - Sentinel Drive Partial 4	\$ 50,241
Reimbursement - Sentinel Drive Partial 5	\$ 237,156
Reimbursement - Westview Drive	\$ 11,245
Loan (OWDA) - Bradford Pump Station Elimination	\$ 50,804
Loan (OWDA) - Dewey Rd Pump Station, Force Main & Sewers	\$ 150,841
Loan (OWDA) - Echo Hills WWTP Elimination	\$ 114,362

Total Capital Expenses: **\$ 1,047,144**



CONTACT INFORMATION

Department of Public Works Administrative Headquarters
2079 East Ninth Street - 5th Floor
Cleveland, OH 44115

Email: Publicworks@cuyahogacounty.gov

Website: Publicworks.cuyahogacounty.gov

Michael W. Dever, M.P.A.	Director of Public Works
David Ray, P.E, P.S.	Cuyahoga County Engineer
Thomas P. Sotak, P.E.	Deputy Chief - Engineering
Mellany M. Seay	Finance & Operations Administrator
Nichole L. English, P.E.	Planning & Programming Administrator
Laura A. Weber, P.E.	Chief Section Engineer Sanitary
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